



Nacionalna  
zaklada za  
razvoj  
civilnoga  
društva

**It's important to have:  
SUPPORT!**



The National Foundation is a member of





• • Annual Report  
2015

The National Foundation is the implementing body of



# • • A Year of Achievements and Innovations

The annual report in front of you marks the year preceding the end of the third four-year period of activities of the National Foundation for Civil Society Development. It is also the last annual report to be "signed" by the current Management Board, as its term of office expires in 2016. In an attempt to summarise the impressions at the end of the term, I wish to congratulate my colleagues from the Management Board (2012-2016) for the successful cooperation, and thank them for the volunteering and effort they have invested into the work of the National Foundation. We strove to perform the duty we were entrusted with in the previous term as best as we could, and I hope that owing to the diligent employees and associates of the National Foundation, we have succeeded in doing just that.

During this time we have also witnessed a difficult period in which, despite the poor economic situation and the crisis, numerous valuable projects and events were achieved, which enriched our society and helped those who needed help. Through the relatively stable sources of financing and the support by civil society organisations, the Croatian Government, the Croatian Parliament, local and regional self-government units, international partners, the media and the citizens, the National Foundation succeeded in implementing its mission – which is providing support to civil society development in our country.

In the meantime, we successfully fulfilled our role of Intermediate Body Level 2 in the Operational Structure on the level of the Republic of Croatia for the management of EU funds intended for civil society. Having tested the use of structural funds through the so called mini ESF, as of next year we will have an opportunity to use the ESF for the financial period 2014-2020, where the National Foundation, in cooperation with other bodies in the system of Operational Programme "Efficient Human Resources", will give its contribution to the sound use of those new financial possibilities for civil society organisations in the Republic of Croatia. Another acknowledgement of the extent to which international institutions value the work of the National Foundation came

from the donors of the European Economic Area and Norway Grants, where within the framework of their NGO Fund we successfully implemented four calls and one pre-defined project in only 18 months of implementation.

In 2015 – European Year of Development - the National Foundation has recognised the needs and initiated a new way to award grants through the thematic fund "Democratisation and Civil Society Development 2.0", by introducing a new model that enables support to organised civil society in co-creating and improving conditions for the activity of dynamic and cooperative open platforms. The "Democratisation and Civil Society Development 2.0" thematic fund introduced support to e-planning, co-deciding, co-governance and joint implementation of activities of civil society organisations, citizens and the interested public involved in open platforms the implementation of which is set to begin in 2016. In November 2015, at the invitation of the European Foundation Centre (EFC), members of the Management Board participated in a professional visit to EFC and EVPA in Brussels, as well as in the conference Europhilantropic 2015, which provided for further networking and insight into the latest trends, but also into the challenges in the development of philanthropy and foundations in the EU.

Further insight into the overall achievements of the National Foundation can be found in this Annual Report. We wish you pleasant reading of the Annual Report of the National Foundation for Civil Society Development in the previous year, in the hope that the period opening up for us with the use of EU structural funds will be a new opportunity to use all of the possibilities provided by EU membership: from participation of our citizens in the processes of adopting public policies on the European level, to the financing of projects and programmes of importance to different areas of social and economic development of the Republic of Croatia.

**Prof. Vesna Vašiček, PhD**  
President of the Management Board

# •• Support: Systematic and Continuous

The Annual Report of the National Foundation for Civil Society Development in 2015 provides an overview of the most important achievements of the National Foundation in that year, as well as an overview of further challenges in providing systematic support to civil society development in our country.

The year 2015 was marked by several important achievements: professional support was provided in the process of aligning statutes of CSOs and of already registered associations with the new Associations Act through the Guide for Establishment of Associations, which was generated jointly by the regional networks of support to civil society and local community development, the Government Office for Cooperation with NGOs and the National Foundation for Civil Society Development. In addition, new, online applications to the calls of the National Foundation were made possible through the system [www.financijskepodrske.hr](http://www.financijskepodrske.hr), which connects grant makers, grant recipients and the public by consolidating data and procedures related to the publication of calls, applications to calls, and results of the calls. A step forward was also made by including 13 unions of CSOs of persons with disabilities in to the Programme of Centres of Knowledge for Social Development in the Republic of Croatia as the 8<sup>th</sup> Centre of Knowledge in the area of improving the quality of life of persons with disabilities. Within the NGO Fund financed by the donors of the European Economic Area and Norway Grants, the National Foundation, as the programme operator, successfully implemented four calls for grants to civil society organisations' projects, and in cooperation with young bloggers supported the campaign "It's not funny – hate speech is a serious matter" as part of the large campaign by the Council of Europe on this topic.

However, what truly makes a difference in, no matter how small the National Foundation's contribution to social change and civil society development in our country of associations, is the systematic and continuous nature of its support: from the financing of small civil actions solving community problems, to infrastructure for support to civil society development and to strengthening of institutional and organisational development of CSOs, which significantly increases their capacities and possibilities of using resources from EU funds and the potential for cross-sector cooperation and involvement in international processes on the EU and Euro-Mediterranean level.

This diversity is the wealth reflected through the forms of support provided by the National Founda-

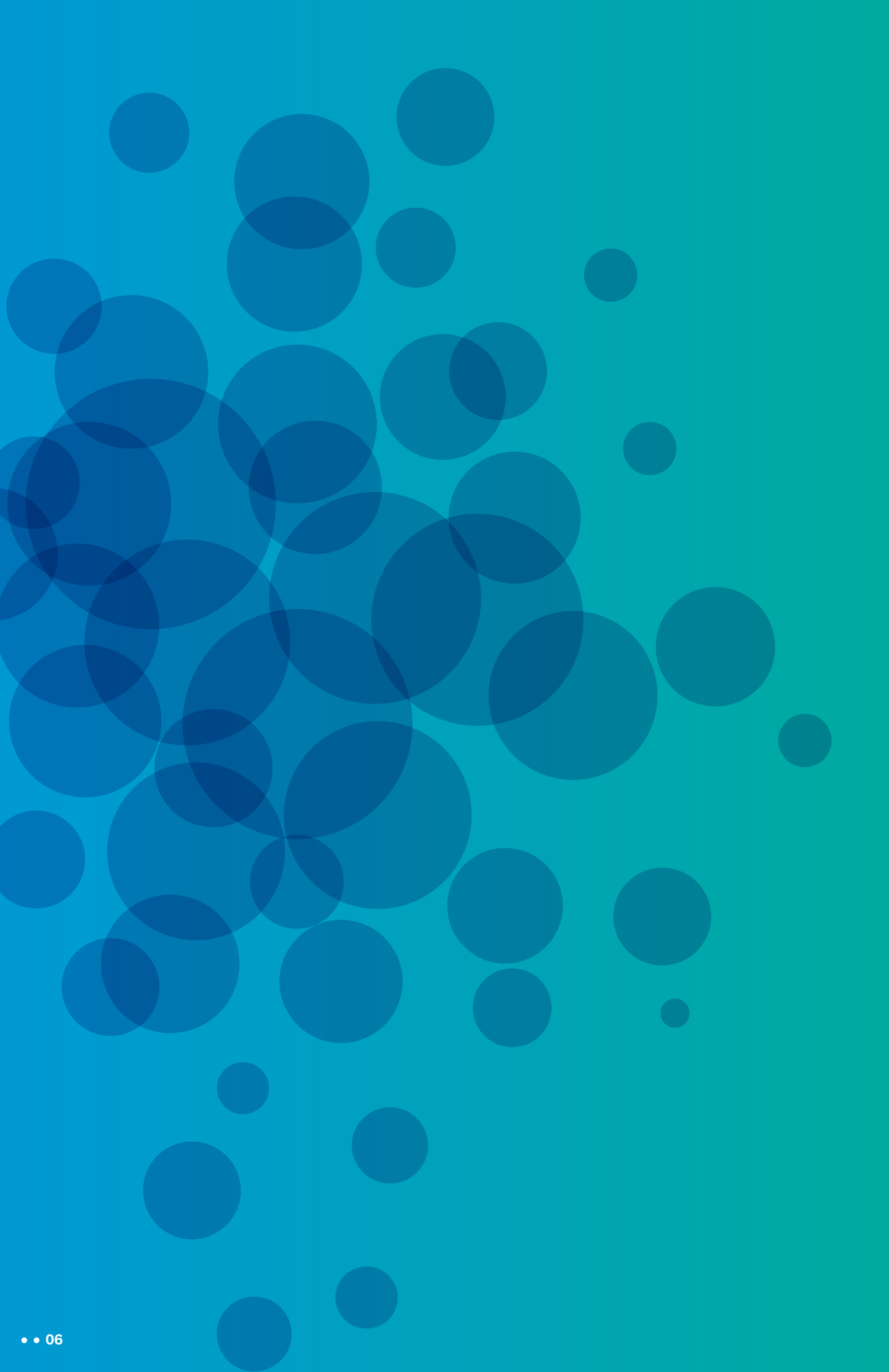
tion and corresponds with the diversity and abundance of activities of civil society organisations in our country. Although the share of the National Foundation in the total funds awarded to civil society organisations ranges between 5 and 6% according to the data collected, analysed and presented to the public by the Government Office for Cooperation with NGOs in its regular annual reports, with its diverse and innovative forms of support it still enables a large number of different types of civil society organisations to get the support they need.

Another element of success is the uninterrupted, continuous support to the implementation of the **Civil Society and Local Community Regional Development Programme, Decentralised Model of Financing Civil Society Development in the Republic of Croatia, Programme of Centres of Knowledge for Social Development in the Republic of Croatia**, as well as the innovative form of support to the development of philanthropy and foundations through the "Democratisation and Civil Society Development 2.0" thematic fund, which will strengthen the existing and develop new models of financing different activities for the common good, from youth to elderly people.

Of great interest are the data on social and economic effects of the National Foundation's support, which suggest the importance of investing into the activities of civil society organisations in the Republic of Croatia. In 2015, the National Foundation provided 449 grants to civil society organisations, in the implementation of which 24,835 volunteers participated with over one million hours of volunteer engagement, all of which, expressed in economic indicators, represents the value of over HRK 50 million, i.e. a share of 0.015% in the Croatian GDP. In addition to involving volunteers, the said grants made it possible to employ a total of 601 persons, and with the payment of contributions on and from their salaries, about HRK 8 million was returned to the state budget. A total of 133,692 direct beneficiaries benefited from the approved grants.

I believe that in reading the Annual Report of the National Foundation for 2015 which is in front of you, you will receive all the necessary information on the support provided by the National Support in the area of civil society development in the Republic of Croatia which was: **systematic and continuous**.

**Cvjetana Plavša-Matić, MSc Econ**  
Director of the National Foundation



# •• Contents

- 09** About the National Foundation
- 12** Achievements in 2015 and Socio-economic Effects
- 16** Support in 2015
- 19** Decentralised Model of Financing
- 27** Regional Development
- 30** Centres of Knowledge for Social Development
- 35** Grant Implementation Monitoring
- 38** Europa plus
- 41** Institutional Grants – Investment into CSO Development
- 43** Social Innovations
- 45** Volunteering
- 47** Democratisation and Civil Society Development
- 52** Cross-sector and International Cooperation
- 55** Cross-sector and International Cooperation
- 61** Visibility
- 67** EU Funds
- 74** Financial Mechanisms of EEA and Norway Grants
- 81** Annual Financial Report of the National Foundation for Civil Society Development
- 87** Tabular Overview of Grants





# •• About the National Foundation

The National Foundation for Civil Society Development was founded by the Republic of Croatia under *lex specialis*, the Act on the National Foundation for Civil Society Development, adopted by the Croatian Parliament on 16 October 2003, as a public foundation whose main purpose is to promote and support civil society development in the Republic of Croatia. The Foundation was registered on 24 November 2003 with the aim of providing professional and financial support to programmes promoting sustainability of the non-profit sector, cross-sector cooperation, civic initiatives, philanthropy, and volunteering, and programmes enhancing democratic institutions of the society. According to the European and global classification, the National Foundation is a mixed public foundation engaging in grant-giving activities (grant giving foundation), and, operationally, in other activities in cooperation with other organisations (operative foundation).

The National Foundation is the leading public institution for cooperation, networking and financing of civil society organisations in the Republic of Croatia, which has held since 2006 the internationally recognised certificate HRN ISO9001:2008 for the management of the grant award system. Through systematic investments in human potentials and the developed internal communication, the National Foundation has built a competent team of creative, capable and motivated employees with whom it responsibly and transparently achieves the given objectives.

Adapting to the needs of development in Croatia and in Europe, the National Foundation conducts research and transfers the knowledge and information needed for the development of active citizenship and cross-sector cooperation. By sound management of foundation assets and revenue from the public sources of the Republic of Croatia and the European Union, as well as other revenue, the National Foundation develops and finances programmes for social development and civil society development in the Republic of Croatia.

## Mission

The mission of the National Foundation is to promote and support civil society development in the Republic of Croatia.

••

## Vision

With its activities, the National Foundation endeavours to realise active citizenship in the development of a modern, democratic and inclusive society in the Republic of Croatia.

••

## Objectives

**The objectives that the National Foundation aims to achieve through its activities are as follows:**

1. Encouraging citizens to become active, get involved and take part in the development of the local community;
2. Building civil society's capacities for participation in social development;
3. Developing cross-sector partnerships and cooperation among CSOs;
4. Increasing public influence and visibility of CSO activities;
5. Supporting social innovations and employment in the non-profit sector.

••

## Values

The values on which the National Foundation's vision and objectives are based include: respect for human rights, public nature of its activity, accountability, cooperation and dialogue of all the participants and stakeholders in community development, information, tolerance and respect for differences, and non-violence.

••

Foundation assets: HRK 55.7 million

Number of employees (as at 31 December 2015): 22

# •• It's important to have: SUPPORT!

INNOVATION

EMPLOYMENT



**Institutional Grants**



**Institutional Grants**  
for CSOs of Persons with Disabilities



**Institutional Grants**  
for Unions of CSOs of Persons with Disabilities



**Institutional Grants**  
for CSOs from the Homeland War



**Institutional Grants**  
-Youth



**Democratisation and Civil Society Development**



**Development of Volunteering**



**Social Innovations**



**Areas of (Action and) Participation**



**Success through Knowledge**



**Knowledge without Borders**



**Development through Cooperation**



**Centres of Knowledge**



**Decentralisation**



**Democratisation and Civil Society Development 2.0.**



**Our Contribution to the Community**



**Regional Development**



**Community Social Capital**



**Together for Better**



AREAS OF SUPPORT BY THE NATIONAL FOUNDATION ••

## • • Transparency and Criteria

The grants of the National Foundation for Civil Society Development are awarded through public tenders and calls in accordance with the annual calendar of publication of tenders, calls for expression of interest in cooperation and negotiated procedures for development cooperation published in December of the current year for the following year.

All of the tenders and calls have specified objectives to be achieved through them and complete tender documentation with the application criteria published. In addition to the tender documentation, also published is the evaluation form for the applicants to know based on which criteria all of the applications are evaluated.

The applications that meet the basic stipulated criteria of the tender or call are referred to the evaluation by independent evaluation bodies the members of which independently evaluate applications through the computer programme Potpora\_Plus which generates all the results of the evaluation and then ranks them by quality and by the score.

For the best quality applications, financial grants are approved, a financing agreement concluded and the efficiency of implementation is monitored.



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# •• Achievements in 2015 and Socio-economic Effects of Grants

## Achievements:

- The National Foundation for Civil Society Development, partner civil society organisations in the Civil Society and Local Community Regional Development Programme, and Government Office for Cooperation with NGOs, have prepared a Guide for Establishment of Associations and for alignment of the valid statutes with the new Associations Act, which is available in electronic format and in a simple and clear way provides instructions for compliance with all of the provisions of the new Associations Act (Official Gazette 74/2014)
- New, online applications to the calls of the National Foundation are now possible through the system [www.financijskepodrske.hr](http://www.financijskepodrske.hr), which connects grant givers and recipients and the public, i.e. combines all of the data and procedures related to the publication of calls, applications to calls and results of calls
- Inclusion of 13 unions of CSOs of persons with disabilities into the new, 8<sup>th</sup> Centre of Knowledge in the area of improvement of the quality of life of persons with disabilities
- Within the NGO Fund financed by the European Economic Area and Norway Grants, the National Foundation for Civil Society Development, in cooperation with young bloggers, launched on the International Peace Day (September 21) the campaign titled “It’s not funny – hate speech is a serious matter”, with the aim of raising awareness in the public, especially among children and youth, of the importance of preventing hate speech and fostering positive communication
- A new model of grants designed through the thematic fund “Democratisation and Civil Society Development 2.0” which provides support to organised civil society in co-creating and improving conditions for the activities of open platforms and implementation of innovative models of support to the development of philanthropy in Croatia.



## •• Socio-economic effects

### of the National Foundation's grants

- on a sample of 449 approved grants

- The highest number of CSO employees are **aged 28 to 35**

- For every HRK **10.000,00** of the National Foundation's grants, CSOs increased the level of information on diseases/health in **75-91 citizens**

- For every HRK **10.000,00** of the National Foundations' grants, CSOs have networked **132 to 148 beneficiaries / citizens**

- For every HRK **10.000,00** of the National Foundation's grants, CSOs have connected **6-7 CSOs**

- For every HRK **10.000,00** of the National Foundation's grants, CSOs have provided humanitarian aid for **75-91 citizens**

- For every HRK **10.000,00** of the National Foundation's grants, CSOs have cleaned **138-168 sites** in local communities

## New investments: :

For HRK **10 million** of the National Foundation's investments through institutional grants to CSOs, CSOs manage to secure new investments into their activities in the amount of **4.5 million** euro from EU funds, and **1.4 million** euro from other international sources.

•• For every HRK **10.000,00** of the National Foundation's grants, CSOs have refurbished **2 city and 2 common public spaces**

•• For every HRK **10.000,00** of the National Foundation's grants, project implementing CSOs manage to involve **6-8 volunteers** on average

•• For every HRK **10.000,00** of the National Foundation's grants, CSOs have fostered creativity in **66-73 beneficiaries**

•• For every HRK **10.000,00** of the National Foundation's grants, CSOs have encouraged **55-61 citizens** to participate in democratic processes

•• For every HRK **10.000,00** of the National Foundation's grants, CSOs have trained **54-66 beneficiaries**

•• For every HRK **10.000,00** of the National Foundation's grants, CSOs have increased social inclusion of **46-51 beneficiaries** / osoba u potrebi.

•• For every HRK **10.000,00** of the National Foundation's grants, CSOs have secured living conditions for **153-170 beneficiaries**

## Effects:

- In the implementation of **449 grants** to civil society organisations, in 2015 a total of **24.835 volunteers** with **1.117.575 hours** of volunteer engagement. If those hours were to be placed in an economically measurable framework at the price of average hourly wage in the Republic of Croatia, the said volunteer engagement would be worth HRK **50.290.875,00** which would make up the share of **0.015% in GDP**
- Grants in 2015 financed the salaries of **601 persons**, and through the payment of contributions to and from the salaries of those persons, about **8.000.000,00 kn**



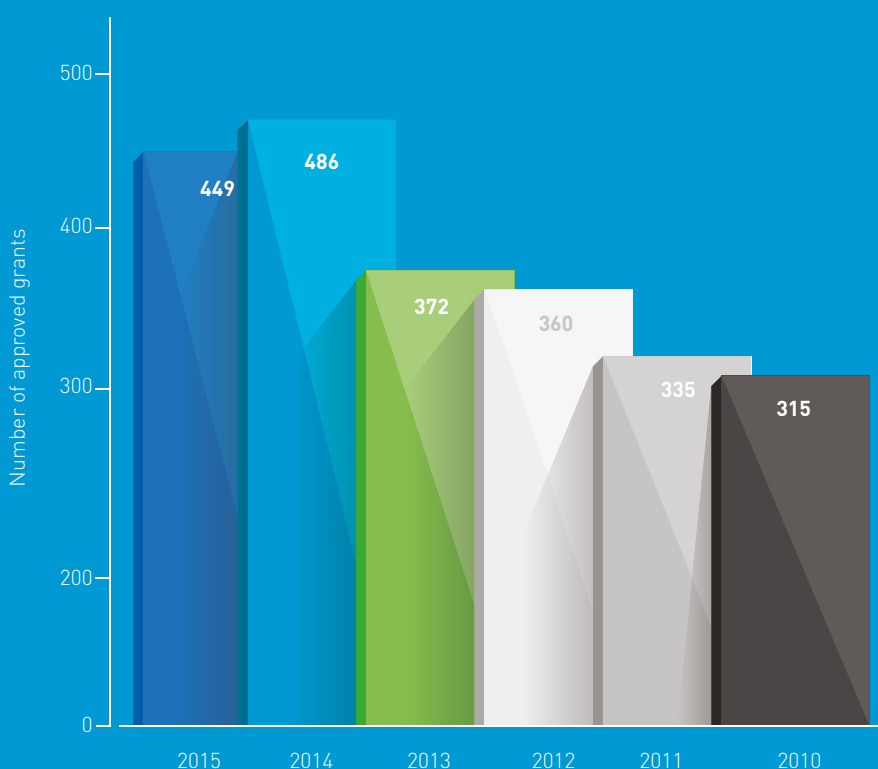
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# •• Support in 2015

In 2015, the National Foundation for Civil Society Development approved and provided for the continuity of 449 grants and activities related to democratisation and civil society development, organisational development (institutional grants), exchange of knowledge, civic actions in the community, volunteering, social

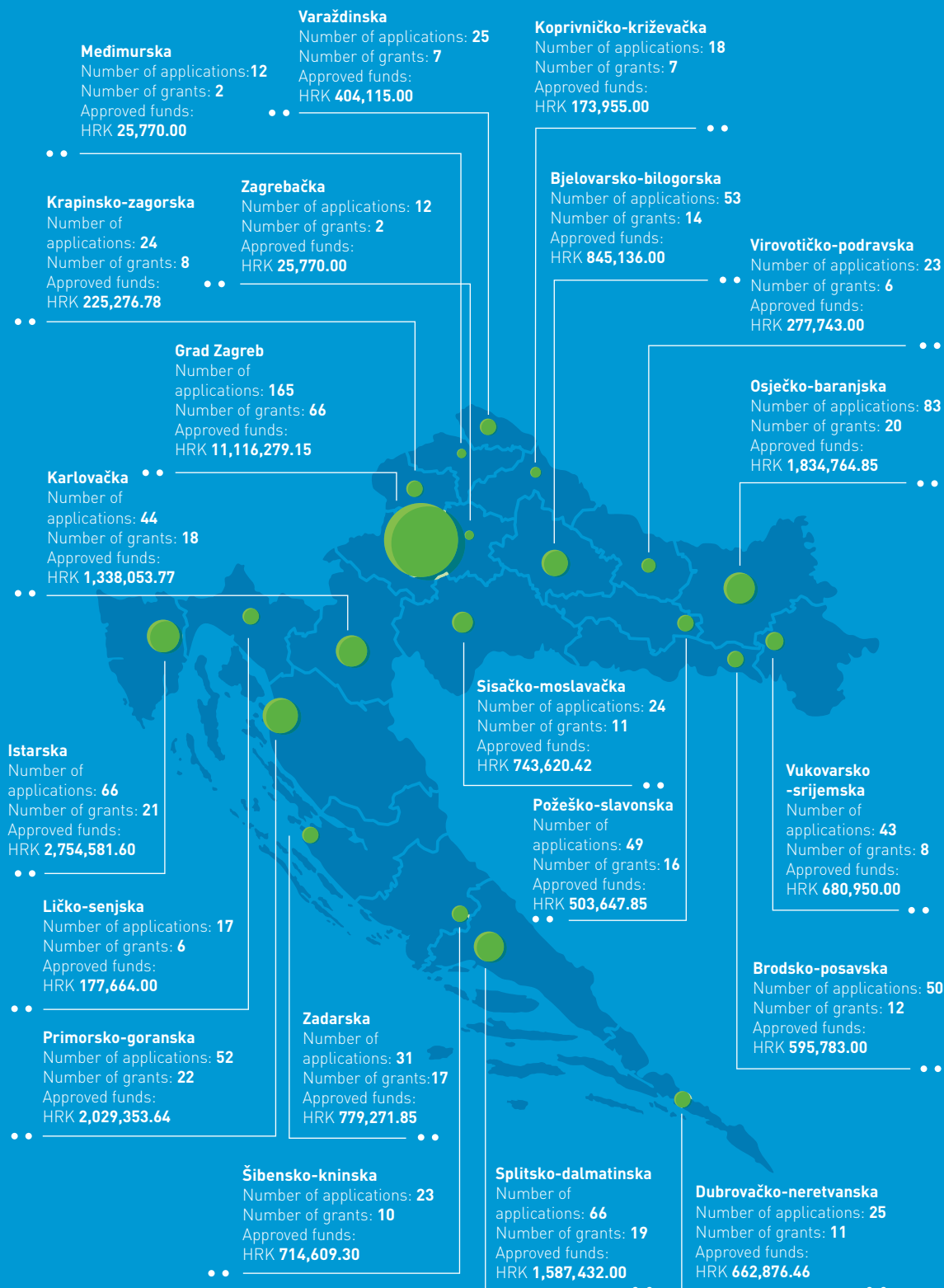
innovations, pre- and interim financing of European projects, social and cultural centres, decentralisation, regional development, ad hoc initiatives, centres of knowledge for social development, networking between CSOs and innovative models of support to the development of philanthropy.



