

National
Foundation
for Civil
Society
Development

years of
support
2003-2013

Annual
Report
for
2013

Title:
Annual Report for 2013
Subtitle:
It's important to have support!

Publisher:
National Foundation for Civil Society Development
Zagreb, Štrigina 1a
<https://zaklada.civilnodrustvo.hr>

For the publisher: Cvjetana Plavša Matić
Design: Tomislav Matek
Print Run: 500
Print: Printera
ISSN 1848-0519
Zagreb, March 2014

It's important
to have
support!

 National
Foundation
for Civil
Society
Development

page **7**

Introduction

Introduction by the President of the Management Board
Introduction by the Director of the National Foundation
About the National Foundation
Mission, Vision, Objectives and Values

27

Civil Society Development Support Programmes

- A Supporting CSOs through Financial Grants and Awards
- Democratisation and Civil Society Development
 - Implementation of the Systematic Institutional Support Grant Programme for Unions of CSOs of Persons with Disability in the Republic of Croatia in 2013
 - Institutional Support Grants to CSO Stabilisation and/or Development
 - Implementation of Multiannual Institutional Support Grants
 - Imprint of the Heart – Award for the Development of Volunteering among Children and Youth
 - I=d2a Award for Social Innovations
- B Support through Cooperation and Development
- International Development Cooperation
 - Success through Knowledge: Investing into Newly Established CSOs
 - Development Cooperation in the Area of Non-profit Media – Final Year of the Grants
 - Results of Research into Non-profit Media in Croatia
 - Transfer of Knowledge and Experience
 - Implementation of International Development Cooperation
 - Development Cooperation through Support to Ad-hoc Initiatives
 - Centres of Knowledge for Social Development in the Republic of Croatia
 - Together for Better – Citizens' Engagement in Local Community Planning and Development
 - Implementation of Social Development Projects
- C Financing from EU Funds
- Implementation of the Human Resources Development Operational Programme
 - IPA Call for Proposals: Support Structures for CSOs at the Regional Level

69

Cross-sector and International Cooperation Development Support

IMPACT – European Centre for Cross-sector Partnership
International Cooperation and Co-financing of Approved European Projects
Programme of Support to Croatian Citizens after Accessing the EU
For a Networked Civil Society – IMPACT Office in Brussels
Volunteering at the IMPACT Office in Brussels
Croatian Network for Cooperation in the Euro-Mediterranean
Third National Conference of the ZaDobroBIT! Foundations Forum
ZaDobroBIT.hr Portal

91

Evaluation and Monitoring of Approved Grants Implementation

15

Achievements in 2013

21

Ten Years of Support in the European Year of Citizens

61

Support through Partnership

Decentralised Model of Financing Civil Society Development
Extended Decentralised Model
Civil Society and Local Community Regional Development Programme in the Republic of Croatia
Training, Public Consultations and Further Development

83

Support through Information, Publishing and Training

Publishing
Calendar of Tenders and Calls for Expression of Interest in 2013
National Foundation's Website
Civil Society Portal, Social Networks and Blog
Investment into Improvement and Training

97

Financial Indicators

- A Map of Croatia: Overview of Grant Awards by County
B Table Overview
- Annual Financial Statement of the National Foundation Approved in 2013
 - Implementation of Financial Grants in 2013 – Approved in 2012
 - Continued Financing of Multiannual Grants in 2013
 - Investments into Continuity of Multiannual Grants

1

Wind in the Sails for the Next Decade

The past year of 2013 was marked by a great anniversary – 10th anniversary of the establishment of the National Foundation, which makes it inevitable to reflect in the annual report not only on the previous year but on the entire previous period of activity. Considering thus the impact with which in the previous period the National Foundation's support has contributed to the development of the civil society in the Republic of Croatia, one cannot help but reach a conclusion that can be formed into the slogan under which the National Foundation has been operating, which is: It is important to have: SUPPORT!

Namely, in 2003, in the key, decisive period when, with a major part of international donors having left, there was a change in the structure of the sources of financing for projects and programmes of civil society organisations, with its activities the National Foundation managed to halt the potential negative trends and stabilise the development of civil society organisations. The National Foundation is grateful for the support that it has received in the previous period from civil society organisations, Croatian Government, Croatian Parliament, Office of the President of the Republic, international partners, in particular the Government of the United Kingdom, British Council in Croatia, US Government, UNDP, European Commission, ECAS, and the Charles Stuart Mott Foundation, local and regional self-government units, the media, and citizens, because without that support it would not have been efficient and successful enough in the implementation of its mission, which is to support the development of the civil society in the Republic of Croatia.

In the first 10 years, the National Foundation invested almost 300 million kuna into different forms of support to civil society organisations, ranging from civic initiatives, projects, institutional support grants, to physical and programme infrastructure for civil society development. At the same time, by increasing its basic assets, the National Foundation has shown conscientiousness in managing funds from public sources following international standards and the Croatian legislation pertaining to foundations. In addition to financing all high quality applications of civil society organisations, through the increase of its basic assets the National Foundation focused on the more demanding conditions once we became a full EU member, thus in 2013 the National Foundation successfully launched the Europa plus programme to provide for interim financing of projects of Croatian civil society organisations which have been granted financial support from EU funds, and an initiative was also launched to establish a new financial institution (a bank for social investments or ethical bank) which would serve the development of civil society in Croatia.

