

awards

support

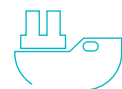
cooperation

education

development

impact

2017



Annual Report of the
National Foundation for
Civil Society Development



20
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Annual Report

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It's important to have: **SUPPORT!**



The National Foundation is a member of



Annual Report for 2017.

The National Foundation is the implementing body of



Improvements and Continuity

The Annual Report of the National Foundation for 2017 presents a year which has brought about changes in the work of the National Foundation for Civil Society Development given that, after a year of standstill, the Management Board of the National Foundation was appointed by the Decision of the Government of the Republic of Croatia on 8 June 2017.

The Management Board faced a great challenge of harmonising much needed continuity of the National Foundation's activities with expectations regarding improvements in the area of grant giving. This was achieved by the adoption of the National Foundation's Strategic Action Plan for the period 2017-2021, which provided for continuity of grants awarded by the National Foundation over the last 14 years, as well as improvement in terms of introducing initial programme cooperation in the areas which are essential for social development in the Republic of Croatia.

In 2017, the Annual Report of the National Foundation for Civil Society Development makes a step forward in the manner and form of presenting various activities and valuable results achieved in the previous year in the area of providing support to civil society development in the Republic of Croatia.

The year 2017 was marked by celebrating the 14th anniversary of the National Foundation's activity, when all results were put together, challenges and the responses to them were analysed, but also joyful moments when we and our partners from CSOs, state administration bodies, and local and regional self-government units were satisfied with our contribution, no matter how small, which made an impact on social changes and the development of civil society in our country.

We are particularly proud of the continuity of grant giving, where new specialised calls were introduced for CSOs of persons with disabilities and CSOs from the Homeland War active on the local level, as well as a special call for institutional grants for the CSOs which were not the beneficiaries of this type of grants in the previous periods, which led to a multiple increase in the number of institutional grants. We also express our satisfaction with successfully conducted activities of the National Foundation as Intermediate Body Level 2 within the ESF Operational Programme Efficient Human Resources with regard to the implemented calls and contracted projects for ESF grant funding.

As Intermediate Body Level 2, the National Foundation for Civil Society Development lays great importance on professional and efficient performance of the tasks entrusted within the Operational Programme Efficient Human Resources, whereby it places a particular emphasis on the work and communication with the beneficiaries of ESF grants as important factors of efficient and timely utilisation of the resources available to the Republic of Croatia within this programme.

The biggest step forward in 2017 was the Decision of the National Foundation's Management Board of 2 September 2017, which marked the beginning of the process of establishing the National Foundation's regional branches in Osijek, Rijeka and Split.

Regional branches are a constituent part of the Department for Support and Monitoring of the Implementation of EU Programmes at the National Foundation and will provide support to the beneficiaries of approved grants from the ESF at the local and regional level in order to enhance the level of professionalism and effectiveness connected with the implementation of project activities focusing on end-beneficiaries, the quality of approved funds utilisation and the impact on social (and economic) development in the Republic of Croatia.

The Civil Society Regional Development Programme has been continued and will, together with the regional branches, create a synergy of support and training both for applicants to ESF calls and for beneficiaries. In local communities, activities are modified through cooperation with partner foundations involved in the programme "Active in the Community", while development cooperation in the area of the Centres of Knowledge for Social Development in the Republic of Croatia has expanded to include the 9th Centre of Knowledge, which consists of 15 umbrella CSOs from the Homeland War. Furthermore, development cooperation in the area of philanthropy and foundations, as well as support to the Croatian Foundations Forum "ZaDobro.BIT!", is further continued.

With all of the challenges and new opportunities, the year 2017 was also a year of measurable indicators of changes and impact which we had achieved through investment in 377 grants offered to CSOs, which provided employment for 732 persons in total, as well as around 15,600 volunteers with approximately 590,000 volunteering hours with multiple impact on the improvement of Croatian citizens' quality of life, increase in the level of social capital, promotion and protection of human rights, environment conservation, sustainable development, social inclusion of excluded groups in various ways, establishment of the society's democratic institutions, development of social entrepreneurship, reduction of poverty and reaffirmation of values such as empathy and solidarity among people.

I believe that, in reading our Annual Report of the National Foundation for 2017 which is before you, you will obtain all the necessary information on grants provided by the National Foundation in the area of civil society development in the Republic of Croatia, as well as the results of it.

Cvjetana Plavša-Matić, MSc Econ, Director

The Year of New Possibilities

The year 2017 saw the initiation of the new, 4th term of the National Foundation for Civil Society Development's Management Board (2017-2021), which was also a turning point towards a new environment for the National Foundation's activities, owing to the support and understanding of the Government of the Republic of Croatia with regard to the importance of an organised civil society's activities in our country.

Despite the challenges, many valuable projects and events were realised in 2017, which have enriched our society and offered help to those in need of it. Through quality management of its assets and support of CSOs, the Government of the Republic of Croatia, the Croatian Parliament, units of local and regional self-government, international partners, the media and citizens, the National Foundation has managed to carry out its mission, which is support to civil society development in our country.

Last year was also a year of new possibilities, given that the newly appointed Management Board recognised and supported initiatives related to changes in the National Foundation's internal structure in order to facilitate the implementation of two programme units of its activities, namely, national financing through development programmes and financing through programmes of the European Union. The establishment of regional branches in Osijek, Rijeka and Split, as well as the synergy of existing support programmes with new programming and financing possibilities, created the preconditions for systematic support to civil society development in the subsequent four-year period. In addition, we successfully carried out our role of Intermediate Body Level 2 in the Operational Structure on the level of the Republic of Croatia for the management of EU funds intended for civil society as part of the Operational Programme Efficient Human Resources, and thus demonstrated well-known profes-

sionalism and efficiency of the National Foundation's previous work in that area through development programmes and national financing. The Programme for Civil Society, which the National Foundation successfully conducted as implementing body of the donors of the European Economic Area and Norway Grants, was finished in 2017, which is another confirmation of the recognition and quality of the National Foundation's activities in the international context.

A step towards new possibilities was also made with the decision on introducing the Initial Programme Cooperation in 7 new programme areas, including:

- STEM and CSOs
- STEM and local community development
- Human rights and globalisation
- Youth employment through cross-sector cooperation
- Prevention and protection of health
- Modern addictions
- Euro-Mediterranean partnership

which encompass new challenges and needs of social development in Croatia.

We wish you pleasant reading of this Annual Report of the National Foundation for the previous year, in the hope that the period opening up for us with the use of EU structural funds will be a new opportunity to use all of the new possibilities provided by EU membership: from participation of our citizens in the processes of adopting public policies on the European level, to the financing of projects and programmes of importance to different areas of social and economic development of the Republic of Croatia.

Prof. Dražen Vikić Topić, PhD
President of the Management Board

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01



About the National Foundation

The National Foundation for Civil Society Development was founded by the Republic of Croatia under *lex specialis*, the Act on the National Foundation for Civil Society Development, adopted by the Croatian Parliament on 16 October 2003, as a public foundation whose main purpose is to promote and support civil society development in the Republic of Croatia. The Foundation was registered on 24 November 2003 with the aim of providing professional and financial support to programmes promoting sustainability of the non-profit sector, cross-sector cooperation, civic initiatives, philanthropy and volunteering, and to programmes enhancing democratic institutions of the society.

According to the European and global classification, the National Foundation is a mixed public foundation engaging in grant-giving activities (Grant Giving Foundation), and, operationally, in other activities in cooperation with other organisations (Operative Foundation).

The National Foundation is the leading public institution for

cooperation, networking and financing of civil society organisations in the Republic of Croatia, which has held since 2006 the internationally recognised certificate HRN ISO9001:2008 for the management of the grant award system.

Through systematic investments in human potentials and developed internal communication, the National Foundation has built a competent team of creative, capable and motivated employees with whom it responsibly and transparently achieves the given objectives.

Adapting to the needs of development in Croatia and in Europe, the National Foundation conducts research and transfers the knowledge and information needed for the development of active citizenship and cross-sector cooperation. By sound management of the foundation's assets and revenue from public sources of the Republic of Croatia and the European Union, as well as other revenue, the National Foundation develops and finances programmes for social development and civil society development in the Republic of Croatia.

— Mission

The mission of the National Foundation is to promote and support civil society development in the Republic of Croatia.

— Vision

With its activities, the National Foundation endeavours to realise active citizenship in the development of a modern, democratic and inclusive society in the Republic of Croatia.

— Objectives

1. Encouraging citizens to become active, get involved and take part in the development of the local community and society;
2. Building civil society's capacities for participation in social development;
3. Developing cooperation among CSOs and cross-sector partnerships;
4. Increasing visibility of CSO activities and their public influence;
5. Supporting social innovations and employment in the non-profit sector.

HRK 55.7 million

Foundation assets

37

Number of employees
(as at 31 December 2017)

In the third 4-year period of the National Foundation's operations (from 2012 to 2017), which was extended by a year of transitional period, the Croatian Government appointed members of the new, 4th term of the Management Board for the period from 2017 to 2021, which appointed the director of the National Foundation in July 2017, and in September 2017 adopted a new Strategic Action Plan for the period 2017-2021.

Achievements in 2017 and Socio-Economic Effects

— Achievements

— Fifteen CSOs from the Homeland War successfully ended the transitional period of Development Cooperation for their inclusion into the 9th Centre of Knowledge in the area of improvement of the quality of life of Croatian veterans and civilian victims of the Homeland War;

— For the first time a separate call for institutional grant awards was launched, intended for CSOs which had not received the mentioned form of the National Foundation's grants in the past periods;

— The European Day of Foundations and Donors, celebrated throughout Europe on 1 October, was marked for the second consecutive year in such a way that the National Foundation, together with the European Foundation for Philanthropy and Society Development and foundations involved in the Croatian Foundations Forum ZaDobroBit organised the Philanthropy Week 2017 from 25 September to 2 October in larger cities in Croatia, with the central event held at the People's Square in Zadar, as well as the Conference on Philanthropy and Foundations which was held on 2 October in IMPACT – European Centre for Cross-Sector Partnerships, with the involvement of local and international philanthropy experts;

— In order to celebrate the ending of implementation of projects approved within the framework of EEA and Norway

For the fifth year, the National Foundation has been acting as Intermediate Body Level 2 in the management of EU funds

Grants, a closing event was organised, in which all achievements of the Programme were presented in an animated film and exhibition in the lobby of the Mimara Museum. The said event served as an announcement of the following financial period in the Republic of Croatia.

— In order to provide systematic support to all interested applicants to calls which will be published within the framework of the European Social Fund, the National Foundation has established the Department for Support and Monitoring of EU Programmes which will operate in Zagreb and three branches: Osijek, Rijeka and Split;

— The "ESF_Plus" platform for reporting was established, facilitating communication with beneficiaries regarding the projects approved in the programme period 2014-2020 and speeding up the process of submitting requests for payment, as well as its review and approval by the National Foundation.

— Effects

Volunteers and GDP

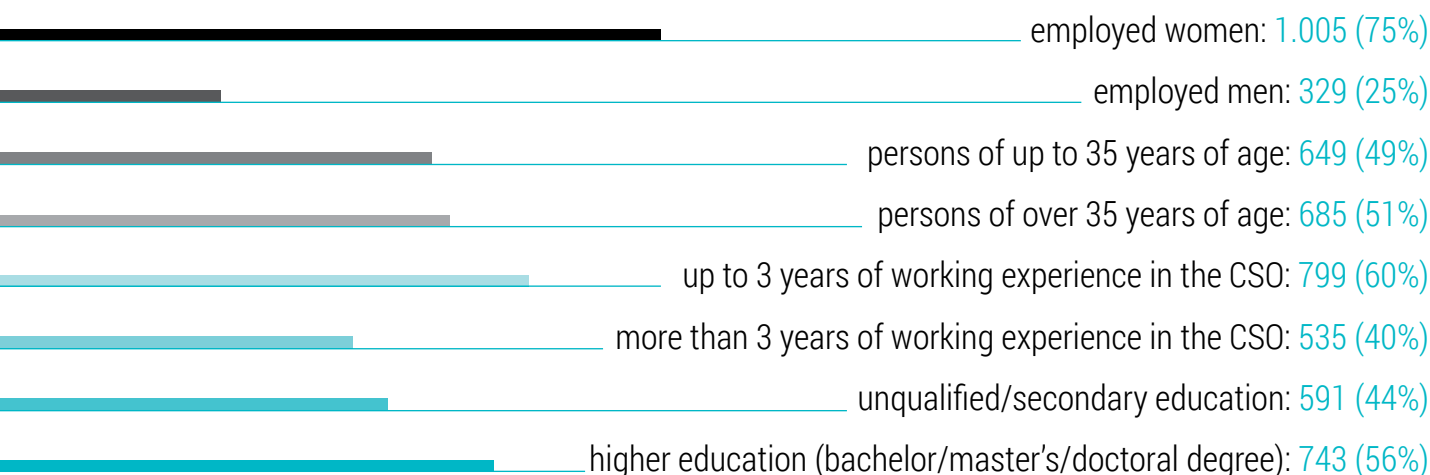
— In 2017, a total of about 15,600 volunteers were involved in 285 grants given by CSOs, with around 590,000 volunteering hours. If we were to put these volunteering hours into an economically measurable framework at the price of an average hourly rate in the Republic of Croatia, these volunteering hours would be worth HRK 26,550,000.00, which is a share of about 0.0073% in GDP.

Employees and payments to the state budget

— In 2017, 732 persons employed by CSOs received a salary through approved grants of the National Foundation, thus, through taxes on salaries of these persons, around HRK 11,500,000.00 was paid into the national budget.

Structure of employees

— Of a total of 1,334 employees in supported CSOs in 2017, the structure of employees was as follows:



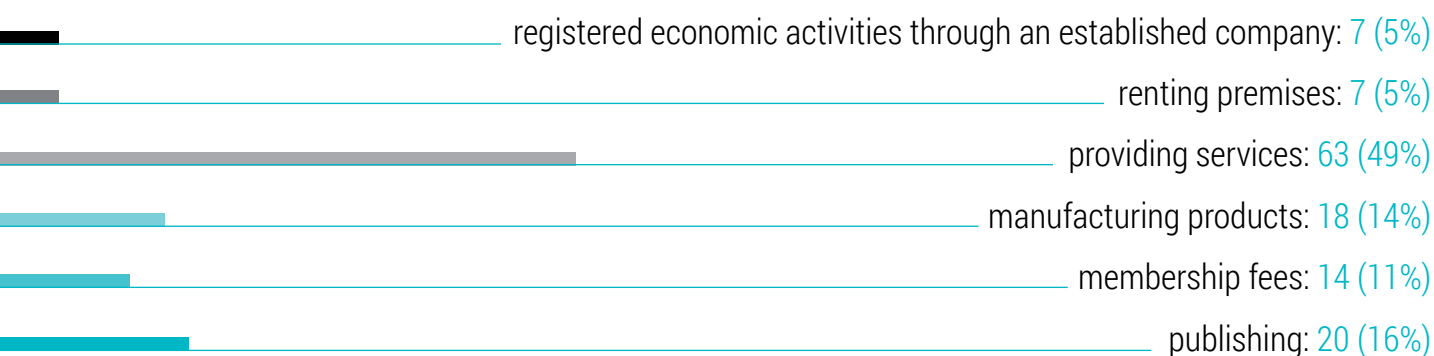
Sources of financing

— Of the total of 748 programmes/projects implemented in 2017 by 151 CSOs which were approved institutional grants, the structure of sources of financing, i.e. grant givers is as follows:



Sustainability

— In 2017, out of 151 CSOs which were beneficiaries of institutional grants, 71 (47%) of them did not have and 80 (53%) had* a developed form of self-financing related to generating revenue by performing activities, through



* some CSOs have more than one model of self-financing

The collected data show that, in 2017, CSOs generated funds amounting to approximately **HRK 9,000,000.00** through the activities presented above.

Citizens' support

— In 2017, of 151 CSOs which were beneficiaries of institutional grants, 79 of them (52%) received citizens' donations amounting to approximately HRK 2,500,000.00

Cross-sector support

— In 2017, of 151 CSOs which were beneficiaries of institutional grants, 92 (61%) of them received donations from the profit sector amounting to approximately HRK 3,900,000.00

EU funds

— In 2017, of 151 CSOs which were beneficiaries of institutional grants, 45 (30%) of them did not apply to EU calls, while 106 (70%) of them applied to EU calls with around 300 projects, and about 140 projects co-financed by EU funds were implemented

Membership

— In 2017, of 151 CSOs which were beneficiaries of institutional grants, 93 (62%) of them increased and 58 (38%) did not increase the number of their members





02



Contribution of the National Foundation:

— To the improvement of beneficiaries' capacities through grant implementation monitoring

During the implementation of approved projects and multi-annual institutional grants, the National Foundation conducts programme and financial evaluation of contracted grant implementation. Based on the results of the conducted evaluation, among other, bases are established for the extension or continuation of financing institutional grants in the following year.

The evaluations conducted demonstrated that the majority of CSOs had no difficulties in their work regarding the implementation of activities established by the strategic and operational plan, and the transparency of operations, including the financial part of the implementation of approved grants.

In addition to the regular evaluations, in 2017 the National Foundation also conducted 88 programme and financial pre-evaluations in CSOs which through their activities contribute to democratisation and social development, and which were shortlisted for the approval of institutional grants in four calls published in 2017.

In order to familiarise beneficiaries of the approved institutional grants with the method of grant implementation and effective reporting, which started in 2017, two workshops were held for beneficiaries of institutional grants approved

in the call of August 2016 (6 and 7 April 2017 in Zadar and 24 April 2017 in Split), and one workshop each for beneficiaries of institutional grants approved in four calls published in 2017: in February (for CSOs which had not yet used the said type of support), in March (CSOs from the Homeland War which are active on the level of the Republic of Croatia), in May (CSOs from the Homeland War which are active on the county, city or municipality level) and in August (regular call for CSOs active in the area of democratisation) – of the four mentioned workshops, one was held in early July, and three in December 2017 in Zagreb, following the signing of the financing agreement.

During 2017, there were several visits to events organised by CSOs, foundations and schools – beneficiaries of different financial forms of support by the National Foundation.

88

Number of conducted pre-evaluations

14

Number of conducted evaluations of approved grants

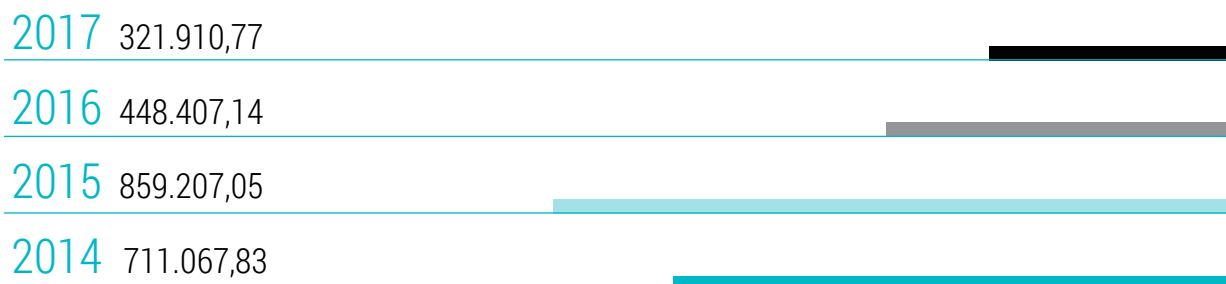
— To the efficient investment from public sources

The National Foundation systematically evaluates the programme and financial part of the implementation of approved grants, with the aim of determining the efficiency of investments and level of change occurring in the local community and the society due to grant implementation, in order to be able to adjust accordingly its priorities and approval

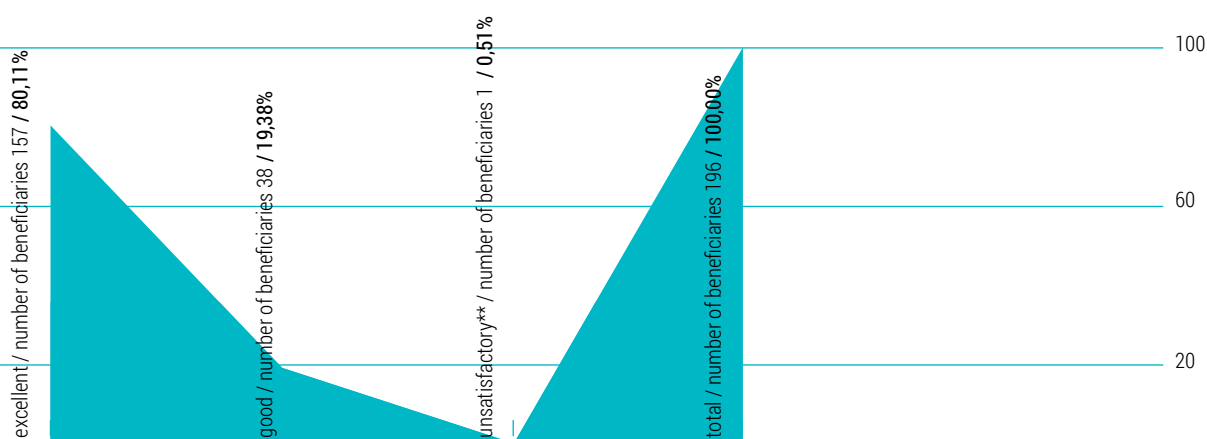
process for grants through which it fulfils its basic purpose and mission.

In this regard, the National Foundation requests a return of the funds paid for the implementation of the approved grant if they have been spent for purposes other than what they were intended for, which means funds spent non-compliantly, i.e. for purposes other than those agreed in the specification of costs for grant implementation which is an integral part of the contract/agreement, or funds which are not entirely spent on the implementation of the approved grant.

The year 2017 also saw a decline in the amounts of unspent funds compared to the previous 3 year.



— To beneficiary satisfaction*



* data collected from 196 CSOs which were beneficiaries of the National Foundation's grants

** one CSO assigned an unsatisfactory grade due to the reduction of grant amount in relation to the amount approved in the first year of implementation of institutional grant, which is a result of external circumstances and beyond the National Foundation's control

— To social development through the implementation of national strategies and programmes

With the activities and grants approved and implemented in 2017, the National Foundation for Civil Society Development participated as the competent or co-competent authority in the implementation of the measures of the National Strategy for the Creation of an Enabling Environment for Civil Society Development, National Strategy of Equalisation of Opportunities for Persons with Disabilities, National Programme for the

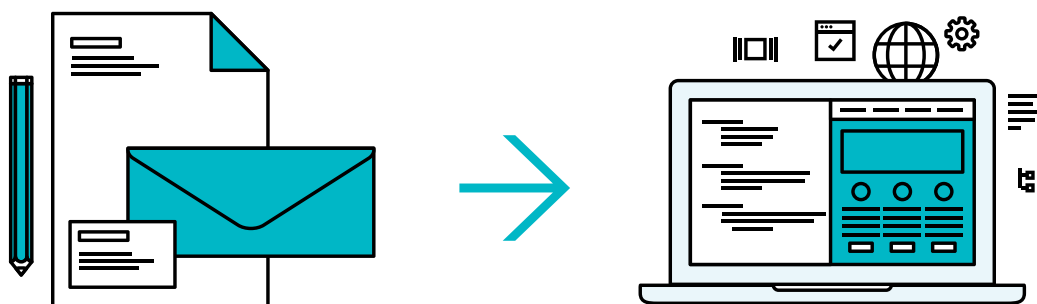
Protection and Promotion of Human Rights, National Policy for the Promotion of Gender Equality, National Strategy for Social Entrepreneurship in the Republic of Croatia (in the proposal), Implementation Programme of the Development Cooperation National Strategy of the Republic of Croatia, and the Action Plan for the implementation of the National Strategy for the Inclusion of the Roma.