••  
**449** grants and related activities  
= HRK **47,321,473.80**  
••

# OVERVIEW OF APPLICATIONS AND APPROVED GRANTS IN 2015

## • regional representation





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# •• Decentralised Model of Financing

The National Foundation has been implementing the decentralised model of financing civil society development in the Republic of Croatia since 2007, through partnership with four regional foundations (Regional Foundation for Local Development “Zamah” from Zagreb, “Slagalica” Foundation for Local Community Development from Osijek, Kajo Dadić Foundation from Split, and Foundation for Partnership and Civil Society Development from Pula), and since 2014 it has been implementing the extended decentralised model, which in addition to the calls of the National Foundation includes the extension of the scope of activities and operations of partner regional foundations by taking over the implementation of calls by certain state administration bodies – grant givers to CSOs.

In 2015, the regional foundations launched 2 calls for civic actions titled “Our Contribution to the Community”, on 15 April and 15 September 2015, respectively, and approved grants for a total of 120 civic actions in 21 counties in the Republic of Croatia. In the extended decentralised model, all 4 regional foundations were in 2015 also involved in the implementation of tender procedures for 7 tenders of the Ministry of Social Policy and Youth (Local Volunteer Centres; Prevention of Violence over and among Children and Youth; Projects of CSOs of and for Youth; Support to the Family and Protection and Promotion of Children’s Rights; Rehabilitation, Treatment and Resocialisation of Addicts; Three-year Programme for Personal Assistants, and Shelters for Women and Children Victims of Violence), and 3 tenders of the Ministry of Health (Treatment and Prevention of Addiction; Health and Psychosocial Support).





By establishing partnership with 4 regional foundations of local communities (in Split, Zagreb, Osijek and Pula), the National Foundation has been successfully **implementing the decentralised model of financing civil society development**, i.e. civic activism on the local level. Thus grants to civic initiatives are available at the local level, where there is need to invest into the development of local communities.



## •• Implementation

### Regional Foundation for Local Development “Zamah”, Zagreb

Number of people employed in actions: **3**  
Number of involved volunteers: **691**

•• Number of direct beneficiaries:

**4.954**

### “Slagalica” Foundation for Local Community Development, Osijek

Number of people employed in actions: **4**  
Number of involved volunteers: **1.936**

•• Number of direct beneficiaries:

**10.841**

### Foundation for Partnership and Civil Society Development, Pula

Number of people employed in actions: **0**  
Number of involved volunteers: **536**

•• Number of direct beneficiaries:

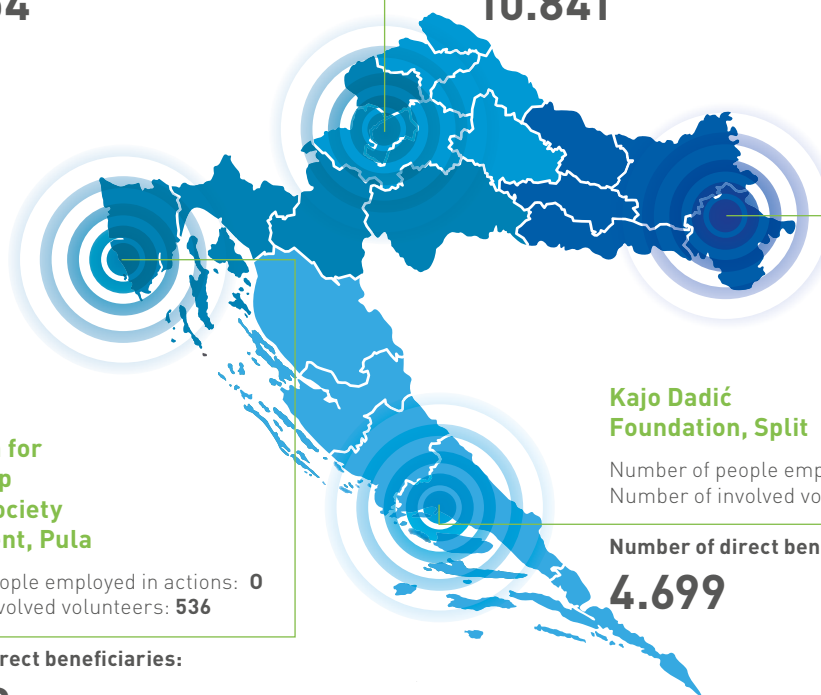
**16.522**

### Kajo Dadić Foundation, Split

Number of people employed in actions: **8**  
Number of involved volunteers: **950**

•• Number of direct beneficiaries:

**4.699**



## • • Decentralised Calls: Our Contribution to the Community

### • • Regional Foundation for Local Development Zamah - Zagreb

• • **691**  
volunteers  
**4.954**  
direct  
beneficiaries



At the call in September 2014, 10 civic actions were approved which were implemented in 2015. In addition to the citizens of Zagreb, those of Varaždin, Bjelovar, Goričane, and Mursko Središće showed unity in resolving problems in the community through mutual cooperation and activism. The implemented actions which included 391 volunteers encompassed about 3,500 direct beneficiaries.

In 2015, 30 actions were approved through which the inhabitants of northwestern Croatia got organised and in different settlements refurbished the environment and children's playgrounds, of which 2 were adapted for persons with disabilities; they pointed to the problems of youth without parental care and provided support to pregnant women and vision impaired persons. They got to know their fellow citizens, explored possibilities of making wool products and textile recycling, as well as the importance of involving young people in the activities of the community, one of which now has 4 new public libraries available to citizens. The actions described covered 1,454 direct beneficiaries and involved about 300 volunteers.

- Foundation for Local Community Development  
**Slagalica - Osijek**

The call in September 2014 supported civic actions which were mostly related to the refurbishment of the environment and spaces for the socialising and leisure time of the locals. The problem of proper diet in primary school children was also recognised, a dog park was refurbished, as well as street libraries which are at the citizens' disposal. The project involved 6,341 direct beneficiaries and about 550 volunteers.

30 approved actions in 2015 covered about 4,500 direct beneficiaries and 1,386 volunteers for the purpose of promoting the values of cultural heritage, as well as the importance of preserving the environment and managing organic waste. In addition to the refurbishment of the environment and spaces for the locals' socialising, the local communities also gained one new public library and public exercise ground, and students got a canopy constructed on the bus stop.

•• **1.936**  
volunteers  
**10.841**  
direct  
beneficiaries



## •• **Kajo Dadić Foundation - Split**

•• **950**  
volunteers  
**4.699**  
direct  
beneficiaries

In the Dalmatian region, the inhabitants of local communities completely dedicated themselves to the refurbishment of the environment, playgrounds and public areas for better leisure time, hence all 10 actions approved on the call of September 2014 involved the said activities which gathered 600 volunteers and covered 2,800 beneficiaries.

Actions approved at the call of April 2015 were also dedicated to the refurbishment of children's playgrounds, greening and refurbishment of public areas, and their adaptation for persons with disabilities, as well as helping senior citizens in the maintenance and refurbishment of their crofts, while the inhabitants of an island community dedicated themselves to the promotion of sustainable development on islands, gathering about 350 volunteers and covering 1,899 beneficiaries.





## •• Foundation for the **Promotion of Partnership and Civil Society Development – Pula**

In 2015, 9 civic actions were implemented for which financing was approved at the call of September 2014, while two calls were also launched in April and September which resulted in 30 CSOs obtaining grants. All of the civic actions, although similar with regard to solving certain problems in the local community, encouraging cross-sector cooperation and volunteering, were also different depending on the specific needs of the citizens in a given area.

The applicants were particularly sensitive to all groups of children, and with their actions attempted to create better conditions for their lives, creating areas for children's play, fun and socialising, and educating the public on children's rights and peer violence, as well as on the possibilities of obtaining the necessary help. Certain actions pertained to the refurbishment of premises serving for the gathering of the broader community which thus for the first time obtained an adequate space for socialising, while two of the actions were focused on preserving the traditional method of building "kažuni" and manufacturing traditional wooden toys with the aim of preserving that ancient treasure from the oblivion of modern times. Sports and recreation were also not forgotten, and gained new dimensions through the refurbishment of two exercise grounds and one river bathing area, while elderly people were provided the necessary help in their everyday needs by a marginalised group of treated addicts who were at the same time being socialised into the community. The implementation of civic actions in 2015 involved a total of 536 volunteers, and covered 16,522 beneficiaries.



•• **536**  
volunteers  
**16.522**  
direct  
beneficiaries

• • “Our Contribution to the Community” – number of  
involved volunteers in **2015** in 21 counties

\* data for all 4 regional foundations



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# •• Regional Development

The implementation of the enhanced system of support under the new name: Civil Society and Local Community Regional Development Programme in the Republic of Croatia, with the aim of enhancing the infrastructure to harmonise regional development of the civil society, development of active citizenship and social capital in local communities, and preparation for the use of EU funds (European Social Fund) commenced in 2013. The programme successfully continued in 2015, in cooperation with five partner regional networks – EMISIJA, JAKO, MRRAK, STEP and ŠALTER, in which in addition to 5 regional support centres, county associate organisations were also involved, hence the entire programme encompasses 20 organisations present in every county in the Republic of Croatia.

Regional development programme of the National Foundation represents the fulfilment of one of its key strategic goals, and also of one of the goals of the National Strategy for the Creation of an Enabling Environment for Civil Society Development and of the measures that are related to the harmonisation of regional development of CSOs in the Republic of Croatia. Organisations involved in the programme implementation provided support to CSOs through training, consultations and information, as well as familiarity with local circumstances and needs for the development of CSOs through communication and cooperation with other stakeholders on the local and regional level, and their contribution is visible through the successful withdrawal of funds from EU funds observed in 80% of users of the programme services.

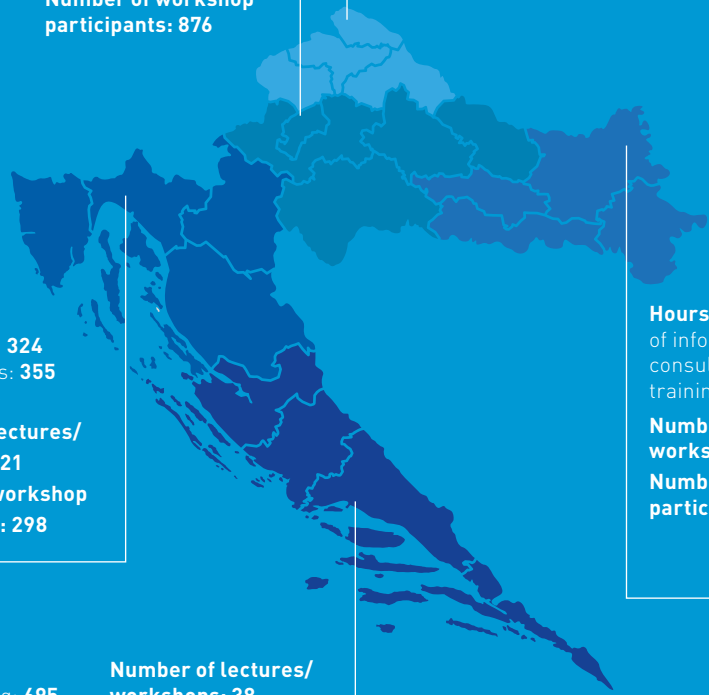




**Hours**  
of informing: **648**  
consultations: **673**  
training: **269**  
**Number of lectures/  
workshops: 57**  
**Number of workshop  
participants: 876**



**Hours**  
of informing: **671**  
consultations: **318**  
training: **141**  
**Number of lectures/  
workshops: 26**  
**Number of workshop  
participants: 408**

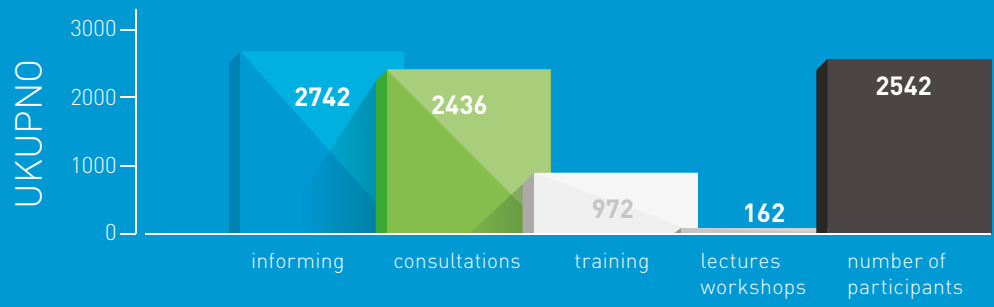


**Hours**  
of informing: **324**  
consultations: **355**  
training: **206**  
**Number of lectures/  
workshops: 21**  
**Number of workshop  
participants: 298**

**Hours**  
of informing: **404**  
consultations: **426**  
training: **200**  
**Number of lectures/  
workshops: 20**  
**Number of workshop  
participants: 406**



**Hours**  
of informing: **695**  
consultations: **664**  
training: **156**  
**Number of lectures/  
workshops: 38**  
**Number of workshop  
participants: 554**



UKUPNO

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# •• Centres of Knowledge for Social Development

In accordance with the signed agreements on development cooperation in the area of Centres of Knowledge for Social Development in the Republic of Croatia, the year 2015 saw the continuation of cooperation in the implementation of activities of Centres of Knowledge in the areas of:

- Environmental protection, sustainable development and use of renewable energy sources;
- Civic activism and building of democratic institutions in the society;
- Social inclusion (reduction of poverty);
- Youth activities;
- Independent culture;
- Sustainable living and development of permaculture; protection and promotion of human rights.

Some of the main activities of the Centres of Knowledge for Social Development include:

- Research into and analysis of public policies in the area of activities;
- Transfer of specific knowledge in the Republic of Croatia and in the countries of Southeast Europe;
- Development of social potential; and
- Advocacy for positive social change.




**ZELENA AKCIJA**  
FRIENDS OF THE EARTH CROATIA

**GREEN ACTION**

**Seat:** Zagreb  
**Područje djelovanja:** Environmental protection, sustainable development and use of renewable energy sources



**ZELENA MREŽA AKTIVISTIČKIH GRUPA**

**GREEN NETWORK OF ACTIVIST GROUPS**

**Seat:** Dubranec  
**Area of activity:** Sustainable living and development of permaculture



**UDRUGA MOST**

**MOST ASSOCIATION**

**Seat:** Split  
**Area of activity:** Social inclusion (reduction of poverty)



**mreža mladih hrvatske**  
croatian youth network

**CROATIAN YOUTH NETWORK**

**Seat:** Zagreb  
**Area of activity:** Sustainable living and development of permaculture



**Savjet udruženja Klubtura / Clubtura Network**

**CLUBTURA NETWORK**

**Seat:** Zagreb



**GONG**

**Seat:** Zagreb  
**Area of activity:** Civic activism and building of democratic institutions in the society

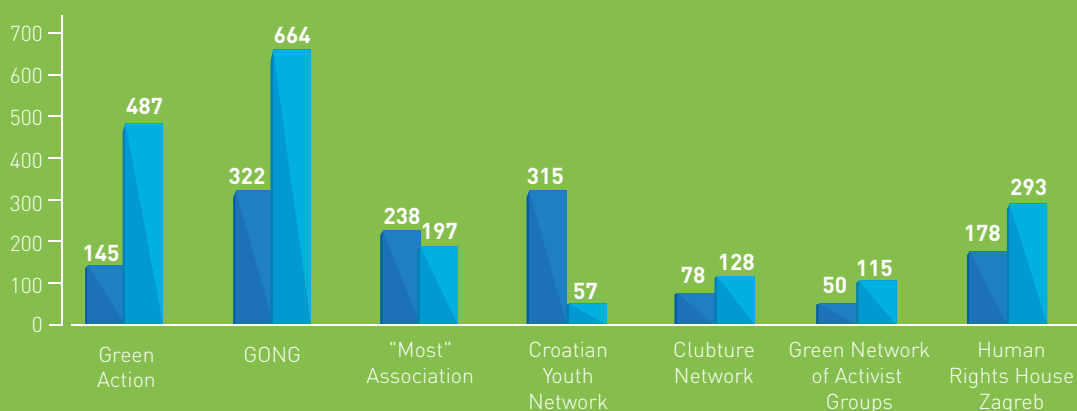


**KUĆA LJUDSKIH PRAVA ZAGREB**  
Članica Human Rights House Network

**HUMAN RIGHTS HOUSE ZAGREB**

**Seat:** Zagreb  
**Area of activity:** Protection and promotion of human rights

## • • Implementation of activities of **Centres of Knowledge**



**1326** Total number of posts on websites and social networks

**1941** Total number of posts in the media

In 2015, the Centres of Knowledge, in addition to other activities, continued their permanent activity focused on creating preconditions for analyses of the state-of-play in the sector, as well as for the conduct of research, independently and in cooperation with universities and scientific and research institutions, and the conduct of detailed analyses (impact of financed projects on social change, sustainability of provided services, impact of projects on building CSO capacities, successfulness of established partnerships of the public and non-profit sector etc.), i.e. indirect impact on the progress of overall development of the civil society in the Republic of Croatia.

Moreover, all seven Centres of Knowledge for Social Development in the Republic of Croatia prepared a joint document titled "New Needs and Challenges of Civil Society Development" based on which a call for expression of interest in involvement into the new form of development support through programme grants was prepared under the name "Democratisation and Civil Society Development 2.0" thematic fund, which will begin with implementation in 2016.





	Number of direct beneficiaries (M)	Number of direct beneficiaries (M)
Green Action	2048	2259
GONG	271	466
"Most" Association	3681	3683
Croatian Youth Network	121	137
Clubture Network	96	115
Green Network of Activist Groups	2584	3115
Human Rights House Zagreb	407	468

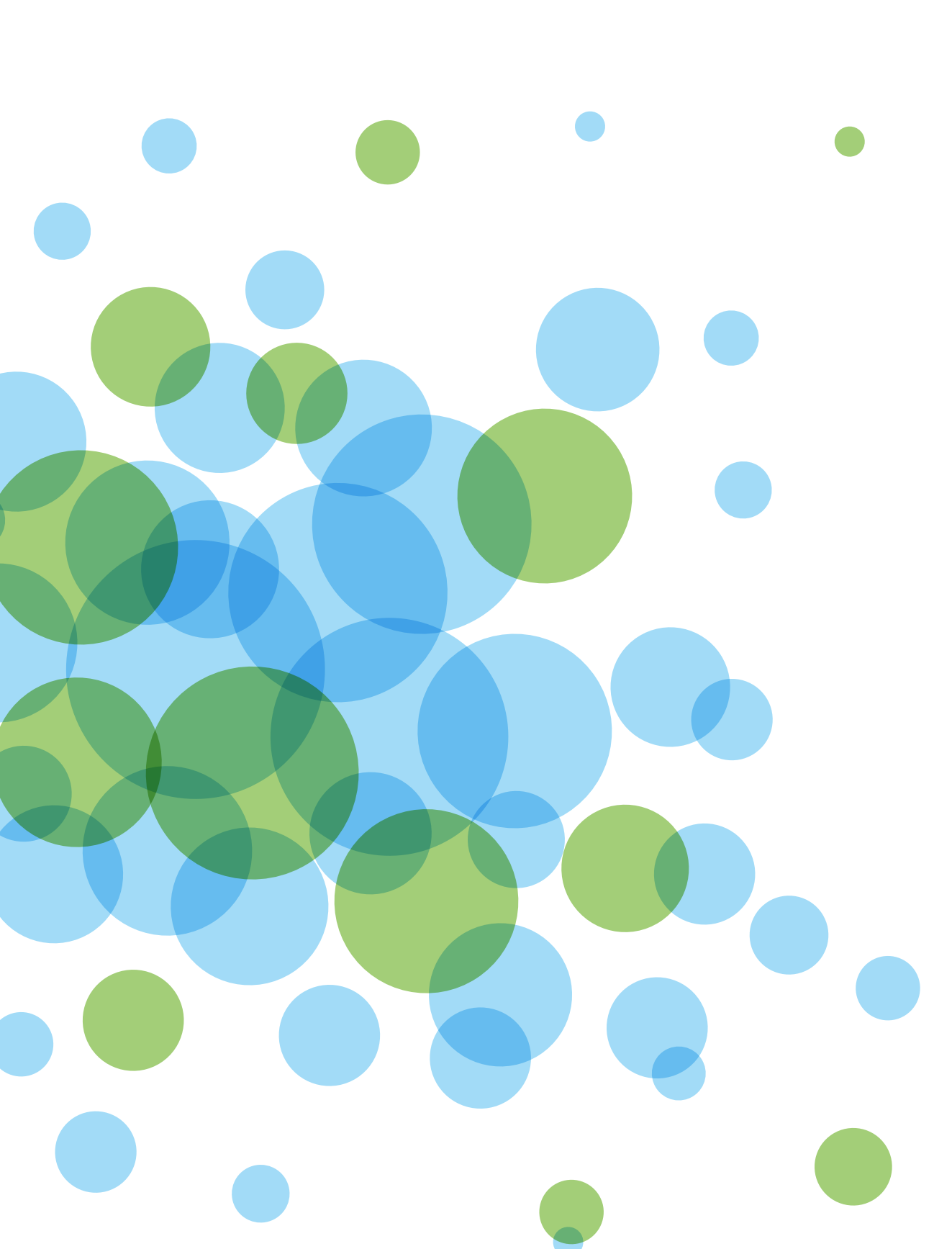
## •• Unions of CSOs of persons with disabilities - **8<sup>th</sup> Centre of Knowledge**

The decision of the Management Board of 25 September 2015 established that the unions of CSOs of persons with disabilities, which commenced using institutional grants after the pilot programme in 2014, from 2016 onwards will be focused on development cooperation in the area of Centres of Knowledge for Social Deve-

lopment, which will make it possible to include all 13 unions of CSOs of persons with disabilities, which had been using institutional support by the end of 2015, into one Centre of Knowledge in the area of improving the quality of life of persons with disabilities.

### •• List of unions of CSOs of persons with disabilities - **8<sup>th</sup> Centre of Knowledge**

- Croatian Blind Union, Zagreb
- Croatian Union of Associations of persons with disabilities, Zagreb
- Association of Multiple Sclerosis Societies of Croatia, Zagreb
- Croatian Association of the Deaf and Hard of Hearing, Zagreb
- Croatian Paraplegic and Tetraplegic Association, Zagreb
- Croatian Union for the Deafblind Persons "Dodir", Zagreb
- Croatian Muscular Dystrophy Association, Zagreb
- Croatian Cerebral Palsy Association, Zagreb
- Croatian Union of Associations for Physically Disabled, Zagreb
- Croatian Union of Associations for Autism, Zagreb
- Croatian Association of Societies of Disabled Workers, Zagreb
- Croatian Association of Societies of Persons with Intellectual Disabilities, Zagreb
- Association of War Disabled Civilians in Croatia, Zagreb



• • **It's important to have:  
SUPPORT!**

# •• Grant Implementation Monitoring

## •• Evaluation and monitoring of the implementation of approved grants

During the implementation of approved projects and multi-annual institutional grants, the National Foundation conducts programme and financial evaluation of grant implementation. Based on the results of the conducted evaluation, bases are established for the extension or continuation of financing institutional grants in the following year.