In order to consider objectively the impact of the National Foundation's activities on the support to civil society development, in 2013, at the initiative of the National Foundation, the Institute for Social Research in Zagreb conducted a study to evaluate the impact of the National Foundation's grants on social and economic development. Although much more could be added on the achievements of the National Foundation in the last 10 years, and all of the efforts, challenges and achievements in 2013 could be covered in more detail, I will conclude this brief introduction for the annual report with a significant finding from the study on the impact of the National Foundation's grants.

According to the study, the effects of the National Foundation's grants are very clear and measurable in the social and economic sense on the level of the target population, i.e. citizens who have had the opportunity to participate in the activities of the projects supported by the National Foundation. These effects belong to all categories, from cultural effects to those on the community, quality of life, and health. This, of course, is not just a one-way process. It is evident that it is easier for people of certain characteristics to become beneficiaries, i.e. the target population of civil society organisations' activities. However, the benefits of the existence of such projects implemented in the local communities are large and measurable, both in the amount of social capital of individuals and the community, and in the improvement of the quality of life in the community.

I am convinced that such study results could be a wind in the sails of the National Foundation, to enable it to continue with the same verve in the following decade.

Prof. Vesna Vašiček, PhD
President of the Management Board

In 2003, in the key, decisive period when, with a major part of international donors having left, there was a change in the structure of the sources of financing for projects and programmes of civil society organisations, with its activities the National Foundation managed to halt the potential negative trends and stabilise the development of civil society organisations.



Support Based on Values

The famous scientist Albert Einstein once said: "Strive not to be of success, but rather to be of value." This wise saying sounds unusual in a world which imposes precisely success as one of the most important goals in life: at work, in relationships with other people, in the acquisition of material goods... because in the final analysis one has to be "better", if not "the best". As long as we try to be "best" or "the best", instead of being different, i.e. those who work/see/act differently, we will not be able to achieve synergy with others on the same foundations, and an understanding of differences, of their beauty and richness.

In this Annual Report on the work of the National Foundation for Civil Society Development in 2013, through an overview of numerous successes of grouped and organised citizens you will see that activities based on the principle of "different", without competition and comparisons, in addition to many forms of support based on values, bring benefits both to local communities and to the society at large. A small part of this report offers a brief cross-section of everything the National Foundation has managed to do in the full 10 years of supporting civil society development in the Republic of Croatia. More information on the impact of the National Foundation's grants and of the supported civil society organisations on the social and economic development in the Republic of Croatia will be available in late spring of 2014, which is when the study will be published, as well as the results of the research under the same name, conducted in late 2013 in light of the 10th anniversary of the establishment of the National Foundation for Civil Society Development.

The year 2013 was marked by several important achievements of the National Foundation, among which we should underline its new role in financing grants to civil society organisations (CSOs) from EU funds, successful use of the Europa plus programme to ensure liquidity and high quality implementation of approved CSO projects from EU funds, transfer of knowledge and experience of the National Foundation to organisations and institutions in the international community, interesting results achieved through different forms of investments into the youth, and investments into the networking of foundations in the Republic of Croatia through the ZaDobroBIT! Forum.

In the year 2013, when the National Foundation celebrated the 10th anniversary of its establishment, the Republic of Croatia became a full EU member, and the added value of these two events was particularly highlighted by the fact that 2013 was also the European Year of Citizens, in which the National Foundation, through regional events titled "Active in the Community", gave special acknowledgment and gratitude to the most active citizens from local communities, as many as 67, who had in the past years influenced social changes in their community and improved the quality of life of their citizens.

The National Foundation also influenced social changes and civil society development in our country in 2013, through the systematic and diverse nature of its forms of support: from financing short-term civic initiatives resolving problems in the community, through projects contributing to the development of social capital and democratisation and civil society development, strengthening the institutional and organisational development of CSOs, enabling connections between CSOs, awarding children and young people for volunteering, opening up the public space through non-profit media projects, supporting international and development cooperation provided by CSOs, contributing to the transfer of knowledge and experience from Croatia to the international community, harmonizing the regional development of civil society in the Republic of Croatia, supporting ad hoc initiatives of organised civil society and creating opportunities for direct influence of CSOs from Croatia on public policy making on the European level through the IMPACT office in Brussels. We have also successfully continued partnership programmes through which the National Foundation constructed an entire infrastructure of associated partners, with whom it influences the harmonisation of the regional development of the civil society with adequate financial support available on the local and regional levels. This is a way of continuing the implementation of the Decentralised Model of financing civil society development in the Republic of Croatia, which will be expanded in 2014 with activities of regional foundations in the implementation of a part of tender procedures for individual state administration bodies which invite tenders to provide grants to CSOs. The Regional Development Programme, which was

further improved in 2013, showed the value of this new capillary concept implemented by the introduction of Regional Support Centres and County Cooperative Organisations, which enables 20 associated organisations to implement the Civil Society and Local Community Regional Development Programme and thus provide free support to organised civil society and local communities through information, consultations and training. The infrastructure of support for civil society development in Croatia was supplemented in 2013 with Development Cooperation in the area of Centres of Knowledge for Social Development in Croatia, which provided support to thematic networks of CSOs or "think-and-do" tanks active in the field of public policy research and analysis of social activities, transfer of specific knowledge in the Republic of Croatia and other countries, development of social potentials, and advocacy for positive social changes.