— To preservation of the environment

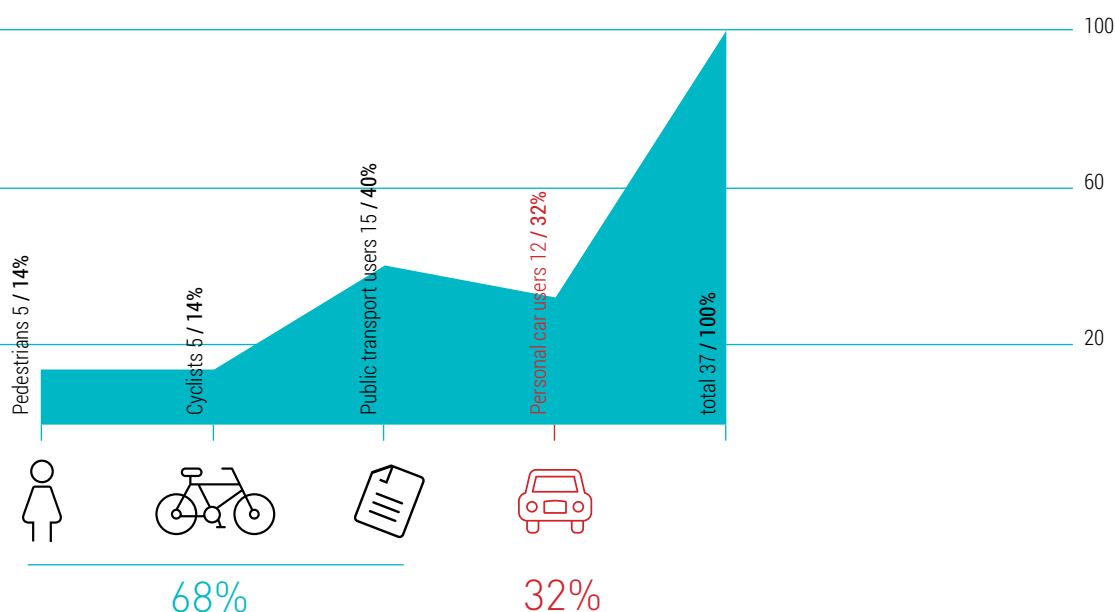
- by improving its operations

In 2015, the National Foundation introduced online applications to tenders and calls, thus, in five calls published in 2017 through the platform www.financijskepodrske.hr, which is also used by other state administration bodies, a total of 386 applications were received and referred to members of evaluation bodies (five in each evaluation) in electronic form. This contributed to the preservation of the environment by not using paper documentation, since it would require cutting down trees and wasting significant amounts of water for their processing, and would pollute the environment with

a certain amount of oil. In addition, the platform www.financijskepodrske.hr enables beneficiaries of approved grants to submit reports on the implementation of approved grants in electronic form, thus contributing even further to the preservation of the environment, since in 2017 there were 401 reports received overall on grant implementation (refers only to the reports for the first quarter and semi-annual reports, while the submission of final reports for 2017 will take place at the beginning of 2018).



- by means of commuting



Support in 2017

In 2017, the National Foundation for Civil Society Development approved and ensured the continuity of implementation of 377 financial grants and activities related to democratisation and civil society development, organisational development (institutional grants), exchange of knowledge, civic actions in the community, volunteering, decentralisation, regional development, centres of knowledge for social development, development of philanthropy and non-institutional education.

There were 377 financial grants to CSOs approved from the National Foundation's funds, for the implementation

of which the funding amounted to HRK 43,180,121.11. In addition, the National Foundation, in cooperation with the Ministry of Croatian Veterans, approved 24 institutional grants to CSOs from the Homeland War, the implementation of which was paid from the Ministry's funds and amounts to HRK 1,419,674.80. The Ministry of Croatian Veterans provided additional funding for the preparatory phase in the implementation of activities by 15 CSOs from the Homeland War as the Centre of Knowledge (CSOs which used institutional grants from 2014 to 2016), for which the amount of HRK 1,158,970.62 was paid.

2017 Number of grants* 401*

2016 Number of grants 394

2015 Number of grants 449

** including 24 institutional grants the implementation of which is monitored by the National Foundation, while the funds for the implementation were provided by the Ministry of Croatian Veterans*

— Overview of the approved grants and funds paid in 2017 by counties

HRK 43.180.121,11

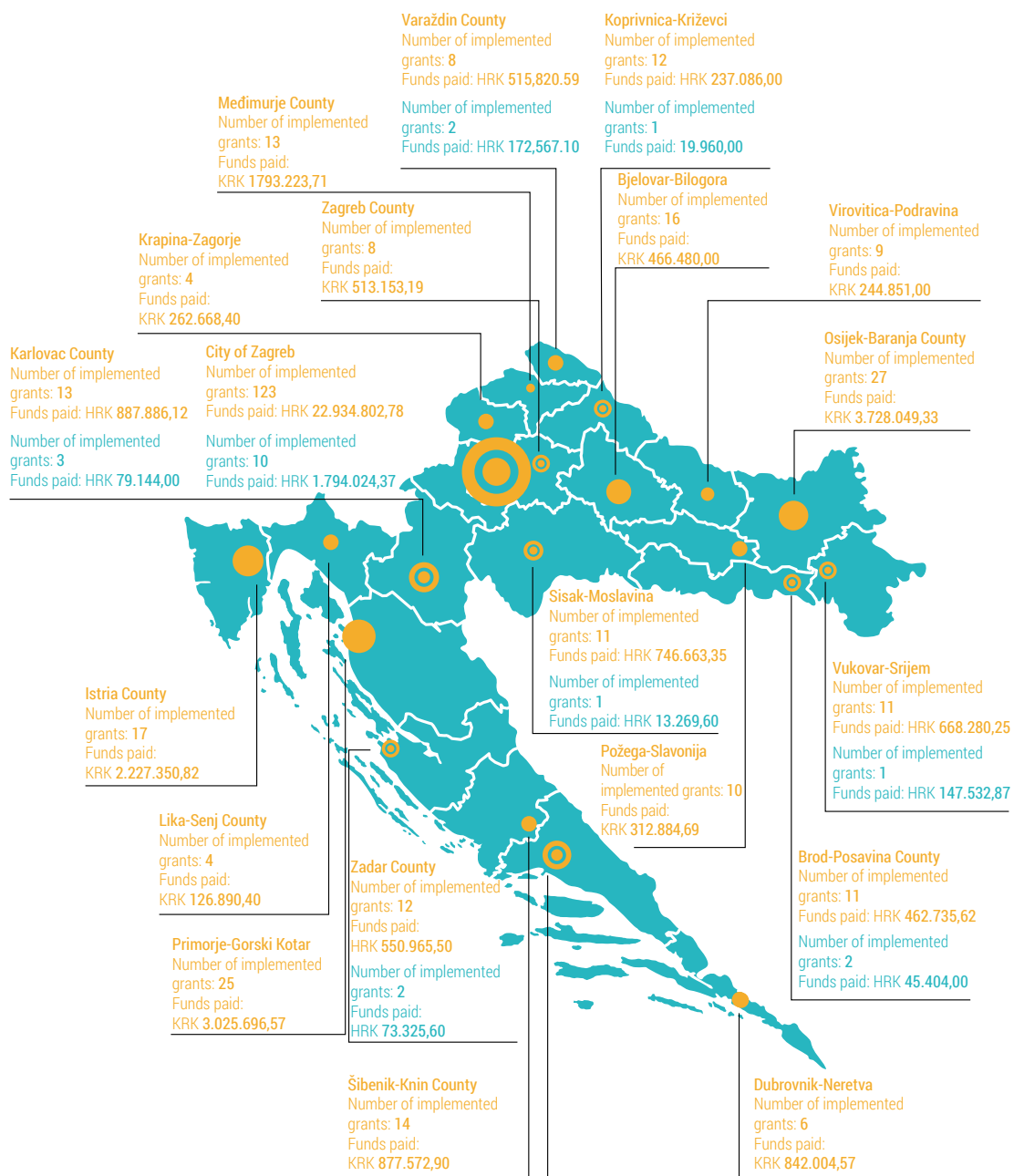
Funds paid

337

Number of implemented grants
(or grants being implemented)

● National Foundation for Civil Society Development's funds

○ Ministry of Croatian Veterans' funds*



* Funds paid by the Ministry of Croatian Veterans refer to 11 institutional grants given to CSOs from the Homeland War which are active on the level of the Republic of Croatia, 13 institutional grants given to CSOs from the Homeland War which are active on the county, city or municipality level, and additional funds for the preparatory phase in the implementation of activities by CSOs from the Homeland War as a Centre of Knowledge (in numbers, 15 CSOs involved in the total number of the National Foundation's grants)

Transparency and Criteria

Grants of the National Foundation for Civil Society Development are awarded through public tenders and calls in accordance with the annual calendar of publication of tenders, calls for expression of interest in cooperation and negotiated procedures for development cooperation published in December of the current year for the following year.

All of the tenders and calls have specified objectives to be achieved through them and complete tender documentation with the application criteria published. In addition to the tender documentation, also published is the evaluation form for the applicants to know based on which criteria all of the applications are evaluated.

The applications that meet the basic stipulated criteria of the tender or call are referred to the evaluation by independent evaluation bodies the members of which independently evaluate applications through the computer programme Potpora_Plus, which generates all the results of the evaluation and then ranks them by quality and by the score achieved.

Best quality applications are approved for grant funding and conclusion of a financing agreement, followed by monitoring of the efficiency of their implementation.





03



Decentralised Model of Financing

The National Foundation has been implementing the decentralised model of financing civil society development in the Republic of Croatia since 2007, through partnership with four regional foundations.

In 2017, partner foundations launched a call on 15 April 2017 for civic actions entitled "Our Contribution to the Community" and approved grants for a total of 95 civic actions in 19 counties in the Republic of Croatia.

In accordance with the Decision of the new Management Board of the National Foundation, the implementation of

cooperation with four foundations in the former way ended in 2017, and will be continued through the programme cooperation in the area of providing support to CSOs and local communities, i.e. the "Active in the Community" programme, which will be implemented by four foundations on the regional level in local communities with the aim of developing social capital, the culture of giving for the common good and implementation of social programmes in local communities.

95

Civic actions

19

Counties

— the implementation of the decentralised model of financing in 2017 (for all 4 partner foundations):

15	number of employees in partner foundations (as of 31 December 2017)
13	number of co-financed salaries within the framework of the decentralised model
307	number of direct beneficiaries of partner foundations
49	number of volunteers involved in the implementation of the decentralised model
675	number of posts on foundations' activities in the media
1.178	number of posts on websites/social networks
211.913	number of visits to partner foundations' websites

Decentralised calls:

Our Contribution to the Community

For the counties: City of Zagreb and Zagreb, Međimurje, Koprivnica-Križevci, Varaždin and Bjelovar-Bilogora

Partner foundation: Regional Foundation for Local Development “Zamah” – Zagreb

- 45 civic actions implemented (approved at the call in September 2016 and April 2017)
- more than 400 direct contractors who brought direct and quick changes to their communities
- about 2,100 volunteers involved
- more than 12,800 direct beneficiaries covered
- refurbished and enriched environment in local communities
- youth encouraged to play sports and adopt a healthy lifestyle
- raised citizen's awareness of the environment
- inclusion of excluded groups - children with developmental difficulties and the homeless



Our Contribution to the Community

For the counties: Osijek-Baranja, Vukovar-Srijem, Požega-Slavonija, Brod-Posavina and Virovitica-Podravina

Partner foundation: Foundation for Local Community Development “Slagalica” – Osijek

- 44 civic actions implemented (approved at the call in September 2016 and April 2017)
- 32 different local communities covered
- about 54,000 direct beneficiaries covered
- about 1,500 volunteers involved
- the most prevalent civic actions were refurbishment and equipping of public areas/space
- traditional Baranja embroidery presented with the aim of its preservation
- school garages area refurbished and established as an area for different forms of classes and cultural events



Our Contribution to the Community

For the counties: Split-Dalmatia, Šibenik-Knin, Zadar, Lika-Senj and Dubrovnik-Neretva

Partner foundation:

Kajo Dadić Foundation – Split

- 33 civic actions implemented (approved at the call in September 2016 and April 2017)
- more than 40,000 direct beneficiaries covered
- about 1,400 volunteers involved
- networking of various stakeholders achieved
- promotion and maintaining a healthy lifestyle achieved
- promotion of reading and reading literacy among citizens
- senior citizens' quality of life enhanced and improved
- encouraged care for environment protection and tourist valorisation of natural resources



Our Contribution to the Community

For the counties: Istria, Primorje-Gorski Kotar, Karlovac, Sisak-Moslavina and Krapina-Zagorje

Partner foundation: Foundation for Partnership and Civil Society Development – Pula

- 32 civic actions implemented (approved at the call in September 2016 and April 2017)
- about 13,000 direct beneficiaries covered
- about 400 volunteers involved
- increased civic activism in local communities
- the most prevalent civic actions were refurbishment and equipping of public space (outdoor classroom)
- public forums organised
- promotion of intergenerational solidarity achieved
- increase of social inclusion of excluded groups achieved – persons with disabilities and the elderly



— Implementation of the “Our Contribution to the Community” call in 2017 (for all four partner foundations)

number of received applications to the “Our Contribution to the Community” call launched in April 2017	168
number of civic actions approved and implemented at the call launched in April 2017	95
number of direct beneficiaries covered by the implementation of the actions in 2017 (call in September 2016 and April 2017)	121.423
number of volunteers involved in the implementation of the actions in 2017 (call in September 2016 and April 2017)	5.456





04



Regional Development

The aim of the regional development programme is to enhance the existing infrastructure for the harmonisation of regional development of the civil society, development of active citizenship and social capital in local communities, and preparation for the use of EU funds (European Social Fund). The Programme has continuously been conducted

since 2007, and in 2017, it was implemented in cooperation with five CSOs – regional support centres through five sub-programmes in each region. The programme still focused on providing information, consultations and training to CSOs in order to contribute to their professionalisation and efficiency.



In the framework of implementation of the “E-misija” programme in five regional self-government units, an assessment of needs was conducted and, accordingly, 28 workshops were held for 401 participants. Through 12 monthly newsletters, 2507 organisations and institutions were informed, while websites recorded 10,847 visits and 796 reactions on social networks. There were 147 individual consultations for 238 beneficiaries of the programme, while most commonly asked questions were related to the establishment and work of CSOs, management of CSO

For the counties: [Zagreb and the City of Zagreb, Sisak-Moslavina, Bjelovar-Bilogora, Virovitica-Podravina](#)

finances and launched calls. The programme was also involved in crowdfunding campaigning, as well as in new platforms for crowdfunding (“Do the Right Thing Platform” (Platforma Čini pravu stvar)), which makes beneficiaries of the programme more motivated for new means of fundraising. A handbook was published on CSO operations (Poslovanje udruga), which covers provisions of the Associations Act, Labour Act and Civil Obligations Act, as well as regulations governing economic activity of CSOs.



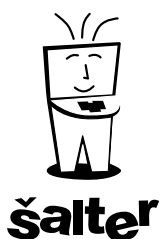
During 2017, numerous informative and educational activities were held, as well as services aimed at increasing capacities of CSOs and regional communities, and at empowering beneficiaries to withdraw funds and informing them about the EU or national funding possibilities. Information on 78 different calls and notices on other important information of interest to CSOs were published on the programme’s website. A part of the programme also

For the counties: [Split-Dalmatia, Šibenik-Knin, Zadar, Dubrovnik-Neretva](#)

includes the publication of an online newsletter with 816 subscribers. Also, the programme supported an internet forum dedicated to civil society, which has more than 1,400 posts. The programme provided consulting services on a daily basis through phone calls, internet forum and personal contact. Training services were provided mostly through half-day thematic workshops which drew high attendance and interest.



During 2017, in the framework of the MRRAK programme, 23 workshops with a total duration of 30 days and 6 different topics were held for 339 participants in Brinje, Buzet, Delnice, Gospić, Karlovac, Opatija, Rijeka and Zagreb. The average (cumulative) grade assessing the achievement of the workshops' objectives was 4.68 (grading scale was from 1 to 5). Throughout the year, more than 200 different



The CSO database includes 830 CSOs from all four counties covered by the programme. There was a total of 857 hours of informing, with 539 CSOs and individuals being regularly informed on topics relevant for the development of civil society and local community through the "ŠALTER" programme's e-mailing list. The information service was used by 410 CSOs and individuals through phone calls, e-mail or by coming personally to the office. The website



In 2017, direct services (consultations, training and informing) of the "JAKO" programme were used by more than 340 beneficiaries. Every issue of the programme's e-newsletter (19 issues in total) was delivered to more than 1,900 e-mail addresses of beneficiaries. More than 550 news items from CSOs were posted on the "JAKO" programme's websites, which were viewed by about 6,000 visitors, and more than 130 news items from CSOs were posted on social networks (916 followers). More than 100 consultations (with a total duration of 178 hours) were provided. There were 192 beneficiaries involved in the

For the counties: [Primorje-Gorski Kotar, Istria, Lika-Senj, Karlovac](#)

pieces of information and advice were provided to beneficiaries. In 2017, a publication on monitoring and evaluation of projects was generated, as well as audiovisual presentations on CSOs' project logic and financial plans, and a website for a quality management system for civil society organisations – "OK 2015".

For the counties: [Osijek-Baranja, Vukovar-Srijem, Požega-Slavonija, Brod-Posavina](#)

received 25,482 visits. 138 CSOs received 195 hours of consultations and support in preparation of projects and budget for applications to EU calls, volunteering, financial and administrative operation, drafting and amending the Statute and other questions of importance for organisational development. A total of 15 trainings was organised for 246 representatives of CSOs and institutions, with a total duration of 119 hours.

For the counties: [Međimurje, Krapina-Zagorje, Koprivnica-Križevci, Varaždin](#)

total of 25 organised workshops. Most of the beneficiaries use several services of the programme, and have thus achieved both personal and organisational development. Major CSOs pay more attention to long-term strategic planning, improvement of quality and impact measurement. Indirect contribution to the programme is visible in an increasing number of CSOs and their representatives who are getting involved in advocacy processes, primarily on the local level, and who cooperate with decision-makers and public policy operators.

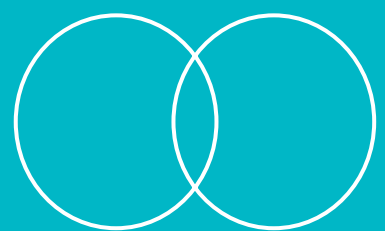


— Implementation of the regional development programme in 2017 (for all 5 programmes):

number of employees in 5 regional support centres	44
number of persons with a financed salary	25
number of posts in the media	69
number of posts on websites/social media	1.356
number of website visits	149.818



05



Centres of Knowledge for Social Development



Centres of Knowledge for Social Development

In 2017, 8 Centres of Knowledge of the National Foundation were involved in development cooperation in the area of Centres of Knowledge for Social Development in the Republic of Croatia in the following areas:



MOST Association

— social inclusion and reduction of poverty



KUĆA LJUDSKIH PRAVA ZAGREB
Članica Human Rights House Network

Human Rights House Zagreb

— protection and promotion of human rights



— civic activism and building of democratic institutions in the society



Croatian Youth Network

— youth activities



Savez udruuga Klubtura / Clubture Network

— independent culture



GREEN ACTION

— nvironmental protection, sustainable development and use of renewable energy sources



ZELENA MREŽA AKTIVISTIČKIH GRUPA

Z.M.A.G. – Green Network of Activist Groups

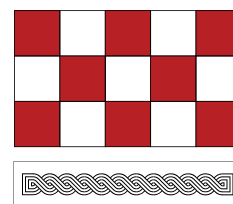
— sustainable living and development of permaculture



— enhancement of the quality of life of persons with disabilities:

(Croatian Union of Associations of Persons with Disabilities, Croatian Blind Union, Croatian Association of the Deaf and Hard of Hearing, Association of Multiple Sclerosis Societies of Croatia, Croatian Muscular Dystrophy Association, Croatian Union for the Deafblind Persons "Dodir", Croatian Paraplegic and Tetraplegic Association, Croatian Union of Associations of Physically Disabled Persons, Croatian Cerebral Palsy Association, Croatian Union of Societies of Disabled Workers, Croatian Association of Societies of Persons with Intellectual Disabilities, Croatian Union of Associations for Autism, Association of War Disabled Civilians in Croatia)

In addition, in 2017 fifteen CSOs successfully completed the transitional period of development cooperation to become a part of the 9th Centre of Knowledge in the area of improving the quality of life of Croatian war veterans and civil victims of the Homeland War (Alliance of County Associations of Croatian Disabled Homeland War Veterans (HVIDRA), Association of Croatian Homeland War Volunteers, Association of Volunteers and War Veterans of the Croatian Homeland War, Association of Homeland War Veterans INA-NAFTAPLIN "KVIN", Union of Associations of Civil Victims of Croatian Homeland War, Association of Children of Fallen and Missing Croatian Homeland War Veterans, Association of Special Police Unit from the Croatian Homeland War, Union of Associations of Families of Imprisoned and Missing Croatian War Veterans,



Community Association of Croatian War Veterans Treated for PTSD, Association of Veterans of the 4th Guards Brigade, Croatian Reserve Officers Association, Association of Veterans of the 5th Guards Brigade "Sokolovi" (The Falcons), The "Bojna Frankopan" Association, Assembly of Associations of Croatian War Veterans' Guards Units, Association of War Veterans and War Police Veterans from the Homeland War)

— Through development cooperation with the National Foundation, the Centres of Knowledge implement:

- Research and analysis of public policies in the area of activities;
- Transfer of specific knowledge in the Republic of Croatia and in the countries of Southeast Europe;
- Development of social potential;
- Advocacy for positive social change.

The most significant activities of the Centres of Knowledge in 2017:

— Environmental protection, sustainable development and use of renewable energy sources

Numerous studies, analyses and advocacy in the area of environmental protection and sustainable development resulted in one of the greatest achievements in 2017, which is removing a waste incinerator from the City of Zagreb's Spatial Plan.

Given the fact that this campaign is the oldest one in this area, it is important to emphasise tremendous long-time effort of the professional team, which contributed with its work to the requests related to such a project being approved by members of the Assembly of the City of Zagreb.

An important part of this campaign includes numerous volunteer hours which activists and volunteers have invested over the years. A number of partnerships were established with local CSOs and/or initiatives from the area designated for the construction of the incinerator. Moreover, the first anthology

of climate fiction titled "Homo Climaticum" was prepared and published under the project "School of Sustainability". It is the first such publication, both in the Republic of Croatia and beyond, and has also been translated into English, which will help it reach a wider audience.

All activities conducted in the framework of this area are covered in the media and are characterised by a great number of direct and indirect beneficiaries involved. In 2017, there were 3,030 direct and 74,978 indirect beneficiaries. Some of the conducted activities were related to the promotion of ethical consumption and promotion of transparent management of natural resources.

— Civic activism and building of democratic institutions in the society

In 2017, public events, trainings and informative activities were organised which contributed to the development of civic competence of the youth and teachers, participation of citizens in policy-making processes, especially electronic and protest participation, and contributed to transparency, improvement of electoral legislation and fight against corruption. The activities were done mostly independently, but also in partnership, which contributed to the development of the existing and new networks.

Research was conducted on political and regulatory networking of powerful individuals, groups and networks which claim and/or use the system or a part of the system to achieve particular interests and gain control over public institutions, services and resources. It was published in a publication titled *“Naša zarobljena mista”* (Our Captured Places).

— Social inclusion and reduction of poverty

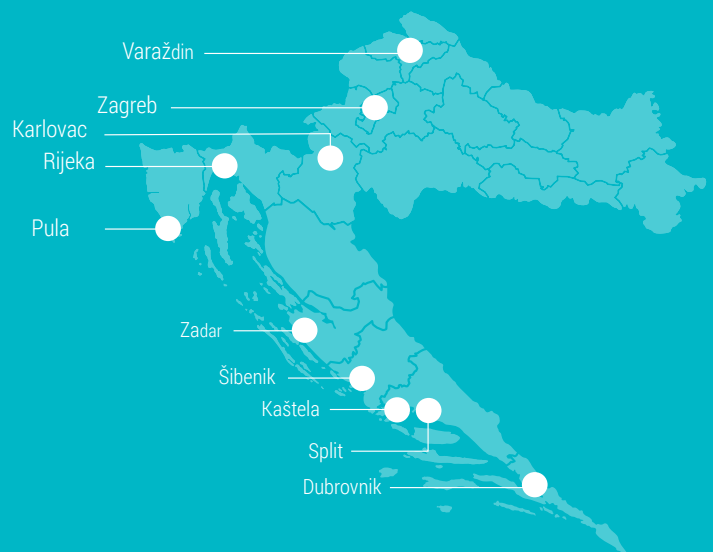
The impact on social development is visible in all activities involving networking of stakeholders by organising actions with the aim of providing support to vulnerable groups and affirmation of solidarity and civic activism. In the last year, systematic work on the reduction of poverty, social inclusion and destigmatisation of marginalised groups was continued by advocacy and change of legal regulations with the aim of improving the beneficiaries’ status and active interventions within the framework of networks on the local, regional and international level, as well as by conducting research and analysis of public policies.