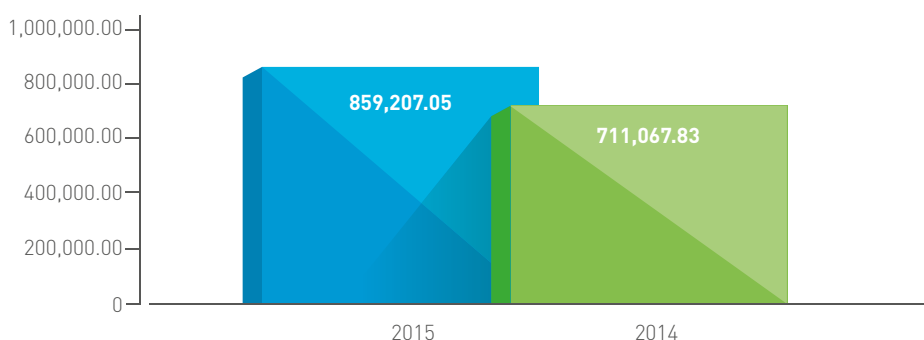
In addition to the regular evaluations, in 2015 the National Foundation also conducted 75 programme and financial pre-evaluations in CSOs which through their activities contribute to democratisation and civil society development, and which were shortlisted for the approval of institutional grants.

The evaluations conducted demonstrated that the majority of CSOs had no difficulties in their work regarding the implementation of activities established by the strategic and operational plan, and the transparency of operations, including the financial part of the implementation of approved grants.

During 2015, there were several visits to events organised by CSOs, foundations and schools – beneficiaries of different financial forms of support by the National Foundation.

.. **Number of conducted pre-evaluations: 75** ..  
**Number of conducted evaluations: 33**

## •• Grant implementation monitoring and return of funds



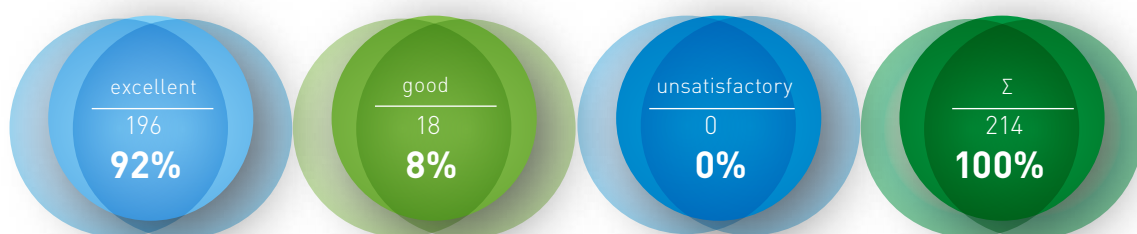
The National Foundation systematically evaluates the programme and financial part of the implementation of approved grants, with the aim of determining the efficiency of investments and level of change occurring in the local community and the society due to grant implementation, in order to be able to adjust accordingly its priorities and approval process for grants through which it fulfils its basic purpose and mission.

In this regard, the National Foundation requests a return of the funds paid for the implementation of the approved grant if they have been spent

for purposes other than what they were intended for, which means funds spent non-compliantly, i.e. for purposes other than those agreed in the specification of costs for grant implementation which is an integral part of the contract/agreement, or funds which are not entirely spent on the implementation of the approved grant.

The year 2015 also saw an increase in the amounts of unspent funds compared to the previous year, which points to an increase in new sources of financing, in particular from EU funds.

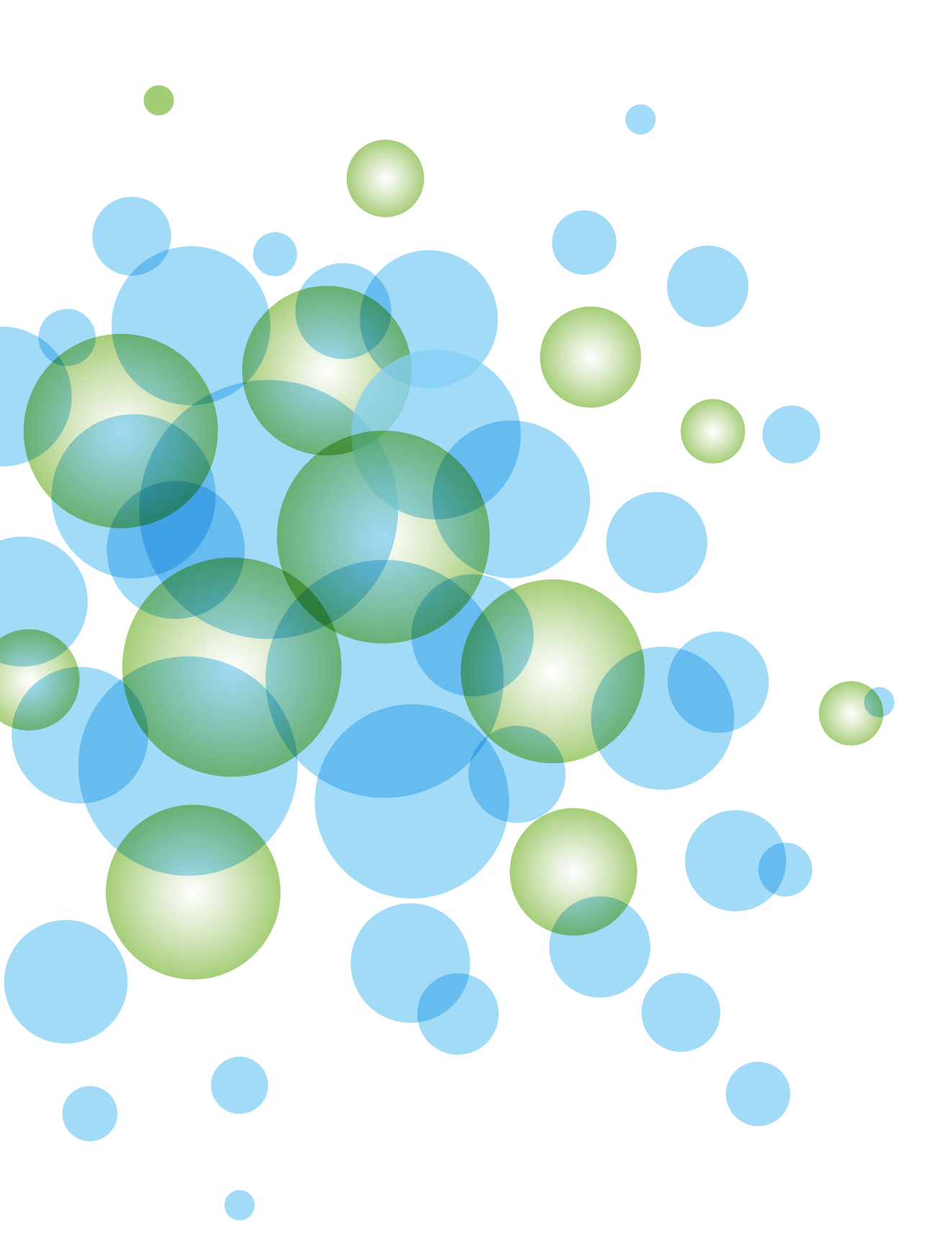
## •• Beneficiary satisfaction with the work of the National Foundation



## •• Contribution to the implementation of national strategies and programmes

With the activities and grants approved and implemented in 2015, the National Foundation for Civil Society Development participated as the competent or co-competent authority in the implementation of the measures of the National Strategy for the Creation of an Enabling Environment for Civil Society Development, National Strategy of Equalisation of Opportunities for Persons with Disabilities, National Programme for

the Protection and Promotion of Human Rights, National Policy for the Promotion of Gender Equality, National Strategy for Social Entrepreneurship in the Republic of Croatia, Implementation Programme of the National Strategy of Development Cooperation of the Republic of Croatia, and the Action Plan for the implementation of the National Strategy for the Inclusion of the Roma.



• • **It's important to have:  
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# •• EUROPA plus

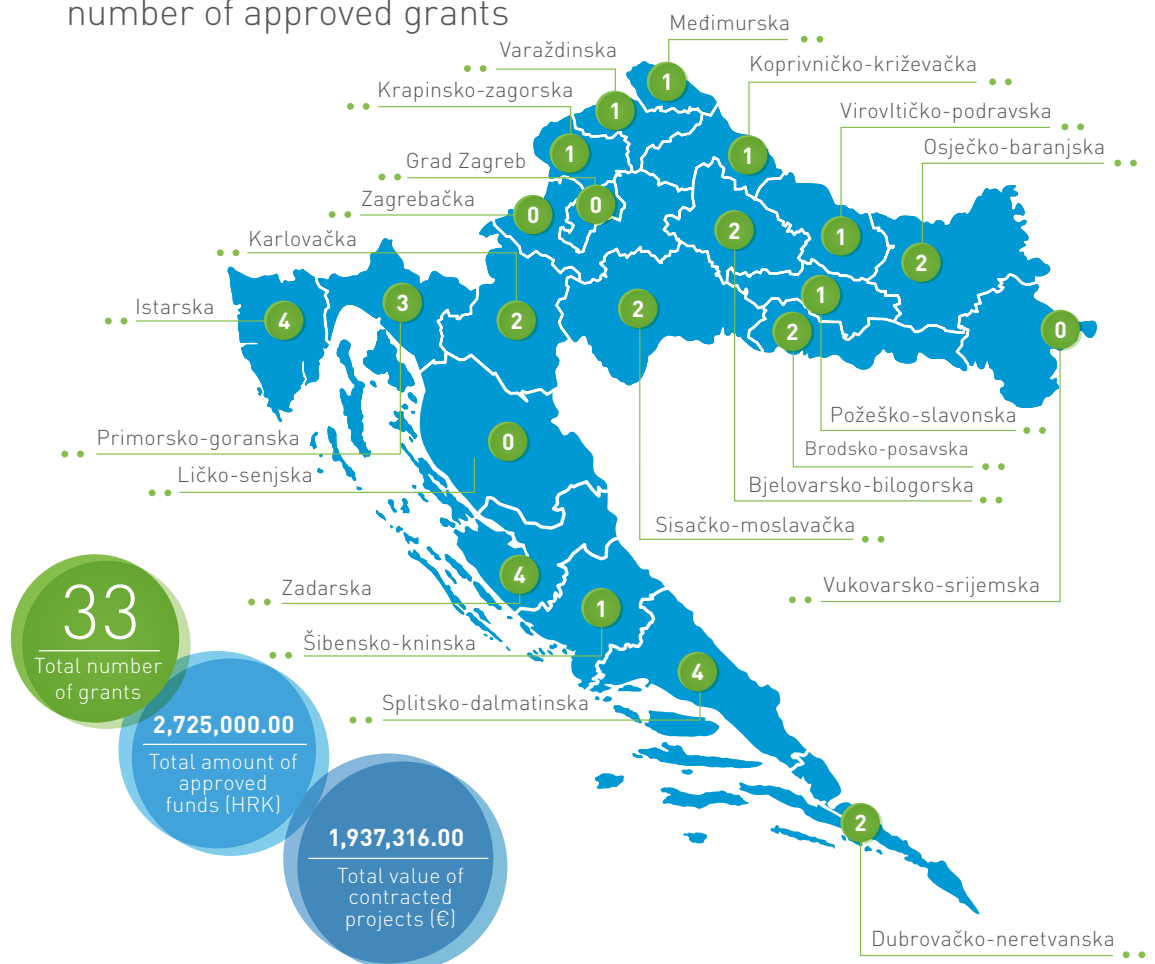
With the aim of providing for liquidity and quality of implementation of approved CSO projects financed from EU funds, the National Foundation has been implementing the Europa plus programme since 2013.

The programme pertains to interim financing and pre-financing of approved projects, and is awarded as a one-off form of support with the obligation of returning the funds following the final payment executed by contracting agencies or

implementing bodies, and successfully implemented approved projects from EU funds. In this way, sufficient resources are provided for ever increasing needs of CSOs for this type of support by the National Foundation, which enables the projects contracted from EU funds to be soundly and efficiently implemented.

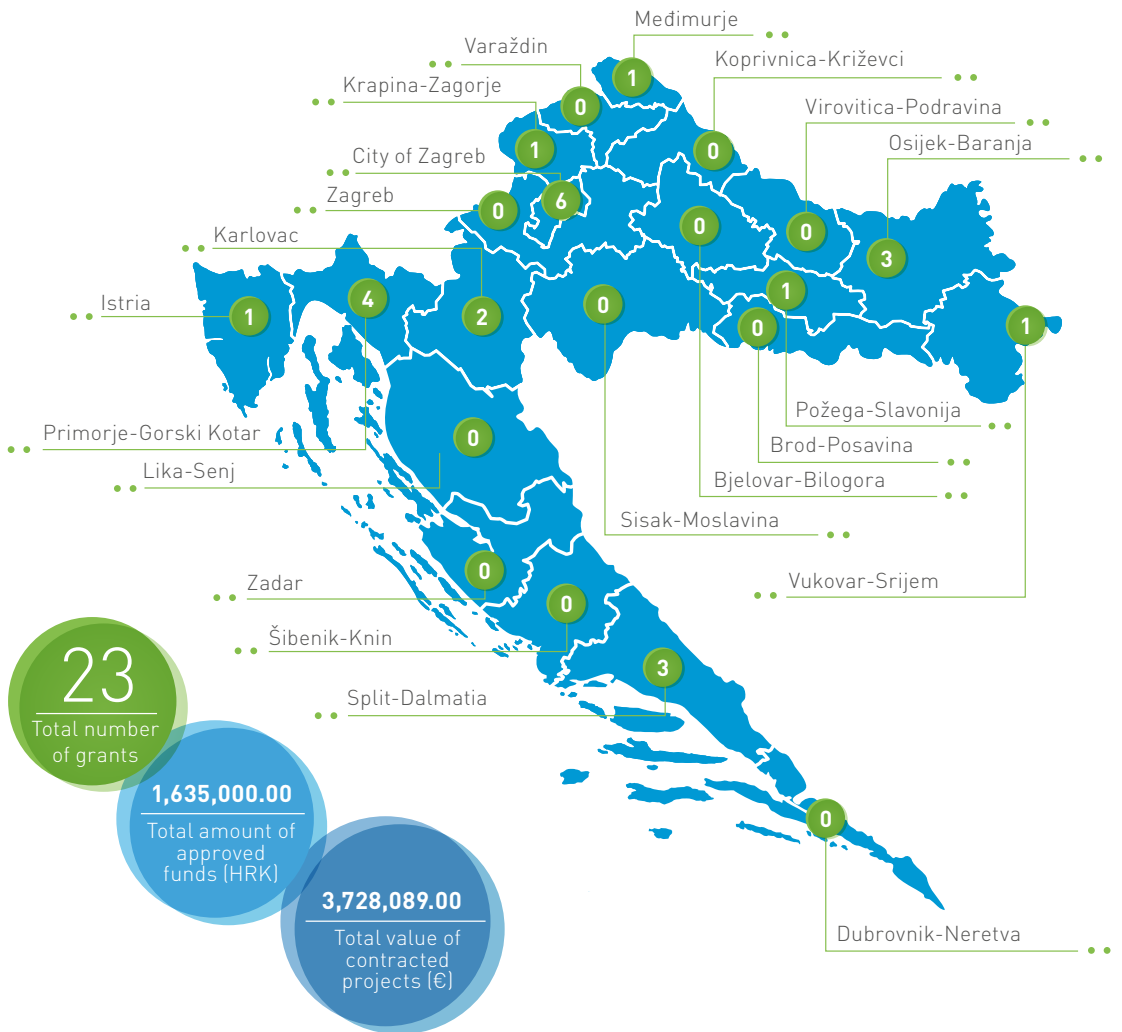
In 2015, 33 one-off grants were approved for pre-financing and 23 for interim financing of approved projects from EU funds.

## •• PRE-FINANCING number of approved grants





• INTERIM FINANCING  
number of approved grants







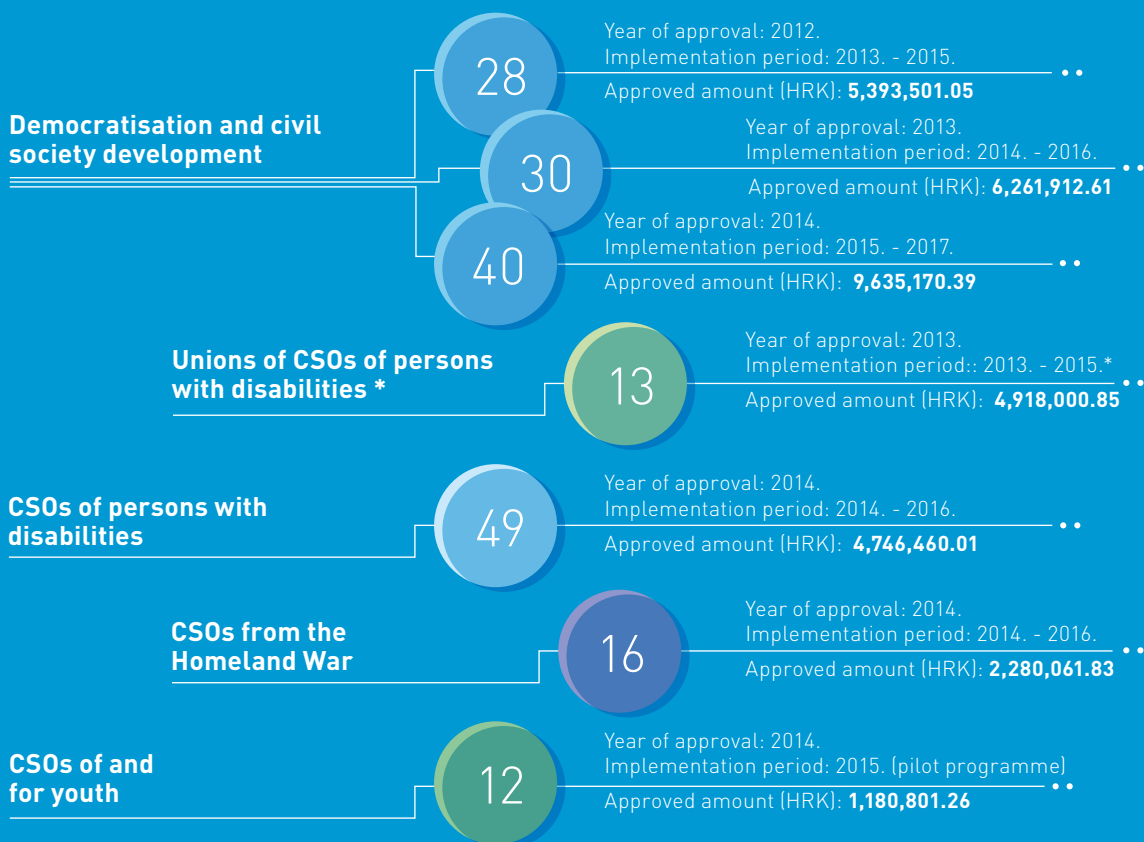
• • It's important to have:  
**SUPPORT!**

# •• Institutional Grants - Investment into CSO Development

Institutional grants represent a specific part of the National Foundation's grants programme through which in a targeted manner, for a three-year period, investments are made into the organisational development or stabilisation of CSOs registered in the Republic of Croatia, with the aim of raising the level of sustainability of CSOs contributing to democratisation and civil society development in the Republic of Croatia.

The year 2015 saw continued financing of institutional grants approved in the calls of 2012, 2013 and 2014, while in the new, consolidated call launched in 2015 (open to CSOs of persons with disabilities, CSOs from the Homeland War, and CSOs of and for the youth), 75 institutional grants were approved which will be implemented in the period 2016-2018.

## •• Number of approved and implemented grants



\*From 2016, unions of CSOs of persons with disabilities will become Centres of Knowledge.





- • It's important to have:  
**SUPPORT!**

# •• Social Innovations

Having in mind the well-known adage that a problem cannot be solved on the same level on which it was created, through the award competition for social innovations under the name I=d2a (Idea for Good Social Engagement), the National Foundation has encouraged civil society organisations to apply with their ideas for innovative solutions to problems in the social development of the Republic of Croatia.

In addition to the award for the most innovative solutions, initial funds were also secured for the implementation of the social innovation, thus activities of three CSOs were awarded in 2014, and their activities implemented during 2015. One award went to the innovative solution of providing support to women-mothers in prison, through workshops of participatory design which result in jointly designed and manufactured products with the aim of generating profit to finance the travel expenses of children visiting their mothers in prison.

Another award went to the innovative solution of establishing a social enterprise for the manufacture of chocolates and pralines which mostly employs persons with disabilities.

In the area of care for the youngest members of the community, the award went to the innovative idea of establishing a mobile toy-lending facility in a community located in an area of special state concern, which does not offer interesting and recreational activities for children.

In their successful implementation, the awarded social innovations applied the principles of social entrepreneurship and fostered positive changes in the society, as well as a more harmonised development of the community at large.





• • **It's important to have:  
SUPPORT!**

# •• Volunteering

Volunteering is one of the fundamental values of civil society, and the engagement of children and youth in volunteering initiatives and actions is a precondition for the development of civic activism and civic education of children and youth.

In 2015, the National Foundation again launched a call for volunteering initiatives and innovative models of volunteering development, and awarded the best applications with the "Heart Print" award. With this award, the National Foundation strives to encourage and award primary and secondary school students, their volunteering initiatives and engagements testifying of their selfless desire to contribute to the local community through their activities, in order to make their

own and the lives of others in it more pleasant and fulfilled.

The annual Heart Print award ceremony was held in Mimara Museum on 14 December 2015, for 9 volunteering initiatives of primary schools, and for 4 innovative models of volunteering development in secondary schools. Initiatives from different regions of the Republic of Croatia were thus acknowledged, demonstrating different needs of local communities to which responses are provided by children and youth, encouraged by their teachers and parents in their voluntary engagement and involvement in the life of their local community.

## •• AWARDED SCHOOLS



**Primary schools**  
- approved



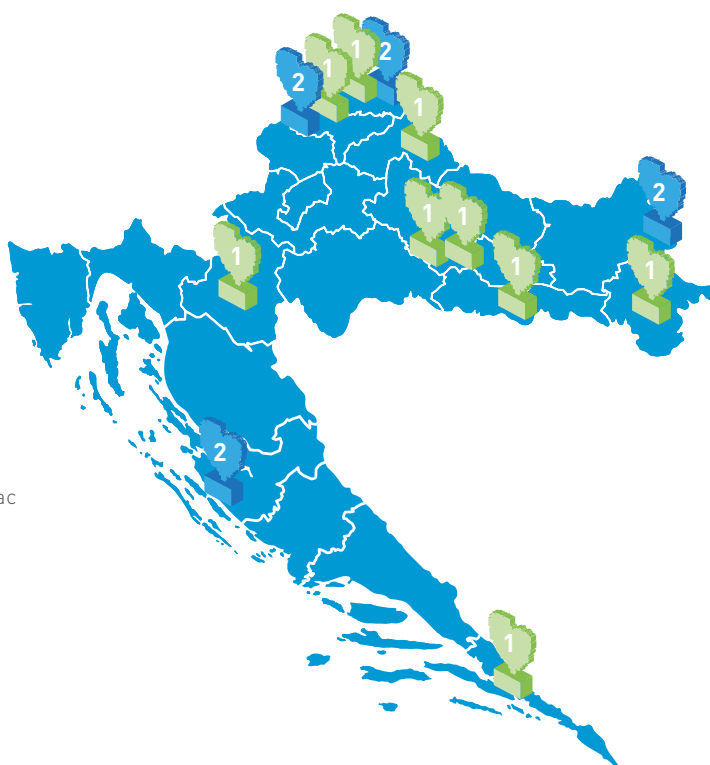
**Secondary schools**  
- approved

### Primary schools:

••  
 Đuro Ester Primary School, Koprivnica  
 Vilim Korajac Primary School, Kaptol  
 Ivan Kukuljević Sakcinski Primary School, Ivanec  
 Orehovica Primary School, Orehovica  
 First Primary School Ogulin, Ogulin  
 Braća Radić Primary School, Pakrac  
 Dr. Stjepan Iljašević Primary School, Oriovac  
 (regional school Brodski Stupnik)  
 Lapad Primary School, Dubrovnik  
 Lovas Primary School, Lovas

### Secondary schools:

••  
 Čakovec Secondary School  
 John Paul II Accredited Classical  
 Gymnasium, Zadar  
 First Gymnasium Varaždin  
 Dalj Secondary School





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# •• Democratisation and Civil Society Development

In 2015, three (3) partner projects were implemented which were approved in the call launched in 2014, and the implementation involved a total of 15 civil society organisations from the Republic of Croatia, as well as one European network.