Through investments into CSO projects and their institutional growth with simultaneous launching of development initiatives, at the time of recession and crisis, the National Foundation has supported the sustainability of CSOs through over 42 million kuna invested into activities for the common good, and continued the trend of supporting employment in CSOs. In this way, owing to the investments of the National Foundation into support for CSOs in 2013, employment was made possible for a total of **508** persons, more specifically 375 women and 132 men, as well as inclusion of **4017** volunteers in total.

When considering the results of the National Foundation's activities in the 10 years since its establishment, it should be noted that a total of **59** tenders were launched, as well as **48** calls for the expression of interest, through which **3,969** grants were approved for CSOs, **4,884** persons were employed and over **100,000** volunteers engaged. All of the above was achieved by investing **292** million kuna which CSOs used to contribute to social changes in the Republic of Croatia necessary for the development of democracy, rule of law, and the creation of an inclusive and fair society, which were a pledge for the accession of the Republic of Croatia into full EU membership.

In 2013, the National Foundation was re-certified for the seventh time for the implementation of a quality management system according to the international ISO 9001:2008 standard in the area of managing the process of financing CSO projects. Moreover, additional effort was made to provide support to the creation of a Croatian quality management system for CSOs, which we believe will soon be an indispensable model for successful activities of CSOs not just in the Republic of Croatia, but in the countries of Southeastern Europe as well.

I believe that in reading the Annual Report on the work of the National Foundation in 2013 that you have before you, you will get the necessary information and insight into all of the implemented activities for the common good, and all of the investments into individual and social changes based on values. Our contribution to it through different activities focused on development and the vision of achieving active citizenship in a modern, democratic and inclusive society, is represented in this Annual Report.

Cvjetana Plavša-Matić
Director of the National Foundation

The National Foundation also influenced social changes and civil society development in our country in 2013, through the systematic and diverse nature of its forms of support.



About the National Foundation

The National Foundation for Civil Society Development was founded by the Republic of Croatia under *lex specialis*, the Act on the National Foundation for Civil Society Development, adopted by the Croatian Parliament on 16 October 2003, as a public foundation whose main purpose is to promote and support civil society development in the Republic of Croatia. The Foundation was registered on 24 November 2003 with an initial contribution of two million kuna and a continuous influx of funding from part of the games of chance proceeds and the state budget, with the aim of providing professional and financial support to programmes promoting sustainability of the non-profit sector, cross-sector cooperation, civic initiatives, philanthropy, and volunteering, and programmes improving democratic institutions of the society. According to the European and global classification, the National Foundation is a mixed public foundation engaging in, among other, grant-giving activities (Grant Giving Foundation), and, operationally, in other activities in cooperation with other organisations (Operative Foundation).

Identification Card

Name: NATIONAL FOUNDATION FOR CIVIL SOCIETY DEVELOPMENT
Legal form: Public foundation engaging in mixed activities
Registered seat: Zagreb, Štrigina 1a

The National Foundation is a member of:



Since its inception, the National Foundation has been using the Linux operating system, based on the open code.

Mission

The mission of the National Foundation is to promote and support civil society development in the Republic of Croatia.

Vision

With its activities, the National Foundation endeavours to realise active citizenship in the development of a modern, democratic and inclusive society in the Republic of Croatia.

Objectives

The objectives that the National Foundation wants to achieve are as follows:

1. Encouraging citizens to become active, get involved and take part in the development of the local community;
2. Building civil society's capacities for participation in social development;
3. Developing cross-sector partnerships and cooperation among CSOs;
4. Increasing public influence and visibility of CSO activities;
5. Supporting social innovation and employment in the non-profit sector.

Values

The values on which the National Foundation's vision and objectives are based include: respect for human rights, public nature of its activity, accountability, cooperation and dialogue of all the participants and stakeholders in community development, information, tolerance and respect for differences, and non-violence.