It is important to highlight the City of Split award in 2017 for successful actions in promoting solidarity in the area of reduction of poverty, providing support to the youth with behavioural issues and those who are not covered by alternative care, as well as promotion of civic activism and volunteering.

A contribution was made to the improvement of implementation of civic education in the formal system, as well as to the development of civic and social competence through informal education by developing and implementing own educational programmes, but also by supporting schools (School of Economics and Tourism Daruvar) and local communities (Rijeka) which introduced civic education. Moreover, online educational modules have been developed, which include animated films and videos independently or in cooperation with the GOOD initiative. Through the mentioned activities, an impact was achieved on transparency and involvement in the making of education public policy.

The role in informing citizens on elections, as well as in mediating between them and institutions in the case of irregularities or difficulties when it comes to exercising the electoral right, was further implemented.

In the previous period, support was continuously provided to reception centres and shelters for the homeless in the Republic of Croatia (Varaždin, Zagreb, Karlovac, Rijeka, Pula, Zadar, Šibenik, Kaštela and Dubrovnik).



— Youth activities

Through the conference titled “How, Why and for Whom: A New Youth Strategy”, organised in cooperation with the Association of Youth Information Centres in Croatia, a total of 64 people were informed on the issues relevant for developing a new National Youth Programme.

The conference was preceded by online consultations on the national youth programme, in which 198 people participated.

On the conference, the participants presented their research and activism work, written/implemented during the programme. The participants were supposed to organise a social action in the local community on the basis of the obtained research results, in order to respond to the needs observed. Some of the implemented actions include: organisation of a forum on the education of refugees; round table on volunteering, workshop on the rights of young people with malignant diseases, lectures on civic education, public discussion on the outflow of youth from Croatia etc. Apart from the presented research and activism tasks, the participants of the final conference had the opportunity to hear a lecture delivered by Ross and Christine VeLure Roholt from the University of Minnesota, where they are implementing the “Youth Studies” programme.

Systematic work on social networks, combined with a proactive approach to the media, produced significant results in this area as well: the number of media posts increased by 13% in relation to 2016, in which a significant increase of 300% had been observed in relation to 2015.

The second and third modules of the programme were held within the informal educational programme “Youth Studies”: the second module titled “Contribution of the Youth to the Protection of Human Rights through Activism and Social Change Yesterday and Today”, which was aimed at raising awareness on social changes and movements, with a focus on those which had been brought about by young people, and the third module titled “Youth Policies”, under which the participants were informed on youth policies, with a focus on employment and educational policies.

The 17th continuous programme exchange and cooperation cycle was successfully implemented within the programme “Clubture-Hr: Program Exchange and Cooperation”. There were 39 CSOs involved in the implementation of the programme and more than 80 individual cultural and art events were organised in 25 towns and locations in Croatia, involving more than 4000 citizens, most of which were young people. More than 70% of all activities were organised outside the capital.

— Independent culture

Moreover, the 10th independent cultural organisations meeting, i.e. the 10th Clubture Forum, was organised in Rijeka. More than 50 CSO representatives thus shared their knowledge and gained new insights into networking and cooperation development. Representatives of a wider range of organisations from different parts of Croatia acquired new information on the implementation and possibilities of involvement in the “Rijeka 2020 – Cultural Capital of Europe” programme. Also, a rich and diverse cultural and art programme was presented, which was prepared by the CSOs which are members of the network, and independent cultural organisations in Rijeka. Furthermore, a debate was opened on cultural and social development of Rijeka and Croatia, as well as the impact of the Cultural Capital of Europe’s projects, with the involvement of citizens, CSO representatives, decision-makers’ representatives and cultural workers on the local level.

Work on enhancing the visibility of network and independent cultural scene was continued through the development of an interactive archive map of projects implemented within the programme “Clubture-Hr: Program Exchange and Cooperation” and through a tour of an exhibition titled “Independent Spaces”, which visited Zagreb and Rijeka in 2017.

A study trip was organised with the aim of research and comparative analysis of the framework of policies under which CSOs in Poland operate. The network is systematically involved in monitoring development and implementation of public policies in the areas of its activity, through direct advocacy and public consultations, but also through the work of the Council for Civil Society Development.

— Sustainable living and development of permaculture

In 2017, there were numerous trainings and practical workshops held in the Republic of Croatia and in the international community, and the areas are gradually expanding and networking.

One such example are workshops of biotecture, i.e. vertical green gardens suitable for urban spaces, which are a combination of the construction, food and energy sectors.

Currently, there is a new facility under construction of the so-called bioshelter at the Recycled Estate, which is a unique example of smart and efficient design for food production. It is also important to mention participation in the work of the International Panel of Experts on Sustainable Food Systems IPES-FOOD, working on the development of a strategy in this area for the EU until 2020. Cooperation with schools and other educational institutions even with no significant official project supporting it, is constantly being developed and supported. Good economy has become a widely accepted term

today, and it is used by a whole range of other organisations. In 2017, there were 63 activities and events implemented in the Republic of Croatia, and through international cooperation, 252 free consultations provided for citizens by the Institute for Permaculture.

The greatest achievement of the organisation is the capacity of parallel continuous construction of the Recycled Estate and creation of cooperation with numerous partners and activities outside of the Estate itself, which significantly contributes to social change.

63

Activities
and events

252

Free
consultations

— Protection and promotion of human rights

The year 2017 saw further development of programme activities with the aim of establishing a free, open, pluralistic, democratic, equal and inclusive society based on respect, protection and promotion of the highest standards and norms of human rights and freedoms. Through the implementation of research and monitoring activities, the National Foundation aims to persist in the establishment of a Centre of Knowledge which possesses relevant data and insights on issues within specific human rights sectors.

Accordingly, the work in the area of public policy research became more intensive in 2017, primarily through the improvement of the quality of research activities through modernisation of the methodology and the research process itself for the purpose of drafting the annual report on the human rights situation. Particular emphasis was also placed on the implementation of focused thematic research in the areas of human rights in which there are no relevant cognitive data and overview of the situation, such as research on the access to free legal aid, research on non-liberal democracies, research on the freedom of assembly, and monitoring of activities.

In 2017, a permanent partnership was established with academic institutions through research and monitoring activities with the aim of mutual exchange of the latest cognitive insights and experiences gathered from practice, as well as further networking and expanding of partnership to sectoral CSOs. In the area of training, diversification was achieved with regard to the training programme with the aim of developing and adapting educational curricula for the training of different target groups, such as students, high school students, volunteers and activists. In the previous period, the activity of monitoring the membership of the Republic of Croatia in the United Nations Human Rights Council, but also new memberships in networks such as Civic Solidarity Platform and Legal Experts Advisory Panel, was increased. Apart from that, the cooperation in already existing CSO networks, such as Human Rights House Network and Platform 112, was intensified. Moreover, advocacy activities were strengthened with the aim of speeding up the process of ratification of the International Convention for the Protection of All Persons from Enforced Disappearance and European Social Charter (revised).

— Improvement of the quality of life of persons with disabilities

In 2017, the Centre of Knowledge in the area of improvement of the quality of life of persons with disabilities, consisting of thirteen unions of CSOs of persons with disabilities, continued to work systematically on the promotion of human rights of persons with disabilities guaranteed by the UN Convention on the Rights of Persons with Disabilities. Advocacy intensified in 2017 in view of the protection of women with disabilities, while the activities focused on stronger action in relation to fostering the improvement of policies for persons with disabilities and their families, as well as the surveillance and monitoring of the National Strategy for Equalisation of Opportunities for

Persons with Disabilities 2017-2020.

In 2017, a total of 140 employees actively participated and thus gave their contribution to numerous activities implemented within the Centre of Knowledge in the area of improvement of the quality of life of persons with disabilities. There were 402 volunteers involved in the programmes with 15,383 volunteer hours. A total of 85,382 direct beneficiaries were involved in the implementation of different activities, and the unions had 879 posts in the media in the previous period.

— Improvement of the quality of life of Croatian veterans and civil victims of the Homeland War

In the beginning of 2017, the Ministry of Croatian Veterans and the National Foundation signed the Agreement on Development Cooperation through programme grants in the implementation of systematic support to CSOs from the Homeland War in the Republic of Croatia. Thus, in the previous period after 2014, 15 CSOs from the Homeland War which commenced the preparatory phase for entering the

Centre of Knowledge for Social Development in the area of the improvement of the quality of life of Croatian veterans and civil victims of the Homeland War by signing this agreement became beneficiaries of a three-year institutional grant for stabilisation and/or development of CSOs within the framework of systematic types of support by the National Foundation for Civil Society Development.

— Overview – Centres of Knowledge for Social Development (statistical data for all 9 Centres of Knowledge)

Number of co-financed salaries	96
Number of volunteers involved	3.435
Number of direct beneficiaries (M+F)	121.379
Number of posts on websites	2.968
Number of posts in the media	3.883
Number of website visits	1.804.803
Number of implemented activities	192
Number of citizens involved	81.972





06



Institutional Grants – Investment into CSO Development

Institutional grants represent a specific part of the National Foundation's grants programme through which in a targeted manner, for a three-year period, investments are made into the organisational development or stabilisation of CSOs registered in the Republic of Croatia, with the aim of raising the level of sustainability of CSOs contributing to democratisation and civil society development in the Republic of Croatia.

The year 2017 saw continued financing of institutional grants approved in the calls of 2014 and 2015 (third and second year of implementation), and financing and implementation of institutional grants approved in the call launched in August 2016 (first year of implementation) commenced. Furthermore, financing and implementation of institutional grants approved in the call launched in February started – for CSOs which had not used the mentioned type of the National Foundation's grants, and for the first time a separate call was launched for them,

while institutional grants, whose implementation will start in 2018, were contracted at the call launched in August for CSOs operating in the area of democratisation and social development.

Under the Agreement on Development Cooperation through programme grants in the implementation of systematic support to CSOs from the Homeland War, concluded with the Ministry of Croatian Veterans, the National Foundation launched calls for grants to CSOs from the Homeland War – in March for CSOs from the Homeland War active on the level of the Republic of Croatia, and in May for CSOs from the Homeland War active on the county, city or municipality level, which was financed by the Ministry of Croatian Veterans, while the whole tender procedure and monitoring of approved grants falls within the competence of the National Foundation.

— Overview of data for CSOs – beneficiaries of the National Foundations' institutional grants

Number of co-financed salaries	427
Number of direct beneficiaries (m+f)	3.850.435
Number of volunteers involved	6.681
Number of posts in the media	24.856
Number of posts on CSOs websites/social networks	44.150
Number of website visits	8.981.771

** the data pertain to implemented institutional grants financed by the National Foundation*

— Overview of institutional grants implementation in 2017

Institutional grants in the area of democratisation and social development (continuation of financing –second and third year of implementation)	38	Year of call/approval: 2014 Period of three-year grant implementation: 1 January 2015 to 31 December 2017 Paid amount (HRK): 7,625,857.16*
Institutional grants in the area of democratisation and social development (first year of implementation)	75	Year of call/approval: 2015 Period of three-year grant implementation: 1 January 2016 to 31 December 2018 Paid amount (HRK): 10,388,716.42*
Institutional grants in the area of democratisation and social development for CSOs which had not used the relevant type of grants in the previous periods (first year of implementation)	40	Year of call/approval: 2016 Period of three-year grant implementation: 1 January 2017 to 31 December 2019 Paid amount (HRK): 7,071,406.14*
Institutional grants to CSOs from the Homeland War active on the level of the Republic of Croatia (first year of implementation)	30	Year of call/approval: 2017 Period of three-year grant implementation: 1 October 2017 to 30 September 2020 Paid amount (HRK): 1,264,448.40*
Institutional grants to CSOs active on the county, city or municipality level (first year of implementation)	11	Year of call/approval: 2017 Period of three-year grant implementation: 1 July 2017 to 30 June 2020 Paid amount (HRK): 1,087,209.20**
Institutional grants to CSOs active on the county, city or municipality level (first year of implementation)	13	Year of call/approval: 2017 Period of three-year grant implementation: 1 October 2017 to 30 September 2020 Paid amount (HRK): 332,465.60**
UKUPNO	207	Paid amount (HRK): 26,350,428.12*

* funding by the National Foundation for Civil Society Development

** funding by the Ministry of Croatian Veterans





07



Non-Institutional Education

In May 2017, the National Foundation launched a call for grants to CSO projects in the area of non-institutional education of children and youth in the school year 2017-2018, in accordance with the Agreement on Development Cooperation which was concluded between the National Foundation and the Ministry of Science and Education. In total, 35 grants were approved in 3 sub-categories of the call:

35
grants

Number
of grants

School in the community with zero tolerance for hate speech and violence (education on human rights, non-violent conflict resolution, responsibility and active citizenship)

18

“Heart Print” for volunteering of children and youth in the school and community (education on volunteering)

9

Holistic school and community (education on healthy lifestyles, preservation of nature and sustainable development)

8

The implementation of approved projects, carried out by CSOs in partnership with one educational institution (primary or secondary school), started on 1 October 2017 and should be completed by 31 August 2018 at the latest.

The implementation of approved grants will contribute to expanding opportunities for children and youth to acquire knowledge and skills, as well as to establish adequate attitudes and improve the quality of life, according to their interests and abilities, but outside the regular education system; to increasing knowledge of children and youth regarding human rights and active citizenship; to sensitising

children and youth on the values of volunteering and their involvement in volunteering actions in the local community and/or school; to promoting peace and non-violent conflict resolution among children and youth; to promoting healthy lifestyles, preservation of nature and sustainable development among children and youth; to inclusion of children and young people with special educational needs (gifted pupils and pupils with difficulties) and to improving the quality of life for children and youth in local communities with fewer opportunities (local communities with a development index of less than 75% of the development index in the Republic of Croatia).

— Overview of approved grants in the area of non - institutional education by counties



Knowledge without Borders

The call for expression of interest titled “Knowledge without Borders” has the objective of providing support to the participation of Croatian CSO representatives in international conferences, as well as the participation of international experts in conferences organised by CSOs in the Republic of Croatia for the purpose of encouraging the acquisition and exchange of knowledge, skills and experiences needed for active and entrepreneurial activities in the community and society. In addition, CSOs active on the international level had the opportunity of co-financing travel to meetings of international organisations/institutions whose members they are, and thus to represent and present the Republic of Croatia.

In 2017, the National Foundation for Civil Society Development approved a total of three grants to CSOs active in the area of children and youth, education and protection of hu-

man rights through this call in all of its three versions. The relatively small overall number of applications (7), as well as of approved grants, is due to the rule which states that grants to CSOs for participation in an international conference, for arrival of an international expert to an event in Croatia or for participation of a CSO representative in the work of management or advisory bodies of international organisations/institutions cannot be approved if these CSOs are, at the moment of application, beneficiaries of any type of grant given by the National Foundation from the national sources (institutional grants, partnerships, development cooperation). In such a way, the largest number of similar needs is regulated through these previously approved grants, while the call for the expression of interest “Knowledge without Borders” was available to those CSOs which were not beneficiaries of the mentioned grants.

“Heart Print” Award In 2017 – VOLUNTEERING

Volunteering is one of the fundamental values of civil society, and the engagement of children and youth in volunteering initiatives and actions is a precondition for the development of civic activism and civic education of children and youth.

In 2017, the National Foundation launched a call for volunteering initiatives and innovative models of volunteering development, and awarded the best applications with the “Heart Print” award under the motto:

You don't have to walk on water
or be better than others
you have nothing more
than anyone else does,
but what makes a difference
are acts which leave in others
your mark... a heart print...”



With this award, the National Foundation strives to encourage and award primary and secondary school students, their volunteering initiatives and engagements testifying to their selfless desire to contribute to their local community through their activities, in order to make their own life and the lives of others in it more pleasant and fulfilled.

The annual "Heart Print" award ceremony was held on 1 December 2017 in the National and University Library in Zagreb for 10 volunteering initiatives of primary schools, as well as for 5 innovative models of volunteering development in secondary schools. The award ceremony was attended by students from 5 schools from Zadar, who made their contribution to the Philanthropy Week 2017 and were given the award under the motto "Kindness brings and binds us together".



— Primary schools

Dora Pejačević Primary School	Našice
Josip Pavličić Catholic Primary School	Rijeka
Gvozd Primary School	Gvozd
Sikirevci Primary School	Sikirevci
Tomaš Goričanec Primary School	Mala Subotica
Draškovec Primary School	Draškovec
Veliko Trojstvo Primary School	Veliko Trojstvo
Banova Jaruga Primary School	Banova Jaruga
Pavlek Miškina Primary School	Zagreb
Švarča Primary School	Švarča

— Secondary schools

Tituš Brezovački Gymnasium	Zagreb
Vukovar Gymnasium	Vukovar
Osijek Medical School	Osijek
Construction, Natural Science and Mining School	Varaždin
Viktorovac Secondary School	Sisak





08



Cross-Sector and International Cooperation

Since 2006, the National Foundation for Civil Society Development has implemented cross-sector cooperation programmes in the facilities of former military barracks in Zadar, which were renovated into the IMPACT – European Centre for Cross-Sector Partnerships.

IMPACT – European Centre for Cross-Sector Partnerships implements its activities with the support of a wide range of partner organisations, trainers, mentors and experts from Croatia, Southeast Europe and other countries.

On 2 September 2017, the Management Board of the National Foundation adopted a decision on turning IMPACT into an institution for adult education in the area of civil society development and EU funds management.

81

Number of organised events

In 2017, IMPACT – European Centre for Cross-Sector Partnerships organised various seminars, workshops, conferences, round tables, summer schools, public forums, annual assemblies and meetings on the topic of cross-sector cooperation and EU funds, in cooperation with the public, business and non-profit sector.

Number of events held at the IMPACT centre:
81 (of which: seminars/conferences/lectures: 46 and round tables/workshops/presentations/meetings: 35)

Number of days of accommodation use: 1621 days



With the aim of informing and exchanging knowledge and experiences, the following study visits were organised by the National Foundation:

— **In May 2017**, about 20 students of the Faculty of Law (Social Work Study Centre) from Zagreb visited the National Foundation in order to familiarise themselves with the work of the National Foundation within the framework of the established support system to CSOs in the Republic of Croatia;

— **In December 2017**, 8 members of a delegation from the Kyrgyz Republic (representatives of the Ministry of Health and NGOs) and 4 representatives of the JSI Research Training Institute and Health Policy Plus project – Palladium Group from the U.S. visited the National Foundation to present possibilities of financing CSOs.

Cooperation in the Euro-Mediterranean

Since 2009, the National Foundation for Civil Society Development has acted as the coordinator of the Croatian network for cooperation in the Euro-Mediterranean, as a constituent part of the international network of the Anna Lindh Euro-Mediterranean Foundation for the Dialogue between Cultures (ALF). The Anna Lindh Foundation covers 42 countries as a form of multilateral partnership within the framework of the Union for the Mediterranean, which is institutionally linked to the Euro-Mediterranean Partnership, better known as the Barcelona Process. In this role, the National Foundation represents the national network, providing the membership and the broader public with the information about the activities and tenders of ALF, facilitating search for project partners and project application procedure, ensuring promotional activities, organising coordination meetings for the Croatian Network members, maintaining continuous communication with the ALF Secretariat and contributing to the development of annual and triennial ALF programmes.

In 2017, the Croatian Network's membership continued to grow, thus, by the end of the year, it consisted of 151 members, which makes it one of the largest national networks within the ALF.

The annual meeting of the Croatian Network was held on 6 and 7 September 2017 at IMPACT – European Centre for Cross-Sector Cooperation in Zadar. As part of presenting the work of organisations-members of the Croatian Network, preliminary results were presented of the “Art of Democracy in Euro-Med Region” project, which was implemented by the “Petit Philosophy” Association for Promotion of Informal Education, Critical Thinking and Philosophy in Practice, which was awarded grants at the ALF's call at the end of 2016, and which was also co-financed by the National Foundation in accordance with the Ordinance on the Conditions and Criteria for Co-Financing Projects and Programmes Approved within the “Cooperation in the Euro-Mediterranean” Programme.

By the end of 2009, the National Foundation established a programme for co-financing projects approved within

the “Cooperation in the Euro-Mediterranean” programme. Through its short-term and long-term projects and programmes which were approved at the ALF call, the National Foundation had the opportunity to offer grants amounting to up to 20% of the total value of the approved development initiative/project.

At the annual Croatian Network meeting, Tamara Krupski, the new coordinator for the Union for the Mediterranean at the Ministry of Foreign and European Affairs, and Filip Vučak, Croatian ambassador to Paris, introduced themselves to all participants. Moreover, Drago Župarić-Ilić from the Institute for Migration and Ethnic Studies (member of the Croatian Network) delivered a lecture on the current migration trends and accompanying social changes in the area of the Euro-Mediterranean, as well as on their impact on intercultural exchange in the Euro-Mediterranean region. The meeting also provided room for a discussion on possible activities of the Croatian Network for cooperation in the Euro-Mediterranean in the following period, in relation to the announced action plan of the ALF and future types of AFL activities.

The regular annual meeting of the AFL national coordinators took place from 12 to 15 December 2017 in Tallinn, Estonia. It focused on strategic thinking for the following operating period of the ALF as the main network for dialogue between cultures in the Euro-Mediterranean region, in which the Croatian Network for the Cooperation in the Euro-Mediterranean actively took part.

The ALF includes 42 countries as a form of multilateral partnership within the framework of the Union for the Mediterranean, which is institutionally linked to the Euro-Mediterranean Partnership, better known as the Barcelona Process.

Development Cooperation

— Philanthropy and foundations

In 2017, the National Foundation continued to support the development of philanthropy and foundations through the work of the Croatian Foundations Forum ZaDobroBIT!, and additionally through the establishment of development cooperation with the European Foundation for Philanthropy and Social Development, given that the development of foundations in the Republic of Croatia is lagging behind that in other EU Member States.

The said cooperation encourages further development of philanthropy and foundations, increases recognisability of foundations in the Republic of Croatia, and raises the quality of their activities and the culture of giving for

the common good, promoting social innovations in local communities, with cooperation also achieved with the European Foundation Centre in the use of the European Philanthropy House in Brussels, and implementation of a campaign on philanthropy and establishment of the Croatian Philanthropy Centre (which moved from Rijeka to the IMPACT Centre in Zadar). The Croatian Foundations Forum "ZaDobro.BIT" gathers 30 foundations registered in the Republic of Croatia in various areas of activity. In April 2017, the 7th annual meeting took place in Zadar, while the Forum's member CSOs gathered once again in October at the Conference on Philanthropy and Foundations, which was organised as part of the Philanthropy Week 2017.

— Croatian Foundations Forum ZaDobroBIT! = 37 members

21 private foundations

14 public foundations

2 corporate foundations



— Philanthropy Week 2017

In 2017, the Republic of Croatia participated for the second time in the celebration of the European Day of Foundations and Donors, celebrated on 1 October across Europe. Thus, the Philanthropy Week 2017 was organised from 25 September to 2 October 2017 in major Croatian cities.

The National Foundation, in cooperation with the European Foundation for Philanthropy and Social Development and foundations participating in the Croatian Foundations Forum "ZaDobroBIT", supported the activities during the Philanthropy Week, with the main event held from 30 September to 2 October 2017 in Zadar.

A commemorative exhibition was organised at the People's Square in Zadar, demonstrating the development of philanthropy in the Republic of Croatia over time, while foundations participating in the Croatian Foundations Forum "ZaDobro.BIT" were presented to the citizens. In agreement with schools from the City of Zadar and Zadar County, primary and secondary school students also participated in the event held in Za-

dar, expressing their philanthropic contribution through messages of kindness which they bound together in their paper "chains of kindness".

In addition, the Philanthropy Week initiated a joint action among the schools which were involved, with the aim of taking action in the local community. Namely, four primary schools and one secondary school worked together and proposed a praiseworthy action titled "Designing a Children's Picture Book with Philanthropic Theme", given that they had observed the need to encourage students and their parents to think about philanthropy and ways in which they could participate in helping people in need.

Through the initiated action, the schools were awarded by the co-organiser, European Foundation for Philanthropy and Social Development, with the amount of HRK 2,000.00 each. Hardworking students and teachers belong to the following awarded schools:

Šime Budinić Primary School	Zadar
Stanovi Primary School	Zadar
Petar Preradović Primary School	Zadar
Pope John Paul II Classical Gymnasium	Zadar
Sv. Filip i Jakov Primary School	Sv. Filip i Jakov

Furthermore, together with the European Foundation for Philanthropy and Social Development, the National Foundation organised a Conference on Philanthropy and Foundations. The conference was held on 2 October 2017 in IMPACT – European Centre for Cross-Sector Cooperation in Zadar, and was attended by both local and international philanthropy experts.