The involved organisations acted on joint activities in the process of including citizens and strengthening their influence on achieving positive social change, enhancing the democratic institutions of the society, and making and monitoring public policies related to different areas: protection of the environment and public resources, increasing citizens' digital literacy, and Europeanisation of Croatian social policy with regard to creating conditions to build social capital in the community.



•• **3** partner projects with  
**15** involved organisations

## •• Support to ad hoc initiatives

**This type of support was designed in response to the current needs of civil society development in the Republic of Croatia, and outside the framework provided for by tenders, calls for expression of interest, partnerships and awards. The National Foundation approved support for ad hoc initiatives, provided that the initiatives appear at a time outside the periods provided for in the calendar of tenders and calls for expression of interest in cooperation, and that those initiatives:**

- Initiate the resolution of or solve a relevant and current problem or challenge in civil society development and/or development of democracy in the Republic of Croatia,
- Actively link a large number of civil society organisations and other organisations and initiatives participating in this initiative, and
- Enable the participation of a large number of representatives of civil society organisations and citizens in direct or indirect activities of the initiative, and influence the improvement of the



status of a larger number of civil society organisations from several areas of activities, i.e. contribute to the process of further democratisation of the Croatian society.

Other conditions to be fulfilled by the application include the need for the National Foundation's one-off grant to a development initiative to provide a sufficient level of financial security for its implementation, that the development initiative does not imply the implementation of an already started project/programme, implementation of CSO's regular activity, or provision of sustainability for their further activities, and that activities

from the application for the tenders and/or calls for expression of interest of the National Foundation which were not accepted due to their failure to fulfil the stipulated conditions or following the evaluation, cannot be accepted as a development initiative.

In 2015, one ad hoc initiative was approved, under the name "Welcome", through which civil society organisations reacted to the current problem related to the provision of support to refugees in the field, but also to the advocacy on the level of the Republic of Croatia and of the European Union related to the changes in migration policies.

## •• Knowledge without Borders

Since its beginnings in 2004, the call for expression of interest titled "Knowledge without Borders" has had the objective of providing support to the participation of Croatian CSO representatives in international conferences, or the participation of international experts in conferences organised in the Republic of Croatia by CSOs for the purpose of encouraging the acquisition and exchange of knowledge, skills and experiences needed for active and entrepreneurial activities in the community and the society, and for the cooperation and networking of CSOs on the European and international level. In addition, since 2013 CSOs active on the international level have had the opportu-

nity of co-financing travel to meetings of international organisations/institutions whose members they are, and thus to represent and present the Republic of Croatia on the international level.

Areas of activity of the CSOs that used this form of support during 2015 encompassed social cohesion, health protection, promotion and protection of human rights, and enhancement of the society's democratic institutions and the rule of law, non-institutional education and non-institutional culture, as well as working for the youth and nature and environmental protection and sustainable development.

Number of approved grants: **16**  
Approved amount: **61,620.87** kn



## •• Development through Cooperation

This title, as in the previous years, denotes a call for expression of interest which encourages the implementation of international development cooperation programmes and the networking and exchange of knowledge and experience between CSOs from the Republic of Croatia with partner organisations in the countries of SE Europe, countries in which Croatia participates in peace-keeping missions, and countries of the Euro-Mediterranean.

During 2015, three projects were implemented focusing on activities in the area of promoting the sustainable development concept and the possibility of employment through social entrepreneurship in compliance with the principles of sustainable development, project of transfer and implementation of a model of cooperation between the non-governmental and governmental sector and professional organisations on the topic of integral management, protection and multi-purpose use of the Sava River in order to connect more strongly all of the countries of the Sava basin, as well as the project of strengthening capacities of civic initiatives and NGOs for social change by developing trust and cooperation among different stakeholders of social change.

•• **3** projekta u području međunarodne razvojne suradnje





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# •• Cross-sector and International Cooperation

**IMPACT** – European Centre for Cross-sector Partnerships, as the most important programme of the National Foundation in the area of cross-sector cooperation, continued hosting various events in 2015. Different seminars, workshops, conferences, round tables, summer school, public forums, annual assemblies and meetings on the topic of cross-sector cooperation and EU funds took place.

In 2015, a brochure was published with the new offer of the Impact Centre, titled “Outside the Box”, and a new, re-designed website was launched: [www.impact-center.eu](http://www.impact-center.eu)

•• Number of days of accommodation use ••

**1063 days**



•• **IMPACT** centre was the venue of

**48**

- CONFERENCES, WORKSHOPS, ROUND TABLES, SUMMER SCHOOLS AND OTHER EVENTS


## •• Cooperation in the Euro-Mediterranean

Continuing in its role as the coordinator of the national network of the Anna Lindh Euro-Mediterranean Foundation for the Dialogue between Cultures (ALF) for the Republic of Croatia, during 2015 the National Foundation provided support to the members of the Croatian Network for Cooperation in the Euro-Mediterranean. The Croatian Network, from its initial 50 members in 2009, when it was established, reached the number of 138 members by the end of 2015, thus also reaching the threshold of becoming one of the largest national networks within the Anna Lindh Foundation.

The annual meeting of the Croatian Network was held on 10 and 11 September 2015 at the IMPACT centre in Zadar, and the meeting touched upon current events and plans for action in the next year, as well as a discussion on issues of importance for further activities of the national coordinators and other network members, including the possibility of future cooperation within the Croatian Network with the financial support of the National Foundation, through the thematic fund intended to support the activities of the Croatian Network for Cooperation in the Euro-Mediterranean, and other activities focused on strengthening tolerance and inter-cultural dialogue.

The regular annual meeting of ALF national coordinators took place in Brussels on 19 and 20 November 2015, and was an opportunity to discuss possibilities of action through different projects and initiatives within the Anna Lindh Foundation, as well as continued advocacy for the deve-

lopment of social, human and cultural dimensions of the Euro-Mediterranean partnership, and the promotion of dialogue between cultures of the Euro-Mediterranean region. There was also mention of the need for a new organisational concept and strengthening of human potentials in the very operative core, i.e. the Anna Lindh Foundation Secretariat.



•• **138** članica  
Hrvatske mreže  
za suradnju na  
Euro-Mediteranu

• • It's important to have:  
**SUPPORT!**



# •• Development Cooperation

## •• “Democratisation and Civil Society Development 2.0” thematic fund

After ten years of its activities, in 2015 the National Foundation for Civil Society Development launched a new form of development cooperation through programme grants titled “Democratisation and Civil Society Development 2.0”. Through co-management and joint activities of open platforms of CSOs and citizens, it introduces a new form of support to the independent development of the civil society.

The basic objective of development cooperation through the “Democratisation and Civil Society Development 2.0” thematic fund is providing support to joint activities in finding systematic models of support to social development and civil society development in the different programme areas specified in the call.



•• Development cooperation with  
**23** open civil society platforms which include  
**252** members

The “Democratisation and Civil Society Development 2.0” thematic fund will introduce support to co-planning, co-decision-making, co-management and joint implementation of activities of CSOs, citizens and the interested public involved in the activities in the areas established within the thematic fund.

•• \_\_\_\_\_ ••

### In 2015, two public calls were launched, namely:

- a) For open platforms of civil society with the possibility of applying for 4 specific areas:
1. Participatory management of infrastructure, institutions, public goods and other public resources,
  2. Expansion of the area of cooperation,
  3. Economy for the common good-solidarity economy, and
  4. Regional cooperation and cooperation on the European level,
- and

- b) For the development of philanthropy and foundations with applications open to the foundations - members of the Croatian Foundations Forum “ZaDobroBIT”

•• \_\_\_\_\_ ••

with the implementation of activities planned for 2016. At the call for open civil society platforms, a total of 41 applications were received, of which 33 were further processed.



After the evaluation, 23 open civil society platforms gathering 252 members were included in the new model. Grant implementation will commence in 2016, for the following platforms: Youth Home Platform, Operation City:Upgrade, Rojc Open Platform, Platform for Čakovec Community Centre, Platform 12 – for Croatia Governed by the Rule of Law, KAoperativa, We Won't Give What's Ours – Platform for Public and Common Goods, Croatian Anti-Fascist League, LISSA, GOOD Initiative, Food Network, Igman Initiative, Emancipation Network E-net, Platform: Feminist Solidarity for Fundamental Rights, Platform 044 – Together for a Better Future of the Sisač-Moslavina County, Forum for Equality, "One Adriatic" Regional Initiative, Croatian Platform

for International Civic Solidarity, Transitional Movement Platform, Cooperative – Regional Culture Platform, Zelenica – Green Exchange Platform, Platform for Rural Development of SE Europe, Economy for the Common Good Platform.

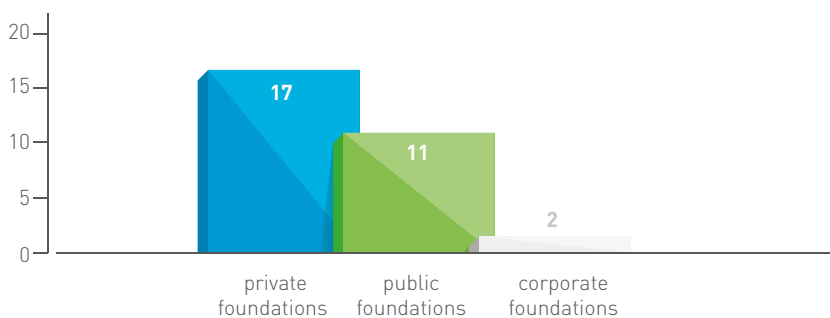
The National Foundation for Civil Society Development entered into cooperation agreements through the innovative model of support in the area of philanthropy and foundations with 5 foundations that will, in cooperation with 5 other partner foundations, in 2016 launch 5 tenders/calls for specific forms of grants fostering local community development, social inclusion of excluded and/or vulnerable groups, and inclusion and active role of youth.

## •• Philanthropy and Foundations

In addition to investments through the activities of the Croatian Foundations Forum "ZaDobro.BIT!", the National Foundation invested additionally into support to the development of philanthropy and foundations, and into the establishment of development cooperation with the European Foundation for Philanthropy and Social Development, given that the development of foundations in the Republic of Croatia is lagging behind that in other EU member states. The said cooperation and "ZaDobro.BIT!" Programme encourage further development of philanthropy and foundations, build recognisability of foundations

in the Republic of Croatia, and raise the quality of their activities and the culture of giving for the common good, with cooperation also achieved with the European Foundation Centre in the use of the European Philanthropy House in Brussels, the establishment of the Croatian Philanthropy Centre, development of and support to digital activism and online donations, and implementation of a campaign on philanthropy. The Croatian Foundations Forum "ZaDobro.BIT!" gathers 30 foundations registered in the Republic of Croatia in numerous areas of activity.

### •• Croatian Foundations Forum ZaDobroBIT! = 30 members



## •• Areas of (Action and) Participation

Lack of good quality infrastructure for the activities of CSOs in local communities was an incentive to the National Foundation to launch the pilot programme titled "Areas of (Action and) Participation" (Prostori (su)djelovanja), in order to find, in the synergy of city self-government and CSOs, adequate premises for social and cultural centres, through which cities in the Republic of Croatia are encouraged to introduce new forms of participatory democracy within the context of the possibilities of social and economic development of the Republic of Croatia following its accession to the European Union.

At the public call launched in 2014, interest in participation in this programme was expressed by 35 cities, and following evaluation grants were approved for 20 cities, of which 18 prepared the preliminary design and sustainability plan for the future social or social and cultural centre. These grants enabled the preparatory phase which will create preconditions for applications of cities in cooperation with CSOs to targeted tenders in the area of creating operational social and cultural centres in local communities which will be financed from EU structural funds.

- • **Name of social (social and cultural) centre** for which a preliminary design and/or sustainability plan have been prepared



## •• Solidarity 1.0

Aware of the problems and needs caused by the global economic crisis, pertaining to an increased number of people excluded from the labour market, and of those approaching the poverty line, making the issue of solidarity more important than ever, the National Foundation launched the pilot thematic fund "Solidarity 1.0". In 2014, tripartite agreements were concluded in the area of development of economy for the common good, i.e. solidarity economy, with the participation of two Centres of Knowledge for Social Development and two cooperatives in the implementation in 2015. With their activities and innovative approach, they provided support to groups of solidarity exchange, to the application of simple technologies in the everyday lives of citizens, and to the inclusion of marginalised groups into social entrepreneurship activities in the Republic of Croatia.

The Centre for Simple Technologies was thus launched, serving as a facility for research of laboratory models applicable in sustainable living, as well as a platform for the ordering of ecologically produced food which enables direct contact between the producers and the customers.

Another cooperative and centre of knowledge have managed, by opening a sales point for ecological products and presenting to the citizens the importance of consuming ecological products, which impacts not only personal health but environmental protection as well, to include to the greatest possible extent socially excluded and vulnerable groups – the homeless and youth, encouraging them to get involved in the labour market.



## •• Rural Development

The year 2015 saw the continuation of the implementation of development cooperation through support to the networks of CSOs in the area of rural development in the Republic of Croatia, providing help in the development of capacities of associations of local action groups (LAGs), aligning the measures of rural development po-

licies in the Republic of Croatia with the requirements and possibilities of the EU, analyses of EU level policies, programmes, measures, as well as on the preparation of beneficiaries from rural areas for the use of EU funds and public advocacy both in Croatia and on EU level.

## •• Development of Volunteering

During 2015, development cooperation was established in the area of volunteering with the Croatian Network of Volunteer Centres, which will continue into 2016.

The Croatian Network of Volunteer Centres, in line with its mission, implements a range of different activities in the area of public policies, improvement of the legal context for volunteering, and standardisation of services of volunteer centres, training in the area of volunteering, and quality of volunteering programmes of volunteering organisers, all of which significantly contributes to the development of volunteering in Croatia.

Furthermore, in 2015 cooperation was agreed on co-organisation of the International Conference

of the European Volunteer Centre, which took place in Zadar in April. The conference, with about 100 participants from different European countries, provided insight into innovative and new approaches to volunteer management, as well as into the role of volunteer centres in the development of volunteering and the community at large. In addition to presentations and workshops, the conference also provided an opportunity for networking and exchange of experiences and good practices between participants.

During the conference, discussions were also held on the roles and future of volunteer centres, methodology in volunteer management, facilitation of volunteering among employees, and techniques to involve children and youth.

## •• Ethical Financing

In 2015, the National Foundation for Civil Society Development continued its cooperation with the Cooperative for Ethical Financing by supporting its activities focused on establishing the first Croatian Ethical Bank, having achieved during the year a satisfactory level of technical and material conditions for the Cooperative's unhindered work, as well as having helped to promote the idea, i.e. informing the public and institutions on the model of the Ethical Bank as a financial alternative for individuals and organisations who wish to work in the system of solidarity economy.





• • It's important to have:  
**SUPPORT!**

# •• Visibility

The National Foundation's most important means of providing information to the public is its official website (<http://zaklada.civilnodrustvo.hr>), on which all of the important information on the work of the National Foundation is published, all tenders and calls for expression of interest, results of tenders, announcements of seminars and training programmes of partner organisations, consultations, information on the decisions of the Management Board, reports from conferences and multi-media features, and direct online broadcasts of consultations and meetings organised for the needs of the interested public.

During 2015, the website had a significant increase in the number of visits in comparison with the previous year, reaching a monthly average of 285,162.

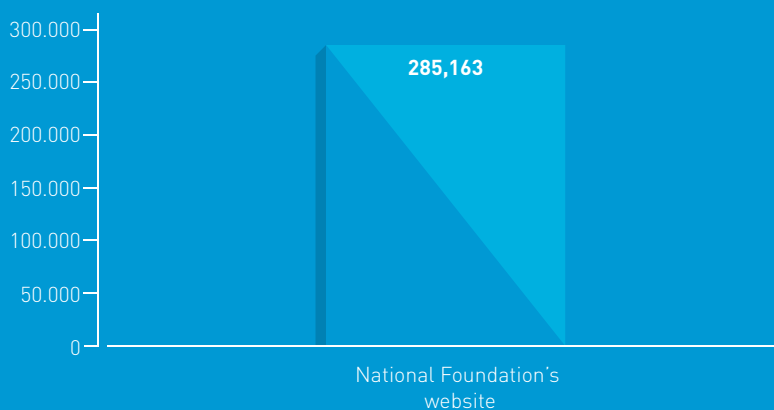
Furthermore, in 2015 the National Foundation proceeded with its multi-annual continuity of providing information on the work and activities of CSOs in the European Union, and on the calls from the European Social Fund, in the implementation of which it participates as Intermediate Body Level 2.

In addition to using its website, the National Foundation also informs the interested public through e-mailing lists, newsletter, almanacs, and by providing professional and technical support to the [civilnodrustvo.hr](http://civilnodrustvo.hr) portal.

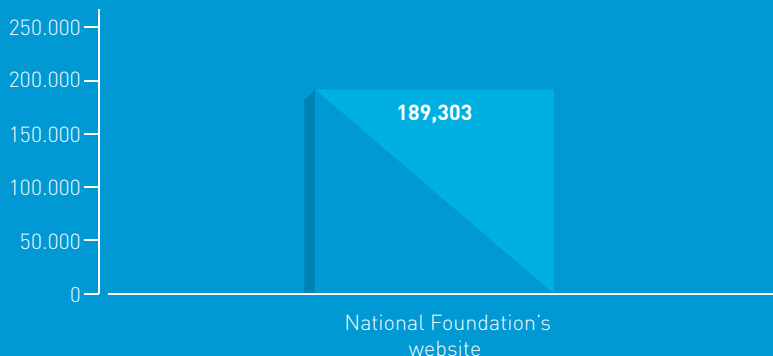
News on the work of the National Foundation was transferred by various media in over 1,500 journalistic forms, and an analysis of media notices, TV broadcasts and other special shows demonstrated that 51% of the notices pertained to the printed media, 46% to online media, and the rest to TV and radio features.

## •• Number of **pageviews** (monthly average)

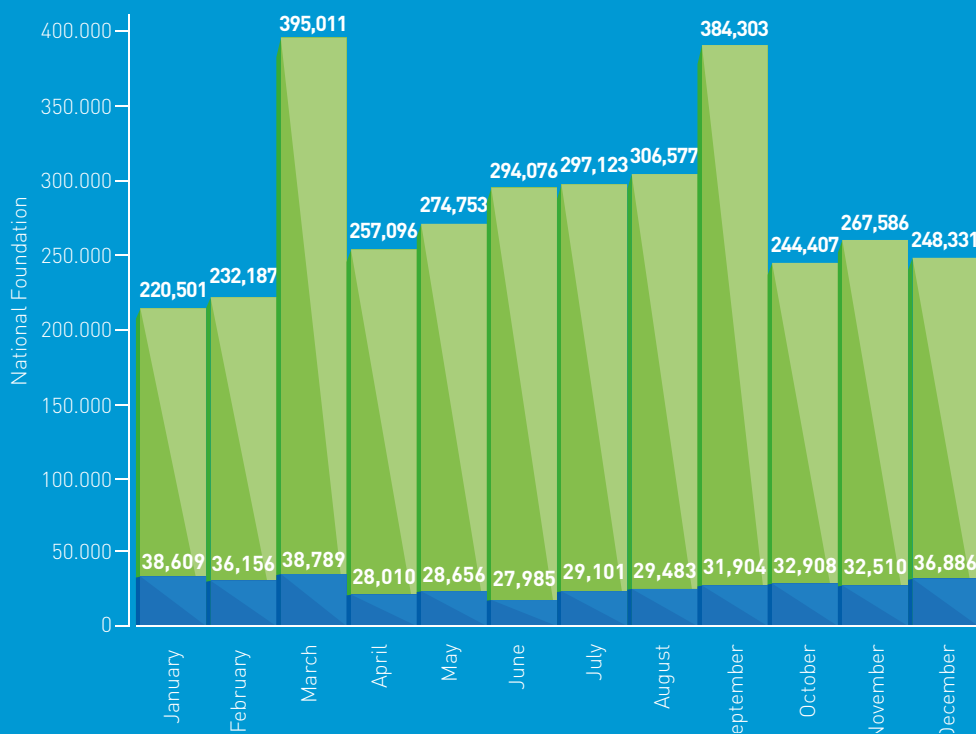
2015.



# 2014.



- • Prikaz broja pojedinačnih posjetitelja i pregleda stranice po mjesecima



**390,997** Total number of individual hits

**3,421,951** Total number of pageviews

## •• Civil Society Portal

The civil society has long since become digital. Easily accessible, adaptable, inexpensive to launch and maintain – digital media are largely developing so fast precisely because of the needs of civil society activists. The civilnodrustvo.hr (“civil society”) portal is the point that networks them, consolidates information from a broad spectrum of activities and thoughts of the stakeholders of civic activism and creators of civic initiatives.

The portal’s mission is to increase the visibility of civic initiatives in the community. Below is a summarized selection of materials, information, interviews, positions, calls and presentations of activities of which the portal reported during 2015.

**2,657**

different news items posted on the portal in the last two years

**3,422**

friends on Facebook following information from the daily lives of civil society activists

**2,049**

followers and friends on Twitter following news of civil society activities every day

**23 issues of the magazine “Civil Society EU Projects”**

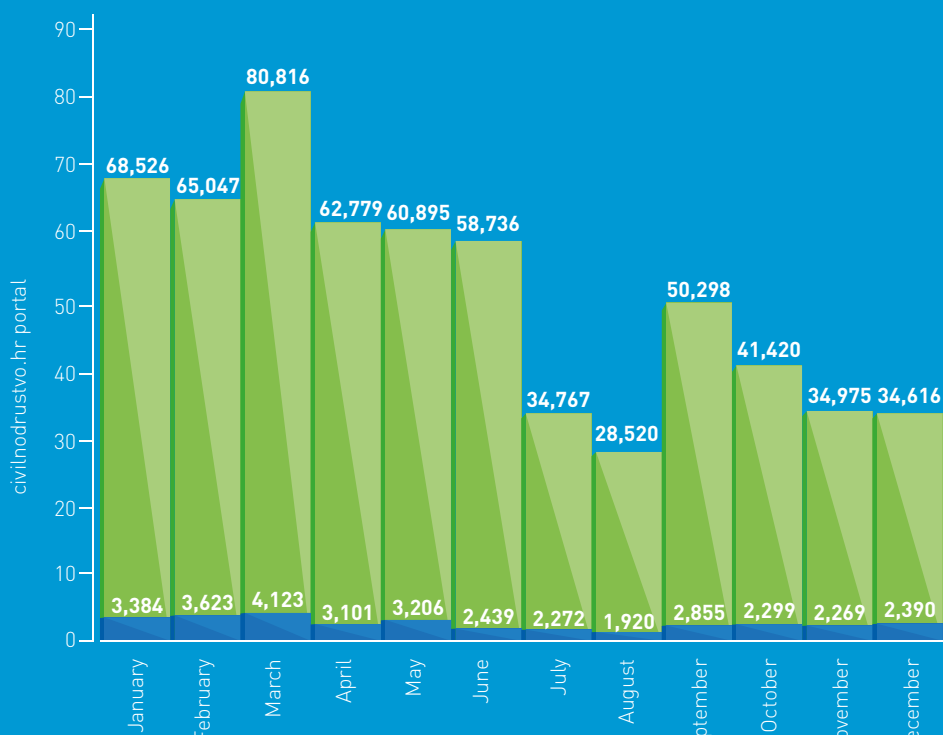
published in the last two years in digital format and all of them are available in the public archives accessed through the civilnodrustvo.hr and the Civilka blog

**33,062**

readers to date from the whole region have read posts on the current events from the activist scene on the Civilka blog, which is connected with the civilnodrustvo.hr portal

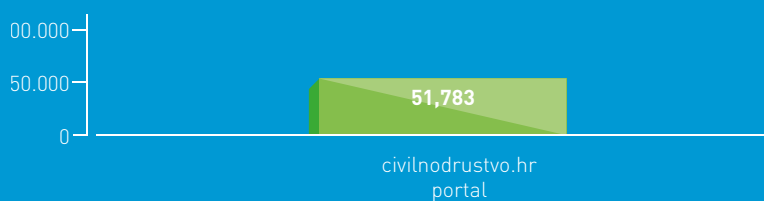


• • Number of individual hits and pageviews by month



**33,881** Total number of individual hits

**621,395** Total number of pageviews



## •• Computer Systems, Support and Training



The National Foundation also achieves efficiency of its activities by continuous investments into computer systems, support and training, both of target programme users and of its own employees.