Foundation assets:
HRK 55.7 million

Number of employees
(as at 31 Dec 2013):
17

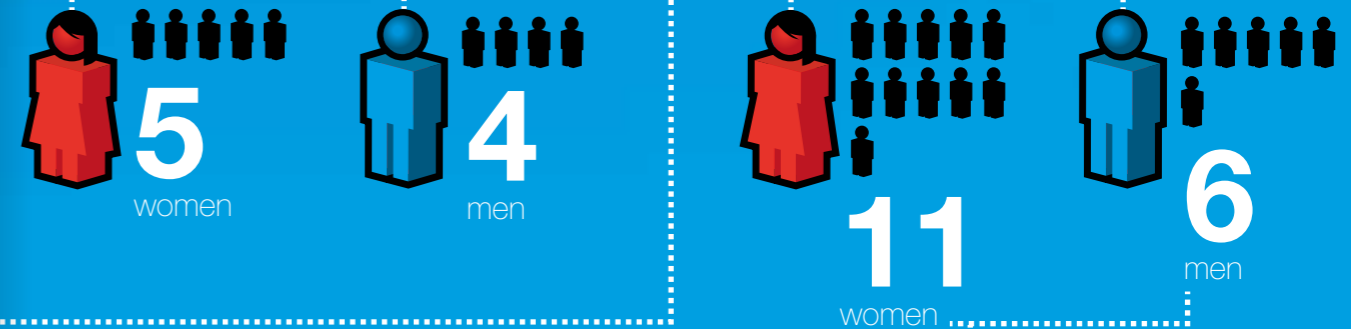
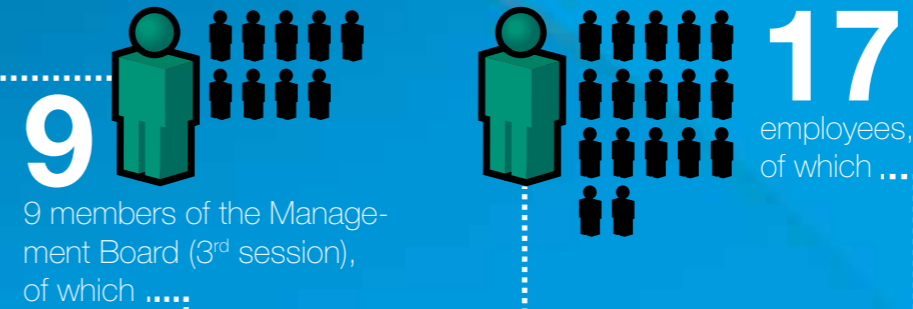
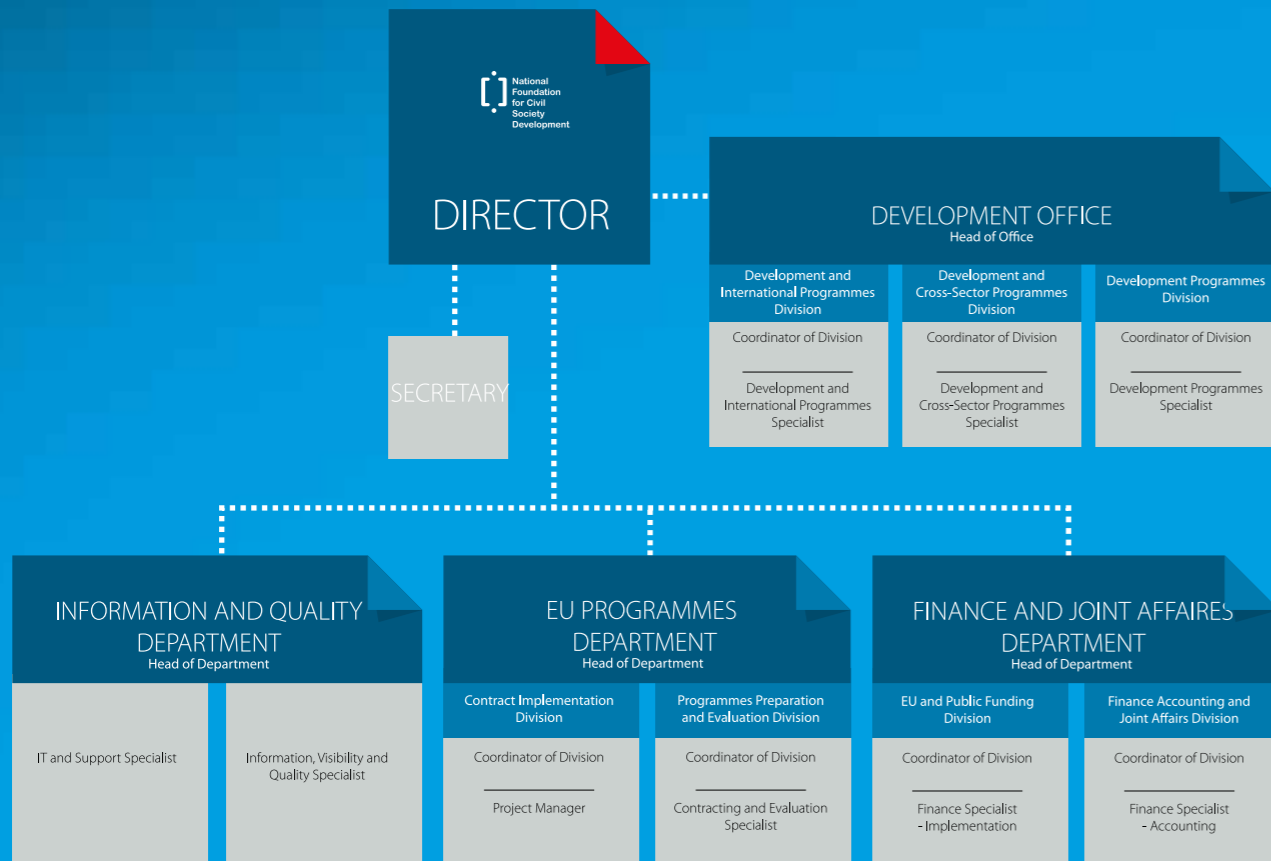
For the seventh successive year, the National Foundation has been operating in conformity with the certificate of international quality management standard HRN ISO 9001:2008, in the area of CSO project financing management