09



Visibility and Information

The National Foundation's official website (<http://zaklada.civilnodrustvo.hr>) is a means of informing the general and interested public on the work of the National Foundation, tenders and calls for expression of interest, results of tenders, announcements of seminars and training programmes of partner organisations, consultations, information on the decisions of the Management Board, reports from conferences and multi-media features, and direct online broadcasts of consultations and meetings organised for the needs of the interested public.

During 2017, the website had a further increase in the number of visits in comparison with the previous year, reaching a monthly average of 57,082 hits.

Furthermore, in 2017 the National Foundation proceeded with its multi-annual continuity of providing information on the activities of CSOs in the European Union, and on the announcements of calls from the European Social Fund.

In addition providing information on its website, the National Foundation also informs the interested public through e-mailing lists, newsletters, almanacs, and by providing professional and technical support to the civilnodrustvo.hr portal.

- News on the work of the National Foundation were shared by different media in over 1,300 posts, while an analysis of online and printed media posts, as well as TV and radio features, showed that

35% posts were published in the printed media

62% in online media

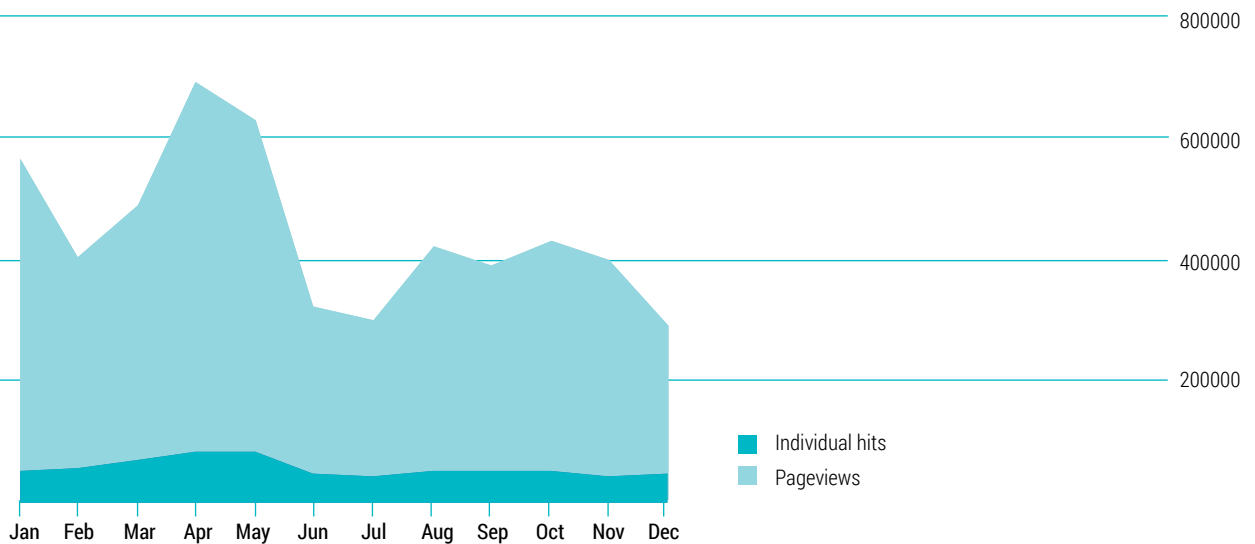
3% in TV and radio features

57.082
monthly visitors



In an effort to further increase the number of pageviews and access more easily the desired information on the website, in 2017 the National Foundation redesigned the website, thus providing for customized graphical display on various electronic devices used for communication and Internet access.

— Overview of the number of individual hits and pageviews by month



684.991 total number of individual hits in 2017

553.842 total number of individual hits in 2016

5.281.912 total number of pageviews in 2017

4.232.985 total number of pageviews in 2016

— Civilnodrustvo.hr Portal


In 2017, the civilnodrustvo.hr portal continued to present in one place the richness, diversity, power and abundance of CSOs, activities of civil society activists and work of CSOs.


The portal is a place which connects CSOs and consolidates information from a wide spectrum of actions, activities and thoughts of the stakeholders of civic activism and creators of civic initiatives, which were reported in the announcements of events, actions, protests, interviews and columns.

In 2017, the Civil Society portal (www.civilnodrustvo.hr) published once a month the e-newsletter "Civil Society - EU Projects".

In its 12 issues, the newsletter published on its four pages almost 200 reviews, announcements, reports from events organised within the framework of projects co-financed from the European Social Fund. All newsletters were also disseminated via social networks Facebook and Twitter and had a significant number of individual downloads.

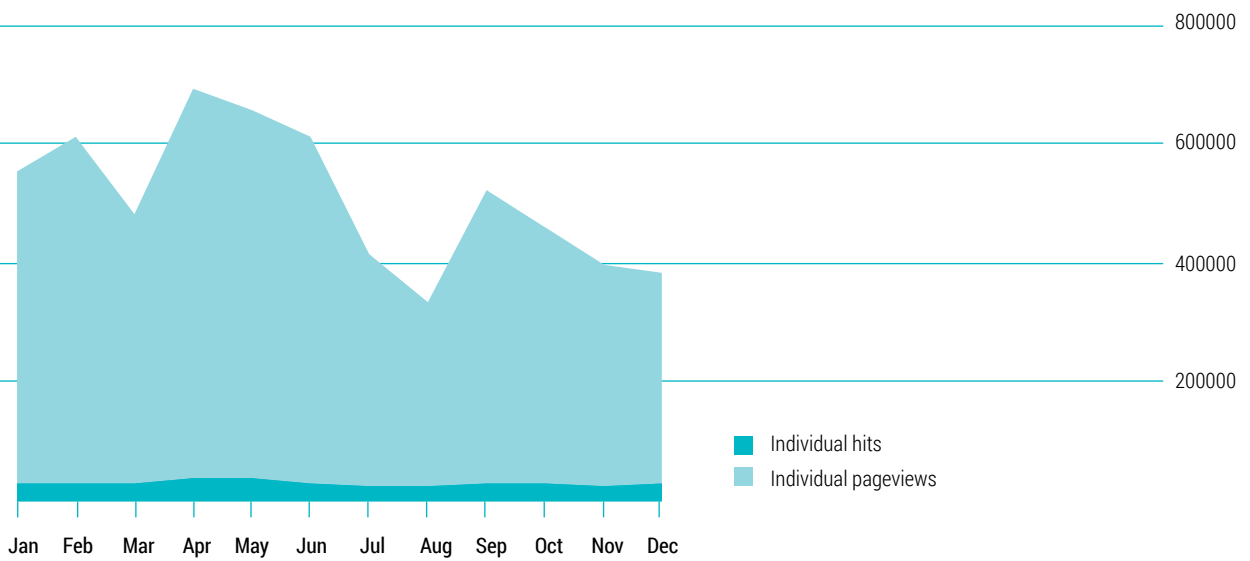
1.978 different journalistic forms were published on the portal in 2016 

News were followed every day by 2,656 friends on Twitter 

On the most popular social network – Facebook, the portal's content was followed by 3,594 friends who readily share the information published on the portal 

- On the *Civilka* blog, which is directly linked to the portal, the posts were read by 69,688 people in the whole region
- 12 issues of the e-newsletter "Civil Society - EU Projects" were published in digital form. All issues are available in the public archive of the civilnodrustvo.hr portal and the *Civilka* blog

— Overview of the number of individual hits and pageviews by month



35.836 total number of individual hits in 2017

32.484 total number of individual hits in 2016

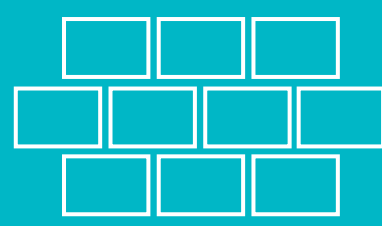
615.956 total number of individual pageviews in 2017

580.243 total number of individual pageviews in 2016





10





— Potpora_Plus, elzvještavanje (eReporting)

The National Foundation also achieves efficiency of its activities by continuous investments into computer systems, support and training, both of target programme users and of its own employees.

The National Foundation continued to upgrade the Potpora_Plus programme as a unique computer system for monitoring financial grants, which is used by 16 state administration bodies which have established some kind of grant giving for CSO projects and programmes. In 2017, the module for assessment of applications according to the requirements of published calls financed from the European Social Fund was adapted in order to increase the efficiency of that segment of the procedure.

In cooperation with and for the purposes of the Croatian

Government's Office for Cooperation with NGOs, the National Foundation continued to develop the elzvještavanje module in 2017, as a website which serves as a single point to publish annual reports by levels for all institutions/state administration bodies/local and regional self-government units/companies with full or majority ownership by the Republic of Croatia, which finance CSOs from public sources, and serves to the Office for Cooperation with NGOs as an efficient data retrieval service and for reporting on the financing of CSOs in the Republic of Croatia by the year of financing.

In order to increase the efficiency of monitoring the implementation of projects financed from the European Social Fund, the National Foundation has developed a platform for reporting called ESF_Plus, which enables digitalisation of the procedure for reviewing requests for payment.



— Financijskepodrske.hr

The website www.financijskepodrske.hr, developed by the National Foundation, is a platform which enables CSOs to send e-applications to launched calls.

Financijskepodrske.hr is the only platform launched in order to connect in one place the grant givers and grant receivers at all stages of grant giving and implementation of approved grants. In this way, all information related to the publication of calls, applications, results of the calls, and grant implementation is integrated.

As a platform, [financijskepodrske.hr](http://www.financijskepodrske.hr) not only provides administrative simplifications, but has also reduced large amounts of paper which were used in previous regular applications for the calls. This is an advantage both for the applicants

and for the beneficiaries of Potpora_Plus, another National Foundation's online service used by those giving grants to CSOs, and which is directly connected with the use of the application system [Financijskepodrske.hr](http://www.financijskepodrske.hr).

In 2017, beneficiaries of the approved grants submitted their semi-annual reports and final descriptive and financial reports on the implementation of the approved grants together with the pertaining attachments which documented the implemented activities and indicated expenses through the platform www.financijskepodrske.hr. Furthermore, online applications were also successfully implemented for all calls launched by the Ministry of Demographics, Family, Youth and Social Policy.

ESI Funds

On 16 August 2012, the National Foundation for Civil Society Development received the Decision on Accreditation as Intermediate Body Level 2 by the European Commission, for Measure 2 of Priority 5 – Strengthening of the Role of Civil Society Organisations for Socio-Economic Growth and Democratic Development. From accreditation within the IPA IV component to now, the National Foundation has participated as intermediate body in the implementation of the Operational Programme Human Resources Development 2007-2013 for the Priority Axis 5 – interventions in the field of civil society and in the Management and Control System for the implementation of the Operational Programme Efficient Human Resources 2014-2020 within the priority axes Social Inclusion and Good Governance.

As Intermediate Body Level 2, the National Foundation contributed to the preparation of the call for the submission of project proposals, administrative review of received applications to the calls, cooperation with Intermediate Body Level 1 in the selection of projects, monitoring of implementation and progress of projects, on-the-spot checks, and checks of

the use of visibility elements in all activities of the projects financed from the European Social Fund.

In order to help all interested applicants to obtain systematic support in the calls which will be launched within the framework of the European Social Fund, the National Foundation has established the Department for Support and Monitoring of EU Programmes which will operate in Zagreb and three subsidiaries: Osijek, Rijeka and Split.

The Department was established with the aim of providing systematic support to the National Foundation's activities as Intermediate Body Level 2, including: organisation of training on EU calls and programmes for interested applicants, enquiring with beneficiaries about any issues with application to calls, development of a handbook on how to avoid the most common mistakes in the preparation of project proposals, development of a handbook with the aim of supporting reviewers of project proposals, training and support to grant beneficiaries in project implementation.

— Monitoring of the Implementation of Social Entrepreneurship Projects

In 2017, the National Foundation monitored the implementation of 18 projects approved under the "Promoting Social Entrepreneurship" call. The mentioned call was a kind of a step forward in financing activities, given that this group of activities had never been financed within the framework of the European Social Fund. The total value of 18 contracted projects, aimed at promoting social entrepreneurship and promoting and providing capacities of current and future social entrepreneurs amounts to HRK 10,436,767.81.

Ten grant beneficiaries, who already work as social entrepreneurs by organising a number of informative and educational activities, networking stakeholders, and supporting and strengthening current activities, will try to improve the status of social entrepreneurship with regard to its visibility, recognisability and long-term sustainability of results. Out of 18 grant beneficiaries, eight of them will become

social entrepreneurs, which means that by the end of the implementation of projects (31 May 2018), 8 new social enterprises will be established.

According to indicators of the results of implementation of these 18 projects, the total number of beneficiaries in 17 counties and the City of Zagreb is approximately 3,500, while the beneficiaries and target group for which the projects are intended include the unemployed, vulnerable groups at a disadvantage on the labour market, Croatian Veterans from the Homeland War, youth, women, members of the Roma national minority and employees in social enterprises.

10.436.767,81 kn.
Total value of 18 contracted projects

— Implementation Workshops for Grant Beneficiaries

After entering into the grant contract, the National Foundation for Civil Society Development held implementation workshops for all grant beneficiaries with whom it had concluded a contract within the framework of the call for

proposals for Promoting Social Entrepreneurship and of the call Support to the Volunteering Organisers for the Improvement of Volunteer Management and the Implementation of Volunteering Programmes.

— The workshops were held in Zagreb, and in the first workshop related to the Call for Promoting Social Entrepreneurship, there were

46 representatives of beneficiaries

18 CSOs which received a grant.

— Implementation workshops related to the Call for Support to the Volunteering Organisers held in Zagreb in front of

92 representatives of grant beneficiaries from

38 CSOs which received a grant.

The aim of implementation workshops was to familiarise all representatives of grant beneficiaries with the obligations related to the implementation of the grant contract, timely planning of activities and obligations of reporting on financed activities.

— Informative Workshops for Applicants

In 2017, the National Foundation for Civil Society Development participated in the implementation of informative workshops related to the calls launched in 2017 for grants from the European Social Fund.

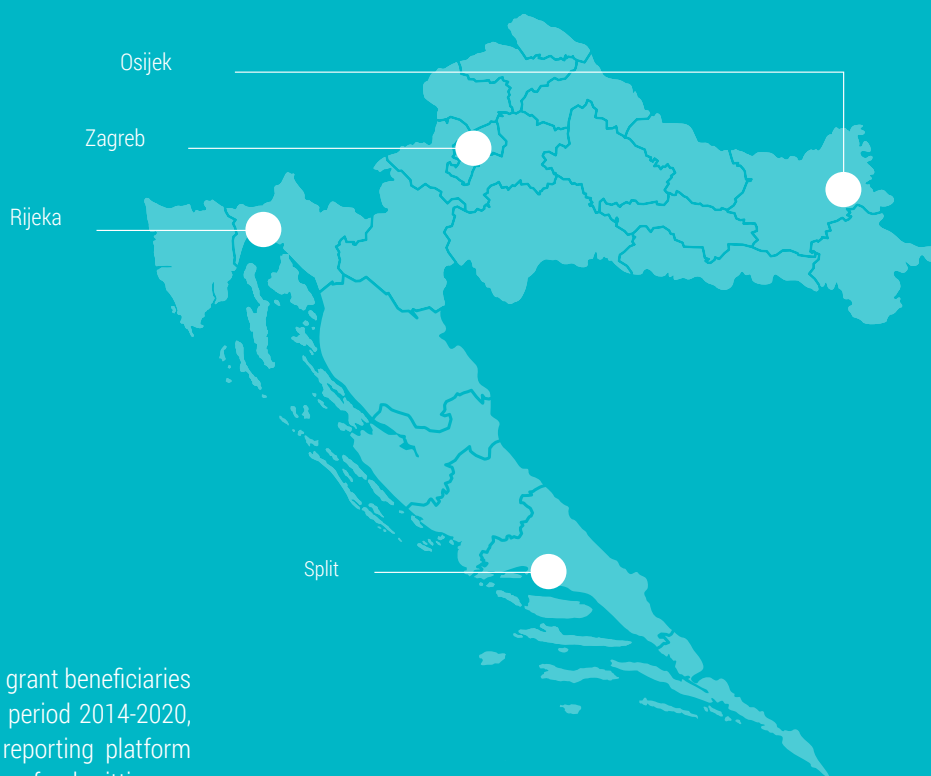
Thus, in cooperation with the Croatian Government's Office for Cooperation with NGOs, an informative workshop was held in Zagreb for about 90 interested applicants to the call "Support to the Development of Partnerships of CSOs and Higher Education Institutions for the Implementation of Socially Useful Learning Programmes".

In cooperation with the Ministry of Demographics, Family, Youth and Social Policy, informative workshops were held in Osijek, Split, Zagreb, related to the call "Support to Programmes Targeting Youth".

In cooperation with the Ministry of Culture, the National Foundation participated in the implementation of informative workshops in Osijek, Rijeka, Split and Zagreb, which were related to the calls "Art and Culture for Youth" and "Art and Culture 54+". The workshops were held in front of more than 300 interested applicants.

390

Participants in informative workshops



— Improvement of the Procedure

In order to facilitate communication with grant beneficiaries on projects approved in the programme period 2014-2020, the National Foundation designed the reporting platform "ESF_Plus" which speeds up the process of submitting requests for payment, as well as their review and approval by the National Foundation. The platform represents a step forward in communicating with beneficiaries until a different solution is found at the level of the whole system for the management and control of EU funds utilisation.

— Overview of the number of grant beneficiaries and partner organisations by counties individually for 4 calls

* Call “Promoting Social Entrepreneurship”

18 grant beneficiaries

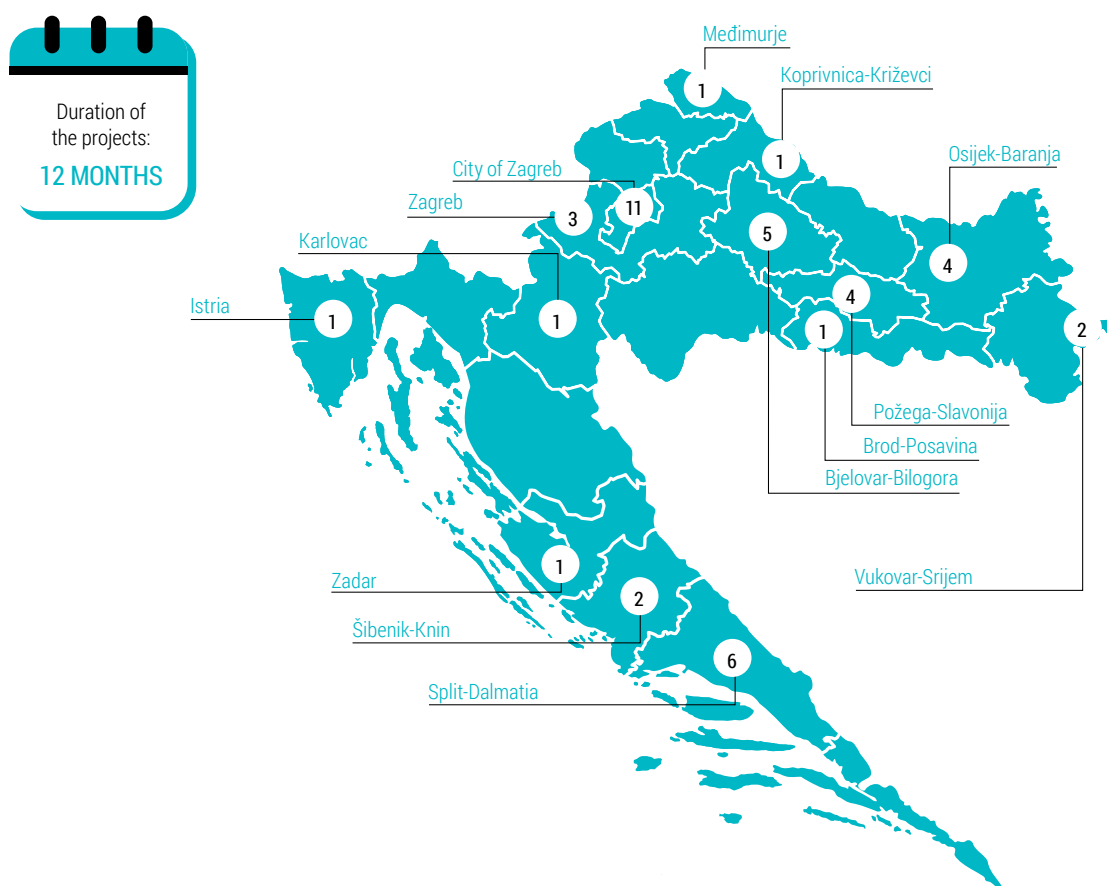
25 partner organisations

A total of 43 beneficiaries and/or partner organisations

17 requests for payment processed and approved

Total amount of the implemented call: HRK 10, 436,767.43

Intermediate Body Level 1: Ministry of Labour and Pension System



* Call “Support to the Volunteering Organisers for the Improvement of Volunteer Management and the Implementation of Volunteering Programmes”

38 beneficiaries

158 partner organisations

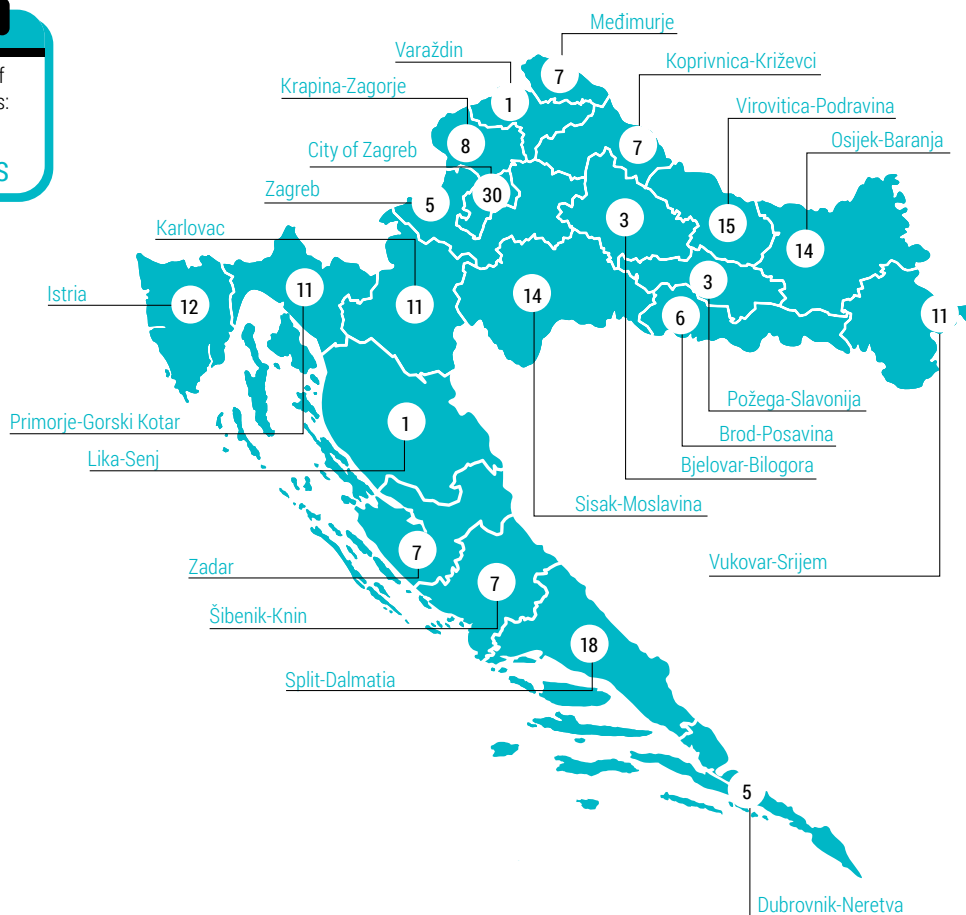
A total of 196 beneficiaries and/or partner organisations

29 requests for payment processed and approved

Total amount of the implemented call: HRK 34.059.393, 02

Intermediate Body Level 1: Office for Cooperation with NGOs

Duration of the projects:
12-24 MONTHS



* Call “Art and Culture for Youth (activity group A)”

6 beneficiaries

5 partner organisations

A total of 11 beneficiaries and/or partner organisations

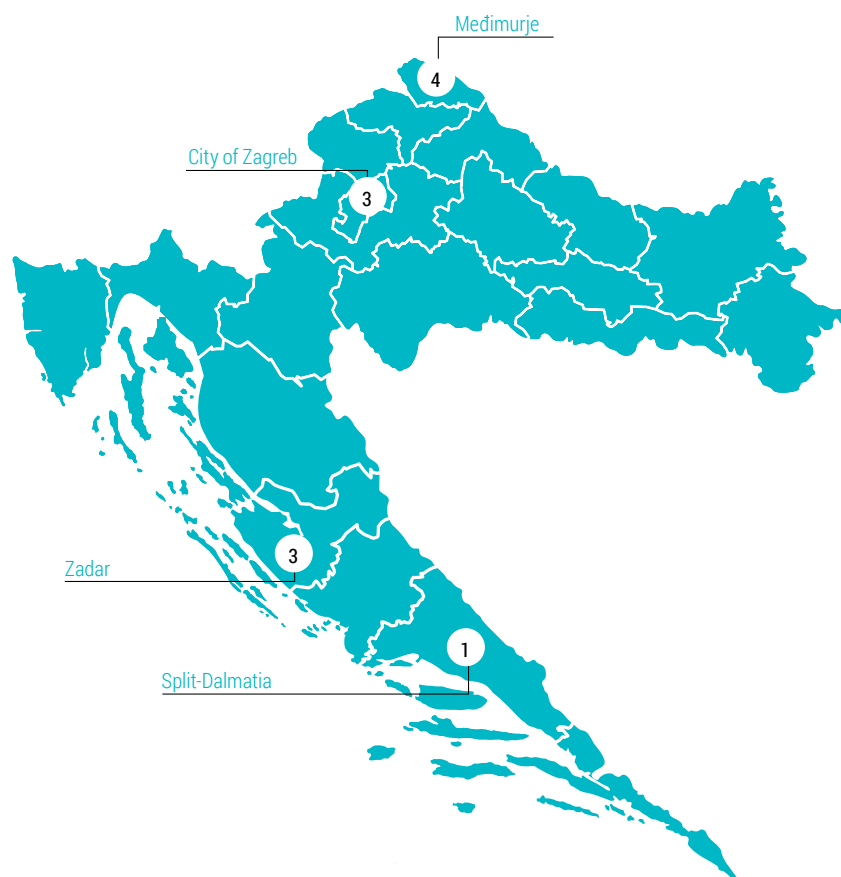
0 requests for payment processed and approved¹

¹ The first requests for payment will be received in 2018, since contracts were concluded in December 2017

Total amount of the implemented call: KRK 2.968.211,23

Intermediate Body Level 1: Ministry of Culture

Duration of the projects:
6-18 MONTHS



* Call to authorities for proposals to be financed by direct award within the framework of Priority Axis 2 "Social Inclusion" of the Operational Programme Efficient Human Resources 2014-2020

1 beneficiary

0 partner organisations

A total of 1 state administration body (Ministry of Croatian Veterans)

1 request for payment processed and approved



All of the mentioned calls included 251 organisations, local and regional self-government units, private enterprises and state administration bodies, of which 63 grant beneficiaries and 188 partner organisations. The most represented county was the City of Zagreb with a total of 45

beneficiaries and/or partner organisations, and the least represented counties were Varaždin (1 partner organisation) and Lika-Senj (1 partner organisation) counties.