In 2015, the National Foundation continued to upgrade the Potpora\_plus computer programme, which is intended for donors and grant makers to CSO projects and programmes, and for other users.

The Potpora\_plus computer programme is integrated into 16 state administration bodies owing

to the cooperation with the Government Office for Cooperation with NGOs.

During 2015, the National Foundation also conducted individual training as needed with the Programme users from state administration bodies.

Continuous development and upgrade of the Potpora\_plus system in 2015 made it possible to integrate and access more easily the information on grants from the state budget, and this provided to the Croatian Government and state administration bodies simpler and safer insight into the spending of such funds.

## •• Financijskepodrske.hr

Financijskepodrske.hr ("Financialgrants.hr") is a web tool through which in 2015 the National Foundation commenced with online applications to its calls. The first call entirely processed through this online system is the call for Institutional Grants for CSO Stabilisation and/or Development. Two hundred CSOs in four categories of this call sent their applications online.

Financijskepodrske.hr is a system launched to connect in one place the grant makers and grant receivers at all stages of grant making and implementation of approved calls. This computer system integrates all the information related to the publication of calls, applications, and results of the calls.

Financijskepodrske.hr is a web tool that not only provides administrative simplifications, but has also reduced the large amounts of paper used in the previous usual applications for the calls. This

is an advantage both for applicants and for the users of Potpore\_Plus, another online service of the National Foundation, used by those making grants to CSOs, which is also directly connected with the use of the application system Finnacijaskepodrske.hr.

### Financijskepodrske.hr offer:

- To CSOs, the service of a quick search of calls and simpler applications to calls (four step application),
- To users of Potpore\_plus, online tool for application evaluation and monitoring of approved projects, a simpler procedure of processing received applications, and
- To the interested public, the possibility of searching all approved grants to CSO projects and programmes.



• • **Implementation of EU  
and EEA/Norway Grants**



# EU funds

As Intermediate Body Level 2, the National Foundation participates in the implementation of Operational Programme Human Resources Development 2007-2013, and in the implementation of Operational Programme Efficient Human Resources 2014-2020, where in cooperation with Intermediate Bodies Level 1 it participates in budget planning, drafting of guidelines for applicants and selection of projects, monitors progress in project implementation, undertakes measures to provide information and communication, implements the activities of preventing, disclosing and correcting irregularities, and participates in the implementation of educational activities and other tasks.

In 2013, within Operational Programme Human Resources Development 2007-2013, Priority 5, Strengthening of the role of civil society for better governance, Measure 5.2. Strengthening the role of civil society organisations in socio-economic growth and democratic development, in line with eligibility conditions and rules stipulated by the Commission Regulation (EC) no. 718/2007 (IPA implementing regulation), a call was launched titled **“Support Structures for CSOs at the Regional Level”**, and in 2014, the calls **“Supporting CSOs Advocacy and Motivation Programmes for Socially Excluded Groups”** and **“Supporting Contribution of CSOs Active in the Field of Volunteering to Strengthening of Economic and Social Cohesion”**, with implementation in 2014, 2015 and 2016.

The Croatian accession to the EU on 1 July 2013, opened up the possibility of using the European Social Fund for the civil society, within which in 2014 calls were published and contracted, namely **“Strengthening the Capacities of Civil Society to Provide Social Services”** with implementation in 2014, 2015 and 2016, and **“Micro Projects of Support to Innovative Activities of Small Organisations”** with implementation in 2014 and 2015.

- • **“Support Structures for CSOs at the Regional Level” call**

- • **“Supporting CSOs Advocacy and Motivation Programmes for Socially Excluded Groups” call**

- • **“Supporting Contribution of CSOs Active in the Field of Volunteering to Strengthening of Economic and Social Cohesion” call**

- • **“Strengthening the Capacities of Civil Society to Provide Social Services” call**

- • **“Micro Projects of Support to Innovative Activities of Small Organisations” call**

## •• “Support Structures for CSOs at the Regional Level” (IPA)



\*in 2013, 9 grant contracts concluded (with implementation in 2015)

grant amount: EUR **504,269.69**

total value of projects: EUR **664,44.42**

### Regional coverage of organisations involved in the implementation of approved projects.

Osijek-Baranja, Vukovar-Srijem, Zadar, Šibenik-Knin, Split-Dalmatia, Dubrovnik-Neretva, Lika-Senj, Istria, Karlovac, Varaždin, Krapina-Zagorje Counties and the City of Zagreb



Project duration:

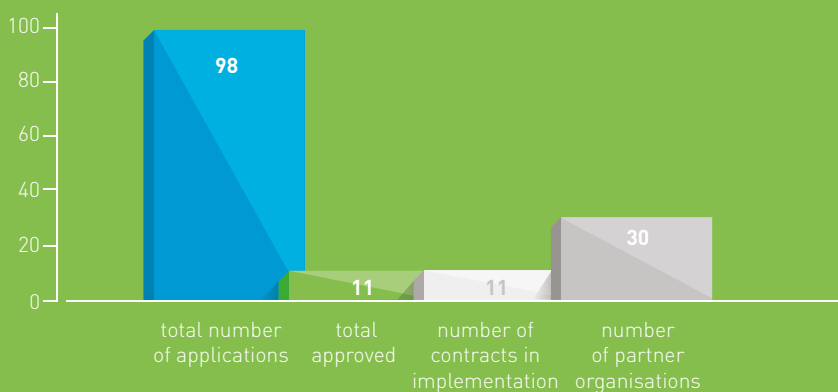
**12 - 24**  
months

**70**

number of persons receiving a salary through approved projects

•• The list of approved grants for the above call can be found at [www.strukturnifondovi.hr](http://www.strukturnifondovi.hr)

## •• “Supporting CSOs Advocacy and Motivation Programmes for Socially Excluded Groups” (ESF)



grant amount: EUR **1,008,718.04**

total value of projects: EUR **1,233,800.99**

### Regional coverage of organisations involved in the implementation of approved projects:

In all counties



Project duration:

**12 - 24**  
months

**96**

number of persons receiving a salary through approved projects

**61**

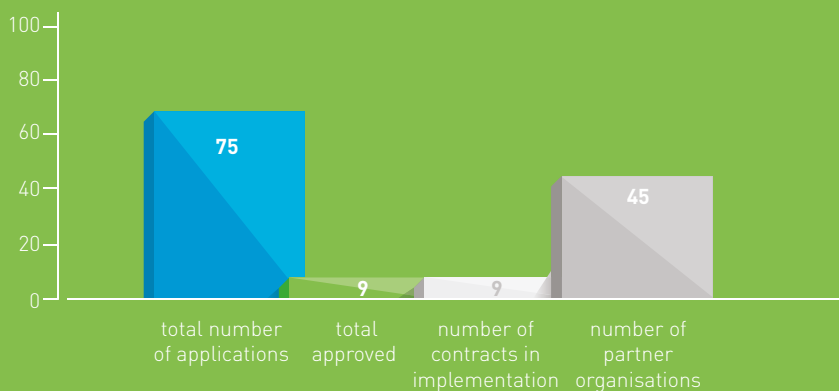
number of volunteers

**931**

number of beneficiaries

•• The list of approved grants for the above call can be found at [www.strukturnifondovi.hr](http://www.strukturnifondovi.hr)

# •• “Supporting Contribution of CSOs Active in the Field of Volunteering to Strengthening of Economic and Social Cohesion”



grant amount: EUR **914,355.33**

total value of projects: EUR **1,094,744.10**

## Regional coverage of organisations involved in the implementation of approved projects:

In all counties



Project duration:

**12 - 24**  
months

**74**

number of persons receiving a salary through approved projects

**856**

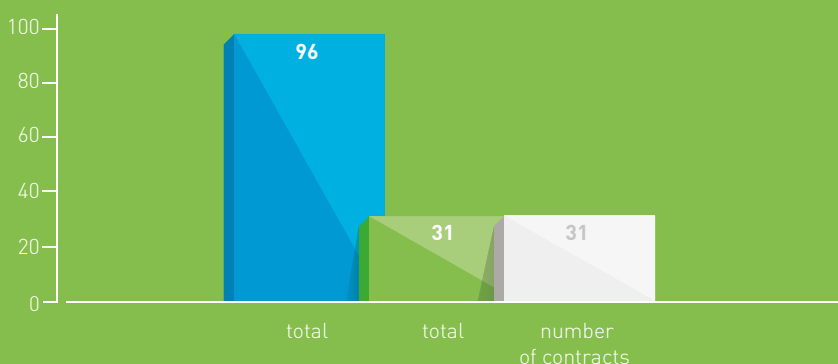
number of volunteers

**1.192**

number of beneficiaries

•• The list of approved grants for the above call can be found at [www.strukturnifondovi.hr](http://www.strukturnifondovi.hr)

# •• “Strengthening the Capacities of Civil Society to Provide Social Services” (ESF)



grant amount: HRK **20,549,181.55**

total value of projects: HRK **20,589,968.48**

## Regional coverage of organisations involved in the implementation of approved projects:

Zagreb, Koprivnica-Križevci, City of Zagreb, Lika-Senj, Požega-Slavonija, Krapina-Zagorje, Sisak-Moslavina, Karlovac, Primorje-Gorski Kotar, Vukovar-Srijem, Virovitica-Podravina, Brod-Posavina, Međimurje, Istria, Bjelovar-Bilogora, Zadar, Šibenik-Knin, Varaždin, Osijek-Baranja, Split-Dalmatia Counties

Project duration:

**12 - 14**  
months



**191**

number of persons receiving a salary through approved projects

**585**

number of volunteers

**19.139,99**

number of volunteer hours

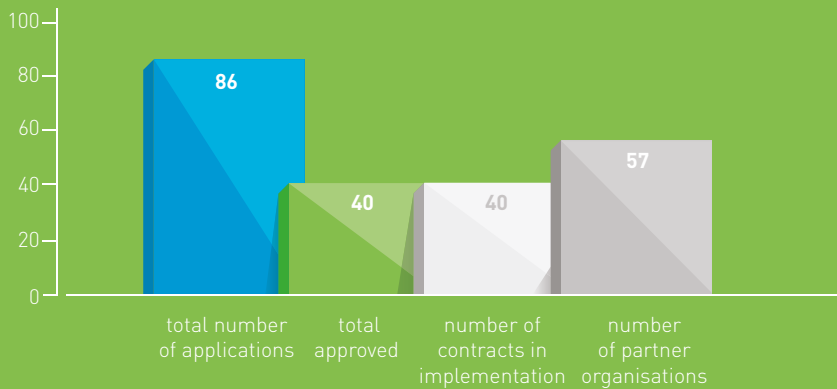
**7.100**

number of beneficiaries

•• The list of approved grants for the above call can be found at [www.strukturnifondovi.hr](http://www.strukturnifondovi.hr)



# •• “Micro Projects of Support to Innovative Activities of Small Organisations” (ESF)



grant amount: **7,873,585.68**

total value of projects: **7,877,353.12**

**Regional coverage of organisations involved in the implementation of approved projects:** Šibenik-Knin, Karlovac, Varaždin, Primorje-Gorski Kotar, Istria, City of Zagreb, Sisak-Moslavina, Vukovar-Srijem, Zadar, Brod-Posavina, Međimurje, Požega-Slavonija, Osijek-Baranja, Split-Dalmatia, Dubrovnik-Neretva, Koprivnica-Križevci, Zagreb Counties

Project duration:

**9-12**  
months



**28**

number of on-the-spot checks

**70**

number of persons receiving a salary through approved projects

**533**

number of volunteers

**35,874.23**

number of volunteer hours

**5.065**

number of beneficiaries

•• The list of approved grants for the above call can be found at [www.strukturnifondovi.hr](http://www.strukturnifondovi.hr)



- • It's important to have:  
**SUPPORT!**

# •• Financial Mechanisms of EEA and Norway Grants

Kingdom of Norway, Principality of Lichtenstein and Island have been financing projects in member states of the European Economic Area since 1994, in order to reduce the social and economic disparities within the Community, and to strengthen bilateral cooperation among member states. The programme of the Croatian NGO Fund, of which the National Foundation is the operator, is aimed at strengthening the development of civil society and increasing contribution to social justice, democracy and sustainable development. Thus civil society organisations are recognised as important stakeholders of a healthy and stable democracy, in the construction of an inclusive society and providing support to vulnerable groups at risk of exclusion, discrimination and inequality.

Given the later inclusion of the Republic of Croatia in the above financial mechanism, in 2015 the National Foundation started to implement the Programme actively and within it contracted 51 projects of over one million euro in total value. The applications for the said projects were received at four published calls, with one pre-defined project also contracted, pertaining to the contribution to the social inclusion of Roma people in Croatia. Given the general objective of the Programme, the published calls had the aim of strengthening solidarity within local communities through civic actions, supporting innovative models for children and youth, strengthening democratisation of the society, and finding a model for the sustainability of CSOs active in the area of promoting and protecting human rights in the Republic of Croatia. Through 51 contracted projects, co-financing of salaries was approved for a total of 96 CSO employees

• **51** projects of total value of over **1 milijun** euro

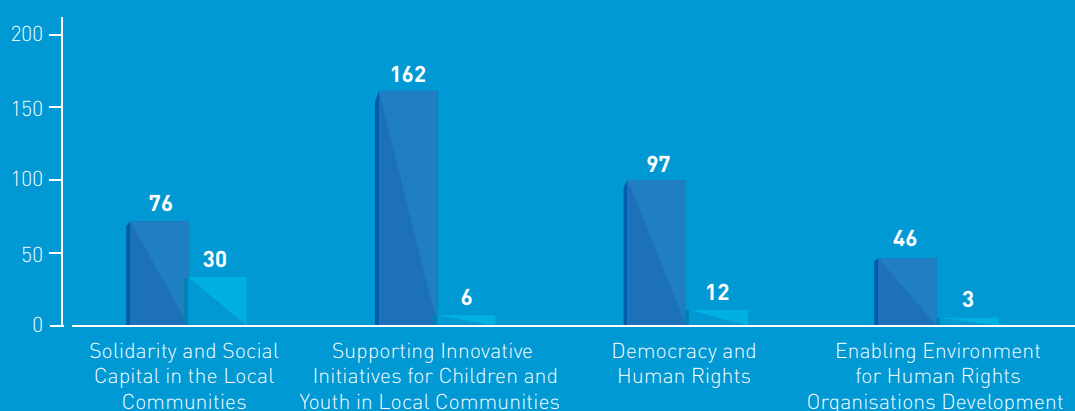
**nije:) :sm**

# it's not:):funny

Approved civic actions in the duration of 3 months were completed in 2015 and were shown to be a very successful model of solving problems and involving citizens into the life of the local community. Actions involved 276 volunteers in total, and had great coverage in the local media, which contributed to the strengthening of solidarity. Within the Programme, the National Foundation also published a call for expression of interest in cooperation on a campaign against hate speech on the Internet. After the processing of applicati-

ons and interviews with the candidates, 7 young bloggers were selected and in cooperation with the National Foundation launched the campaign "It's not funny – hate speech is a serious matter". The campaign was successful in the media, with appearance on the Croatian national television, and the majority of printed and electronic media also covering the campaign. Since September, the campaign gained about 3000 followers on Facebook, and some 20 schools also got involved.

- Overview of the number of applications and approved grants in **4 published calls.**



●● **381** total number of applications

●● **51** total number of approved grants

- The list of approved grants for the above call can be found at [www.eea-ngo-croatia.hr](http://www.eea-ngo-croatia.hr)

## •• Solidarity and Social Capital in the Local Communities

grant amount: **730,736.58**

total value of projects: **784,968.85**



number of persons  
receiving a salary  
through  
approved projects



number of volunteers

### Regional coverage of organisations involved in the implementation of approved projects:

Osijek-Baranja, Vukovar-Srijem, Split-Dalmatia, Dubrovnik-Neretva, Istria, Karlovac, Primorje-Gorski Kotar, Sisak-Moslavina, Požega-Slavonija, Koprivnica-Križevci, Međimurje, Zagreb Counties



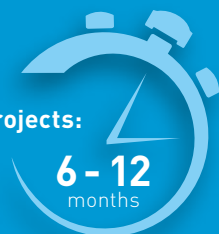
•• The list of approved grants for the above call can be found at [www.eea-ngo-croatia.hr](http://www.eea-ngo-croatia.hr)

## •• Supporting Innovative Initiatives for Children and Youth in Local Communities

grant amount: **705,573.25**

total value of projects: **915,000.26**

Duration of projects:



14

number of persons  
receiving a salary  
through  
approved projects

2

number of partner  
organisations

**Regional coverage of organisations involved in the implementation of approved projects:**

Istria, Split-Dalmatia, Osijek-Baranja Counties, City of Zagreb



•• The list of approved grants for the above call can be found at [www.eea-ngo-croatia.hr](http://www.eea-ngo-croatia.hr)

## •• Democracy and Human Rights

grant amount: **3,879,004.00**

total value of projects: **4,433,480.84**



number of persons  
receiving a salary  
through  
approved projects



number of partner  
organisations

### Regional coverage of organisations involved in the implementation of approved projects:

Osijek-Baranja, Vukovar-Srijem, Split-Dalmatia, Dubrovnik-neretva, Istria, Medimurje, Zagreb Counties, City of Zagreb



•• The list of approved grants for the above call can be found at [www.eea-ngo-croatia.hr](http://www.eea-ngo-croatia.hr)

# •• Enabling Environment for Human Rights Organisations Development

grant amount: **2,227,706.00**

total value of projects: **2,693,469.28**



number of persons  
receiving a salary  
through  
approved projects



number of partner  
organisations

Regional coverage of organisations involved in the implementation of approved projects:  
City of Zagreb



•• The list of approved grants for the above call can be found at [www.eea-ngo-croatia.hr](http://www.eea-ngo-croatia.hr)





• • **It's important to have:  
SUPPORT!**

# •• Annual financial report of the National Foundation for Civil Society Development

For the period from 1 January to 31 December 2015, and comparison with 2014

I.	INCOME	2014	2015
1.	Income from games of changes pursuant to the 2014 and 2015 Regulation (January-November)	[OG 151/13] 36,291,143.19	[OG 17/15] 36,439,549.90
2.	Income from games of chance – payment for December 2014	9,155,630.26	11,002,844.40
3.	Priority 4 – Technical assistance for Operational Programme “Human Resources Development 2007-2013”	1,052,725.29	84,521.68
4.	Priority 4 – Technical assistance for Operational Programme “Human Resources Development 2007-2013”, - equipment	51,900.47	93,076.81
5.	Business cooperation– payments from international institutions (ALF)	142,261.36	86,898.87
6.	Business cooperation–payments from international institutions (ECAS-TripleA)	15,788.50	98,396.50
7.	NGO Fund from EEA and Norway Grants	229,712.03	591,367.13
8.	Other income (return of funds due to default of contractual obligations)	711,067.83	859,207.05
6.	Income from the management of foundation assets	1,412,106.20	1,252,526.55
	<b>TOTAL INCOME</b>	<b>49,062,335.13</b>	<b>50,508,388.89</b>
II.	EXPENDITURE		
No.	PROGRAMME TITLE	AMOUNT PAID IN 2014	AMOUNT PAID IN 2015
A)	<b>GRANTS AND INITIAL COOPERATION PROGRAMMES</b>		
1.	<b>GRANTS AWARDED UNDER CALLS</b>		
1.1.	INSTITUTIONAL GRANTS FOR CSO STABILISATION AND/OR DEVELOPMENT IN THE AREA OF DEMOCRATISATION		
1.1.1.	Approved grant for three-year period (2012-2014) - 28 grants	2,415,886.90	0.00
1.1.2.	Approved grant for three-year period (2013-2015) - 30 grants	2,693,050.52	4,314,800.83
1.1.3.	Approved grant for three-year period (2014-2016) - 40 grants	6,236,139.41	5,007,182.03
1.1.4.	Approved grant for three-year period (2015-2017) - 75 grants	0.00	9,487,692.04
1.1.5.	Investment into continued implementation of multiannual grants (2013-2015)	1,078,700.22	0.00
1.1.6.	Investment into continued implementation of multiannual grants (2014-2016)	1,252,382.52	0.00

1.2.	INSTITUTIONAL GRANTS FOR CSO STABILISATION AND/OR DEVELOPMENT IN THE AREA OF CSOs OF PERSONS WITH DISABILITY		
1.2.1.	Approved grant for three-year period (2014-2016) - 49 grants	4,746,460.01	3,804,107.23
1.2.2.	Investment into continued implementation of multiannual grants (2014-2016)	922,935.44	0.00
1.3.	INSTITUTIONAL GRANTS FOR CSO STABILISATION AND/OR DEVELOPMENT IN THE AREA OF UNIONS OF CSOs OF PERSONS WITH DISABILITY		
1.3.1.	Approved grant for three-year period (2014-2016) - 13 grants	4,918,000.85	4,800,522.62
1.3.2.	Investment into continued implementation of multiannual grants (2014-2016)	983,600.17	0.00
1.3.3.	Coordination meeting with representatives of unions of CSOs of persons with disability	0.00	30,140.35
1.4.	INSTITUTIONAL GRANTS FOR STABILISATION AND/OR DEVELOPMENT IN THE AREA OF ACTIVITIES OF CSOs FROM THE HOMELAND WAR		
1.4.1.	Approved grant for three-year period (2014-2016) - 16 grants	2,280,061.83	1,824,049.47
1.4.2.	Investment into continued implementation of multiannual grants (2014-2016)	456,012.36	0.00
1.5.	INSTITUTIONAL GRANTS FOR STABILISATION AND/OR DEVELOPMENT IN THE AREA OF ACTIVITIES OF CSOs OF AND FOR YOUTH		
1.5.1.	Approved grants for one-year period – implementation in 2015 – 12 grants	0.00	1,164,567.12
1.6.	Democratisation and civil society development – networking of partner projects	1,715,660.98	1,022,635.76
1.7.	Implementation of Social Innovations projects awarded in 2014 and 2015.	186,874.54	37,500.00
1.8.	“Heart Print” – awards for volunteering initiatives in primary schools	100,000.00	90,000.00
1.9.	“Heart Print”- awards for models of secondary school youth volunteering	50,000.00	40,000.00
1.10.	Award ceremony programme (rental of premises and equipment, manufacture of awards, travel expenses for award recipients)	97,252.39	110,100.52
	<b>TOTAL 1</b>	<b>30,133,018.14</b>	<b>31,733,297.97</b>
<b>2.</b>	<b>INITIAL COOPERATION PROGRAMMES</b>		
2.1.	Contracted initial cooperation in the area of international development support “Development through Cooperation”	664,951.00	425,157.00
2.2.	Contracted initial cooperation in the area of transfer of knowledge “Knowledge without Borders-A”	93,935.09	37,747.32
2.3.	Contracted initial cooperation in the area of transfer of knowledge “Knowledge without Borders-B”	11,921.50	17,872.35
2.4.	Contracted initial cooperation in the area of transfer of knowledge “Knowledge without Borders-C”	9,025.40	6,001.20
2.5.	Contracted initial cooperation in the area of development of newly established CSOs “Success through Knowledge”	3,652.40	0.00
	<b>TOTAL 2</b>	<b>783,485.39</b>	<b>486,777.87</b>
<b>3.</b>	<b>EUROPEAN PROJECTS CO-FINANCING</b>		
3.1.	Implementation of 4 CSO projects within the Triple A for Citizens programme	299,960.00	0.00
3.2.	Programmes of support to citizens after EU accession	<b>138,023.66</b>	6,685.00
	<b>TOTAL 3</b>	<b>437,983.66</b>	<b>6,685.00</b>