National Foundation for Civil Society Development

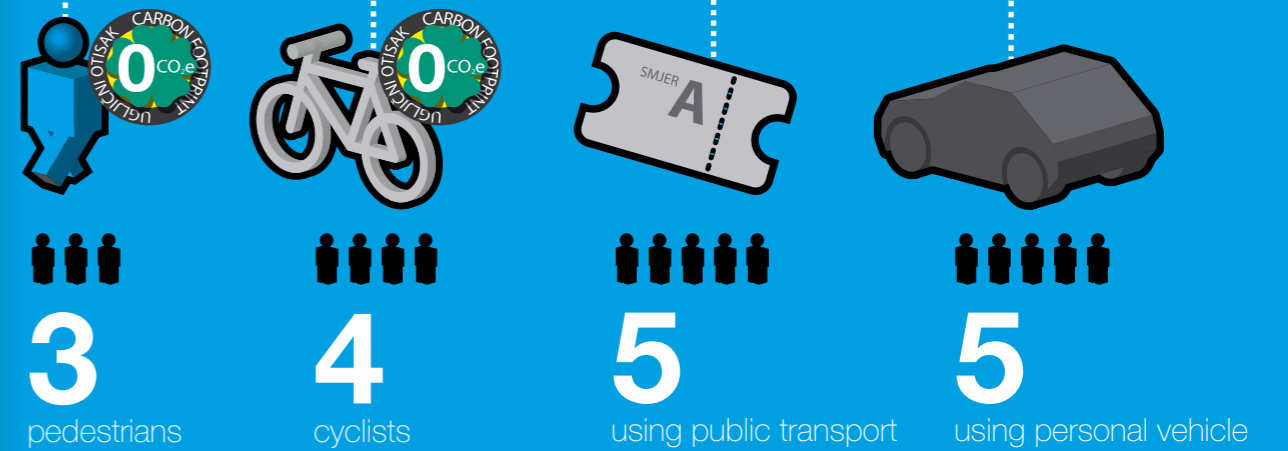
Management Board

Prof. Vesna Vašiček, PhD, President of the Management Board
 Joško Klisović, MSc, Deputy President of the Management Board
 Jasmina Božić, PhD
 Zdenko Franić, PhD
 Boris Hajoš, MSc
 Vedran Horvat, MSc
 Maja Homolka, LL.M
 Ankica Nježić, BA

Organisational Structure



environmental impact through commute to work



Achievements in 2013

Study on the Social and Economic Impact of the National Foundation's Financial Grant

On the occasion of the 10th anniversary of its establishment, the National Foundation for Civil Society Development initiated a study on the social and economic impact of its financial grants, which was conducted for the Foundation by the Institute for Social Research in Zagreb.

The basic objective of the study was primarily to measure the broader social, and then potential economic effects of the Foundation's grants.

This study falls under the methodological framework called social impact analysis (SIA), and its aim is to assess as objectively as possible the social and economic impact of the activities of CSOs within the framework of the implementation of grants financed by the National Foundation.

According to the study, the effects of the National Foundation's grants are very clear and measurable in the social sense on the level of the target population, i.e. citizens who have had the opportunity of participating in the activities of the projects supported by the National Foundation. The effects cover all categories: lifestyle, the way people live, their relationships with the family, friends and others in their surroundings in everyday life, all the way to cultural effects, effects on the community, quality of life and health.

This, of course, is not a one-way process. The benefits of the existence of projects implemented are exceptionally large and measurable in the local community, both in the amount of social capital of individuals and the community, and in the improvement of the quality of life in the community.

The study has shown that the most significant effects are achieved when it comes to local actions focused more on the community and the well-being of individuals, then on common social goals such as monitoring the role of public administration, influencing public policies, or protecting human and minority rights.

One of the major findings of the study shows that the CSOs that received institutional support grants are considerably more developed organisation-wise and financially more sustainable and capable of realizing projects in the area of civil society development.

"Very high results in many types of outcomes point to the exceptional efficiency of projects supported by the National Foundation."

Source: Study on the Social and Economic Impact of the National Foundation's Financial Grants, Institute for Social Research in Zagreb

National Foundation's New Role: Financing from EU Funds

The National Foundation for Civil Society Development was accredited by the European Commission on 16 August 2012 as the implementing body for the management of EU pre-accession funds for civil society, and with the legislative framework on the establishment of an institutional framework for utilisation of EU structural instruments in Croatia, it became Intermediary Body Level 2 within the Human Resources Development Operational Programme, where through the priority of strengthening the role of civil society organisations in the social and economic development and development of democracy in 2013 it launched three tenders for projects in the area of civil society in the total amount of EUR 2,733,530.00.

The purpose of the call titled Support Structures for CSOs at the Regional Level, which was launched on 1 February 2013, was to contribute to a balanced regional development of civil society organisations in the Republic of Croatia by broadening the scope of regional support structures for civil society organisations with the aim of improving sustainable models of civil society development and participation of citizens in local decision-making processes. Grant agreements were signed with 9 beneficiaries in November and December of 2013.

The purpose of the call titled Supporting CSOs Capacity for Advocacy and Motivation Programmes for Socially Excluded Groups, which was launched on 13 May 2013, was to achieve sustainability of civil society organisations in advocacy activities in their role as promoters of employment, social inclusion and improvement of the quality of life of citizens in Croatia, with a special emphasis on vulnerable social groups. Grant agreements will be signed in February 2014.