EEA and Norway Grants Financial Mechanisms

The implementation of the Programme for CSOs in the Republic of Croatia continued in 2017 within the framework of the European Economic Area (EEA) and Norway grants. All contracted projects were successfully completed in 2017, and thus ended the implementation of the Programme for the financial period 2009-2014.

In June 2017, the National Foundation organised a study trip for four representatives from four CSOs which received grants within the framework of the EEA and Norway grants. During the study trip in Oslo, CSOs presented the results of financed projects and participated in a conference organised by the Norwegian Ministry of Foreign Affairs, related to further financing in the subsequent period. In addition, a meeting was organised with representatives of Norwegian CSOs and pre-requisites for future cooperation were fulfilled.

As the body implementing the Programme for CSOs of the EEA and Norway grants, the National Foundation for Civil Society Development organised the final event/conference related to the end of the Programme implementation, which was held on 25 September 2017 in the Mimara Museum in Zagreb.

The conference was attended by H.E. Mrs. Astrid Versto, Ambassador of the Kingdom of Norway to the Republic of Croa-

tia, Mr. Marko Pavić, Minister of Labour and Pension System, and Mr. Velimir Žunac, State Secretary of the Ministry of Regional Development and EU Funds. All speakers highlighted the importance of CSOs and continuity of financing in the subsequent period of EEA and Norway Grants.



Annual Financial Report of the National Foundation for Civil Society Development

For the period from 1 January to 31 December 2017

INCOME		
Account	Title	Amount (HRK)
33	Income under special regulations	43.147.253,85
331	Income under special regulations (income from games of chance under the 2017 Regulation (January-November))	36.243.330,76
331	Income under special regulations (income from games of chance –payment for December 2016)	5.960.251,83
331	Income under special regulations (national co-financing of Technical Assistance for Operational Programme Efficient Human Resources 2014-2020 – funding from the Croatian Budget (15%))	943.671,26
34	Income from assets	336.270,77
341	Income from financial assets (income from managing the Foundation's assets)	336.270,77
35	Income from donations	5.457.600,93
352	Income from foreign governments and international organisations (financing of Technical Assistance for Operational Programme Efficient Human Resources 2014-2020 –funding from the European Social Fund (85%))	5.440.547,37
352	Income from foreign governments and international organisations (Civil Society Programme from the EEA and Norway Grants)	17.053,56
36	Other income	500.907,00
361	Income from indemnification under court rulings (collection of promissory notes)	168.356,25
363	Fees in the procurement process	4.222,80
363	Other income (reimbursement of funds due to contract default)	321.910,77
363	Other income	6.417,18
TOTAL INCOME:		49.442.032,55

EXPENSES

Račun	Title	Amount (HRK)
45	Donations	43.234.843,11
451	Current donations – grants awarded under calls	27.550.428,12
451192	Current donations – grants awarded under calls (institutional grants for CSO stabilisation and/or development in the area of democratisation)	27.550.428,12
45119261	Approved grant for three-year period (implementation 2017-2019) - 40 grants	7.071.406,14
45119262	Approved grant for three-year period (implementation 2016-2018) - 75 grants	10.388.716,42
45119263	Approved grant for three-year period (implementation 2015-2017) - 38 grants	7.625.857,16
45119264	"Extra-institutional Education" under the Agreement on Development Cooperation concluded with the Ministry of Science and Education - 35 grants	1.200.000,00
45119265	Institutional grants to CSOs which had not used this type of support previously – 30 grants	1.264.448,40
451	Current donations – initial cooperation	11.364,70
4511931	Current donations – initial cooperation programmes (contracted initial cooperation in the area of transfer of knowledge)	11.364,70
45119311	Contracted initial cooperation in the area of transfer of knowledge "Knowledge without Borders-A" - 1 grant	5.875,50
45119312	Contracted initial cooperation in the area of transfer of knowledge "Knowledge without Borders-B" – 1 grant	2.310,00
45119313	Contracted initial cooperation in the area of transfer of knowledge "Knowledge without Borders-C" – 1 grant	3.179,20
451	Current donations – development cooperation	32.400,00
45118	Current donations – development cooperation programmes (cross-sector and international cooperation)	32.400,00
4511821	Promotion of grants under EEA/Norway Grants – technical assistance *	32.400,00
451	Current donations – development cooperation through programme grants	10.134.348,50
45119	Current donations – development cooperation through programme grants	421.867,36
4511967	Development cooperation in the area of philanthropy and foundations	421.867,36
45119	Current donations – development cooperation in the area of Centers of Knowledge for Social Development	9.712.481,14
4511953	Development cooperation and support to 7 Centers of Knowledge for Social Development	2.696.963,20
45119421	Development cooperation in the area of Centers of Knowledge for Improvement of the Quality of Life of Disabled Persons	5.096.301,82
4511926	Transitional period for the inclusion of CSOs from the Homeland War into development cooperation in the area of Centres of Knowledge for Social Development in the Republic of Croatia	1.919.216,12
451	Current donations – partnership programmes	5.506.301,79
45119	Current donations – partnership programmes – decentralised model of financing civil society	2.842.728,52
4511951	Contractual partnership in the implementation of the expanded decentralised model of financing civil society development in the Republic of Croatia – costs of activities of 4 regional foundations	1.743.212,06
451191	Contractual partnership in the implementation of the expanded decentralised model of financing civil society development in the Republic of Croatia - grants awarded to civic actions under the call "Our Contribution to the Community"	927.194,46
4511913	Volunteering initiatives and innovative models for the development of volunteering and youth social engagement - "Heart Print" award ceremony in 2017: 10 primary and 5 secondary schools	150.000,00
45119130	Volunteering initiatives and innovative models for the development of volunteering and youth social engagement - "Heart Print" award ceremony in 2017 – travel expenses for children and teachers	22.322,00
45119	Current donations – partnership programmes – Civil Society and Local Community Regional Development Programme	2.663.573,27
4511952	Contractual partnership in the implementation of Civil Society and Local Community Regional Development Programme (for 5 regionalnih support centres)	2.663.573,27

Operating expenses of the National Foundation's registered activity		
41	Employment expenses	4.846.898,01
411	Salaries (employee salaries – net, pension insurance contributions, income tax, surtax on income tax) – 36 employees	4.155.244,00
411	Spent for the performance of the Foundation's core activity (support to civil society development through national financing)	2.144.378,98
411	Spent for the implementation of grants from EU funds *	1.982.375,74
411	Spent for the needs of cooperation with the Anna Lindh Foundation *	28.489,28
412	Other employment expenses (remunerations, gifts)	119.802,29
412	Spent for the performance of the Foundation's core activity (support to civil society development through national financing)	68.823,45
412	Spent for the implementation of grants from EU funds *	50.978,84
413	Salary contributions (mandatory health insurance contributions, special contribution – occupational health and safety, employment contributions)	571.851,72
413	Spent for the needs of performing the Foundation's core activity (support to civil society development through national financing)	301.368,93
413	Spent for the implementation of grants from EU funds *	270.482,79
42	Material expenses	2.868.758,67
421	Reimbursement of employee expenses (business travel expenses, compensation for commuting expenses, seminars, courses and professional exams)	711.196,46
Spent for the needs of:		
421	Performing the Foundation's core activity (support through civil society development through national financing)	163.966,67
421	Cooperation with IMPACT – European Centre for Cross-Sector Partnership	150,00
421	Development cooperation in the area of Centres of Knowledge for Social Development	16.283,64
421	Work of the Management Board	2.080,05
421	Development cooperation in the area of international cooperation	71.671,23
421	Implementation of the Rural Development Programme	7.295,00
421	Implementation of financial and programme (pre)evaluations	23.521,70
421	Implementation of support to the Croatian Foundations Forum "ZaDobroBIT!"	1.020,00
421	Implementation of the Philanthropy Development Programme on the European level (EFC)	45.257,50
421	Implementation of grants from EU funds *	307.680,87
421	Monitoring the implementation of EEA/Norway Grants *	69.060,75
421	Cooperation with the Anna Lindh Foundation *	3.209,05
422	Remunerations to members in representative and executive bodies, committees etc. (remunerations for work, transport)	258.706,63
422	Spent for the needs of performing the Foundation's core activity (remunerations for evaluators, Management Board sessions, travel expenses)	258.706,63
424	Reimbursements to other persons not employed by the National Foundation (reimbursements of business travel expenses)	68.050,60

Spent for the needs of:

424	Development cooperation in the area of Centres of Knowledge for Social Development	42.415,96
424	Implementation of bilateral activities within EEA/Norway Grants *	2.597,00
424	Implementation of the Regional Development Programme	2.680,30
424	Implementation of financial and programme (pre)evaluations	8.576,40
424	Implementation of the Philanthropy Development Programme on the European level (EFC)	2.210,75
424	Cooperation with the Anna Lindh Foundation *	9.570,19
425	Expenses for services (organisation of seminars and meetings, promotional materials, electronic media, internet services, current and investment maintenance, auditors' services, graphic and printing services, conceptual and graphic design, rent for business premises)	1.319.779,12

Spent for the needs of:

425	Performing the Foundation's core activity (support to civil society development through national financing)	574.591,98
425	Cooperation with IMPACT – European Centre for Cross-Sector Partnership	12.401,66
425	Development cooperation in the area of Centres of Knowledge for Social Development	7.762,50
425	Development cooperation in the area of international cooperation	2.520,66
425	Work of the Management Board	1.050,00
425	Implementation of information activities	149.759,24
425	Implementation of the Regional Development Programme	1.837,50
425	Implementation of financial and programme evaluations	10.762,00
425	Implementation of the Philanthropy Development Programme on the European level (EFC)	34.167,50
425	Implementation of grants from EU funds *	415.309,46
425	Volunteering initiatives and innovative models for the development of volunteering and youth social engagement - "Heart Print" award ceremony in 2017	47.075,00
425	Implementation of EEA/Norway Grants *	48.249,94
425	Cooperation with the Anna Lindh Foundation *	14.291,68
426	Expenses for material and energy (office supplies, literature, electricity, gas, motor and diesel fuel, small inventory, cleaning products)	324.598,05

Spent for the needs of:

426	Performing the Foundation's core activity (support to civil society development through national financing)	155.391,05
426	Implementation of financial and programme (pre)evaluations	9.401,39
426	Development cooperation in the area of international cooperation	2.024,56
426	Implementation of the Philanthropy Development Programme on the European level (EFC)	12.215,30
426	Implementation of grants from EU funds *	145.258,65
426	Implementation of EEA/Norway Grants *	307,10
429	Other expenses not otherwise specified (insurance premiums for means of transport, employees, other assets, representation, local and international membership fees)	186.427,81

Spent for the needs of:		
429	Performing the Foundation's core activity (support to civil society development through national financing)	27.498,03
429	Cooperation with IMPACT – European Centre for Cross-Sector Partnership	19.034,62
429	Development cooperation in the area of Centres of Knowledge for Social Development	28.110,00
429	Volunteering initiatives and innovative models for the development of volunteering and youth social engagement - "Heart Print" award ceremony in 2017	20.010,00
429	Work of the Management Board	16.597,96
429	Development cooperation in the area of international cooperation	37.740,04
429	Implementation of the Regional Development Programme	4.750,00
429	Implementation of financial and programme (pre)evaluations	5.467,00
429	Implementation of the Philanthropy Development Programme on the European level (EFC)	1.042,50
429	Implementation of grants from EU funds *	17.086,41
429	Implementation of EEA/Norway Grants *	4.450,00
429	Cooperation with the Anna Lindh Foundation *	4.641,25
43	Depreciation expenses	573.052,26
431	Depreciation expenses (depreciation of purchase value of assets, expenses of purchasing non-financial assets)	573.052,26
4311	Depreciation of purchase value of assets – National Foundation	271.333,46
4311	Depreciation of purchase value of assets – IMPACT – European Centre for Cross-sector Partnerships	55.018,94
431112	Depreciation of purchase value of assets – National Foundation as IA2 (EU funds)	246.699,86
44	Financial expenses	71.120,09
443	Other financial expenses (payment transaction services, negative exchange rate differences, bank services)	71.120,09
443	Spent for the needs of implementation of the Foundation's grants	69.120,09
443	Spent for the needs of implementation of EEA/Norway Grants *	2.000,00
46	Other expenses	17.442,50
462	Other expenses not specified	17.442,50
46221	Written-off receivables	16.162,50
46231	Other expenses not specified	1.280,00
TOTAL EXPENSES:		51.612.114,64
1 INCOME		49.442.032,55
2 EXPENSES		51.612.114,64
DIFFERENCE (1 - 2) Covered from the surplus income of previous periods		-2.170.082,09

*/ Co-financed from EU funds, EEA/Norway Grants, ALF

Approved in 2017

Overview of approved civic actions under the decentralised model in partnership with regional foundations

I) OUR CONTRIBUTION TO THE COMMUNITY FOR THE COUNTIES: City of Zagreb, Zagreb, Međimurje, Koprivnica-Križevci, Varaždin, Bjelovar-Bilogora

	Organisation	Seat	Civic action	Action leader	Approved and paid in 2017 (HRK)
1.	Osnovna škola Garešnica	Garešnica	Colourful, clean and safe!	Slaven Marenić	10.000,00
2.	Osnovna škola Vrbovec	Vrbovec	Living gazebo	Žarko Popović	10.000,00
3.	Hrvatska knjižnica i čitaonica Đuro Sudeta	Garešnica	Bring-take	Maja Dizdarević	10.000,00
4.	Osnovna škola Velika Pisanica	Velika Pisanica	Eco bench for little readers	Ivana Gregorić	10.000,00
5.	Osnovna škola Vladimir Nazor	Križevci	Biking to school	Igor Brkić	10.000,00
6.	Odred izviđača Garešnica	Garešnica	Why volleyball	Biljana Zuber	10.000,00
7.	Udruga vinogradara i vinara Peharček Ivanec	Ivanec	Educated management	Dragutin Mesec	10.000,00
8.	Osnovna škola Đulovac	Đulovac	Classroom under the sun	Zlatica Kovačić	10.000,00
9.	Drava dokumentacijski centar	Koprivnica	Baby boomers and generation Z	Zlatko Moškon	10.000,00
10.	Ekonomska turistička škola Daruvar	Daruvar	Good neighbours	Dinka Kavalir	9.917,50
11.	Udruga osoba s invaliditetom Bolje sutra Grada Koprivnice	Koprivnica	"Hanging garden beds" – adapted gardening for the disabled	Marija Mraz	10.000,00
12.	Osnovna škola Sokolovac	Sokolovac	Bibliobag – school library travelling to regional schools	Saša Korkut	10.000,00
13.	Biovrt u skladu s prirodom	Čakovec	School hotels for useful insects	Silvija Kolar-Fodor	10.000,00
14.	Udruga umirovljenika Garešnica	Garešnica	Gardens of Poilovlje	Jeronima Bakarić	10.000,00
15.	Osnovna škola Sidonije Rubido Erdody	Gornja Rijeka	Education of primary school students' parents with emphasis on children with developmental difficulties	Darko Zvonar	10.000,00
16.	Odred izviđača "Kamengrad"	Koprivnica	Go out and show your true profile	Biljana Zuber	10.000,00
17.	Udruga osoba s intelektualnim teškoćama i njihovih obitelji Mali princ	Đurđevac	Wash your hands, keep your health	Kristinka Štefan	10.000,00
18.	Kvark	Križevci	Incubator	Saša Lončarić	10.000,00



19.	Udruga žena MAK	Sokolovac	"Velika Mučna" Park	Zdenka Radić	8.530,00
20.	Dječji vrtić "Trantinčica" Grubišno polje	Garešnica	Nursery school amid flowers	Biljana Karakaš	10.000,00
21.	Nobilis	Vrbovec	Refurbishment of nursery school yards with play components made of waste	Ana Bajsić	10.000,00
22.	Sport Viv	Garešnica	I, too, take care of my school	Velimir Bašić	10.000,00
23.	Osnovna škola Mirka Pereša	Velika Pisanica	Let's make their childhood better	Anamarija Tuškan	10.000,00
24.	Udruge Novi put Varaždin	Križevci	IT training for wards of the Homeless Shelter and exchange of experiences and knowledge with the youth from Rotaract Club Varaždin	Nikola Dugandžić	7.500,00
25.	Put prirode	Garešnica	High Grounds Festival	Petar Mikulčić	10.000,00
26.	Udruga Biserina dolina	Ivanec	Clean living water for people's health	Biserka Vudrag	10.000,00
27.	Gradska knjižnica Samobor	Đulovac	Find your trace	Mirjana Dimnjaković	10.000,00
28.	SFERA	Koprivnica	Women for equality	Maja Odrčić Mikulić	9.928,80
29.	Kulturno-umjetničko društvo Strahoninec	Daruvar	Spreading cultural heritage among youngest community members	Dragan Zdolec	10.000,00
30.	Udruga tjelesnih invalida Bjelovar	Koprivnica	UTIB for members	Tomislav Novosel	10.000,00
Total number of grants					30
Total amount paid (HRK)					295.876,30

II) OUR CONTRIBUTION TO THE COMMUNITY FOR THE COUNTIES: Osijek-Baranja, Vukovar-Srijem, Požega-Slavonija, Brod-Posavina and Virovitica-Podravina

	Organisation	Seat	Civic action	Action leader	Approved and paid in 2017 (HRK)
1.	Udruga za pomoć djeci i mladima Radost	Pleternica	Joy of children's faces	Darinko Soldo	10.000,00
2.	Pleternički čoraci	Pleternica	Refurbishment of the "Brizna and Draginec" source of potable water	Anka Dorbić	10.000,00
3.	Udruga za ruralni turizam "Đola"	Darda	Colourful corzo	Dragana Lisjak	10.000,00
4.	Osnovna škola "Đuro Pilar"	Slavonski Brod	Together for the school park za školski park	Igor Nikičić	9.504,37
5.	Kutljanska udruga mladih	Stupnički Kuti	Nature on a small-scale	Igor Dikanović	10.000,00
6.	Osnovna škola Josipa Kozarca Slatina	Slatina	time for all!	Ksenija Vujanović-Juras	7.540,00
7.	Lokalna akcijska grupa Posavina	Brodski Stupnik	For ALL!	Goran Jelinić	10.000,00

8.	Kulturno umjetničko društvo "Lela i Vladimir Matanović " Antin	Antin	Our place under the sun	Stjepan Belić	10.000,00
9.	Hrvatska udruga nutricionista i prijatelja nutricionizma za promicanje i očuvanje zdravlja "Balans"	Osijek	Healthy diet corner	Maja Gradinjan	10.000,00
10.	Europski dom Vukovar	Vukovar	Unity through action	Dijana Antunović Lazić	10.000,00
11.	Udruga za djecu Bubamara	Brodski Stupnik	Together for kids!	Kristina Čeliković	10.000,00
12.	Likovni klub "Duga" Pitomača	Pitomača	From picture-book to book	Želimir Kukavica	10.000,00
13.	Lokalna akcijska grupa "Zapadna Slavonija"	Nova Gradiška	Dog training ground	Vitomir Žakić	10.000,00
14.	Osnovna škola Stjepana Radića	Čaglin	Green oasis of peace	Slađana Švajda	9.996,28
15.	Kulturno-umjetničko društvo "Matija Gubec" Ilača	Ilača	Together for Ilača - ZaZi	Ivan Petričević	10.000,00
16.	Kulturno-umjetničko društvo "Zvonko Galović – Nona"	Tompojevci	Our little oasis	Antun Lukić	10.000,00
17.	Dom za starije i nemoćne osobe Ilok	Ilok	Fitness for all	Darija Nikolić	10.000,00
18.	Udruga slijepih Grada Pleternice i Požeško-slavonske županije	Pleternica	Jigsaw foundation	Marijan Jurić	9.870,10
19.	Udruga vinogradara i voćara "Sveti Ivan"	Špišić Bukovica	Construction and refurbishment of the 'Sveti Ivan' Lookout	Zvonko Kuculjak	10.000,00
20.	Društvo multiple skleroze Brodsko-posavske županije	Slavonski Brod	'Reading and Socialising' reading room	Željko Pudić	10.000,00
21.	Udruga "Veličanka" Velika	Velika	Diligent hands working together	Stanko Raguž	9.719,00
22.	Kulturno umjetničko društvo "Joakim Govlja" Mikluševci	Mikluševci	Our own work	Slavko Ždinjak	10.000,00
23.	Osnovna škola braće Radića Pakrac	Pakrac	Green school – open air classroom	Sanja Delač	9.974,00
24.	Centar za odgoj, obrazovanje i rehabilitaciju Virovitica	Virovitica	Sensory garden	Margarita Kovačević	8.500,00
25.	Dom za starije i nemoćne osobe	Osijek	Our little stage	Vjekoslav Čurić	10.000,00
26.	Društvo Naša djeca Slatina	Slatina	Paint the town	Snježana Pačarić	10.000,00
27.	Udruga za razvoj civilnog društva "Migra"	Donji Miholjac	Organisation of day activities during the 'Backyard Art Festival'	Igor Kiš	10.000,00
28.	ISKRA waldorfska inicijativa	Osijek	Family games	Lidija Titorić Aeberhard	7.000,00
29.	Udruga za psiho-socijalne potrebe "Amadea"	Đakovo	I'm here, too	Verica Fadiga	10.000,00
30.	Udruga „Živi Život“	Virovitica	See you at the library	Gabriela Arapinac	10.000,00