<b>4.</b>	<b>COSTS OF ASSESSMENT AND EVALUATION OF APPROVED GRANTS</b>		
4.1.	Costs of assessment (remunerations for members of evaluation bodies) and evaluation of financial and programming operations of CSOs – grant beneficiaries *	394,621.32	284,427.17
	<b>TOTAL 4</b>	<b>394,621.32</b>	<b>284,427.17</b>
	<b>TOTAL A (1-4)</b>	<b>31,749,108.51</b>	<b>32,511,188.01</b>
<b>B)</b>	<b>DEVELOPMENT COOPERATION PROGRAMMES</b>		
<b>1.</b>	<b>CROSS-SECTOR AND INTERNATIONAL COOPERATION</b>		
1.1.	SIGN network for SE Europe	0.00	46,109.04
1.2.	International cooperation implementation through exchange of knowledge and experience (registration fees, travel expenses, logistics costs) *	89,358.77	131,979.93
1.3.	Programme of international cooperation with ECAS and Impact office in Brussels	146,708.95	239,876.05
1.4.	Programme of cross-sector cooperation with UNDP and IMPACT centre in Zadar *	32,560.50	0.00
1.5.	Preparation, start of implementation and promotion of grants through EEA/ Norway Grants *	280,219.68	671,144.39
1.6.	Croatian Network for Cooperation in the Euro-Mediterranean: implementation of activities in cooperation with the Anna Lindh Foundation *	105,021.22	33,613.84
	<b>TOTAL 1</b>	<b>653,869.12</b>	<b>1,122,723.25</b>
<b>2.</b>	<b>DEVELOPMENT COOPERATION THROUGH PROGRAMME GRANTS</b>		
2.1.	Implementation of the "Za Dobro.BIT!" programme and activities of the Croatian Foundations Forum	52,009.94	9,505.84
2.2.	Networking with European foundations (EFC)	38,562.69	135,777.22
2.3.	Development cooperation in the area of philanthropy, foundations and social development	375,000.00	750,000.00
2.4.	Support to the development of potentials and networks of LAGs	397,849.93	200,000.00
2.5.	Pilot-programme of the "Solidarity 1.0" thematic fund	200,000.00	376,690.66
2.6.	Coordination meetings with platforms of CSOs involved in the thematic fund D2.0	0.00	13,417.30
2.7.	Thematic fund "Democratisation and Civil Society Development 2.0" philanthropy and foundations	0.00	191,400.00
2.8.	Development cooperation in ethical financing	100,000.00	100,000.00
2.9.	Development cooperation through systematic support to the development of volunteering	0.00	200,000.00
	<b>TOTAL 2</b>	<b>1,163,422.56</b>	<b>1,976,791.02</b>
<b>3.</b>	<b>DEVELOPMENT COOPERATION THROUGH ONE-OFF GRANTS ON THE NATIONAL LEVEL</b>		
3.1.	Financing of ad hoc initiatives	68,000.00	45,000.00
	<b>TOTAL 3</b>	<b>68,000.00</b>	<b>45,000.00</b>
<b>4.</b>	<b>DEVELOPMENT COOPERATION IN THE AREA OF CENTRES OF KNOWLEDGE FOR SOCIAL DEVELOPMENT</b>		
4.1.	Development cooperation and support to 7 Centres of Knowledge for Social Development	2,011,526.22	2,535,713.59
4.2.	Support to international networking of Centres of Knowledge on EU level	0.00	22,000.00

4.3.	Co-financing of the upgrade of informal education catalogue	25,000.00	0.00
4.4.	Investment into training, networking and coordination meetings of Centres of Knowledge	69,501.97	3,938.50
	<b>TOTAL 4</b>	<b>2,106,028.19</b>	<b>2,561,652.09</b>
5.	<b>DEVELOPMENT COOPERATION IN THE AREA OF PARTICIPATORY DEMOCRACY</b>		
5.1.	"Together for Better" programme for social development of local communities and participatory democracy - implementation of 4 approved city projects	547,050.00	0.00
5.2.	Pilot programme "Areas of (Action and) Participation" through support to participatory democracy and opening of social (cultural) centres - implementation in cities	312,900.00	114,100.00
5.3.	Investment into enhancement of participatory democracy for representatives of 4 cities through study visit to Brussels and participation in "Open Days" 2014	140,400.53	0.00
	<b>TOTAL 5</b>	<b>1,000,350.53</b>	<b>114,100.00</b>
6.	<b>INFORMATION AND PUBLISHING PROGRAMMES</b>		
6.1.	w w w.civilnodrustvo.hr portal*	139,058.44	70,621.00
6.2.	Promotional costs (website, printing etc.) *	13,950.00	44,343.82
	<b>TOTAL 6</b>	<b>153,008.44</b>	<b>114,964.82</b>
	<b>TOTAL B (1-6)</b>	<b>5,144,678.84</b>	<b>5,935,231.18</b>
<b>C)</b>	<b>PARTNERSHIP PROGRAMMES</b>		
1.	<b>DECENTRALISED MODEL OF CIVIL SOCIETY FINANCING</b>		
1.1.	Contractual partnership in the implementation of the expanded decentralised model of financing civil society development in Croatia - costs of activities of 4 regional foundations	1,327,512.58	1,641,742.59
1.2.	Contractual partnership in the implementation of the decentralised model of financing civil society development in Croatia - grant awards for civic actions under the call "Our Contribution to the Community"	1,013,474.30	1,473,661.80
1.3.	Contractual partnership in the implementation of the decentralised model of financing civil society in Croatia in 2014 - financing of projects under the call "Community Social Capital"	1,154,415.20	0.00
1.4.	Investment into raining, work improvement and coordination meetings	15,984.82	1,667.00
	<b>TOTAL 1</b>	<b>3,511,386.90</b>	<b>3,117,071.39</b>
2.	<b>CIVIL SOCIETY AND LOCAL COMMUNITY REGIONAL DEVELOPMENT PROGRAMME</b>		
2.1.	Contractual partnership in the implementation of Civil Society and Local Community Regional Development Programme (for 5 regional networks - 20 CSOs)	2,833,932.00	3,409,330.19
2.2.	Initial support to the creation of a Croatian quality assurance system for CSOs	125,000.00	0.00
2.3.	Initial support to the development of a methodology to measure social impact of CSOs	50,000.00	0.00
2.4.	Investment into training, work improvement and coordination meetings	15,984.82	6,240.00
	<b>TOTAL 2</b>	<b>3,024,916.82</b>	<b>3,415,570.19</b>
	<b>TOTAL C (1-2)</b>	<b>6,536,303.72</b>	<b>6,532,641.58</b>

D)	OPERATING EXPENSES OF THE NATIONAL FOUNDATION'S REGISTERED ACTIVITY		
1.	Employment expenses (net salaries, taxes, contributions, etc.) *	3,457,111.44	3,754,872.65
2.	Business travel expenses (in Croatia and abroad) *	61,051.26	54,129.49
3.	Employee professional training (seminars, consultations, targeted training)	35,235.64	9,690.45
4.	Phone, internet, mail and city courier services *	114,081.13	127,497.68
5.	Current and investment maintenance services (Zagreb, Osijek, Rijeka, Split, Zadar)	229,168.02	303,784.96
6.	Promotion and information services (electronic media, print media)	30,280.51	7,847.06
7.	Utility services (water, waste disposal, mandatory maintenance fee, communal fee, chimney-sweeping services)	83,619.82	116,006.26
8.	Intellectual and personal services (temporary service contracts, court expert services, legal, auditing, translation services and legal counselling) *	32,306.40	85,877.63
9.	IT support and computer services	85,396.28	81,396.28
10.	Graphics and printing services	10,673.75	19,880.18
11.	Office supplies and material, cleaning and maintenance supplies*	79,764.20	82,965.62
12.	Professional literature (publications, professional journals, bulletins, books)	15,502.50	2,880.00
13.	Electricity, gas, fuel (Zagreb, Osijek, Rijeka, Split, Zadar) *	84,521.57	109,826.03
14.	Small inventory	16,930.42	65,883.74
15.	Property insurance and employee insurance premiums (Zadar, Zagreb)	30,200.21	47,681.71
16.	Representation/entertainment	975.20	1,110.39
17.	Membership in Croatian associations	785.00	785.00
18.	Depreciation of equipment and premises, procurement costs of non-financial assets	361,628.21	341,152.02
19.	Banking and payment operation services, exchange differences	25,613.20	42,245.79
20.	Management body expenses – Management Board	3,551.86	31,974.22
21.	Expenses for the implementation of activities of EU Programmes Department at the National Foundation - IB-2 (field visits, information/newsletter, share in overhead costs, consumables) *	111,699.14	225,170.19
22.	Other expenses not otherwise specified	1,711.00	14,056.44
	<b>TOTAL D (1-22)</b>	<b>4,871,806.76</b>	<b>5,526,713.79</b>

\*/ Co-financed from EU funds, EEA and Norway Grants, ALF, ECAS

<b>I</b>	<b>INCOME</b>	<b>49,062,335.13</b>	<b>50,508,388.89</b>
<b>II</b>	<b>EXPENDITURE (A+B+C+D)</b>	<b>48,301,897.83</b>	<b>50,505,774.56</b>
	<b>TRANSFER OF FUNDS TO 2015 and 2016 (I - II)</b>	<b>760,437.30</b>	<b>2,614.33</b>



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# •• Tabular overview of financial grants

Approved in 2015

Implementation in 2015 – approved in 2014

Continuation of multiannual grants, implementation  
and payment in 2015

Monitoring of projects from EU funds

Approved in 2015 from EEA and Norway Grants



## Overview of approved institutional grants

### Category I up to HRK 75,000.00

	Organisation	Seat	Responsible person	Approved amount (HRK)
1.	Udruga tjelesnih invalida Međimurja	Čakovec	Branko Baksa	75,000.00
2.	Transparency International Hrvatska	Zagreb	Davorka Budimir	75,000.00
3.	Udruga za zaštitu okoliša "Hippocampus"	Bjograd na Moru	Željko Domitrović	70,800.00
4.	4 grada – Dragodid	Komiža	Marko Pejić	69,154.00
5.	Ženska grupa Donji Lapac	Donji Lapac	Snježana Krezić	67,264.00
6.	Udruga BL ANK	Zagreb	Dario Juričan	66,450.00
7.	Centar zdravlja Vaga	Osijek	Danijela Periš	63,000.00
8.	Centar za kulturne djelatnosti	Zagreb	Matko Štambuk	62,300.00
9.	Udruga ZUM	Pula	Vlasta Vujačić	59,652.00
10.	Udruga kultura i edukacija	Lovinac	Kruno Jošt	58,500.00
11.	Udruga za mlade Agora	Duga Resa	Diana Bečirević	56,100.00
12.	Udruga za pomoć mladima Virovitičko-podravske županije "Veranda"	Virovitica	Dinka Antunović	54,900.00
13.	Udruga Kombinat	Rijeka	Marina Toto	53,396.00
14.	Udruga hrvatskih vojnih invalida Domovinskog rata grada Siska	Sisak	Stjepan Lugarić	52,000.00



15.	Udruga djece s teškoćama u razvoju, osoba s invaliditetom i njihovih obitelji Baranjski leptirići	Beli Manastir	Držislav Šušak	50,170.00
16.	Centar za poremećaje hranjenja BE A	Zagreb	Jelena Balabanić Mavrović	50,150.00
17.	Val kulture	Zagreb	Ivor Zidarić	50,000.00
18.	Sindikata umirovljenika Hrvatske	Zagreb	Jasna Petrović	49,500.00
19.	Udruga Ludruga	Zagreb	Vlatka Ročić Petak	46,535.00
20.	Hrvatski savez udruga za mlade i studente s invaliditetom SUMSI	Zagreb	Denis Marijon	39,765.00
<b>Total number of approved grants</b>				<b>20</b>
<b>Total value of institutional grants</b>				<b>1,169,636.00</b>

#### Category II up to HRK 150,000.00

	Organisation	Seat	Responsible person	Approved amount (HRK)
1.	Udruga za razvoj civilnog društva Bonsai	Dubrovnik	Anja Marković	149,095.00
2.	Rajska ptica - udruga za osobe s intelektualnim teškoćama Karlovačke županije	Karlovac	Ana Kocanjer	143,040.00
3.	Udruženje "Baranja"	Lug	Milorad Nenadović	142,160.00
4.	Ka-Matrix-udruga za društveni razvoj	Karlovac	Manuela Kasunić	139,427.00
5.	Udruga osoba s invaliditetom Daruvar	Daruvar	Ivan Bačić	137,366.00
6.	Udruga za razvoj i unapređenje pomagala i kvalitete življenja osoba s invaliditetom RH	Požega	Marinko Zeljko	135,153.00
7.	Europski dom Slavonski Brod	Slavonski Brod	Božica Sedlić	133,957.00
8.	O.A.Z.A.: Održiva alternativa zajednici	Zagreb	Filip Brničević	132,500.00
9.	Savez udruga Rojca	Pula	Branimir Slijepčević	131,364.00
10.	LE ADER mreža Hrvatske	Ozalj	Milan Medić	130,800.00
11.	Agencija lokalne demokracije Sisak	Sisak	Paula Raužan	130,009.00
12.	Udruga osoba s intelektualnim teškoćama i njihovih obitelji "Korak dalje" Daruvar	Daruvar	Vesna Rohlik	128,460.00
13.	Udruga za osobe s intelektualnim teškoćama "Jaglac" Orahovica	Orahovica	Đurđa Šimatović	126,600.00
14.	Udruga za očuvanje hrvatskih voda i mora SL AP	Zagreb	Ante Pavić	121,180.00
15.	Udruga za poticanje neformalnog obrazovanja, kritičkog mišljenja i filozofije u praksi "Mala filozofija"	Zadar	Bruno Ćurko	120,130.00
16.	Udruga za pomoć osobama s mentalnom retardacijom Slavonski Brod	Slavonski Brod	Mirjana Jakovčev	119,556.00
17.	Društvo multiple skleroze Požege	Požega	Katica Kroflin	118,544.00
18.	Udruga za scenske umjetnosti "Prostor plus"	Rijeka	Tanja Kalčić	110,232.00
19.	Organizacija mladih "Status: M"	Zagreb	Leila Younis	105,940.00

20.	Centar za socijalnu inkluziju Šibenik	Šibenik	Marija Alfiev	97,635.00
	Total number of approved grants			20
	Total value of institutional grants			2,553,148.00

**Category III up to HRK 250,000.00**

	Organisation	Seat	Responsible person	Approved amount (HRK)
1.	Liga za prevenciju ovisnosti	Split	Josipa Kokorić Tomašević	226,500.00
2.	Udruga za podršku žrtvama i svjedocima	Vukovar	Barbara Đurić	219,150.00
3.	Udruga mladih "Mladi u Europskoj uniji"	Šibenik	Martin Mrša	216,998.00
4.	Prostor rodne i medijske kulture K-zona	Zagreb	Noah Pintarić	215,120.00
5.	Iskorak – Centar za prava seksualnih i rodni manjina	Zagreb	Hrvoje Fuček	209,760.00
6.	25 FPS, udruga za audio-vizualna istraživanja	Zagreb	Sanja Grbin	203,561.00
7.	Inicijativa mladih za ljudska prava	Zagreb	Tihomir Popović	192,920.00
8.	Udruga "Igra" za pružanje rehabilitacijsko-edukacijske i psiho-socijalno-pedagoške pomoći	Zagreb	Ana Preveden	191,630.00
9.	Udruga za mlade Alfa Albona	Labin	Jelena Batelić	191,600.00
10.	Udruga Korablja	Zagreb	Biljana Acan	190,735.00
11.	Telecentar	Zagreb	Žarko Čižmar	188,642.00
12.	Udruga Institut Pula	Pula	Varja Bastiančić	186,252.00
13.	Udruga za kreativni socijalni rad	Zagreb	Danijela Đurak	185,808.00
14.	Humanitarna organizacija Zajednica susret	Zagreb	Bernardica Juretić	185,519.00
15.	Zdravi grad	Split	Andrea Russo	183,760.00
16.	Udruga liječenih i oboljelih od hepatitisa HEPATOS Rijeka	Rijeka	Aleksandra Marković	180,791.00
17.	Dječja osječka kreativna kućica	Osijek	Ines Perić	177,540.00
18.	Udruga slijepih Primorsko - goranske županije	Rijeka	Emil Mandarić	174,030.00
19.	Udruga Prospero	Gračac	Slavica Miličić	168,400.00
20.	Udruga slijepih Istarske županije	Pula	Zlatko Kuftić	163,794.00
	<b>Total number of approved grants</b>			<b>20</b>
	<b>Total value of institutional grants</b>			<b>3,852,510.00</b>

**Category IV up to HRK 400,000.00**

	Organisation	Seat	Responsible person	Approved amount (HRK)
1.	Savez udruga "Operacija grad"	Zagreb	Miljenka Buljević	<b>377,564.00</b>

2.	Projekt građanskih prava Sisak	Sisak	Milana Kreća	340,050.00
3.	RESTART	Zagreb	Vanja Jambrović	336,701.00
4.	Udruga za promicanje kvalitetnog obrazovanja mladih s invaliditetom Zamisli	Zagreb	Svjetlana Marijon	327,662.00
5.	Hrabri telefon	Zagreb	Hana Hrpka	326,805.00
6.	Centar za građanske inicijative Poreč	Poreč	Silvia Žufić Dujmović	325,900.00
7.	Centar za žene žrtve rata – ROSA	Zagreb	Nela Pamuković	324,735.00
8.	Udruga Terra	Rijeka	Ilinka Serdarević	323,823.00
9.	Nansen dijalog centar	Osijek	Ivana Milas	322,180.00
10.	Bubamara, Udruga osoba s invaliditetom Vinkovci	Vinkovci	Tomislav Velić	300,800.00
11.	Zagreb Pride	Zagreb	Jelena Poštić	287,550.00
12.	Plavi svijet, Institut za istraživanje i zaštitu mora	Veli Lošinj	Dražko Holcer	280,580.00
13.	Ludbreško sunce, udruga za osobe s invaliditetom	Ludbreg	Ruža Zlatar	266,115.00
14.	Art radionica Lazareti Dubrovnik	Dubrovnik	Srdjana Cvijetić	265,480.00
15.	Zvonimir	Knin	Zvezdana Bajić	260,676.00
	<b>Total number of approved grants</b>			<b>15</b>
	<b>Total value of institutional grants</b>			<b>4,666,621.00</b>
	<b>Overall number of approved grants (I+II+III+IV)</b>			<b>75</b>
	<b>Overall value of institutional grants (I+II+III+IV)</b>			<b>12,241,915.00</b>



## Overview of approved civic actions under the decentralised model in partnership with regional foundations

Regional Foundation for Local Development "Zamah", Zagreb					
	Organisation	Seat	Civic action	Action leader	Approved and paid in 2015
1	OŠ Mursko Središće	Mursko Središće	Small free-of-charge libraries	Leona Jug	9,800.00
2	Forum za kvalitetno udomiteljstvo djece – Udomitelji za djecu	Ivanec	And what about us now?	Katarina Maček	13,000.00
3	Bjelovarski centar za razvoj civilnoga društva	Bjelovar	Game booklet	Željko Pavleković	13,000.00
4	Udruga gluhoslijepih osoba grada Zagreba	Zagreb	Be me for an hour	Matilda Medenjak	13,000.00
5	Udruga za pomoć osobama s mentalnom retardacijom Križevci	Križevci	The road to happiness	Martina Benjak	13,000.00
6	Zaštitarsko-ekološka organizacija Nobilis	Čakovec	reVITALisation	Goran Sabol	12,824.00
7	Kulturno umjetničko društvo Hrvatskih željeznica	Varaždin	KUD HŽ My hood	Krunoslav Droždek	13,000.00
8	Udruga ždralice Daruvar	Daruvar	Textile is not waste!	Mateja Župić	13,000.00
9	Hrvatska udruga Doula	Zagreb	Human rights in childbirth	Anita Budak	12,925.00
10	Osnovna škola Ivana Njepomuka Jemeršića	Grubišno Polje	Our contribution to the community	Snježana Šeliš	13,000.00
11	Udruga udomitelja djece i odraslih osoba "Veliko srce" Čazma	Gornji Dragičevci	Our safe environment	Ivana Vojković	12,560.00
12	Matica umirovljenika Daruvar	Daruvar	Active life for healthy pensioners	Antun Romozi	13,000.00
13	Iglica udruga za promicanje kreativnog izražavanja	Grubišno Polje	Useful and beautiful	Alenka Soldan	13,000.00
14	Psi pomagači - udruga za educiranje i certificiranje terapijskih timova	Velika Gorica	Find your trace	Tea Selaković	12,920.00

15	Udruga „Ivanečko sunce“ za osobe s mentalnom retardacijom	Ivanec	Let's play together	Danijela Šincek	12,000.00
16	Osnovna škola Đuro Ester	Koprivnica	Saving water for my garden	Ana Marija Bobovčan	13,000.00
17	Udruga za pomoć osobama s mentalnom retardacijom Đurđevac	Đurđevac	Recycle plastics, choose your bag	Ksenija Grgičin	13,000.00
18	Osnovna škola Bogumil Toni	Samobor	Little hands that come together can fix our school	Natalija Eklíč	12,850.00
19	Osnovna škola Garešnica	Garešnica	Oaks for Hrastovac	Ana-Marija Župančić	12,950.00
20	SFERA	Čakovec	Refurbishment of premises for extended stay of children in Roma settlement Kuršanec	Maja Odrčić Mikulić	12,500.00
21	„Parkticipacija“, udruga za promicanje urbane agrikulture**	Zagreb	Actively and jointly for green Mamutica: action for the development of solidarity, participation and sustainability in the Zagreb neighbourhood of Travno	Sandra Dobrić	0.00
22	Dom za starije osobe Centar	Zagreb	The scent of memories	Sanela Kovač Gajski	13,000.00
23	Udruga osoba s intelektualnim teškoćama i njihovih obitelji „Korak dalje“ Daruvar	Daruvar	A little nest for the time of rest	Danijela Ljutak - Jureković	13,000.00
24	Češka osnovna škola J.A. Komenskog	Daruvar	Daruvar in the eyes of students	Ana Vodvarka	13,000.00
25	Biovrt - u skladu s prirodom	Novo Selo Rok	Treasure hunt	Silvija Kolar-Fodor	12,990.00
26	Udruga umirovljenika Garešnica	Garešnica	Generation bridge	Jeronima Bakarić	12,800.00
27	Hrvatska permakultura**	Zagreb	Transition in Maksimir: circular economy "tit for tat"	Ivan Vranković	0.00
28	Osnovna škola Jordanovac	Zagreb	For green Jordanovac	Danijela Stanković	13,000.00
29	Drava dokumentacijski centar	Koprivnica	My picture, too...	Zlatko Moškon	13,000.00
30	Srednja škola Koprivnica	Koprivnica	Get active and grow healthy	Ana Prentašić	11,955.00

**Total number of approved grants**

**30**

**Total approved and paid funds (HRK)**

**357,074.00**

\* The approved amount of HRK 13,000.00 will be paid in 2016 upon submission of the Decision on entry of changes in the Register of Associations

\*\* The approved amount of HRK 12,800.00 will be paid in 2016 upon submission of the Decision on entry of changes in the Register of Associations