The third call, Supporting the Contribution of CSOs Acting in the Field of Volunteering to the Strengthening of Economic and Social Cohesion, aims at increasing the number of citizens participating in volunteering activities and thus acquiring experience and skills that may increase their employability. Furthermore, the intention is to increase the number of civil society organisations and public institutions implementing volunteering activities, and to promote partnerships between civil society organisations and public institutions in the field of developing volunteering on the national, regional and local level. The call was launched on 27 May 2013, and the grant agreements will be signed in March 2014.

In the EU financial period of 2007-2013, the Republic of Croatia, as a new EU member, has the possibility of using structural funds for the civil society in the remaining part of the period (from 1 July to 31 December 2013) through the co called "mini" European Social Fund (ESF).

As a part of that, two calls will be launched, Supporting CSOs Capacity for Social Services Delivery, aimed at increasing the capacities of CSOs for the provision of high quality social welfare, and the Micro Grants Scheme for Innovative Activities of Small CSOs for Local Development, which will contribute to strengthening the cohesion of the community, building social capital, and economic progress on the local level. The calls will be launched in the total amount of EUR 3,529,412.00.

Europa plus: Ensuring Liquidity and Good Quality Implementation of Approved Projects from EU Funds

As part of one-off support to development initiatives on the international level, the National Foundation has established the Europa plus Programme for interim financing of contracted CSO projects financed from EU funds, which was implemented through a pilot programme in 2013, with the aim of preparing efficiently for the full introduction of the Programme.

In 2013, the National Foundation approved interim financing of contracted projects within the following calls and programmes supporting civil society development (contracted during 2012, the activities of which were for the most part implemented during 2013 or were implemented for at least six months in 2013, and for contracted projects in 2013):

- IPA – Component I
- IPA – Component IV
- IPA Cross-border Cooperation
- IPA Mediterranean
- IPA INFO – centralised calls on the national level
- Multi-beneficiary IPA
- European Instrument for Democracy and Human Rights (EIDHR) – centralised calls on the national level
- Calls launched by individual EC Directorates General.

In 2013, a total of HRK 5,000,000.00 was approved for interim financing of 28 contracted projects implemented by 24 CSOs.



In 2014, the implementation of the Europa plus Programme will continue, through two versions, for

- interim financing
- pre-financing

of approved and contracted CSO projects financed from EU funds. The negotiations between the National Foundation and the Ministry of Agriculture on the Development Cooperation will make pre-financing also possible for CSOs – local action groups (LAGs).

24
CSOs with interim
financing

Implementation
of activity 4.6
of the National Strategy
for the Creation of an
Enabling Environment
for Civil Society
Development 2012-2016

27

foundations in the Forum

Networking of Foundations in Croatia: "ZaDobro.BIT!" Forum

The "ZaDobro.BIT!" Foundations Forum has been active since 2009 as an informal network of foundations registered in the Republic of Croatia, which was initiated and has been supported by the National Foundation.

In 2013, the National Foundation launched a special Programme of Support to the Development of Philanthropy and Foundations, within which the third national conference of the "ZaDobro.BIT!" Foundations Forum was organised in September of 2013 in IMPACT centre in Zadar, and a special website, ZaDobroBIT.hr, was launched, related to the development of philanthropy and presentation of networked foundations in the Republic of Croatia.

- 
1. NACIONALNA ZAKLADA ZA RAZVOJ CIVILNOGA DRUŠTVA
 2. OSJEČKA AKADEMSKA ZAKLADA
 3. ZAKLADA "BISKUP JOSIP LANG"
 4. ZAKLADA SVEUČILIŠTA U ZAGREBU
 5. ZAKLADA BLAGA DJELA
 6. ZAKLADA LJUBO STIPIŠIĆ DELMATA
 7. BIOTEHNIČKA ZAKLADA PREHRAMBENO-BIOTEHNOLOŠKOG FAKULTETA SVEUČILIŠTA U ZAGREBU
 8. ZAKLADA MARIJA DE MATTIAS
 9. ZAKLADA HRVATSKIH BRANITELJA IZ DOMOVINSKOG RATA I ČLANOVA NJIHOVIH OBITELJI
 10. ZAKLADA ZA RAZVOJ OBITELJSKE MEDICINE
 11. ZAKLADA ZLATKO I VESNA PRICA
 12. ZAKLADA DR. VIKTOR RUŽIĆ
 13. ZAKLADA FILOZOFSKOG FAKULTETA U SPLITU MARULUS
 14. ROYALOVA ZAKLADA ZA MEĐUGENERACIJSKU SOLIDARNOST
 15. ZAKLADA HGK-ŽUPANIJSKE KOMORE KOPRIVNICA ZA STIPENDIRANJE UČENIKA I STUDENATA
 16. ZAKLADA SOLIDARNOSTI GRADA VARAŽDINA
 17. ZAKLADA ZA POTICANJE PARTNERSTVA I RAZVOJ CIVILNOGA DRUŠTVA
 18. REGIONALNA ZAKLADA ZA LOKALNI RAZVOJ ZAMAH
 19. SLAGALICA - ZAKLADA ZA RAZVOJ LOKALNE ZAJEDNICE
 20. ZAKLADA TIM KABEL
 21. ZAKLADA SANDRA STOJČIĆ
 22. ZAKLADA KAJO DADIĆ
 23. ZAKLADA KULTURA NOVA
 24. ZAKLADA "FOHS" DOBROTVOVA HRVATSKIH STUDENATA
 25. ZAKLADA ZAJEDNIČKI PUT
 26. ZAKLADA PARAOLIMPIJAC
 27. ZAKLADA KAP ZA SLAP

Investing into the Youth

There are numerous activities and forms of support implemented by the National Foundation, which are focused on the youth. Among the most significant ones is definitely investing into the promotion and inclusion of children and youth from primary and secondary school in volunteering through the "Imprint of the Heart" award, and through support to CSOs of and for the youth (18 institutional support grants) which is, among other things, also an investment into their employment.