Total number of grants **30**

Total amount paid (HRK) **292.103,75**

III) OUR CONTRIBUTION TO THE COMMUNITY FOR THE COUNTIES: Split-Dalmatia, Šibenik-Knin, Zadar, Lika-Senj, Dubrovnik-Neretva

	Organisation	Seat	Civic action	Action leader	Approved and paid in 2017 (HRK)
1.	Udruga za očuvanje tradicijskih vrijednosti i običaja Baćine „Baćina“	Baćina	Improving the conditions on Baćina beach	Jurica Tomašević	10.000,00
2.	Osnovna škola „Jakov Gotovac“	Unešić	Chatting at the sit-together	Živko Bulat	10.000,00
3.	Srednja škola fra Andrije Kačića Miošića	Makarska	Make the grey green	Slavko Gudelj	10.000,00
4.	Udruga tehničke kulture Faust Vrančić	Obrovac	Let's recycle	Darko Tokić	10.000,00
5.	Hrvatski centar za autohtone vrste riba i rakova krških voda	Otočac	Following the steps of Japods to the cave	Josip Orešković	9.991,00
6.	Lokalna akcijska grupa "Krka"	Drniš	Ecological therapeutic park – gardening is 'IN'	Ivona Malenića	9.500,00
7.	Centar za socijalnu skrb Gospić, Podružnica Obiteljski centar	Senj	Let's play, learn and grow together!	Suzana Svetić	10.000,00
8.	Društvo športske rekreacije "Kolešće"	Banj	Following the paths of nature	Jerko Kovačić	10.000,00
9.	Zavičajni klub Janko Mitrović	Zelengrad	Jump-start Zelengrad	Ivica Mitrović	10.000,00
10.	Društvo istraživača mora – 20 000 milja	Zadar	"Clean up the World –Zadar 2017"	Andrea Blašković	9.795,00
11.	Lokalna akcijska grupa "More 249"	Vodice	Know your heritage	Meri Krnić	10.000,00
12.	Osnovna škola Murterski škoji	Murter	Get your hands dirty and learn	Edo Juraga	10.000,00
13.	Amaterska kulturna udruga "Žirje"	Šibenik	Our little amphitheatre in front of St. Nicholas' church	Ivan Dobra	7.570,00
14.	Udruga Prizma	Gračac	Cycling for a better future	Silvestar Petrov	10.000,00
15.	Udruga Sv. Lovre od Ostroga - Kaštela	Kaštel Lukšić	Furbishment and fitting out of the old Croatian settlement of Didina and archeological site with tombs in Balavan (Kozjak hill); planned educational and didactic centre for medieval Croatian history from 7th to 15th century	Veselko Andromak	10.000,00
16.	Udruga SOL	Olib	Drywalls of Olib	Denis Kleva	10.000,00
17.	Ekološka udruga "Krka" Knin	Knin	Become literate-become green	Inga Kukulj	10.000,00
18.	Udruga za kulturu i umjetnost Punktum	Zadar	Rhythm of nature – festival for the promotion of culture, healthy lifestyle and creativity	Koraljka Alavanja	10.000,00
Total number of grants					18
Total amount paid (HRK)					176.856,00

IV) OUR CONTRIBUTION TO THE COMMUNITY FOR THE COUNTIES: Istria, Primorje-Gorski kotar, Karlovac, Sisak-Moslavina, Krapina-Zagorje

	Organisation	Seat	Civic action	Action leader	Approved and paid in 2017 (HRK)
1.	Dom za starije osobe Alfredo Štiglić	Pula	Agatha's garden	Doris Ivanković	10.000,00
2.	Ronilački klub Meduza	Pula	Garbage belongs in bags, not in the sea	Dragan Opačić	7.448,41
3.	Udruga Veliki Mali čovjek	Pazin	Waterpolo tournament - Zarečki krov 2017	Tamara Legović	10.000,00
4.	Udruga za promicanje kulture življenje i vrijednosti civilnog društva "Kontakt" Pula	Pula	A step ahead – guide through the virtual world for 21st century parents	Mirjana Radulović	9.300,00
5.	Udruga slijepih Karlovačke županije	Karlovac	The path towards independent steps of the blind	Valentina Musija	9.610,00
6.	Matica umirovljenika Duga Resa	Duga Resa	All generations under the same roof	Ana Piškurić	10.000,00
7.	Udruga HVIDR-a Karlovac	Karlovac	Building for access	Tena Zrinka Pušić	10.000,00
8.	Odred izviđača "Spider" Duga Resa	Duga Resa	Autumn in safe colours	Željko Car	9.500,00
9.	Gimnazija Bernardina Frankopana	Ogulin	Trim 4 free	Miljan Vorkapić	10.000,00
10.	Društvo "Naša djeca" Opatija	Opatija	Lovran map of children's content	Maja Šarec	10.000,00
11.	Savez udruga Molekula	Rijeka	Cooperative Kružna street	Anja Štefan	10.000,00
12.	Centar za rehabilitaciju "Fortica"	Kraljevica	Summer with volunteers	Maja Ferenčina	9.100,00
13.	Centar za djecu i mlade Matulji - Foliot	Matulji	I have a suggestion	Marija Benko	10.000,00
14.	Atletski klub "Novljanska grupa atletičara" Novska	Novska	Humanitarian run to commemorate the Breast Health Day 'Novska for Her'	Kača Piletić	9.950,00
15.	Interpretacijski centar baštine Banovina	Glina	Plant bank of Banovina	Martina Mladenović	7.450,00
16.	Zavičajni klub Joševica	Glina	Furbishment of a children's playground	Nikola Žarinac	10.000,00
17.	Zavičajni klub Skela	Glina	Furbishment of a community centre	Mladen Štajdohar	10.000,00
Total number of grants					17
Total amount paid (HRK)					162.358,41

Overall number of grants, I+II+III+IV	95
Overall amount paid, I+II+III+IV (HRK)	927.194,46

Overview of approved grants to co-finance exchange of knowledge:

- (A) Attendance of international conferences
- (B) Visits of international experts to Croatia
- (C) Participation in meetings of international organisations/institutions

KNOWLEDGE WITHOUT BORDERS – A					
No.	Organisation	Seat	Event	Approved for 2017 (HRK)	Paid in 2017 (HRK)
1.	Udruga roditelja "Korak po korak"	Zagreb	15th ISPCAN European Regional Conference on Child Abuse&Neglect	6.755,35	5.875,50
Total number of grants					1
Total amount paid (HRK)					5.875,50

KNOWLEDGE WITHOUT BORDERS – B					
No.	Organisation	Seat	Event	Approved for 2017 (HRK)	Paid in 2017 (HRK)
1.	Centar za mirovne studije	Zagreb	Why civil resistance works: the strategic logic of non-violent conflict	2.310,00	2.310,00
Total number of grants					1
Total amount paid (HRK)					2.310,00

KNOWLEDGE WITHOUT BORDERS – C					
No.	Organisation	Seat	Event	Approved for 2017 (HRK)	Paid in 2017 (HRK)
1.	Institut za razvoj obrazovanja	Zagreb	OECD – Organisation for Economic Cooperation and Development	3.179,20	3.179,20
Total number of grants					1
Total amount paid (HRK)					3.179,20

Overall number of grants, A+B+C					3
Overall amount paid, A+B+C (HRK)					11.364,70

Overview of awards approved for volunteering development – Heart Print

A) AWARDS FOR VOLUNTEERING INITIATIVES IN PRIMARY SCHOOLS

	School	Seat	Approved and paid in 2017 (HRK)
1.	Osnovna škola Dore Pejačević	Našice	10.000,00
2.	Katolička osnovna škola "Josip Pavličić"	Rijeka	10.000,00
3.	Osnovna škola Gvozd	Gvozd	10.000,00
4.	Osnovna škola Sikirevci	Sikirevci	10.000,00
5.	Osnovna škola Tomaša Goričanca	Mala Subotica	10.000,00
6.	Osnovna škola Draškovec	Draškovec	10.000,00
7.	Osnovna škola Veliko Trojstvo	Veliko Trojstvo	10.000,00
8.	Osnovna škola Banova Jaruga	Banova Jaruga	10.000,00
9.	Osnovna škola Pavleka Miškine	Zagreb	10.000,00
10.	Osnovna škola Švarča	Švarča	10.000,00
Total number of approved awards			10
Total amount paid (HRK)			100.000,00

B) AWARDS FOR INNOVATIVE MODELS OF YOUTH VOLUNTEERING IN SECONDARY SCHOOLS

	School	Seat	Approved and paid in 2017 (HRK)
1.	Gimnazija Tituša Brezovačkog	Zagreb	10.000,00
2.	Gimnazija Vukovar	Vukovar	10.000,00
3.	Medicinska škola Osijek	Osijek	10.000,00
4.	Graditeljska, prirodoslovna i rudarska škola	Varaždin	10.000,00
5.	Srednja škola Viktorovac	Sisak	10.000,00
Total number of approved awards			5
Total amount paid (HRK)			50.000,00

Overall number of approved awards, A+B	15
Overall amount paid, A+B (HRK)	150.000,00

Overview of approved grants for projects in the programme area “Non-institutional Education” pursuant to the Agreement on Development Cooperation with the Ministry of Science and Education



Approved in 2017

1) SCHOOL IN THE COMMUNITY WITH ZERO TOLERANCE FOR HATE SPEECH AND VIOLENCE

	Organisation	Seat	Civic action	Approved for 2017/2018 (HRK)	Paid in 2017 (HRK)
1.	Institut za stručno usavršavanje mladih	Zagreb	Little drivers of change	99.953,00	39.981,20
2.	Udruga Zora	Čakovec	Active youth against violence	97.925,00	39.170,00
3.	Hrvatsko debatno društvo	Zagreb	School, an incubator of tolerance	96.020,00	38.408,00
4.	Ženska soba - centar za seksualna prava	Zagreb	"Stop violence and hate speech on the Internet"	95.430,00	38.172,00
5.	Sirius - centar za psihološko savjetovanje, edukaciju i istraživanje	Zagreb	Violence is never the solution	95.370,00	38.148,00
6.	Dječja osječka kreativna kućica	Osijek	"Peace is my thing"	95.090,00	38.036,00
7.	Centar za nestalu i zlostavljaju djeću	Osijek	#kindword – prevention programme for hate speech on the Internet	94.015,00	37.606,00
8.	Mirovna grupa "Oaza" Beli Manastir	Beli Manastir	Violence is not really fair	93.380,00	37.352,00
9.	Sos Rijeka - centar za nenasilje i ljudska prava	Rijeka	#OperationYouth	92.523,00	37.009,20
10.	Udruga okolo na okolo	Rijeka	My special friend - Extra-institutional education_ tolerance	92.483,00	36.993,20
11.	Zajednica Pape Ivana XXIII	Vrgorac	Although I'm young-I want harmony	91.656,00	36.662,40
12.	Hrabri telefon	Zagreb	Children's house Borovje – prevention in the local community	91.880,00	36.752,00
13.	Centar za osobni i profesionalni razvoj "Sreća"	Rijeka	Love in motion-children and youth programme	91.254,00	36.501,60
14.	Društvo osoba s tjelesnim invaliditetom Međimurske županije	Čakovec	Learning for tolerance	90.655,00	36.262,00
15.	Informativno pravni centar	Slavonski Brod	Human rights school	75.138,00	30.055,20
16.	Svjetski savez mladih Hrvatska	Zagreb	#dignlty_against_violence	73.045,00	29.218,00
17.	Udruga distrofičara Krapina	Gornje Jesenje	Diversity is a part of us	53.110,00	21.244,00
18.	Udruga Ti si OK	Velika Mlaka	Prevention of violence among children: "You have the right to get mad, but react without violence"	49.005,00	19.602,00
Total number of grants					18
Total paid amount (HRK)					627.172,80

2) "HEART PRINT" FOR VOLUNTEERING OF CHILDREN AND YOUTH IN THE SCHOOL AND COMMUNITY

	Organisation	Seat	Civic action	Approved for 2017/2018 (HRK)	Paid in 2017 (HRK)
1.	Mreža udruga Zagor	Zabok	#volunteeraway	97.866,00	39.146,40
2.	Udruga mladih "mladi u Europskoj uniji"	Šibenik	Green heart	93.200,00	37.280,00
3.	Volonterski centar Zagreb	Zagreb	Volunteering programmes for small volunteers	92.009,00	36.803,60
4.	Centar za mladež Zaprešić	Zaprešić	Volunteering project "Heart by heart: 100 (by)100!"	91.350,00	36.540,00
5.	Liga za prevenciju ovisnosti	Split	We're growing	86.946,00	34.778,40
6.	Društvo "Naša djeca" Slatina	Slatina	I touch hearts volunteering	86.340,00	34.536,00
7.	Konjički klub Kolan - udruga za aktivnosti i terapiju pomoću konja	Šibenik	Trotting to the volunteers	78.600,00	31.440,00
8.	Udruga osoba s intelektualnim teškoćama "Zvono" – Split	Split	Wanna volunteer?	75.165,00	30.066,00
9.	Mentor	Split	EVO – Youth manager training	59.500,00	23.800,00
Total number of grants					8
Total amount paid (HRK)					304.390,40

3) HOLISTIC SCHOOL AND COMMUNITIES

	Organisation	Seat	Civic action	Approved for 2017/2018 (HRK)	Paid in 2017 (HRK)
1.	Udruga Biovrt - u skladu s prirodom	Čakovec	In the school garden we (too) grow	95.280,00	38.112,00
2.	Bioteka-udruga za promicanje biologije i srodnih znanosti	Zagreb	PANDA 2 – project teaching for gifted children	94.222,00	37.688,80
3.	Iskra waldorfska inicijativa	Osijek	Be sustainable	90.601,00	36.240,40
4.	Bjelovarska udruga za razvoj i zapošljavanje	Bjelovar	Playful garden	86.610,00	34.644,00
5.	O.a.z.a. - održiva alternativa zajednici	Zagreb	Children's oasis/Holistic school and community	82.245,00	32.898,00
6.	Zdravi grad	Split	Health path-Zdravkići and Bolkići	79.000,00	31.600,00
7.	Zaštitarsko-ekološka organizacija Nobilis	Čakovec	Green school: establishment of a nature and environmental protection education programme	73.416,00	29.366,40
8.	Društvo za oblikovanje održivog razvoja	Zagreb	Climate school/Holistic school and community/support in extra-institutional education and training of children and youth in the school year 2017/2018	69.718,00	27.887,20
Total number of grants					8
Total amount paid (HRK)					268.436,80
Overall number of grants, I+II+III					35
Overall amount paid, I+II+III (HRK)					1.200.000,00

Overview of institutional grants to CSOs that have not used them in the previous periods, approved in 2017 (first year of implementation)

I) CATEGORY UP TO HRK 50,000.00					
	Organisation	Seat	Responsible person	Approved for 2017/2018 (HRK)	Paid in 2017 (HRK)
1.	Magis	Zagreb	Terezija Klaić	49.992,00	19.996,80
2.	Centar za edukaciju, savjetovanje i osobni razvoj, CEDAR	Zagreb	Ksenija Rissi	46.500,00	18.600,00
3.	Udruga likovnih stvaralaca Zaprešić	Zaprešić	Irena Škrinjar	46.000,00	18.400,00
4.	Zaštitarsko-ekološka organizacija Nobilis	Čakovec	Ana Bajsić	41.825,00	16.730,00
5.	Udruga Vestigium	Zagreb	Irena Borovina	37.160,00	14.864,00
6.	Udruga Oppidum	Požega	Vedran Ravlić	31.315,00	12.526,00
Total number of grants					6
Total amount paid (HRK)					101.116,80

II) CATEGORY UP TO HRK 100,000.00					
	Organisation	Seat	Responsible person	Approved for 2017/2018 (HRK)	Paid in 2017 (HRK)
1.	Astronomsko društvo Višnjan	Višnjan	Korado Korlević	94.260,00	37.704,00
2.	Udruga osoba s invaliditetom "Bolje sutra" grada Koprivnice	Koprivnica	Marija Mraz	86.350,00	34.540,00
3.	Klub mladih Split	Split	Maja Dragojević	85.400,00	34.160,00
4.	Društvo oboljelih od multiple skleroze Zadarske županije	Zadar	Patrik Puljić	83.200,00	33.280,00
5.	Klub trudnica i roditelja Split	Split	Alena Lazarušić	82.867,00	33.146,80
6.	Udruga "Kolajna ljubavi"	Imotski	Ivana Marasović	82.635,00	33.054,00
7.	Akademija za politički razvoj	Zagreb	Jakov Žižić	77.200,00	30.880,00
8.	Lezbijska organizacija Rijeka "LORI"	Rijeka	Danijela Almesberger	73.600,00	29.440,00
9.	Udruga za pomoć osobama s intelektualnim teškoćama "Latice"	Koprivnica	Nevenka Fuchs	73.115,00	29.246,00
10.	Udruga za pomoć žrtvama Bijeli krug Hrvatske	Split	Livija Plančić	71.810,00	28.724,00

11.	Udruga osoba s invaliditetom grada Požege i Županije požeško-slavonske	Požega	Nikola Brekalo	71.283,00	28.513,20
12.	Sindikata biciklista	Zagreb	Jelena Šimunović	67.680,00	27.072,00
Total number of grants					12
Total amount paid (HRK)					379.760,00

II) CATEGORY UP TO HRK 100,000.00

	Organisation	Seat	Responsible person	Approved for 2017/2018 (HRK)	Paid in 2017 (HRK)
1.	Hrvatska udruga za školovanje pasa vodiča i mobilitet	Zagreb	Mira Katalenić	183.393,00	73.357,20
2.	Studentski katolički centar Palma	Zagreb	Dominik Knezović	175.200,00	70.080,00
3.	Udruga osoba s intelektualnim teškoćama Šibensko-kninske županije "Kamenčići"	Šibenik	Sonja Ninić-Ševo	170.452,00	68.180,80
4.	Udruga invalida rada Zagreba	Zagreb	Zlatko Bočkal	168.850,00	67.540,00
5.	Krugovi, Centar za edukaciju, savjetovanje i humanitarno djelovanje	Zagreb	Tihana Pandl	167.700,00	67.080,00
6.	Društvo multiple skleroze Krapinsko-zagorske županije	Zabok	Nada Smrekar	167.670,00	67.068,00
7.	Baza za radničku inicijativu i demokratizaciju	Zagreb	Nikola Ptčić	162.830,00	65.132,00
8.	GTF – Inicijativa za održivi rast	Zagreb	Mary Ann Rukavina Cipetić	157.718,00	63.087,20
9.	Festival suvremenog židovskog filma Zagreb	Zagreb	Nataša Popović	156.760,00	62.704,00
10.	Hrvatsko debatno društvo	Zagreb	Bojan Marjanović	153.020,00	61.208,00
11.	Udruga za lokalni razvoj "Turbina promjena"	Karlovac	Žarko Latković	150.850,00	60.340,00
12.	Društvo multiple skleroze Bjelovarsko-bilogorske županije	Bjelovar	Bojan Blažević	144.486,00	57.794,40
Total number of grants					12
Total amount paid (HRK)					783.571,60

Overall number of grants, I+II+III					30
Overall amount paid, I+II+III (HRK)					1.264.448,40

Overview of institutional grants to CSOs active on the national level, approved in 2017 (first year of implementation) financed by the Ministry of Croatian Veterans*

I) CATEGORY UP TO HRK 50,000.00

	Organisation	Seat	Responsible person	Approved for 2017/2018 (HRK)	Paid in 2017 (HRK)
1.	Udruga ratnih veterana 84. gardijske bojne Termiti Zadar	Zadar	Tihomir Bakarić	49.920,00	34.944,00
2.	Udruga ratnih veterana 2. gardijske brigade Gromovi	Zagreb	Ivan Krupec	48.800,00	34.160,00
3.	Udruga ratnih veterana 1. gardijske brigade "Tigrovi"	Zagreb	Ilija Vučemilović Šimunović	47.600,00	33.320,00
4.	Hrvatska udruga vukovarskih branitelja iz Domovinskog rata "Vukovar '91" Vukovar	Vukovar	Ivan Kovačić	43.400,00	30.380,00
5.	Savez udruga dragovoljaca hrvatskih obrambenih snaga	Zagreb	Zvonko Lucić	41.500,00	29.050,00
Total number of grants					5
Total amount paid (kn)					161.854,00

II) CATEGORY UP TO HRK 200,000.00

	Organisation	Seat	Responsible person	Approved for 2017/2018 (HRK)	Paid in 2017 (HRK)
1.	Hrvatski generalski zbor	Zagreb	Pavao Miljavac	200.000,00	140.000,00
2.	Zajednica braniteljskih zadruga	Zagreb	Mijo Vukušić	197.500,00	138.250,00
3.	Udruga veterana 7. gardijska brigada "Puma"	Varaždin	Robert Puja	193.953,00	135.767,10
4.	Udruga dragovoljaca HRM iz Domovinskog rata	Split	Roberto Kramarić	190.931,00	133.651,70
5.	Hrvatska zajednica udruga roditelja poginulih branitelja Domovinskog rata	Zagreb	Lucija Kober	187.032,00	130.922,40
Total number of grants					5
Total amount paid (HRK)					678.591,20

* Funding by the Ministry of Croatian Veterans

III) CATEGORY UP TO HRK 400,000.00

	Organisation	Seat	Responsible person	Approved for 2017/2018 (HRK)	Paid in 2017 (HRK)
1.	Udruga hrvatskih branitelja dragovoljaca Domovinskog rata	Zagreb	Zvonko Milas	352.520,00	246.764,00
Total number of grants					1
Total amount paid (HRK)					246.764,00
Overall number of grants, I+II+III					11
Overall amount paid, I+II+III (HRK)					1.087.209,20

* Funding by the Ministry of Croatian Veterans

Overview of institutional grants to CSOs active on the county, city or municipality level, approved in 2017 (first year of implementation) financed by the Ministry of Croatian Veterans*

I. KATEGORIJA DO KN 50.000,00

	Organisation	Seat	Responsible person	Approved for 2017/2018 (HRK)	Paid in 2017 (HRK)
1.	Udruga 108. brigade ZNG RH	Slavonski Brod	Pavo Naletilić	49.960,00	19.984,00
2.	Udruga Rast	Zagreb	Sanda Šučurović	49.920,00	19.968,00
3.	Zajednica udruga i članova hrvatskih vojnih invalida Domovinskog rata Koprivničko - križevačke županije	Koprivnica	Miroslav Blažek	49.900,00	19.960,00
4.	Zajednica udruga HVIDR-a Karlovačke županije	Karlovac	Dragan Cetinjanin	49.600,00	19.840,00
5.	Udruga nezaposlenih hrvatskih branitelja Domovinskog rata	Sinj	Božidar Jadrijević-Mladar	49.600,00	19.840,00
6.	Udruga obitelji poginulih hrvatskih branitelja Domovinskog rata Karlovačke županije	Karlovac	Anđa Perak	49.400,00	19.760,00
7.	Udruga hrvatskih branitelja Domovinskog rata 101. brigade ZNG-A/HV-A, Zagreb-Susedgrad	Zagreb	Sergije Dražić	49.360,00	19.744,00
8.	Udruga hrvatskih branitelja liječenih od posttraumatskog stresnog poremećaja Sisačko-moslavačke županije	Glina	Ivica Knežević	33.174,00	13.269,60
Total number of grants					12
Total amount paid (HRK)					152.365,60

II) CATEGORY UP TO HRK 100,000.00

	Organisation	Seat	Responsible person	Approved for 2017/2018 (HRK)	Paid in 2017 (HRK)
1.	UHBL PTSP grada Zagreba	Zagreb	Ivan Tolić	99.886,00	39.954,40
2.	Udruga hrvatskih vojnih invalida Domovinskog rata Karlovac	Karlovac	Miroslav Klarić	98.860,00	39.544,00
3.	Udruga HVIDR-a Zadar	Zadar	Ivica Arbanas	95.954,00	38.381,60
4.	Udruga specijalne jedinice policije Roda	Varaždin	Goran Mihalić	92.000,00	36.800,00
5.	Udruga hrvatskih, vojnih invalida Domovinskog rata Slavonski Brod	Slavonski Brod	Mato Pudić	63.550,00	25.420,00
Total number of grants					5
Total amount paid (HRK)					180.100,00

Overall number of grants, I+II	13
Overall amount paid, I+II (HRK) *	332.465,60

* Funding by the Ministry of Croatian Veterans



Approved in 2017

Implemented in 2017

Continued financing of institutional grants approved in 2014 (third year of implementation)