"SlaGalica" Foundation for Local Community Development, Osijek					
	Organisation	Seat	Civic action	Action leader	Approved and paid in 2015
1	Osnovna škola fra Kaje Adžića	Pleternica	Our little museum	Marina Mulc-Donković	13,000.00
2	Osnovna škola Stjepana Radića, Čaglin	Čaglin	Bus stop overhangs	Slađana Švajda	12,991.00
3	Udruga za njegovanje običaja Mađara -Stari Jankovci	Stari Jankovci	Stage under a roof	Margita Budim	13,000.00
4	Udruga za pomoć djeci i mladima Radost	Pleternica	Joy in Frkljevci and Kadanovci	Ivana Soldo	13,000.00
5	Dječja osječka kreativna kućica	Osijek	Sjenjak in action	Ines Perić	12,600.00
6	Gradska knjižnica i čitaonica Požega	Požega	Mini libraries	Aleksandra Pavlović	10,261.00
7	Osnovna škola Davorin Trstenjak, Čađavica	Čađavica	Playful garden	Marija Majer	11,380.00
8	Udruga za promicanje i zaštitu ljudskih prava "SMS - sve možeš sam"	Virovitica	"We, too, have the right to live"	Mario Jakša	12,645.00
9	"Ledera" Udruga za unapređenje, zaštitu i promicanje ruralnih područja	Nova Gradiška	My secret friend - BOOK	Mateja Bošnjak	12,570.00
10	Snaga kulture-Osijek	Osijek	Playful history	Davor Horvat	13,000.00
11	Dječji vrtić Vukovar II	Borovo Naselje	"YES – to people with environmental awareness"	Vedrana Tepavac	13,000.00
12	Kulturno umjetničko društvo "Radinje" Siče	Siče	Building a fence around the memorial park	Tomislav Čvorić	13,000.00
13	Eko-Dunav	Dalj	Let's clean our part of the Danube and make it beautiful	Milica Jeremić	12,600.00
14	Lokalna skcijska grupa "Barun Trenk"	Kaptol	Our green alley	Josip Soudek	12,200.00
15	Osnovna škola D. Lermana, Brestovac	Brestovac	Parking oasis – Park the weather station	Maja Davidović	13,000.00
16	Osnovna škola Zdenka Turkovića, Kutjevo	Kutjevo	Small heart, big action	Maja Andrić	13,000.00
17	Udruga "Zavičajno društvo Stari Slatnik"	Stari Slatnik	Renovation and refurbishment of bridges. Hurry slowly-safely accross bridges	Tomislav Lovinčić	13,000.00
18	Odbor za uređenje i zaštitu Sovskog jezera	Sovski Dol	Together through play	Dalibor Bardač	13,000.00
19	Požeška udruga mladih aktivista	Požega	"A space to rest and play – Fairground"	Marijan Crnjac	13,000.00

20	Pleternički čoraci	Pleternica	In the footsteps of Madam Cliquot	Anka Dorbić	13,000.00
21	Zbježanska udruga mladih	Bebrina	Cheering, socialising and enjoying!	Antonio Kučibradić	13,000.00
22	Rame uz rame	Čepin	Happiness park	Sanja Kelava	12,986.85
23	Volonterski centar Slavonski Brod	Slavonski Brod	Refurbishment of Ljeskove vode excursion site	Matej Klaić	13,000.00
24	Dom za odgoj djece i mladeži Osijek	Osijek	Eat healthy, live healthy	Mato Lukić	12,828.00
25	Osnovna škola Vladimir Nazor, Adžamovci, PŠ Bodovaljci	Staro Petrovo Selo	Bodovaljci social oasis	Maja Marjanović	12,700.00
26	Udruga izviđača "Slavonski hrast" Osijek	Osijek	Own hands – joined forces	Zorislav Babić	12,700.00
27	Osnovna škola Stari Jankovci	Stari Jankovci	A spot in the shade	Anđelko Lučić	12,000.00
28	Osnovna škola Josipa Kozarca	Slatina	Threads of homeland	Anja Kovač Mišura	12,218.00
29	Volonterski centar Vukovarsko - Srijemske županije - VCVSŽ	Županja	Tambura park	Josip Franić	13,000.00
30	Lokalna akcijska grupa Srijem	Lovos	Play and recycle	Mirka Balić	13,000.00
<b>Total number of approved grants</b>					<b>30</b>
<b>Total approved and paid funds (HRK)</b>					<b>380,679.85</b>

<b>"Kajo Dadić" Foundation, Split</b>					
	<b>Organization</b>	<b>Seat</b>	<b>Civic action</b>	<b>Action leader</b>	<b>Approved and paid in 2015</b>
1	Udruga mladih "Mladi u Europskoj uniji"	Šibenik	"Move the community"	Vinko Livaković	13,000.00
2	Udruga mladih Ista	Ist	"Sand volleyball playground renovation"	Dragan Komać	12,985.00
3	Udruga roditelja djece s poteškoćama u razvoju "Pčelice"	Gospić	"Equality in sports and play through socialising"	Željka Šikić	13,000.00
4	Udruga "Prospero"	Gračac	"Activate your friends and promote solidarity"	Jelena Pokrajac	12,950.00
5	Lokalna akcijska grupa "More 249"	Vodice	"With us through life"	Vesna Mikšić	13,000.00
6	Osnovna škola Opuzen	Opuzen	"Green oasis for a better childhood"	Ivana Bašić	10,260.00
7	Udruga žena "Kamenica" Obrovac	Obrovac	"Sea for all"	Marina Miljanić	13,000.00
8	Udruga za poticanje razvoja mjesta Turanj "Kaštel"	Turanj	"Let's go to Crni krug"	Jadranka Budanović	9,272.85
9	Udruga srednjoškolaca i studenata otoka Brača	Pučišća	"Refurbishment of a part of Trstena bay"	Toni Glavinić	7,450.00
10 *	Udruga za pomoć osobama s mentalnom retardacijom "Svjetlo"	Zadar	"Svjetlo" for the park, park for all	Anita Sarajlić	0.00
11	Udruga invalida i osoba s teškoćama u razvoju "Zajedno"	Benkovac	"When little hands come together –for a happier city"	Anita Andrić	12,740.00
12	Kulturno – umjetničko društvo "Ante Zaninović" Kaštel Kambelovac	Kaštel Kambelovac	"Terrace renovation"	Marica Tadin	13,000.00
13	"Val" Lastovo	Lastovo	"Lastovo youth forum"	Annette Mufić Trojković	13,000.00
14	Udruga za razvoj društvene odgovornosti, očuvanje tradicije i poboljšanja uvjeta života na otocima "Održivi Otok"	Jelsa	"The paths of Hvar"	Irena Dorić	13,000.00
15	Udruga žena Vrljika	Vrljika	"From spring to spring"	Renata Kaselj	9,300.00
16	Lokalna akcijska grupa "Krka"	Drniš	"Get out and recreate"	Ivona Malenica	12,590.00
17	Planinarsko društvo "Škamnica" Brinje	Brinje	"Playground refurbishment and placing of protective net in front of the regional school in the Križpolje settlement"	Vlatko Jambrović	13,000.00



18	Udruga građana "ŠK ANJ" Ploče	Ploče	"For a more responsible and pleasant co-existence"	Valentina Kostanić	13,000.00
19	Prirodoslovno-grafička škola	Zadar	"Bicycle – the path to sustainable city"	Edo Končurat	13,000.00
20	Udruga "Una"	Srb	"School playground refurbishment"	Tanja Rastović	13,000.00
21	Osnovna škola Luke Perkovića	Brinje	"Refurbishment of playground in Luka Perković Primary School in Brinje"	Jasminka Tešević	13,000.00
22	Udruga mladih "Mladi u Europskoj uniji" – podružnica Drniš	Drniš	"Drniš volunteering"	Žaklina Lasić	13,000.00
23	Osnovna škola fra Ante Gnječa Staševica	Straševica	"An even prettier look for our school"	Jelena Šutić	12,994.00
24	Udruga osoba s invaliditetom "Sunce"	Makarska	"Sun's training ground"	Marija Čaljkusić	13,000.00
25	Ekološka udruga "Krka"	Knin	"Eco-info booth"	Inga Kukolj	13,000.00
26	Udruga ZIR – zajednica i razvoj	Gospić	"URBAN GARDEN – learn to garden, it's easy"	Maja Lang Balija	12,900.00
27	Dom za ovisnike Zajednica Susret	Split	"Every wall is important – let's build together"	Ivica Dorčić	13,000.00
28	Zajednica udruga "Centar nezavisne kulture"	Zadar	"Creative reAction"	Danijel Ožaković	12,994.00
29	Klub navijača Hajduka – "Torcida Opuzen"	Opuzen	"Waterfront for all of us"	Maja Barbir	12,986.26
30	Osnovna škola Petar Berislavić	Trogir	"Safety of students in the schoolyard"	Ela Kovačić	12,963.00
<b>Total number of approved grants</b>					<b>30</b>
<b>Total approved and paid funds (HRK)</b>					<b>360,385.11</b>

\* The grant of HRK 12,810.00 was approved, but not paid as the contract was not concluded due to lack of consent for the use of premises

**Foundation for Partnership and Civil Society Development, Pula**

	<b>Organization</b>	<b>Seat</b>	<b>Civic action</b>	<b>Action leader</b>	<b>Approved and paid in 2015</b>
1	Pučko otvoreno učilište Buje	Buje	šetART	Maja Livada	12,482.00
2	Dom za starije i nemoćne osobe Buzet	Buzet	Time is on our side	Goranka Črnac	13,000.00
3	Društvo Naša djeca Pazin	Pazin	Our colourful world	Renato Cvitan	13,000.00
4	Udruga za ples i rekreaciju River Dance Karlovac	Karlovac	Refurbishment of children's space in registered Rijeka bathing area of Foginovo	Saša Lugar	13,000.00
5	Društvo za promicanje kulture življenja "Zvono uz Kupu"	Karlovac	MUK – young people refurbishing bathing area	Monika Pranjić	12,996.00
6	Ka-Matrix - udruga za društveni razvoj	Karlovac	Community yard	Denis Mikšić	13,000.00
7	Moji dani - udruga za prevenciju ovisnosti, pomoć ovisniku i povremenom uzimatelju opojne droge i obitelji	Đurmanec	Give a helping hand	Nevenka Mrzlečki Paraganlija	12,100.00
8	Udruga Leo klub Zagorje	Krapina	Move the city by exercise	Mihaela Dumbović	13,000.00
9	Društvo Naša djeca Radoboj	Radoboj	Refurbishment of children's playground in Kraljevec Šemnički	Sanja Dunaj	13,000.00
10	Udruga za promicanje kvalitete obitelji "Šarolija"	Rijeka	Dotčiri children's multifunctional garden	Sandra Grozdanov	12,981.64
11	Dječji dom "Tić"	Rijeka	FOR smiles, AGAINST tears!	Iris Antolović	13,000.00
12	Udruga Kombinat	Rijeka	Fine action	Ivana Lučić	11,000.00
13	Udruga Most Perna	Topusko	Renovation of the roof on community house in Perna	Jelena Roknić	12,970.00
14	Udruga Jukinac	Glina	Lop[al]ta	Josip Gregurić	13,000.00
15	Novi svijet - udruga za djecu i mlade	Sisak	MIKRO (small gathering place for creative ideas)	Ines Vuković	13,000.00
16	Centar za građanske inicijative Poreč	Poreč	School- safe space for LGBT high school students	Silvia Žufić Dujmović	13,000.00
17	Društvo Naša djeca Poreč	Poreč	Roof protects the head	Snježana Lehman	13,000.00
18	Udruga za rehabilitaciju i edukaciju Visoki Jablani	Rovinj	Living with understanding!	Mihaela Jović Karešin	13,000.00
19	Društvo Naša djeca Ozalj	Ozalj	We need a playground, too!	Martina Bogović	12,960.00
20	Pan udruga za zaštitu okoliša i prirode	Karlovac	Earth is gold	Valentina Mesarić	12,910.00

21	Osnovna škola Skakavac	Skakavac	What am I - fen?	Blaženka Mravunac	11,500.00
22	Gornjostubička udruga Lipin Cviet	Gornja Stubica	For my community	Tatjana Hikec	13,000.00
23	Škola za umjetnost, dizajn, grafiku i odjeću Zabok	Zabok	Still thirsty for knowledge	Janja Roginić	13,000.00
24	Udruga mladih "Marija Bistrica"	Marija Bistrica	Healthy ageing	Sanja Kovačić	11,176.78
25	Društvo Naša djeca Opatija	Opatija	The big and small on Violica	Ivan- Nino Kašić	13,000.00
26	Centar za rehabilitaciju Fortica Kraljevica	Kraljevica	By my granny	Maja Ferenčina	12,615.00
27	Društvo za istraživanje i potporu	Rijeka	No obstacles to success! Students – architectural barriers inspectors	Marta Berčić	12,240.00
28	Dječji vrtić Petrinjčica	Petrinja	Our eco garden	Gordana Pećirko	10,312.50
29	Lokalna akcijska grupa Una	Hrvatska Kostajnica	Oasis of play and laughter	Milena Trkulja	13,000.00
30	Udruga OSI - osoba s invaliditetom Kutina	Kutina	(Get) together	Ivana Šiško	9,278.92

<b>Total number of approved grants</b>				<b>30</b>	
<b>Total approved and paid funds (HRK)</b>				<b>375,522.84</b>	
<b>Overall number of direct beneficiaries</b>				<b>37,016</b>	
<b>Overall number of involved volunteers</b>				<b>4,113</b>	



## Overview of approved awards for the development of volunteering – Heart Print

A) AWARDS FOR VOLUNTEERING INITIATIVES IN PRIMARY SCHOOLS			
	School	Seat	Amount approved and paid in 2015
1.	Osnovna škola "Đuro Ester"	Koprivnica	10,000.00
2.	Osnovna škola Vilima Korajca	Kaptol	10,000.00
3.	Osnovna škola Ivana Kukuljevića Sakcinskog	Ivanec	10,000.00
4.	Osnovna škola Orehovica	Orehovica	10,000.00
5.	Prva osnovna škola Ogulin	Ogulin	10,000.00
6.	Osnovna škola braće Radića	Pakrac	10,000.00
7.	Osnovna škola "Dr. Stjepan Ilijašević"	Oriovac	10,000.00
8.	Osnovna škola Lapad	Dubrovnik	10,000.00
9.	Osnovna škola Lovas	Lovas	10,000.00
<b>Total number of approved awards</b>			<b>9</b>
<b>Total approved and paid funds (HRK)</b>			<b>90,000.00</b>
B) AWARDS FOR INNOVATIVE VOLUNTEERING MODELS OF SECONDARY SCHOOLS STUDENTS			
	School	Seat	Amount approved and paid in 2015
1.	Srednja škola Čakovec	Čakovec	10,000.00
2.	Klasična gimnazija Ivana Pavla II. s pravom javnosti	Zadar	10,000.00
3.	Prva gimnazija Varaždin	Varaždin	10,000.00
4.	Srednja škola Dalj	Dalj	10,000.00
<b>Total number of approved awards</b>			<b>4</b>
<b>Total approved and paid funds (HRK)</b>			<b>40,000.00</b>
<b>Overall number of approved awards (A + B)</b>			<b>13</b>
<b>Overall approved and paid funds (A + B) (HRK)</b>			<b>130,000.00</b>



## Overview of approved grants for the co-financing of knowledge exchange

- (a) Visits to international conferences
- (b) Visits of international experts to Croatia
- (c) Participation in meetings of international organisations/institutions

### KNOWLEDGE WITHOUT BORDERS - A

	Organisation	Seat	Conference	Approved and paid in 2015
1.	Kulturna udruga Plime	Rovinj	Atelier for Young Festival Managers - Beirut 2015	3,537.60
2.	Plavi svijet institut za istraživanje i zaštitu mora	Veli Lošinj	OCE ANOISE2015	2,511.00
3.	Krijesnica - udruga za pomoć djeci i obiteljima suočenim s malignim bolestima	Zagreb	6th CCI Europe Regional Meeting	4,844.95
4.	"Marjan" Društvo za zaštitu i unapređenje Marjana	Split	Impact! Design for Social Change: Implementing Impact! Strategies for Creative Intervention	5,459.00
5.	Hrvatsko čitateljsko društvo	Karlovac	19th European Conference on Literacy	2,320.77
6.	Centar inkluzivne potpore IDEM	Zagreb	10th European Congress of Mental Health in Intellectual Disability	4,400.00
7.	Hrvatski savez za esperanto	Zagreb	100th World Esperanto Congress	1,400.00
8.	Hrvatska udruga gluhoslijepih osoba DODIR	Zagreb	WASLI 2015 - Human Rights: Where do Interpreters Fit In	7,327.00
9.	Društvo za psihološku pomoć	Zagreb	12th World Congress of World Association for Psychosocial Rehabilitation "Beyond the Tradition, Create New Paradigm of Care"	5,947.00
<b>Total number of approved grants:</b>				<b>9</b>
<b>Total approved and paid funds (HRK):</b>				<b>37,747.32</b>

**KNOWLEDGE WITHOUT BORDERS - B**

	Organisation	Seat	Conference	Approved and paid in 2015
1.	Krijesnica - udruga za pomoć djeci i obiteljima suočenim s malignim bolestima	Zagreb	First international convention of youth treated for malignant diseases	4,149.20
2.	Centar za socijalnu inkluziju Šibenik	Šibenik	Is social inclusion possible without employment?	4,710.30
3.	Udruga za promicanje pozitivne afirmacije mladih u društvu 'Impress' Daruvar	Daruvar	International Youth Day "Great Summer Refreshment"	3,498.85
4.	Centar za mirovne studije	Zagreb	Situation in the Gaza Strip – obstacles to peace	2,560.00
5.	Documenta - Centar za suočavanje s prošlošću	Zagreb	The place of Srebrenica in contemporary European past – twenty years later	2,954.00
<b>Total number of approved grants:</b>				<b>5</b>
<b>Total approved and paid funds (HRK):</b>				<b>17,872.35</b>

**KNOWLEDGE WITHOUT BORDERS - C**

## Overview of development cooperation through one-off grants to development initiatives on the national level

	Organisation	Seat	Ad hoc initiative	Responsible person	Approved and paid in 2015
1.	Pravo na grad	Zagreb	"Welcome" initiative	Tomislav Domes	45,000.00
<b>Total number of approved grants</b>					<b>1</b>
<b>Total approved and paid funds</b>					<b>45,000.00</b>

## Overview of development cooperation through programme grants in the area of volunteering development

	Organisation	Seat	Programme	Responsible person	Approved and paid in 2015
1.	Volonterski centar Osijek	Osijek	Organization of International Conference of European Volunteer Centre in Zadar	Lejla Šehić-Relić	50,000.00
2.	Hrvatska mreža volonterskih centara	Zagreb	Pilot-programme in volunteering development	Slađana Novota	150,000.00
<b>Total number of approved grants</b>					<b>2</b>
<b>Total approved and paid funds</b>					<b>200,000.00</b>

## Overview of development cooperation through innovative support model in the area of philanthropy and foundations within the “Democratisation and Civil Society Development 2.0” thematic fund

	Organisation	Seat	Programme	Responsible person	Approved funds (HRK)	Paid in 2015
1.	Slagalice - Zaklada za razvoj lokalne zajednice	Osijek	I do good, I do better	Branka Kaselj	500,000.00	35,200.00
2.	Europska zaklada za filantropiju i društveni razvoj	Zagreb	Youth: strength of the community	Smiljana Rađa	496,000.00	63,200.00
3.	Zaklada Zajednički put	Zagreb	Superseniors	Ines Vrban	450,000.00	36,000.00
4.	Regionalna zaklada za lokalni razvoj “Zamah”	Zagreb	UZGON Creative youth fund	Drago Vručinić	400,000.00	27,000.00
5.	Zaklada za poticanje partnerstva i razvoja civilnog društva	Pula	Philanthropic fund Together for the Community	Helga Može Glavan	400,000.00	30,000.00
<b>Total number of approved grants</b>						<b>5</b>
<b>Total approved funds</b>						<b>2,246,000</b>





## Overview of approved grants of development cooperation through one-off grants for pre-financing within Europa Plus Programme

	Organisation	Seat	Project	Responsible person	Approved in 2015	Paid in 2015
1.	L AG Vuka-Dunav	Antunovac	IPARD programme, Measure II "Preparation and implementation of local rural development strategies"	Nataša Tramišak, president	80,000.00	80,000.00
2.	L AG Prigorje-zagorje	Novi Marof	IPARD programme, Measure II "Preparation and implementation of local rural development strategies"	Draga Bitar, president	80,000.00	80,000.00
3.	L AG Zapadna Slavonija	Nova Gradiška	IPARD programme, Measure II "Preparation and implementation of local rural development strategies"	Gordana Šimić, president	100,000.00	100,000.00
4.	L AG Posavina	Brodski Stupnik	IPARD programme, Measure II "Preparation and implementation of local rural development strategies"	Goran Jelinić, manager	80,000.00	80,000.00
5.	L AG Frankopan	Ogulin	IPARD programme, Measure II "Preparation and implementation of local rural development strategies"	Nenad Janković, president	100,000.00	100,000.00
6.	Centar za inkluziju i podršku u zajednici	Pula	Preserving cultural heritage to integrate disadvantaged persons	Marko Perkov, president	100,000.00	100,000.00
7.	L AG Mareta	Preko	IPARD programme, Measure II "Preparation and implementation of local rural development strategies"	Ivo Moković, president	100,000.00	100,000.00
8.	L AG Južna Istra	Vodnjan	IPARD programme, Measure II "Preparation and implementation of local rural development strategies"	Ezio Pinzan, president	100,000.00	100,000.00
9.	L AG Neretva	Opuzen	IPARD programme, Measure II "Preparation and implementation of local rural development strategies"	Tomislava Bule Radaljac, president	100,000.00	100,000.00
10.	L AG Moslavina	Kutina	Measure 19, sub-measure 19.1. from Rural Development Programme of the Republic of Croatia	Andrija Rudić, president	100,000.00	100,000.00
11.	L AG Središnja Istra	Pazin	Mjera 19, podmjera 19.1. iz Programa ruralnog razvoja Republike Hrvatske	Renato Krulčić, predsjednik	100,000.00	100,000.00

12.	LAG KRK A	Drniš	Measure 19, sub-measure 19.1. from Rural Development Programme of the Republic of Croatia	Joško Lokas, president	70,000.00	70,000.00
13.	LAG Kvarnerski otoci	Krk	Measure 19, sub-measure 19.1. from Rural Development Programme of the Republic of Croatia	Zdenko Kirinčić, president	60,000.00	60,000.00
14.	LAG Bura	Jasenice	Measure 19, sub-measure 19.1. from Rural Development Programme of the Republic of Croatia	Leonardo Rončević, president	60,000.00	60,000.00
15.	LAG UNA	Hr vatska Kostajnica	Measure 19, sub-measure 19.1. from Rural Development Programme of the Republic of Croatia	Klementina Karanović, president	50,000.00	50,000.00
16.	LAG Baranja	Beli Manastir	Measure 19, sub-measure 19.1. from Rural Development Programme of the Republic of Croatia	Jasna Petrović, vice-president	100,000.00	100,000.00
17.	LAG Vallis Colapis	Ozalj	Measure 19, sub-measure 19.1. from Rural Development Programme of the Republic of Croatia	Damir Mateljan	100,000.00	100,000.00
18.	LAG Podravina	Đurđevac	Measure 19, sub-measure 19.1. from Rural Development Programme of the Republic of Croatia	Branko Sobota, president	100,000.00	100,000.00
19.	LAG Međimurski doli i bregi	Nedelišće	Preparation of Local Development Strategy 2014-2020 of L AG Međimurski doli i bregi	Sanja Krištofić, president	80,000.00	80,000.00
20.	LAG Zagora	Dugopolje	Measure 19, sub-measure 19.1. from Rural Development Programme of the Republic of Croatia	Stipe Rogošić, president	50,000.00	50,000.00
21.	LAG Cetinska krajina	Sinj	Measure 19, sub-measure 19.1. from Rural Development Programme of the Republic of Croatia	Kristina Križanac, president	70,000.00	0.00*
22.	LAG More 249	Vodice	Measure 19, sub-measure 19.1. from Rural Development Programme of the Republic of Croatia	Ante Čubrić, president	50,000.00	50,000.00
23.	LAG Barun Trenk	Kaptol	Measure 19, sub-measure 19.1. from Rural Development Programme of the Republic of Croatia	Ivica Samardić, president	100,000.00	100,000.00
24.	LAG Terra Liburna	Matulji	Measure 19, sub-measure 19.1. from Rural Development Programme of the Republic of Croatia	Anđela Cvjetković, president/manager	75,000.00	75,000.00
25.	LAG Istočna Istra	Labin	Measure 19, sub-measure 19.1. from Rural Development Programme of the Republic of Croatia	Tulio Demetlika, president	75,000.00	75,000.00
26.	LAG Adrion	Makarska	Measure 19, sub-measure 19.1. from Rural Development Programme of the Republic of Croatia	Dragica Roščić, secretary/manager	100,000.00	100,000.00