In 2013, the National Foundation included in its team 5 interns – young, highly educated persons without prior work experience (2 young men and 3 young women) who will, upon completing their internship, become/remain employees of the National Foundation.

Good Practice Example

Within the framework of several projects, the National Foundation has continuously been working on the transfer of knowledge and experience in support to civil society development on the regional and international level. Thus during 2013 it received four study delegations that it familiarized with the role of the National Foundation in the institutional framework of support to civil society development in the Republic of Croatia.

Within the project "Strengthening Civil Society Networks in Serbia by Transfer of Knowledge, Skills and Experiences of Croatian CSOs in EU Accession Processes and the Development of Dialogue with Public and State Institutions", financially supported by the National Foundation, on 16 April 2013 a study visit to the Foundation was organised for the representatives of women's NGOs and networks from Serbia. The aim of the study visit was to acquaint them with the work of Croatian CSOs and institutions, and provide insight into examples of good practice.

On 5 November 2013, the National Foundation received a study visit from Iraq, organised by the UN Office for Project Services, European Center for Non-for-Profit Law, Office for Cooperation with NGOs, and GONG, with the aim of familiarizing the participants with the legal framework for cooperation with authorities and CSOs in the Republic of Croatia.

On 18 November 2013, the National Foundation received a visit from the study delegation composed of CSOs from Serbia, Albania, and Kosovo, organised by the Olof Palme International Centre from Sweden, with the aim of getting them acquainted with the work of the institutions and CSOs from the Republic of Croatia, with emphasis on how Croatian membership in the EU has influenced the civil society.

18

institutional support grants to CSOs of and for the youth





3 |

Ten Years of Support in the European Year of Citizens



years of support 2003.-2013.

In 2013, the National Foundation for Civil Society Development marked the 10th anniversary of the promulgation of the Act on the National Foundation for Civil Society Development, which was adopted by the Croatian Parliament at its session of 16 October 2003. In the 10 years of its activities, from 2003 to 2013, through

59 launched tenders and 48 calls for the expression of interest, the foundation approved 3,969 financial grants to CSOs, i.e. invested HRK 292,207,647.51 into civic initiatives, projects, programmes and institutional support grants to CSOs, cooperation programmes and programmes of grant decentralisation, regional development and centres of knowledge for

social development. Owing to those grants, 4,884 people were employed (m/f), and it was possible to involve over 100,000 volunteers.

For an entire decade, through calls for the expression of interest in cooperation with CSOs the National Foundation has conducted joint research, provided support in the implementation of non-profit media projects, exchange of knowledge by co-financing the participation of CSO representatives in international events, and made it possible for international experts to come to Croatia in order to transfer knowledge and experience. By establishing partnership with four foundations it implemented the Decentralised Model of financing civil society development and strengthening civic activism on the local level, and its partnership with five regional networks contributed to balancing out the level of regional development and of operational capacities of CSOs, civic initiatives and local communities.

Active in the Community: Regional Events

Inspired by the results achieved in the ten years of its existence, in the year 2013, which was also the European Year of Citizens, the National Foundation decided to mark its commitment to the given objectives through a series of regional events titled Active in the Community, as well as to provide systematic support to civil society development in Croatia, and finally to acknowledge all of the fundamental actors and drivers of civil

59

launched calls

48

calls for the expression of interest

3969

approved financial grants

4884

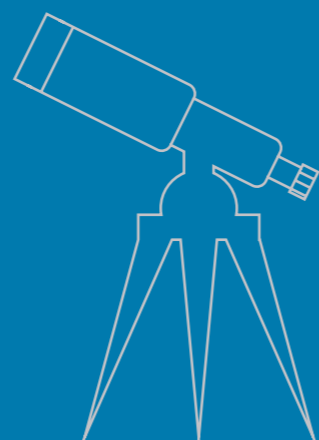
employed persons

>100000

volunteers

292

million kuna



5
regional events

398
participants

society – active citizens in local communities who with their engagement, but also volunteering contribution, managed to make or initiate changes in their surroundings. As among the different forms of support provided by the Foundation all these years especially prominent was support to civic initiatives through the “Our Contribution to the Community” call, which made it possible to support active citizens in local communities, it is precisely this type of support that served as the basis in organising and celebrating the Foundation’s 10-year anniversary. Namely, over the past 9 years, the Foundation has both directly and through its Decentralised Model of financing in partnership with 4 regional foundations, supported 909 civic initiatives with a total of HRK 11,817,926.00, hence it was only logical for precisely the citizens to “run the show”.

In cooperation with partner regional foundations and Regional Support Centres, regional events were organised and held in 5 Croatian cities, gathering active citizens with the aim of helping them get to know each other and hold joint discussions on how to solve the issues identified in the local communities by involving citizens and cooperating with local and regional self-government units and other interested stakeholders. A total of 398 active citizens from all Croatian counties participated in the discussions, having personally suggested discussion topics, while in the regional events they selected via electronic voting a group of topics they decided to discuss on, and for which they decided to offer possible solutions. The groups of topics discussed were:

- Social inclusion and exclusion,
- Local community development or lack thereof, and
- The possibilities, or previously unexplored possibilities of the local community.