I) CATEGORY UP TO HRK 75,000.00					
	Organisation	Seat	Responsible person	Approved for 2017 (HRK)	Paid in 2017 (HRK)
1.	Hrvatska mreža za ruralni razvoj	Zagreb	Višnja Jelić Mück	63.750,00	63.750,00
2.	Udruga Delta	Rijeka	Maja Uršić Staraj	61.880,00	61.880,00
3.	Europski dom Dubrovnik	Dubrovnik	Adriana Kremenjaš- Daničić	60.690,00	60.690,00
4.	Plavi svijet Institut za istraživanje i zaštitu mora, Podružnica Vis	Vis	Vladimir Dražen Dobrić	57.936,00	57.936,00
5.	Hrvatska udruga za promicanje prava pacijenata	Split	Jasna Karačić	55.080,00	55.080,00
Total number of grants					5
Total amount paid (HRK)					299.336,00

II) CATEGORY UP TO HRK 200,000.00					
	Organisation	Seat	Responsible person	Approved for 2017 (HRK)	Paid in 2017 (HRK)
1.	Lezbijska grupa Kontra	Zagreb	Sanda Brumen	163.880,00	163.880,00
2.	Udruga žena oboljelih i liječenih od raka dojke, njihovih obitelji i prijatelja Sve za nju	Zagreb	Almenka Balenović	156.825,00	39.206,25
3.	Kurziv- platforma za pitanja kulture, medija i društva	Zagreb	Janja Sesar	148.988,00	148.988,00
4.	MAVENA- 36 njezinih čuda	Split	Danijela Mandušić	146.200,00	145.994,31
5.	Kinookus	Dubrovnik	Marijan Kocković	145.010,00	144.757,50
6.	Udruga za promicanje ekološke proizvodnje hrane, zaštita okoliša i održivog razvoja Eko Zadar	Zadar	Mirjana Galić–Tomić	142.460,00	142.460,00
7.	Pravo na grad	Zagreb	Tomislav Domes	140.685,78	140.685,78
8.	Hrvatsko herpetološko društvo – Hyla	Zagreb	Boris Lauš	137.658,14	137.658,14
9.	Ekološka udruga Krka Knin	Knin	Inga Kukulj	136.037,40	136.037,40
10.	Agencija lokalne demokracije	Osijek	Branislav Miličić	135.770,77	135.770,77
11.	Društvo Naša djeca Poreč	Poreč	Sonja Kotur Lovreković	134.293,87	134.29387

12.	Društvo za promicanje kulture življenja Zvono uz Kupu	Karlovac	Jasmina Cvetković Braim	131.813,75	131.312,77
13.	Udruga Plavi telefon	Zagreb	Miroslav Vučenović	118.824,17	118.824,17
14.	Hrvatski helsinški odbor za ljudska prava	Zagreb	Ivan Zvonimir Čičak	99.977,85	99.977,85
Total number of grants					14
Total amount paid (HRK)					1.819.846,81

III) CATEGORY UP TO HRK 400,000.00

	Organisation	Seat	Responsible person	Approved for 2017 (HRK)	Paid in 2017 (HRK)
1.	Udruženje Djeca prva	Zagreb	Sanja Orešković Vrbanc	329.009,50	329.009,50
2.	Udruga za zaštitu prirode i okoliša Zeleni Osijek	Osijek	Jasmin Sadiković	324.264,70	324.123,66
3.	Društvo za psihološku pomoć	Zagreb	Dragan Jusupović	319.407,05	319.407,05
4.	Centar za ženske studije	Zagreb	Radojka Borić	313.695,50	313.695,50
5.	Partnerstvo za društveni razvoj	Zagreb	Munir Podumljak	301.580,00	301.580,00
6.	Udruga za promicanje kultura Kulturtreger	Zagreb	Miljenka Buljević	300.418,05	300.418,05
7.	Centar inkluzivne potpore IDEM	Zagreb	Ljiljana Igrić	299.795,00	294.975,89
8.	Centar za mir, nenasilje i ljudska prava Osijek	Osijek	Angel Čabarkapa	294.896,45	294.896,45
9.	Ženska soba - Centar za seksualna prava	Zagreb	Maja Mamula	293.386,00	293.386,00
10.	Udruga za kreativni razvoj SLAP	Osijek	Sonja Vuković	290.657,50	290.657,50
11.	Hrvatski pravni centar	Zagreb	Vesna Grubić	285.835,71	285.835,71
12.	Roditelji u akciji	Zagreb	Ivana Zanze	283.050,00	282.733,76
13.	Volonterski centar Zagreb	Zagreb	Jela Prgić Znika	282.969,95	279.546,88
14.	Udruga BIOM	Zagreb	Duje Lisičić	281.041,45	281.041,45
15.	Labin art Express	Labin	Dean Zahtila	276.037,50	276.037,50
16.	Deša Dubrovnik, humanitarna i mirotvorna organizacija	Dubrovnik	Jany Hansal	274.363,00	274.168,32
17.	Krijesnica - udruga za pomoć djeci i obiteljima suočenim s malignim bolestima	Zagreb	Gordana Šimunković	266.452,53	266.452,53

18.	Centar tehničke kulture Rijeka	Rijeka	Olivera Stanić	262.865,05	262.865,05
19.	Udruga za promicanje informatike, kulture i suživota (Udruga IKS)	Petrinja	Tamara Jovičić	236.130,00	235.843,55
Total number of grants					19
Total amount paid (HRK)					5.506.674,35
Overall number of grants, I+II+III					38
Overall amount paid, I+II+III (HRK)					7.625.857,16

Continued financing of institutional grants approved in 2015 (second year of implementation)

I) CATEGORY UP TO HRK 75,000.00					
	Organisation	Seat	Responsible person	Approved for 2017 (HRK)	Paid in 2017 (HRK)
1.	Transparency International Hrvatska	Zagreb	Davorka Budimir	63.750,00	63.750,00
2.	Udruga tjelesnih invalida Međimurja	Čakovec	Branko Baksa	63.750,00	61.274,51
3.	Udruga za zaštitu okoliša "Hippocampus"	Biograd na Moru	Željko Domitrović	60.180,00	60.180,00
4.	4 grada – Dragodid	Komiža	Marko Pejić	58.780,90	58.780,90
5.	Ženska grupa Donji Lapac	Donji Lapac	Snježana Krezić	57.174,40	57.174,40
6.	Udruga BLANK	Zagreb	Dario Juričan	56.482,50	56.482,50
7.	Centar zdravlja Vaga	Osijek	Danijela Periš	53.550,00	53.550,00
8.	Centar za kulturne djelatnosti	Zagreb	Matko Štambuk	52.955,00	52.955,00
9.	Udruga ZUM	Pula	Vlasta Vujačić	50.704,20	50.704,20
10.	Udruga kultura i edukacija	Lovinac	Kruno Jošt	49.725,00	49.725,00
11.	Udruga za mlade Agora	Duga Resa	Diana Bečirević	47.685,00	47.685,00
12.	Udruga za pomoć mladima Virovitičko-podravске županije "Veranda"	Virovitica	Dinka Antunović	46.665,00	46.665,00
13.	Udruga Kombinat	Rijeka	Marina Toto	45.386,60	45.386,60
14.	Udruga hrvatskih vojnih invalida Domovinskog rata grada Siska	Sisak	Stjepan Lugarić	44.200,00	44.200,00
15.	Udruga djece s teškoćama u razvoju, osoba s invaliditetom i njihovih obitelji Baranjski leptirići	Beli Manastir	Držislav Šušak	42.644,50	42.644,50
16.	Centar za poremećaje hranjenja BEA	Zagreb	Jelena Balabanić Mavrović	42.627,50	42.627,50



17.	Val kulture	Zagreb	Ivor Zidarić	42.500,00	39.150,02
18.	Sindikat umirovljenika Hrvatske	Zagreb	Jasna Petrović	42.075,00	42.075,00
19.	Udruga Ludruga	Zagreb	Vlatka Ročić Petak	39.554,75	39.554,75
20.	Hrvatski savez udruga za mlade i studente s invaliditetom SUMSI	Zagreb	Denis Marijon	33.800,25	33.800,25
Total number of grants					20
Total amount paid (HRK)					988.365,13

II) CATEGORY UP TO HRK 150,000.00

	Organisation	Seat	Responsible person	Approved for 2017 (HRK)	Paid in 2017 (HRK)
1.	Udruga za razvoj civilnog društva Bonsai	Dubrovnik	Anja Marković	126.730,75	126.730,75
2.	Rajska ptica - udruga za osobe s intelektualnim teškoćama Karlovačke županije	Karlovac	Ana Kocanjer	121.584,00	121.352,90
3.	Udruženje "Baranja"	Lug	Milorad Nenadović	120.836,00	120.836,00
4.	Ka-Matrix-udruga za društveni razvoj	Karlovac	Manuela Kasunić	118.512,95	118.512,95
5.	Udruga osoba s invaliditetom Daruvar	Daruvar	Ivan Bačić	116.761,10	116.761,10
6.	Udruga za razvoj i unapređenje pomagala i kvalitete življenja osoba s invaliditetom RH	Požega	Marinko Zeljko	114.880,05	112.448,09
7.	Europski dom Slavonski Brod	Slavonski Brod	Božica Sedlić	113.863,45	113.863,45
8.	O.A.Z.A.: Održiva alternativa zajednici	Zagreb	Filip Brničević	112.625,00	112.625,00
9.	Savez udruga Rojca	Pula	Branimir Slijepčević	111.659,40	111.659,40
10.	LEADER mreža Hrvatske	Ozalj	Milan Medić	111.180,00	111.180,00
11.	Agencija lokalne demokracije Sisak	Sisak	Paula Raužan	110.507,65	110.312,15
12.	Udruga osoba s intelektualnim teškoćama i njihovih obitelji "Korak dalje" Daruvar	Daruvar	Vesna Rohlik	109.191,00	109.191,00
13.	Udruga za osobe s intelektualnim teškoćama "Jaglac" Orahovica	Orahovica	Đurđa Šimatović	107.610,00	107.610,00
14.	Udruga za očuvanje hrvatskih voda i mora SLAP	Zagreb	Ante Pavić	103.003,00	103.003,00
15.	Udruga za poticanje neformalnog obrazovanja, kritičkog mišljenja i filozofije u praksi "Mala filozofija"	Zadar	Bruno Ćurko	102.110,50	102.110,50
16.	Udruga za pomoć osobama s mentalnom retardacijom Slavonski Brod	Slavonski Brod	Mirjana Jakovčev	101.622,60	101.622,60
17.	Društvo multiple skleroze Požege	Požega	Katica Kroflin	100.762,40	99.838,02
18.	Udruga za scenske umjetnosti "Prostor plus"	Rijeka	Tanja Kalčić	93.697,20	93.697,20

19.	Organizacija mladih "Status: M"	Zagreb	Leila Younis	90.049,00	90.049,00
20.	Centar za socijalnu inkluziju Šibenik	Šibenik	Marija Alfired	82.989,75	82.989,75
Total number of grants					20
Total amount paid (HRK)					2.166.392,86

III) CATEGORY UP TO HRK 250,000.00

	Organisation	Seat	Responsible person	Approved for 2017 (HRK)	Paid in 2017 (HRK)
1.	Liga za prevenciju ovisnosti	Split	Josipa Kokorić Tomašević	192.525,00	192.525,00
2.	Udruga za podršku žrtvama i svjedocima	Vukovar	Barbara Đurić	186.277,50	185.724,57
3.	Udruga mladih "Mladi u Europskoj uniji"	Šibenik	Martin Mrša	184.448,30	184.130,35
4.	Prostor rodne i medijske kulture K-zona	Zagreb	Noah Pintarić	182.852,00	182.852,00
5.	Iskorak – Centar za prava seksualnih i rodnih manjina	Zagreb	Hrvoje Fuček	178.296,00	176.711,15
6.	25 FPS, udruga za audio-vizualna istraživanja	Zagreb	Sanja Grbin	173.026,85	173.026,85
7.	Inicijativa mladih za ljudska prava	Zagreb	Tihomir Popović	163.982,00	163.982,00
8.	Udruga "Igra" za pružanje rehabilitacijsko-educacijske i psiho-socijalno-pedagoške pomoći	Zagreb	Ana Preveden	162.885,50	162.768,53
9.	Udruga za mlade Alfa Albona	Labin	Jelena Batelić	162.860,00	162.278,34
10.	Udruga Korablja	Zagreb	Biljana Acan	162.124,75	162.124,75
11.	Telecentar	Zagreb	Žarko Čižmar	160.345,70	160.345,70
12.	Udruga Institut Pula	Pula	Varja Bastiančić	158.314,20	158.314,20
13.	Udruga za kreativni socijalni rad	Zagreb	Danijela Đurak	157.936,80	157.936,80
14.	Humanitarna organizacija Zajednica susret	Zagreb	Bernardica Juretić	157.691,15	157.691,15
15.	Zdravi grad	Split	Andrea Russo	156.196,00	155.612,46
16.	Udruga liječenih i oboljelih od hepatitisa HEPATOS Rijeka	Rijeka	Aleksandra Marković	153.672,35	153.401,06
17.	Dječja osječka kreativna kućica	Osijek	Ines Perić	150.909,00	150.697,77
18.	Udruga slijepih Primorsko - goranske županije	Rijeka	Emil Mandarić	147.925,50	147.925,50



19.	Udruga Prospero	Gračac	Slavica Miličić	143.140,00	143.140,00
20.	Udruga slijepih Istarske županije	Pula	Zlatko Kuftić	139.224,90	139.224,90
Total number of grants					20
Total amount paid (HRK)					3.270.413,08

IV) CATEGORY UP TO HRK 400,000.00

	Organisation	Seat	Responsible person	Approved for 2017 (HRK)	Paid in 2017 (HRK)
1.	Savez udruga "Operacija grad"	Zagreb	Miljenka Buljević	320.929,40	320.929,40
2.	Projekt građanskih prava Sisak	Sisak	Milana Kreća	289.042,50	288.907,65
3.	RESTART	Zagreb	Vanja Jambrović	286.195,85	286.195,85
4.	Udruga za promicanje kvalitetnog obrazovanja mladih s invaliditetom Zamisli	Zagreb	Svjetlana Marijon	278.512,70	275.940,94
5.	Hrabri telefon	Zagreb	Hana Hrpka	277.784,25	277.659,25
6.	Centar za građanske inicijative Poreč	Poreč	Silvia Žufić Dujmović	277.015,00	277.015,00
7.	Centar za žene žrtve rata – ROSA	Zagreb	Nela Pamuković	276.024,75	276.024,75
8.	Udruga Terra	Rijeka	Ilinka Serdarević	275.249,55	274.998,66
9.	Nansen dijalog centar	Osijek	Ivana Milas	273.853,00	273.853,00
10.	Bubamara, Udruga osoba s invaliditetom Vinkovci	Vinkovci	Tomislav Velić	255.680,00	255.680,00
11.	Zagreb Pride	Zagreb	Jelena Poštić	244.417,50	244.417,50
12.	Plavi svijet, Institut za istraživanje i zaštitu mora	Veli Lošinj	Draško Holcer	238.493,00	238.493,00
13.	Ludbreško sunce, udruga za osobe s invaliditetom	Ludbreg	Ruža Zlatar	226.197,75	226.197,75
14.	Art radionica Lazareti Dubrovnik	Dubrovnik	Srdjana Cvijetić	225.658,00	225.658,00
15.	Zvonimir	Knin	Zvezdana Bajić	221.574,60	221.574,60
Total number of grants					15
Total amount paid (HRK)					3.963.545,35

Overall number of grants, I+II+III+IV

75

Overall amount paid, I+II+III+IV (HRK)

10.388.716,42

Continued financing of institutional grants approved in 2016 (first year of implementation)

I) CATEGORY UP TO HRK 100,000.00					
	Organisation	Seat	Responsible person	Approved for 2017 (HRK)	Paid in 2017 (HRK)
1.	Hrvatska mreža volonterskih centara	Zagreb	Lejla Šehić Relić	97.400,00	97.400,00
2.	Udruga žena operiranih dojki Nada – Rijeka	Rijeka	Ana Martinez di Monte Muros	90.370,00	90.370,00
3.	Udruga "Hera" Križevci - za zaštitu i promicanje ljudskih prava	Križevci	Marina Švagelj Jazić	84.770,00	84.770,00
4.	Strukovna udruga za promicanje dobrobiti djece "Portić"	Rijeka	Ksenija Vičić	83.330,00	81.911,03
5.	Nezavisna udruga mladih	Lepoglava	Silvija Koščec	78.550,00	77.549,52
6.	Udruga za rehabilitaciju i edukaciju Visoki jablani	Rovinjsko Selo	Mihaela Jović Karešin	73.196,00	73.196,00
7.	SEASPLASH - udruga za promicanje glazbene kulture, umjetnosti i slobode izražavanja	Pula	Sofija Dobrić	69.970,00	69.970,00
8.	Udruga za održivi razvoj "Pozitiva Samobor"	Samobor	Vlado Odribožić	63.470,00	63.219,44
9.	Savjetovalište Lanterna	Makarska	Sanja Puharić	60.870,00	60.870,00
10.	Udruga za pomoć djeci s teškoćama u učenju Šibensko-kninske županije "Izvor ljubavi"	Šibenik	Majda Ivanda	58.870,00	58.870,00
Total number of grants					10
Total amount paid (HRK)					758.125,99

II) CATEGORY UP TO HRK 200,000.00					
	Organisation	Seat	Responsible person	Approved for 2017 (HRK)	Paid in 2017 (HRK)
1.	Romsko nacionalno vijeće	Zagreb	David Dragoljub Orlović	188.320,00	184.789,16
2.	Udruga za nezavisnu medijsku kulturu	Zagreb	Dijana Pribaćić Jurić	183.200,00	183.200,00
3.	Projekt građanske demokratske inicijative - P. G. D. I.	Beli Manastir	Mirela Alagić	178.740,00	178.441,92
4.	Udruga za pomoć ovisnicima "Vida" Rijeka	Rijeka	Sanja Filipović	178.180,00	178.180,00
5.	Fantastično dobra institucija - FADE IN	Zagreb	Martina Globočnik	171.860,00	171.669,14
6.	Adopta – Udruga za potporu posvajanju	Zagreb	Ana Zakošek	167.710,00	167.521,14



7.	SOS Rijeka - centar za nasilje i ljudska prava	Rijeka	Tina Kovačić	165.340,00	165.213,57
8.	Društvo distrofičara, invalida cerebralne i dječje paralize i ostalih tjelesnih invalida Grada Varaždina	Varaždin	Ivan Vujec	165.060,00	164.573,32
9.	Domine - organizacija za promicanje ženskih prava	Split	Mirjana Kučer	161.380,00	161.263,80
10.	Ženska udruga "Izvor"	Tenja	Mirjana Herceg	159.075,00	159.075,00
11.	Brodsko ekološko društvo - BED	Slavonski Brod	Šimo Beneš	147.690,00	147.690,00
12.	Udruga RI ROCK	Rijeka	Anja Štefan	146.020,00	146.020,00
13.	Autonomni kulturni centar	Zagreb	Sunčica Remenar	144.320,00	144.101,38
14.	Cluster za eko-društvene inovacije i razvoj CEDRA Split	Split	Ranko Milić	135.920,00	135.342,22
15.	Mreža udruga Zagor	Zabok	Ivana Radanović	135.210,00	135.210,00
Total number of grants					15
Total amount paid (HRK)					2.422.290,65

III) CATEGORY UP TO HRK 350.000.00

	Organisation	Seat	Responsible person	Approved for 2017 (HRK)	Paid in 2017 (HRK)
1.	Multimedijalni institut	Zagreb	Tomislav Medak	287.387,00	287.387,00
2.	Autonomna ženska kuća Zagreb – Žene protiv nasilja nad ženama	Zagreb	Valentina Andrašek	286.930,00	286.930,00
3.	Prijatelji životinja	Zagreb	Katja Matovina	278.660,00	278.660,00
4.	Udruga Zelena Istra	Pula	Dušica Radojčić	277.840,00	277.840,00
5.	ODRAZ – Održivi razvoj zajednice	Zagreb	Lidija Pavić-Rogošić	276.930,00	276.930,00
6.	Rehabilitacijski centar za stres i traumu	Zagreb	Valentina Zeljak Božović	274.860,00	274.860,00
7.	Udruga osoba s cerebralnom i dječjom paralizom Rijeka	Rijeka	Miljenko Mišljenović	268.030,00	268.030,00
8.	Udruga za djecu i mlade s poteškoćama u razvoju "Zvono"	Belišće	Mira Anić	254.580,00	254.580,00

9.	CESI - Centar za edukaciju, savjetovanje i istraživanje	Zagreb	Nataša Bijelić	254.280,00	254.280,00
10.	Ženska grupa Karlovac "Korak"	Karlovac	Mirjana Duduković	253.205,00	238.392,50
11.	Centar za nestalu i zlostavljaju djecu	Osijek	Tomislav Ramljak	251.580,00	251.580,00
12.	Društvo za oblikovanje održivog razvoja	Zagreb	Maja Božičević Vrhovčak	247.980,00	247.980,00
13.	Savez društava Naša djeca Hrvatske	Zagreb	Snježana Krpes	247.440,00	247.440,00
14.	Domino	Zagreb	Zvonimir Dobrović	243.500,00	243.500,00
15.	Društvo distrofičara Zagreb	Zagreb	Marica Mirić	202.600,00	202.600,00
Total number of grants					15
Total amount paid (HRK)					3.890.989,50

Overall number of grants, I+II+III					40
Overall amount paid, I+II+III (HRK)					7.071.406,14



Partnership programme - continued partnership in the implementation of the extended decentralised model of financing, operating activities

	Foundation	Seat	County of decentralised model implementation	Responsible person	Approved for 2017 (HRK)	Paid in 2017 (HRK)
1.	Regionalna zaklada za lokalni razvoj "Zamah"	Zagreb	City of Zagreb and Zagreb, Međimurje, Koprivnica-Križevci, Varaždin and Bjelovar-Bilogora	Drago Vručinić	450.330,00	449.041,19
2.	"Slagalica" - zaklada za razvoj lokalne zajednice	Osijek	Osijek-Baranja, Vukovar-Srijem, Požega-Slavonija, Brod-Posavina and Virovitica-Podravina	Branka Kaselj	441.660,00	440.798,86
3.	Zaklada "Kajo Dadić"	Split	Split-Dalmatia, Šibenik-Knin, Zadar, Lika-Senj and Dubrovnik-Neretva	Rada Mužinić	431.273,00	431.007,01
4.	Zaklada za poticanje partnerstva i razvoja civilnog društva	Pula	Istria, Primorje- Gorski kotar, Karlovac, Sisak-Moslavina and Krapina-Zagorje	Helga Može Glavan	422.365,00	422.365,00
Total number of partnership agreements						4
Total amount paid for partnership (HRK)						1.743.212,06

Continued partnership in the implementation of the Civil Society and Local Community Regional Development Programme in Croatia

	Organisation involved in the regional networks for programme implementation	Regional programme	Counties of implementation	Approved for 2017 (HRK)	Paid in 2017 (HRK)
1.	Centar za civilne inicijative, Zagreb	E-MISIJA	Zagreba and the City of Zagreb, Sisak-Moslavina, Bjelovar-Bilogora, Virovitica-Podravina	526.541,00	526.541,00
2.	ACT Grupa, Čakovec	JAKO	Međimurje, Krapina-Zagorje, Koprivnica-Križevci, Varaždin	512.380,00	512.380,00
3.	Udruga za razvoj civilnog društva SMART, Rijeka	MRRAK	Primorje-Gorski kotar, Lika-Senj, Istria, Karlovac	569.500,00	569.500,00
4.	Volonterski centar Osijek	ŠALTER	Osijek-Baranja, Vukovar-Srijem, Požega-Slavonija, Brod-Posavina	531.250,00	530.309,50
5.	Udruga MI, Split	STEP	Split-Dalmatia, Dubrovnik-Neretva, Šibenik-Knin, Zadar	527.425,00	524.842,77
Total number of partnership agreements					5
Total amount paid (HRK)					2.663.573,27