27.	L AG Laura	Biograd n/M	Measure 19, sub-measure 19.1. from Rural Development Programme of the Republic of Croatia	Igor Šarić, president	100,000.00	100,000.00
28.	L AG Gorski kotar	Lokve	Measure 19, sub-measure 19.1. from Rural Development Programme of the Republic of Croatia	Petar Mamula, president	85,000.00	85,000.00
29.	L AG 5	Orebić	Measure 19, sub-measure 19.1. from Rural Development Programme of the Republic of Croatia	Marija Roglič, manager	75,000.00	75,000.00
30.	L AG Škoji	Hvar	Measure 19, sub-measure 19.1. from Rural Development Programme of the Republic of Croatia	Adela Duboković, manager	100,000.00	0.00*
31.	L AG Zelene bregi	Zlatar Bistrica	Measure 19, sub-measure 19.1. from Rural Development Programme of the Republic of Croatia	Ivan Tuđa, vice-president	75,000.00	75,000.00
32.	L AG Marinianis	Slatina	Measure 19, sub-measure 19.1. from Rural Development Programme of the Republic of Croatia	Ivan Roštaš, president	60,000.00	60,000.00
33.	L AG Sjeverna Bilogora	Veliko Trojstvo	Measure 19, sub-measure 19.1. from Rural Development Programme of the Republic of Croatia	Marijan Juranić, president	50,000.00	50,000.00

**Total number of approved grants for pre-financing**

**33**

**Total approved and repayable funds for pre-financing (HRK)**

**2,725,000.00**

**Total amount of paid repayable funds for pre-financing (HRK)**

**2,555,000.00**

\* payment in 2016



## Overview of approved development cooperation grants through one-off grants for interim financing within the Europa Plus Programme

	Organisation	Seat	Project	Responsible person	Approved and paid in 2015
1.	Udruga osoba s invaliditetom Bubamara Vinkovci	Vinkovci	Make it possible! Personal assistance service: the independent living model for people with disabilities	Tomislav Velić, president	100,000.00
2.	Centar za inkluziju i podršku u zajednici	Pula	Sport as a mechanism of early integration and rehabilitation	Marko Perkov, president	80,000.00
3.	Društvo za oblikovanje održivog razvoja	Zagreb	Reduce Energy use And Change Habits- RE ACH	Maja Božičević Vrhovčak, executive director	50,000.00
4.	Zajednica sportskih udruga grada Rijeke Riječki sportski savez	Rijeka	Sport as a mechanism of early integration and rehabilitation	Bojan Sušan, general secretary	80,000.00
5.	Ženska grupa Korak Karlovac	Karlovac	Partnership for changes and development on the local labour market	Mirjana Duduković, president	150,000.00
6.	Udruga slijepih Međimurske županije	Čakovec	SHIFT	Marija Ciglar, president	80,000.00
7.	Inicijativa mladih za ljudska prava Hrvatska	Zagreb	Different Generation Network	Mario Mažić, programme director	30,000.00
8.	Centar za osobni i profesionalni razvoj Syncro – Synergy Croatia	Zagreb	Synergy E VS Waves	Mirjana Kovačević, executive secretary	35,000.00
9.	Udruga za scenske umjetnosti PROSTOR PLUS	Rijeka	Aspire2 Create - Competency Transfer and Adaptation for Creative Industries Trainers, Coaches and Business Advisers / acronym: Aspire2 Create (A2C)	Tanja Kalčić, president	35,000.00
10.	Udruga Pokreni ideju za promicanje socijalnih inovacija	Zagreb	WISE – Women Innovators for Social Business in Europe	Miljenka Plazonić Bogdan, president	50,000.00
11.	Udruga za rad s mladima Breza	Osijek	A Possible World. Enhancing global learning opportunities for young people with regard to sustainable development issues	Suzana Vargović, president	100,000.00

12.	Udruga za rad s mladima Breza	Osijek	Power of Youth Change	Suzana Vargović, predsjednica	<b>50,000.00</b>
13.	Udruga Žmergo	Opatija	E AThink2015. Global Learning for Change in E YD2015 and Beyond: European Youth Engagement from School Gardens to Sustainable Food Systems	Helena Traub, vice president	<b>75,000.00</b>
14.	Udruga za zaštitu prirode Zeleni Osijek	Osijek	"The case for zero waste"-creating preconditions for zero waste society in cross-border region	Jasmin Sadiković, president	<b>100,000.00</b>
15.	Mine Alternativni Izvor Donacija	Oroslavje	Knowledge-Opportunity-Synergy (KOS)	Tomislav Žaja, president	<b>75,000.00</b>
16.	Udruga Prevencija	Nova Gradiška	Centre for Youth Support	Aleksandra Grubač, president	<b>75,000.00</b>
17.	Društvo Zvono uz Kupu	Karlovac	Kupa NATURA-living and sustaining natural wealth of Kupa from spring to delta	Jasmina Cvetković Braim, president	<b>50,000.00</b>
18.	Centar za eko-društvene inovacije i razvoj CEDRA Split	Split	Promotion of eco-social entrepreneurship to the youth of Split-Dalmatia County	Ranko Milić, president	<b>50,000.00</b>
19.	Zdravi grad Split	Split	Developing and Integrating the Welfare System toward a Welfare Mix System Locally Managed in the Adriatic Area	Andrea Russo, president	<b>100,000.00</b>
20.	Festival suvremenog židovskog filma Zagreb	Zagreb	Festival of Tolerance (FoT)	Nataša Popović, president	<b>80,000.00</b>
21.	Mreža udruga osoba s invaliditetom Dalmacije	Split	Corporate responsibility, clean world!	Ante Raos, president	<b>90,000.00</b>
22.	Udruga za pomoć ovisnicima Vida	Rijeka	Integral approach to the treatment and social and economic reintegration of drug addicts; CLOUD	Sanja Filipović, president	<b>50,000.00</b>
23.	Telecentar	Zagreb	Generation 0101	Žarko Čižmar, executive director	<b>50,000.00</b>
Total number of approved interim financing grants					<b>23</b>
Total amount of approved and paid repayable funds for interim financing (HRK)					<b>1,635,000.00</b>



## Overview of implemented projects of democratisation and civil society development, approved in 2014

	Partner organisations	Seat	Joint project	Project managers	Paid in 2015 (HRK)
1.	CERANEO- Centar za razvoj neprofitnih organizacija	Zagreb	Europeanisation of Croatian social policy and Croatian social charter	Gojko Bežovan	142,100.00
	Agencija lokalne demokracije Sisak	Sisak		Paula Raužan	47,500.00
	Agencija lokalne demokracije	Osijek		Branka Paškuljević Turniški	47,500.00
	Udruga "Agencija lokalne demokracije"	Br tonigla		Elena Bernich	47,500.00
	Zdravi grad	Split		Vicko Tomić	46,000.00
<b>Total:</b>					<b>330,600.00</b>
2.	Udruga Zelena Istra	Pula	Participation and social control for the protection of public goods	Dušica Radojčić	115,000.00
	Pravo na grad	Zagreb		Tomislav Domes	81,347.84
	Udruga Kinookus	Dubrovnik		Đuro Capor	63,800.00
	Filmaktiv	Rijeka		Marta Batinić	41,000.00
	Ekološka udruga "Krka" Knin	Knin		Srečko Kmetič	38,000.00
<b>Total:</b>					<b>339,147.84</b>
3.	Centar tehničke kulture Rijeka	Rijeka	Digital agenda for creative Croatia	Zagorka Prce	87,284.00
	Telecentar	Zagreb		Žarko Čižmar	71,715.00
	Centar M.A.R.E : model aktivne rehabilitacije i edukacije	Rovinj		Marija Plesec Pongrac	67,121.92
	Centar za kvalitetu života "Forum 50+"	Velika Gorica		Ivan Svetopetrić	65,436.00
	Društvo za socijalnu ekologiju "Zeleno zlato"	Brežane Lekeničke		Saša Balen Andrić	61,331.00
<b>Total:</b>					<b>352,887.92</b>
<b>Total number of approved joint projects</b>					<b>3</b>
<b>Total number of supported CSOs</b>					<b>15</b>
<b>Total approved and paid funds</b>					<b>1,022,635.76</b>
<b>Number of direct beneficiaries</b>					<b>2,905</b>
<b>Number of involved volutneers</b>					<b>219</b>



## Overview of the implemented international cooperation and development support project “Development through Cooperation”, approved in 2013

(extension of project implementation period)

	Organisation	Seat	Project	Recipient country	Project manager	Paid in 2015 (HRK)
1.	Inicijativa mladih za ljudska prava	Zagreb	Strengthening CSO capacities for transitional justice in Egypt	Egypt	Tihomir Popović	12,931.00
<b>Total number of approved grants</b>						<b>1</b>
<b>Total amount of paid funds</b>						<b>12,931.00</b>



## Overview of implemented international cooperation and development support projects “Development through Cooperation”, approved in 2014

	Organisation	Seat	Project	Recipient country	Project manager	Paid in 2015 (HRK)
1.	ODRA Z - Održivi razvoj zajednice	Zagreb	Youth and sustainable development-new employment possibilities	Bosnia and Herzegovina	Lidija Pavić-Rogošić	146,781.00
2.	Centar za mirovne studije	Zagreb	Transfer of experiences of new activist practices: cooperation of new social movements and CSO in working on social change	Bosnia and Herzegovina	Julija Kranjec	144,375.00
3.	Udruga za očuvanje hrvatskih voda i mora SLAP	Zagreb	Integral approach to the refurbishment and multipurpose utilisation of the Sava basin	Bosnia and Herzegovina, Serbia	Ante Pavić	121,070.00
<b>Total number of approved grants</b>						<b>3</b>
<b>Total amount of paid funds</b>						<b>412,226.00</b>
<b>Number of direct beneficiaries</b>						<b>380</b>
<b>Number of involved volunteers</b>						<b>39</b>



## Overview of implemented social innovation awards - I=d2a approved in 2014

	Organisation	Seat	Innovation	Responsible person	Paid in 2015 (HRK)
1	Udruga "Roditelji u akciji" – RODA	Zagreb	Bars are no obstacles	Ivana Zanze	15,000.00
2	Udruga invalida Križevci	Križevci	Chocolateria Cris	Petar Gatarić	12,500.00
3	Ekološka udruga "Krka" Knin	Knin	Eco toy library	Srečko Ketič	10,000.00
<b>Total number of approved grants</b>					<b>3</b>
<b>Total amount of paid funds</b>					<b>37,500.00</b>
<b>Number of direct beneficiaries</b>					<b>1296</b>
<b>Number of involved volunteers</b>					<b>38</b>



## Overview of the implementation of development cooperation in the pilot-programme "Areas of (Action and) Participation", approved in 2014

	City	Approved funds (HRK)	Paid in 2015
1.	Pula	40,000.00	12,000.00
2.	Rijeka	40,000.00	12,000.00
3.	Split	40,000.00	12,000.00
4.	Zagreb	40,000.00	12,000.00
5.	Bjelovar	7,500.00	2,250.00
6.	Čakovec	20,000.00	6,000.00
7.	Dubrovnik*	20,000.00*	0.00*
8.	Duga Resa	20,000.00	6,000.00
9.	Karlovac	20,000.00	6,000.00
10.	Kraljevica	20,000.00	6,000.00
11.	Križevci*	20,000.00*	0.00*
12.	Kutina	20,000.00	6,000.00
13.	Labin	20,000.00	6,000.00
14.	Ludbreg	20,000.00	6,000.00
15.	Metković	19,500.00	5,850.00
16.	Oroslavje	20,000.00	6,000.00
17.	Ozalj	20,000.00	6,000.00
18.	Pazin	20,000.00	6,000.00
19.	Šibenik	20,000.00	6,000.00
20.	Zadar	20,000.00	6,000.00
<b>Total number of approved grants</b>			<b>20</b>
<b>Total amount of paid funds</b>			<b>128,100.00</b>

\* odustali od podrške





## Overview of implemented institutional grants to CSOs of and for youth (pilot-programme), approved in 2014

1. CATEGORY UP TO HRK 200,000.00				
	Organisation	Seat	Responsible person	Paid in 2015 (HRK)
1	Udruga za mlade Alfa Albona	Labin	Alen Halilović	164,788.00
2	Udruga Regionalni info centar za mlade Rijeka - UMKI	Rijeka	Zoran Stevanović	153,430.00
3	Glazbena mladež Split	Split	Marijo Krnić	143,632.56
4	Centar za osobni i profesionalni razvoj Syncro-Synergy Croatia	Zagreb	Juraj Boljat	137,285.04
<b>Total number of approved grants</b>				<b>4</b>
<b>Total amount of paid institutional grants</b>				<b>599,135.60</b>
2. C ATEGORY UP TO HRK 100,000.00				
	Organisation	Seat	Responsible person	Paid in 2015w (HRK)
1	Poticaj – Udruga za poticanje kvalitetnog razvoja djece i mladeži	Zagreb	Josip Janković	89,226.90
2	Savez izviđača Hrvatske	Zagreb	Željko Roglić	87,000.00
3	Udruga mladih "Mladi u Europskoj uniji"	Šibenik	Martin Mrša	86,788.00
4	Udruga mladih za promicanje kreativnosti, razvoja, informatike i druženja	Petrijna	Slaven Kadečka	83,484.62
5	Centar za održivi razvoj	Imotski	Snježana Petrušić	79,280.00
<b>Total number of approved grants</b>				<b>5</b>
<b>Total amount of paid institutional grants</b>				<b>425,779.52</b>
3. C ATEGORY UP TO HRK 50,000.00				
	Organisation	Seat	Responsible person	Paid in 2015 (HRK)
1	Nezavisna udruga mladih	Lepoglava	Davorin Špičko	50,000.00
2	Savjetovalište "Mali plac"	Zagreb	Jadranka Laub	48,000.00
3	START-UP Udruga za poticanje poduzetništva i zapošljavanja mladih ljudi	Fažana	Ivana Ajduković Prepuš	41,652.00
<b>Total number of approved grants</b>				<b>3</b>
<b>Total amount of paid institutional grants</b>				<b>139,652.00</b>
<b>OVERALL NUMBER OF APPROVED GRANTS</b>				<b>12</b>
<b>OVERALL AMOUNT OF PAID INSTITUTIONAL GRANTS 1+2+3 (HRK)</b>				<b>1,164,567.12</b>
<b>Number of direct beneficiaries</b>				<b>33,086</b>
<b>Number of involved volunteers</b>				<b>938</b>

## Overview of the implementation of development cooperation in the pilot – thematic fund “Solidarity 1.0”

	Organisation	Seat	Area	Responsible person	Approved funds (HRK)	Paid in 2015
1.	Zelena mreža aktivističkih grupa / Zadruga za dobru ekonomiju za proizvodnju, trgovinu i usluge	Vukomerić	Development of economy for the common good / solidarity economy	Dražen Šimleša / Ivan Zoković	400,000.00	196,690.66
2.	Udruga MoSt / Socijalna zadruga Star t	Split	Inclusion of excluded social groups	Đordana Barbarić / Marko Ban	200,000.00	180,000.00
<b>Total number of approved grants</b>						<b>2</b>
<b>Total paid funds</b>						<b>376,690.66</b>
<b>Number of direct beneficiaries</b>						<b>460</b>



## Continued financing of institutional grants approved in 2014

Category I up to HRK 75,000.00				
	Organisation	Seat	Responsible person	Paid in 2015
1.	Mentor	Split	Marija Mojaš Andrijašević	58,240.00
2.	Autonomni kulturni centar Attack	Zagreb	Sanja Burlović	55,607.47
3.	Pulska filmska tvornica	Pula	Marko Zdravković Kunac	54,320.00
4.	Udruga za razvoj audio vizualne umjetnosti "Metamedij"	Pula	Marino Jurcan	51,960.00
5.	Hrvatska škola Outward Bound	Zagreb	Vladimir Meswarić	43,520.00
<b>Total number of approved grants</b>				<b>5</b>
<b>Total amount of paid institutional grants</b>				<b>263,647.47</b>
Category II up to HRK 200,000.00				
	Organisation	Seat	Responsible person	Paid in 2015
1.	Udruga "Zelena Istra"	Pula	Dušica Radojčić	146,000.00
2.	Brodsko ekološko društvo	Slavonski Brod	Šimo Beneš	140,935.20
3.	Projekt građanske demokratske inicijative P.G.D.I.	Beli Manastir	Mirela Alagić	138,400.00
4.	Udruga za promicanje kreativnosti Merlin	Pula	Sofija Apostolovski	137,440.00
5.	Ženska udruga "Izvor"	Tenja	Margita Stracenski	123,554.08
6.	Hrvatska udruga za ranu intervenciju u djetinjstvu	Zagreb	Marta Ljubešić	122,150.53
7.	Što, kako i za koga	Zagreb	Ana Dević	121,784.00
8.	Udruga za terapijsko jahanje "Pegaz"	Rijeka	Mirjana Stojnović	116,878.40
9.	Ekološko društvo Pan	Karlovac	Ivana Francišković Olrom	116,640.00
10.	Novi svijet, gradska udruga za brigu o djeci i mladima	Sisak	Lidija Tomljenović Kovačić	114,863.60
11.	Društvo "Naša djeca" Opatija	Opatija	Sanja Škorić	101,360.00
12.	Carpe Diem, udruga za poticanje i razvoj kreativnih i socijalnih potencijala djece, mladih i odraslih	Karlovac	Aleksandra Podrebarac	100,240.00
13.	Kreativni veznik alternativnog razvoja kulture	Križevci	Admir Sinani	98,000.00
<b>Total number of approved grants 13</b>				
<b>Total amount of institutional grants 1,578,245.81</b>				

Category III up to HRK 400,000.00				
	Organisation	Seat	Responsible person	Paid in 2015
1.	CESI – Centar za edukaciju, savjetovanje i istraživanje	Zagreb	Sanja Cesar	311,932.42
2.	ODRA Z – Održivi razvoj zajednice	Zagreb	Lidija Pavić-Rogošić	295,372.00
3.	Multimedijalni institut	Zagreb	Tomislav Medak	288,000.00
4.	Mirovna grupa "Oaza"	Beli Manastir	Vesna Nedić	270,040.00
5.	Udruženje za razvoj kulture "URK"	Zagreb	Kornel Šeper	269,251.20
6.	Rehabilitacijski centar za stres i traumu	Zagreb	Zdenka Pantić	258,208.00
7.	"Domine" feministička organizacija za promicanje ženskih prava i razvoj civilnog društva	Split	Sandi Mršić Basta	221,440.00
8.	Društvo za oblikovanje održivog razvoja	Zagreb	Maja Božičević Vrhovčak	201,760.00
9.	Savez društava Naša djeca Hrvatske	Zagreb	Aida Salihagić Kadić	186,982.46
10.	Udruga za djecu i mlade s poteškoćama u razvoju "Zvono"	Belišće	Mira Anić	169,921.47
<b>Total number of approved grants:</b>				<b>10</b>
<b>Total amount of paid institutional grants:</b>				<b>2,472,907.55</b>
<b>OVERALL NUMBER OF APPROVED GRANTS (I+II+III)</b>				<b>28</b>
<b>OVERALL AMOUNT OF PAID INSTITUTIONAL GRANTS (I+II+III) HRK</b>				<b>4,314,800.83</b>



## Continued financing of institutional grants approved in 2013

Category I up to HRK 75,000.00				
	Organisation	Seat	Responsible person	Paid in 2015
1.	Platforma 9,81 - Institut za istraživanja u arhitekturi	Split	Miranda Veljačić	56,800.00
2.	Suncokret - centar za razvoj zajednice	Gvozd	Predrag Mraović	56,000.00
3.	Udruga za prevenciju socijalno-patološkog ponašanja mladih "Prevenција"	Nova Gradiška	Aleksandra Grubač	51,504.00
4.	Udruga Franak	Zagreb	Petra Rodik	50,148.80
5.	Stvaralačka mreža ZEBRA	Zagreb	David Lušićić	48,000.00
<b>Total number of approved grants</b>				<b>5</b>
<b>Total amount of paid institutional grants</b>				<b>262,452.80</b>
Category II up to HRK 200,000.00				
	Organisation	Seat	Responsible person	Paid in 2015
1.	Lokalna baza za osvježavanje kulture	Zagreb	Ana Kutleša	151,747.32
2.	Hr vatski institut za lokalnu samoupravu	Osijek	Predrad Zima	148,247.20
3.	Ambidekster klub	Zagreb	Martina Horvat	147,611.30
4.	Europski dom Vukovar	Vukovar	Dijana Antunović Lazić	147,200.00
5.	Centar za razvoj neprofitnih organizacija	Zagreb	Gojko Bežovan	145,856.00
6.	Udruga za zaštitu prirode i okoliša te promicanje održivog razvoja "Argonauta"	Murter	Ivona Jadrić	140,076.93
7.	Udruga Pet plus	Zagreb	Mira Davidović	135,440.37
8.	Udruga Žmergo	Opatija	Ana Golja	135,920.00
9.	Sirius - Centar za psihološko savjetovanje, edukaciju i istraživanje	Zagreb	Mirela Miharija	131,899.42
10.	Kontejner - Biro suvremene umjetničke prakse	Zagreb	Ena Hodžić	130,688.00
11.	Info zona	Split	Ivan Medić	130,652.00
12.	Factum	Zagreb	Nenad Puhovski	120,254.56
13.	Centar za mladež Zaprešić	Zaprešić	Sandra Sabol Valenčak	110,885.27
14.	Udruga Bacači sjenki	Zagreb	Boris Bakal	98,311.04
15.	S. O. S. - savjetovanje, osnaživanje, suradnja	Virovitica	Desa Kolesarić	79,808.00
<b>Total number of approved grants</b>				<b>15</b>
<b>Total amount of paid institutional grants</b>				<b>1,954,597.41</b>

Category III up to HRK 400,000.00				
	Organisation	Seat	Responsible person	Paid in 2015
1.	Centar za mirovne studije	Zagreb	Sandra Benčić	314,600.00
2.	B.a.b.e. - Budi aktivna. Budi emancipiran.	Zagreb	Sanja Sarnavka	311,200.00
3.	Documenta - centar za suočavanje s prošlošću	Zagreb	Vesna Teršelič	297,960.00
4.	Otvorena medijska grupacija	Zagreb	Ivanka Mezak	287,993.60
5.	Drugo more	Rijeka	Milijana Babić	285,760.00
6.	Forum za slobodu odgoja	Zagreb	Eli Pijaca Plavšić	283,695.00
7.	Udruga roditelja "Korak po korak"	Zagreb	Silvija Stanić	283,296.00
8.	Udruga za prirodu, okoliš i održivi razvoj Sunce	Split	Zrinka Jakl	260,259.52
9.	Institut za razvoj obrazovanja	Zagreb	Ninoslav Šćukanec	250,379.70
10.	Proni Centar za socijalno podučavanje - Osijek	Osijek	Snježana Barabaš- Seršić	214,988.00
<b>Total number of approved grants</b>				<b>10</b>
<b>Total amount of paid institutional grants</b>				<b>2,790,131.82</b>
<b>OVERALL NUMBER OF APPROVED GRANTS (I+II+III)</b>				<b>30</b>
<b>OVERALL AMOUNT OF PAID INSTITUTIONAL GRANTS (I+II+III) HRK</b>				<b>5,007,182.03</b>

 **Institutional Grants**

 **Institutional Grants**  
for CSOs of Persons with Disability

 **Institutional Grants**  
for Unions of CSOs of Persons with Disability

 **Institutional Grants**  
for CSOs from the Homeland War

 **Institutional Grants**  
-Youth

 **Democratisation and Civil Society Development**

 **Development of Volunteering**

 **Social Innovations**

 **Areas of (Action and) Participation**

 **Success through Knowledge**

 **Knowledge without Borders**

 **Development through Cooperation**

 **Centres of Knowledge**

 **Decentralisation**

 **Democratisation and Civil Society Development 2.0**

 **Our Contribution to the Community**

 **Regional Development**

 **Community social capital**

 **Together for Better**



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