Continued investment into Centres of Knowledge for Social Development in Croatia

	Organisation	Seat	Area of activity	Responsible person	Approved for 2017 (HRK)	Paid in 2017 (HRK)
CK 1.	Zelena akcija	Zagreb	Environmental protection, sustainable development and use of renewable energy sources	Luka Tomac	443.792,89	443.026,78
CK 2.	GONG	Zagreb	Civic activism and building democratic institutions in the society	Jelena Berković	441.731,86	436.297,77
CK 3.	Udruga "Most"	Split	Social inclusion (poverty reduction)	Đordana Barbarić	425.422,45	425.422,45
CK 4.	Mreža mladih Hrvatske	Zagreb	Youth action	Nikola Buković	387.229,78	386.933,00
CK 5.	Savez udruga Klubtura	Zagreb	Independent culture	Miljenka Buljević	360.266,97	359.968,95
CK 6.	Zelena mreža aktivističkih grupa	Dubranec	Sustainable living and development of permaculture	Matko Šišak	345.391,75	345.391,75
CK 7.	Kuća ljudskih prava Zagreb	Zagreb	Protection and promotion of human rights	Ivan Novosel	299.922,50	299.922,50
CK 8.	Zajednica saveza osoba s invaliditetom Hrvatske	Zagreb	Improvement of the quality of life of persons with disability	Zorislav Bobuš	666.850,50	666.850,50
	Hrvatski savez slijepih	Zagreb		Vojin Perić	666.418,70	666.418,70
	Hrvatski savez gluhih i nagluhih	Zagreb		Andrija Halec	413.761,30	413.761,30
	Savez društava multiple skleroze Hrvatske	Zagreb		Branka Lukić	405.911,55	405.163,40
	Savez društava distrofičara Hrvatske	Zagreb		Marica Mirić	380.999,75	380.718,80
	Hrvatski savez gluhoslijepih osoba „Dodir“	Zagreb		Sanja Tarczay	361.865,40	361.682,83
	Hrvatske udruge paraplegičara i tetraplegičara	Zagreb		Manda Knežević	360.725,55	360.289,25
	Hrvatski savez udruga tjelesnih invalida	Zagreb		Jozefina Kranjčec	350.700,65	350.700,65
	Hrvatski savez udruga cerebralne i dječje paralize	Zagreb		Mirjana Markovinović	332.265,85	332.265,85
	Hrvatski savez udruga invalida rada	Zagreb		Josip Petrač	331.265,40	331.265,40
	Hrvatski savez udruga za osobe s intelektualnim teškoćama	Zagreb		Mirjana Jakovčev	308.127,55	307.526,33
	Savez udruga za autizam Hrvatske	Zagreb		Lidija Penko	304.006,75	304.006,75
	Savez civilnih invalida rata Hrvatske	Zagreb		Ante Kalina	217.101,05	215.652,06
Total number of agreements						8
Total number of supported CSOs						20
Total amount paid for cooperation (HRK)						7.793.265,02

Transitional period for the inclusion of CSOs from the Homeland War into the 9th Centre of Knowledge

	Organisation	Seat	Area of activity	Responsible person	Approved for 2017 (HRK)*	Paid in 2017 (HRK)*	Additional funds paid in 2017**
CK 9.	Udruga Bojna Frankopan	Zagreb	Improvement of the quality of life of Croatian veterans and victims of the Homeland War	Bruno Zorica	42.487,90	42.487,90	80.000,17
	Udruga veterana 5.gardijske brigade „Sokolovi“	Vinkovci		Zoran Marunčec	41.330,71	41.330,71	37.152,87
	Udruga branitelja i veterana vojne policije iz Domovinskog rata	Zagreb		Željko Jakobčić	40.556,05	40.556,05	119.999,97
	Zbor udruga veterana hrvatskih gardijskih postrojbi	Zagreb		Ilija Vučemilović Šimunović	40.460,00	40.460,00	99.000,00
	Hrvatski časnički zbor - Zajednica udruga	Zagreb		Rozarijo Rozga	39.270,00	39.270,00	17.000,00
	Udruga obitelji hrvatskih branitelja liječenih od PTSP-a Republike Hrvatske	Zagreb		Marija Markotić	32.104,50	18.861,40	0,00
	Zajednica udruga hrvatskih branitelja liječenih od posttraumatskog stresnog poremećaja Republike Hrvatske	Zagreb		Tihomir Treščec	142.262,45	142.132,05	79.996,11
	Savez udruga obitelji zatočenih i nestalih hrvatskih branitelja	Zagreb		Ljiljana Alvir	132.832,82	132.832,82	80.000,00
	Zajednica udruga hrvatskih civilnih stradalnika iz Domovinskog rata Hrvatske	Zagreb		Julijana Rosandić	131.206,00	130.894,32	64.935,41
	Udruga specijalne policije iz Domovinskog rata	Zagreb		Tihomir Babok	123.522,00	120.493,30	73.248,80
	Udruga djece poginulih i nestalih hrvatskih branitelja Domovinskog rata	Vukovar		Igor Gavrić	116.382,00	115.544,97	80.000,00
	Udruga branitelja Domovinskog rata INA-NAFTAPLIN "KVIN"	Zagreb		Zoran Bonjaj	114.754,27	113.468,75	50.000,00
	Udruga veterana 4.gardijske brigade	Split		Božo Zadro	103.167,70	103.167,70	79.926,18
	Zajednica županijskih zajednica udruga HVIDR-a RH	Zagreb		Josip Đakić	298.597,15	298.597,15	80.000,00



CK 9.	Udruga hrvatskih dragovoljaca Domovinskog rata	Zagreb	Improvement of the quality of life of Croatian veterans and victims of the Homeland War	Mario Stipanović	282.411,10	282.411,10	145.626,25
	Udruga dragovoljaca i veterana Domovinskog rata Republike Hrvatske	Zagreb		Đuro Dečak	256.707,90	256.707,90	72.084,86
Total number of agreements for the transitional period						1	1
Total number of supported CSOs						16	15
Total amount paid for cooperation (HRK)						1.919.216,12	1.158.970,62

* Funding by the National Foundation for Civil Society Development for the transitional period for inclusion into the Centre of Knowledge

** Funding by the Ministry of Croatian Veterans for the preparatory phase of the implementation of activities of CSOs as Centres of Knowledge

Continued development cooperation in the area of philanthropy and foundations

	Foundation	Seat	Programme	Responsible person	Approved for 2017 (HRK)	Paid in 2017 (HRK)
1.	Europska zaklada za filantropiju i društveni razvoj	Zagreb	Development of philanthropy and foundations / ZaDobroBIT programme, campaign, Foundations Forum	Smiljana Rađa	438.600,00	421.867,36
Total number of grants						1
Total amount paid (HRK)						421.867,36

Monitoring the implementation of contracted projects co-financed from the European Social Fund with the National Foundation as Intermediate Body level 2



UP.02.0.0.02 Call to bodies for proposals to be financed by direct award within Priority Axis 2 "Social Inclusion" of the Operational Programme Efficient Human Resources 2014-2020

	Beneficiary	Seat	Project	Partner organisation	Total project value (HRK)	Share of the grant co-financed by ESF (HRK)	Share of the grant co-financed from the Croatian budget (HRK)
1.	Ministarstvo hrvatskih branitelja	Zagreb	Promotion of social entrepreneurship of Croatian veterans from the Homeland War, CSOs and cooperatives of the veteran and victims' population from the Homeland War	N/A	2.132.439,98	1.812.573,98	319.866,00
TOTAL					2.132.439,98	1.812.573,98	319.866,00

UP.02.3.1.01 Promoting social entrepreneurship

	Beneficiary	Seat	Project	Partner organisation	Total project value (HRK)	Share of the grant co-financed by ESF (HRK)	Share of the grant co-financed from the Croatian budget (HRK)
1.	Studentski poduzetnički inkubator Sveučilišta u Zagrebu	Zagreb	How to become a social entrepreneur	Bjelovarsko- bilogorska županija	495.492,25	421.168,41	74.323,84
2.	Pčelarska braniteljska zadruža Tompojevci	Tompojevci	Strengthening capacities for contribution to social entrepreneurship development	Ured za međunarodnu suradnju TINTL, Braniteljska socijalno-radna zadruža Darđanka	568.046,40	482.839,44	85.206,96

14.	Socijalna zadruga MIVA ART za proizvodnju, trgovinu i usluge	Belišće	MIVA ART 2	N/A	706.263,99	600.324,39	105.939,60
15.	Cluster za eko-društvene inovacije i razvoj CEDRA Split	Split	Social entrepreneurship mosaic of the Split-Dalmatia region	Klub Mladih Split, Socijalna zadruga START, Socijalna zadruga VITA-ANST	517.920,99	440.232,84	77.688,15
16.	Udruga Veličanka Velika	Velika	Something good is cooking!	Općina Velika, Lokalna razvojna agencija-Poduzetnički centar	665.761,37	565.897,16	99.864,21
17.	Braniteljska zadruga Danica Zagreb	Zagreb	Fostering the development of cooperative entrepreneurship among war veterans	EDUKACIJSKI CENTAR - Ustanova za obrazovanje odraslih, CATAPULT CONSULTING d.o.o.	425.237,78	361.452,11	63.785,67
18.	Savez mađarskih udruga	Beli Manastir	Social entrepreneurs as agents of tourism development in Baranja	Centar za kulturu i obučavanje Saveza mađarskih udruga "Sztarai Mihaly"	514.030,04	436.925,53	77.104,51
TOTAL					10.436.767,43	8.818.744,14	1.556.249,01

Payment of funds: Intermediate Body level 1 – Ministry of Labour and Pension System

UP.02.1.1.02 Arts and culture for youth, activity group A

	Beneficiary	Seat	Project	Partner organisation	Total project value (HRK)	Share of the grant co-financed by ESF (HRK)	Share of the grant co-financed from the Croatian budget (HRK)
1.	CEKAPE centar za kreativno pisanje	Zagreb	HOW WELL DO WE KNOW EACH OTHER?	Udruga "Plavi telefon"	406.887,36	345.854,26	61.033,10
2.	Muzej hrvatskih arheoloških spomenika Split	Split	First hand museum	N/A	196.769,45	167.254,03	29.515,42
3.	Zadarska županija	Zadar	COOLturisation – Engagement of the Zadar County youth in cultural and artistic activities	kazalište lutaka Zadar, Narodni muzej Zadar	667.135,50	567.065,18	100.070,32
4.	BLOK - Lokalna baza za osvježavanje kulture	Zagreb	Spend youth in culture – youth engagement in artistic production	N/A	538.463,08	457.693,62	80.769,46
5.	Grad Čakovec	Čakovec	ARCHITECTURAL LAB	Udruženje arhitekata Međimurja	462.760,00	393.346,00	69.414,00
6.	Međimurska županija	Čakovec	SUKUS – Highschool students in cultural and artistic activities	Ogranak Matice hrvatske u Čakovcu	696.205,84	591.774,96	104.430,88
TOTAL					2.968.221,23	2.522.988,05	445.233,18

Payment of funds: Intermediate Body level 1 – Ministry of Culture

UP.04.2.1.01 Support to the volunteering organisers for the improvement of volunteer management and the implementation of volunteering programs

	Beneficiary	Seat	Project	Partner organisation	Total project value (HRK)	Share of the grant co-financed by ESF (HRK)	Share of the grant co-financed from the Croatian budget (HRK)
1.	Volonterski centar Zagreb	Zagreb	On the waves of volunteering – infrastructure for strong and connected communities	Agencija lokalne demokracije Sisak, Udruga za promicanje informatike, kulture i suživota (Udruga IKS), ACT Grupa, Mreža udruga Zagor, Dom za starije osobe CENTAR, Hrvatska mreža volonterskih centara	697.924,69	593.235,98	104.688,71
2.	SOS Rijeka – centar za nasilje i ljudska prava	Rijeka	Improving the capacities of women's organisations for efficient volunteer management	Centar za socijalnu skrb Daruvar, Centar za žene žrtve rata – ROSA, Centar za podršku i razvoj civilnog društva „DELFIN“, Udruga žene „Nit“	699.996,51	594.997,03	104.999,48
3.	Hrvatska mreža volonterskih centara	Zagreb	Croatia volunteers – positive current of volunteering!	Volonterski centar Zagreb, Udruga za razvoj civilnog društva SMART, Udruga MI, Volonterski centar Osijek, Dom za starije osobe "Maksimir"	692.986,69	589.038,68	103.948,01
4.	Udruga za razvoj civilnog društva SMART	Rijeka	PORIV – support to the development of volunteering infrastructure	Dom za odgoj djece i mladeži Rijeka, Volonterski centar Istra, CARPE DIEM udruga za poticanje i razvoj kreativnih i socijalnih potencijala djece, mladih i odraslih, Hrvatska mreža volonterskih centara	699.050,76	594.193,15	104.857,61
5.	Udruga za autizam POGLED	Nedelišće	Capacitate, organise, volunteer	Savez udruga za autizam Hrvatske, Centar za socijalnu skrb Čakovec	671.913.81 (grant 671,113.81 + applicant's and/or partner's funding 800.00)	570.446,73	100.667,08
6.	Udruga "Igra" za pružanje rehabilitacijsko-edukacijske i psiho-socijalno-pedagoške pomoći	Zagreb	Standards and practices – volunteer management in social welfare and healthcare organisations and institutions	KBC Sestre Milosrdnice, Centar za socijalnu skrb Zagreb, Ambidekster klub	676.868,30	575.338,05	101.530,25
7.	Udruga mladih "Mladi u Europskoj uniji"	Šibenik	"Do good - VOLUNTEER!"	Zavod za javno zdravstvo Šibensko-kninske županije, Centar za socijalnu skrb Knin, Grad Šibenik	686.706,00	583.700,10	103.005,90

8.	Centar za lokalne inicijative i poduzetništvo Našice	Našice	Volunteering platform „STAV Našica” – Standardisation of the foundations of anticipative volunteering in Našice	Centar za socijalnu skrb Našice, Humanitarna udruga Dar dobrote Našice	556.699,09	473.194,22	83.504,87
9.	Udruga osoba s intelektualnim teškoćama Istre	Pula	Improvement of volunteer management for better social services in the community	Udruga za osobe s intelektualnim oštećenjem “Golubica” Vukovar, Udruga osoba s intelektualnim teškoćama “Suncokret” Nova Gradiška, Centar za socijalnu skrb Pula, Opća županijska bolnica Vukovar i bolnica hrvatskih veterana	698.915,12	594.077,85	104.837,27
10.	Lokalna akcijska grupa Vallis Colapis	Ozalj	Q25 – Strengthening the system of volunteering in rural communities of central Croatia	Agencija lokalne demokracije Sisak (ALD Sisak), CARPE DIEM udruga za poticanje i razvoj kreativnih i socijalnih potencijala djece, mladih i odraslih, Dom za starije i nemoćne osobe Sveti Antun, Hrvatski Crveni križ Gradsko društvo Crvenog Križa Duga Resa	608.928,36	517.589,10	91.339,26
11.	Hrvatski Crveni križ-Gradsko društvo Crvenog križa Virovitica	Virovitica	“Donate your time for good deeds”	Osnovna škola Gradina, Osnovna škola Petra Preradovića Pitomača, Osnovna škola August Cesarec Špišić Bukovica, Osnovna škola Vladimir Nazor Virovitica, Osnovna škola Ivana Gorana Kovačića Gornje Bazje, Osnovna škola Suhopolje, Gimnazija Petra Preradovića Virovitica, Strukovna škola Virovitica, Srednja škola Stjepana Sulimanca, Učenički dom Virovitica, Osnovna škola Ivana Brlić-Mažuranić	992.578,24	843.691,50	148.886,74
12.	Forum za slobodu odgoja	Zagreb	School volunteers-empowerment and mentorship of schools for volunteer programmes coordination	Volonterski centar Osijek, Udruga MoST, II Osnovna škola Vrbovec	1.180.717,90	1.003.610,21	177.107,69
13.	Udruga za terapiju i aktivnosti pomoću konja - Pegaz	Rijeka	Broaden your horizons	Konjički klub “Eohippus”, Konjički klub Kolan - udruga za aktivnosti i terapiju pomoću konja, Prva sušačka gimnazija u Rijeci, Ekonomska škola “Mijo Mirković”, Gimnazija “Matije Antuna Reljkovića”, Centar za odgoj i obrazovanje “Šubićevac”	1.166.151,96	991.229,16	174.922,80

14.	Mreža udruga Zagor	Zabok	Let's volunteer – strengthening the volunteering capacities of local communities	Društvo "Naša djeca" Zabok, Krapinsko-zagorska županija, Lokalna akcijska grupa Zagorje-Sutla, Škola za umjetnost, dizajn, grafiku i odjeću Zabok, Osnovna škola Janka Leskovara, Volonterski centar Zagreb, ACT Grupa	704.473,28	598.802,28	105.671,00
15.	Gradsko društvo Crvenog križa Koprivnica	Koprivnica	"We love volunteering"	Udruga volontera Koprivničko-križevačke županije "Rad na Dar", Grad Koprivnica, Osnovna škola "Antun Nemčić Gostovinski" Koprivnica, Osnovna škola "Đuro Ester" Koprivnica, Osnovna škola "Braća Radić" Koprivnica	1.166.365,04	991.410,28	174.954,76
16.	Udruga Delta	Rijeka	VOLUME – expansion of the school volunteering network	Udruga za razvoj civilnog društva SMART, Prva riječka hrvatska gimnazija, Osnovna škola Vežica	1.196.958,72	1.017.414,91	179.543,81
17.	PRONI Centar za socijalno podučavanje	Osijek	SCHOOLUNTEERING	Volonterski centar Osijek, Ekonomska škola Vukovar, Osnovna škola Nikole Andrića, Tehnička škola Sisak	1.134.356,84 (grant 1,072,532.86 + applicant's and/or partner's funding 61,823.98)	911.652,93	160.879,93
18.	Udruga za ruralni razvoj Eko Brezna	Bukovlje	Eco-Eco Volunteer	Osnovna škola Antun Matija Reljković, Osnovna škola Antun Mihanović	1.135.876,14	965.494,71	170.381,43
19.	Stowarzyszenie B-4	Split	FENIKS – Volunteering programme to reforest burnt areas	Srednja škola "Braća Radić", Hrvatska gorska služba spašavanja - Stanica Split	1.013.548,32	861.516,07	152.032,25
20.	Centar za civilne inicijative	Zagreb	Experience of a lifetime – My youth for an active old age	Medicinska škola Bjelovar, Agencija lokalne demokracije Sisak, Savez za pravедno društvo	1.047.426,72	890.312,71	157.114,01
21.	Centar za građanske inicijative Poreč	Poreč	Volunteering To Go	Turističko ugostiteljska škola "Antona Štiffanića" Poreč, Volonterski centar Istra, Društvo naša djeca Poreč	1.027.807,77	873.636,60	154.171,17
22.	Hrvatski Crveni križ Društvo Crvenog križa Zagrebačke županije	Ivanić Grad	DEVELOPMENT OF SCHOOL VOLUNTEERING BY SETTING UP A NETWORK OF RED CROSS VOLUNTEERING CLUBS	Udruga Glas mladih Križevci, Osnovna škola Ivan Benković, Srednja škola Jastrebarsko	1.040.386,07	884.328,15	156.057,92
23.	Udruga za promicanje ekološke proizvodnje hrane, zaštite okoliša i održivog razvoja „Eko – Zadar“	Zadar	Volunteer forest – Networking and support to organisers of volunteering for sustainable development of volunteering	Srednja škola Obrovac, Udruga socijalnih radnika Zadar - Volonterski centar Zadar, Ekološka udruga Žrmanja, Agencija za ruralni razvoj Zadarske županije	759.857,25	645.878,66	113.978,59

24.	Prostor rodne i medijske kulture K-zona	Zagreb	Volunteering 2.0: Innovative volunteering practices to acquire competences in adolescence	Učenički dom Dora Pejačević	915.194,00	777.914,90	137.279,10
25.	DEŠA – Dubrovnik, Regionalni centar za izgradnju zajednice i razvoj civilnog društva	Dubrovnik	Under the volunteers' watchful eye	Udruga za razvoj civilnog društva Bonsai, CROGIS, Osnovna škola Antun Masle Orašac, Osnovna škola Župa Dubrovačka, Lovci na oluje Dubrovnik (Storm chasers Dubrovnik)	504.250,34	428.612,78	75.637,56
26.	Ambidekster klub	Zagreb	"Spin the change – project focused on developing high school students' volunteering programmes"	Mreža mladih Hrvatske. CARPE DIEM udruga za poticanje i razvoj kreativnih i socijalnih potencijala djece, mladih i odraslih, XII Gimnazija	907.678,79	771.526,97	136.151,82
27.	Sirius - Centar za psihološko savjetovanje, edukaciju i istraživanje	Zagreb	Classroom volunteers	Udruga "MI" – Split, Dječji centar "Logos", Palijativni tim LiPa, Zdravstveno učilište Zagreb, Srednja medicinska škola Slavonski Brod, Srednja škola Pakrac, Zdravstvena škola	1.104.745,29	939.033,49	165.711,808
28.	Carpe Diem udruga za poticanje i razvoj kreativnih i socijalnih potencijala djece, mladih i odraslih	Karlovac	Little volunteering school	Agencija lokalne demokracije Sisak, LAG Vallis Colapis, Slobodna škola - društvo za promicanje demokratskog obrazovanja, Osnovna škola Grabrik, Gimnazija Karlovac	948.086,07	805.873,15	142.212,92
29.	Udruga ZUM	Pula	VOLUNTEEN	Start-up Udruga za poticanje poduzetništva i zapošljavanje mladih ljudi, Udruga Suncokret – Pula, Ekonomska škola Pula, Gimnazija i strukovna škola Jurja Dobrile, Pazin	677.565,60	575.930,76	101.634,84
30.	B.a.B.e. Budi ak vna. Budi emancipiran.	Zagreb	UZOR – learn together, observe, react	Volonterski centar Vukovarsko-srijemske županije, Gimnazija Županja, Centar za socijalnu skrb Županja	513.134,13	436.164,01	76.970,12
31.	Društvo za oblikovanje održivog razvoja (DOOR)	Zagreb	My environment, my future!	OŠ Stjepana Radića Brestovec Orehovički, Forum za slobodu odgoja	1.140.212,86	969.180,93	171.031,93
32.	Udruga za podršku žrtvama i svjedocima	Vukovar	"Be my friend, not my enemy!"	Srednja škola Ludbreg	562.516,55	478.139,06	84.377,49

33.	Studentski katolički centar Palma	Zagreb	Vol ON: turn up the volunteering	Studentski katolički centar Split, Svjetski savez mladih Hrvatska, Srednja škola Dugo Selo, Učenički dom Maksimir, Prirodoslovno-tehnička škola Split, Škola za dizajn, grafiku i održivu gradnju, Graditeljsko-geodetska tehnička škola, Gimnazija Vukovar	848.143,05	720.921,59	127.221,46
34.	Udruga Zvono	Belišće	Pay it forward	Udruga Slap, Udruga Jaglac, Srednja škola Stjepan Ivšić, Srednja škola Marka Marulića Slatina, Grad Belišće	1.171.822,24	996.048,90	175.773,34
35.	ACT Grupa	Čakovec	For the community-Volunteer intervention teams	Hrvatski Crveni križ – Gradsko društvo Crvenog križa Čakovec, Srednja škola Čakovec	928.292,92	789.048,98	139.243,94
36.	Udruga za promicanje informatike, kulture i suživota	Petrinja	My school – a community with a heart	Osnovna škola Sunja, Osnovna škola Katarina Zrinska Mečenčani, Osnovna škola Jabukovac, Osnovna škola "Ivan Goran Kovačić" Gora i područna škola Nebojan, Osnovna škola Glina, Osnovna škola "Davorina Trstenjaka", Osnovna škola Petrinja, Volonterski centar Zagreb	1.199.125,37	1.019.256,56	179.868,81
37.	Udruga za prirodu, okoliš i održivi razvoj Sunce	Split	VOLunteer for NATURE, VOLunteer for YOURSELF! - school volunteer programmes in protected nature parks	Liga za prevenciju ovisnosti, Obrtna tehnička škola, Prirodoslovna tehnička škola-Split, Dom za odgoj djece i mladeži Split, Javna ustanova „Park prirode Biokovo“, Javna ustanova „Park prirode Telašćica“, Javna ustanova „Park prirode Vransko jezero“, Javna ustanova "Nacionalni park Krka"	1,211,473.25 (grant 1,039,516.75 + applicant's and/or partners' funding 171,956.50)	883.589,23	155.927,52
38.	Hrvatski Crveni križ Gradsko društvo Crvenog križa Našice	Našice	WE, TOO, VOLUNTEER	Društvo Naša Djeca Našice, Udruga "Otvoreno srce" Našice, Osnovna škola Dore Pejačević Našice	1.170.658,98	995.060,13	175.598,85
TOTAL					34.059.393,02	28.751.090,50	5.073.722,04

Payment of funds: Intermediate Body level 1 – Office for Cooperation with NGOs



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