Groups of participants, moderated by coordinators, discussed gathered around their tables for 90 minutes, which made the discussions dynamic, focused and efficient. The summary of the discussions held in Osijek, Bjelovar, Koprivnica, Rijeka and Split, in the period from 15 to 29 October 2013, which represent the true contribution of active citizens who had an opportunity to say and propose solutions to the problems or possible improvements in their local communities, was consolidated and printed in a publication titled “Active Citizens’ Contribution”. The publication offers universal messages for all local communities, but also for CSOs and decision makers on the regional level, hence it was sent to all municipalities, cities and counties in Croatia, CSOs, state administration bodies and other public authority bodies on the national level.

Discussion participants suggested the best activists in the implementation of civic initiatives in local communities, so 67 of them received appropriate acknowledgement from the National Foundation and a big THANK YOU for their willingness to contribute to changes in the community and the society at large.

Best activists:

Janet Alilović
Martina Bek
Almira Božić
Đuro Božić

Božena Bukal
Valentina Cerić
Ivana Čarapina
Josip Činkl

Tea Čišić
Dubravka Čmelić
Matija Djanješić
Franjo Dodić

Željko Domitrović
Branka Drabek Milekić
Igor Dundara
Suzana Fehlen
Ivica Fekete
Verica Filipović
Nataša Friščić
Jerko Gospodnetić
Jovica Gostojić
Edi Gustin
Josipa Ivanović
Paško Ivanović
Nikolina Jureković
Snježana Jurica
Davorka Kitonić
Senka Klarić
Marija Kolmanić
Mihajlo Kragulj
Senka Kubica
Iva Lukin
Božica Majhen
Svetlana Marinković
Brankica Mezga
Luka Mihaljević
Vesna Mitrović

Eldis Mujarić
Jadranka Novaković
Tomica Obadić
Željko Oliver
Marija Opačić
Snježana Pačarić
Petar Periš
Nada Pišonić
Dunja Pivac
Ana Pleić
Anica Proleta Majić
Ivica Puljan
Miroslav
Radosavljević
Moreta Rakvin
Davor Rupenović
Lidija Samac
Lovro Skračić
Igor Spetić
Nataša Sunara
Sanda Šandrić
Igor Šarić
Elizabeta Škvorčec
Josip Šuprina
Domagoj Švabek

Jasna Šverko
Silvija Tibor - Kovač
Snježana Tolić
Snježana Troha
Elvis Vaupotić
Ruža Zlatar



Publikacija **Doprinos aktivnih građana**

67
best activists



You can view the *Active in the Community* film using this code



National Celebration

The event at the LAUBA People and Art House in Zagreb was attended by over 400 representatives of CSOs, grant-giving institutions, government institutions, representatives of foreign governments and institutions, awarded schools and awarded CSOs, as well as representatives of local and regional self-government units, and was envisaged as a kind of a presentation of the Foundation's achievements in the past decade, and as an announcement of the future guidelines for the Foundation's development and efforts in enhancing support to the civil society in Croatia. Guests speaking on the role of the National Foundation as well as its impact to date were Mr Milorad Batinić, Deputy Speaker of the Croatian Parliament and envoy of the Speaker of the Croatian Parliament Mr Josip Leko; Ms Zrinka Vrabec Mojzeš, advisor and envoy of the President of the Republic of Croatia, Mr Ivo Josipović; His Excellency Mr David Slinn, UK ambassador to Croatia; Ms Louisa Vinton, UNDP Resident Representative in Croatia; Mr Igor Vidačak, Head of the Government Office for Cooperation with NGOs; Ms Željka Lejnak Gracin, President of the Council for the Development of Civil Society; and Ms Vesna Vašiček, President of the Foundation's Management Board.



State of Civil Society Development

On 28 November 2013, the Office of the President of the Republic of Croatia organised a gathering on the topic of the "State of Civil Society Development in Croatia", as part of the session of the Council for Social Justice presided over by the Croatian President, Dr. Ivo Josipović. The gathering was attended by over 70 representatives of CSOs, members of the Council for Social Justice, as well as MPs and representatives of state administration bodies. The National Foundation's 10th anniversary was mentioned at the gathering, and the short film "Active in the Community" was shown in the introductory part. During the discussion, emphasis was placed on the importance of self-regulation of organised civil society in Croatia, on the cooperation of state administration bodies and CSOs, of finding ways to raise the level of social capital based on the citizens' trust and their involvement in the development of local communities and the society at large, of harmonizing all sources of financing for CSOs with additional efforts for even greater utilisation of EU funds, of strategic streamlining of grants to civil society development in the coming period, and the maintenance of roles and scopes of all institutions (Office for Cooperation with NGOs, National Foundation for Civil Society Development, and Council for the Development of Civil Society) in the institutional model of support to civil society development in Croatia.



Office of the President of Croatia
photo by: Filip Širanović, official photographer

4 |

Civil Society Development Support Programmes in the Republic of Croatia

A | Supporting CSOs through Financial Grants and Awards

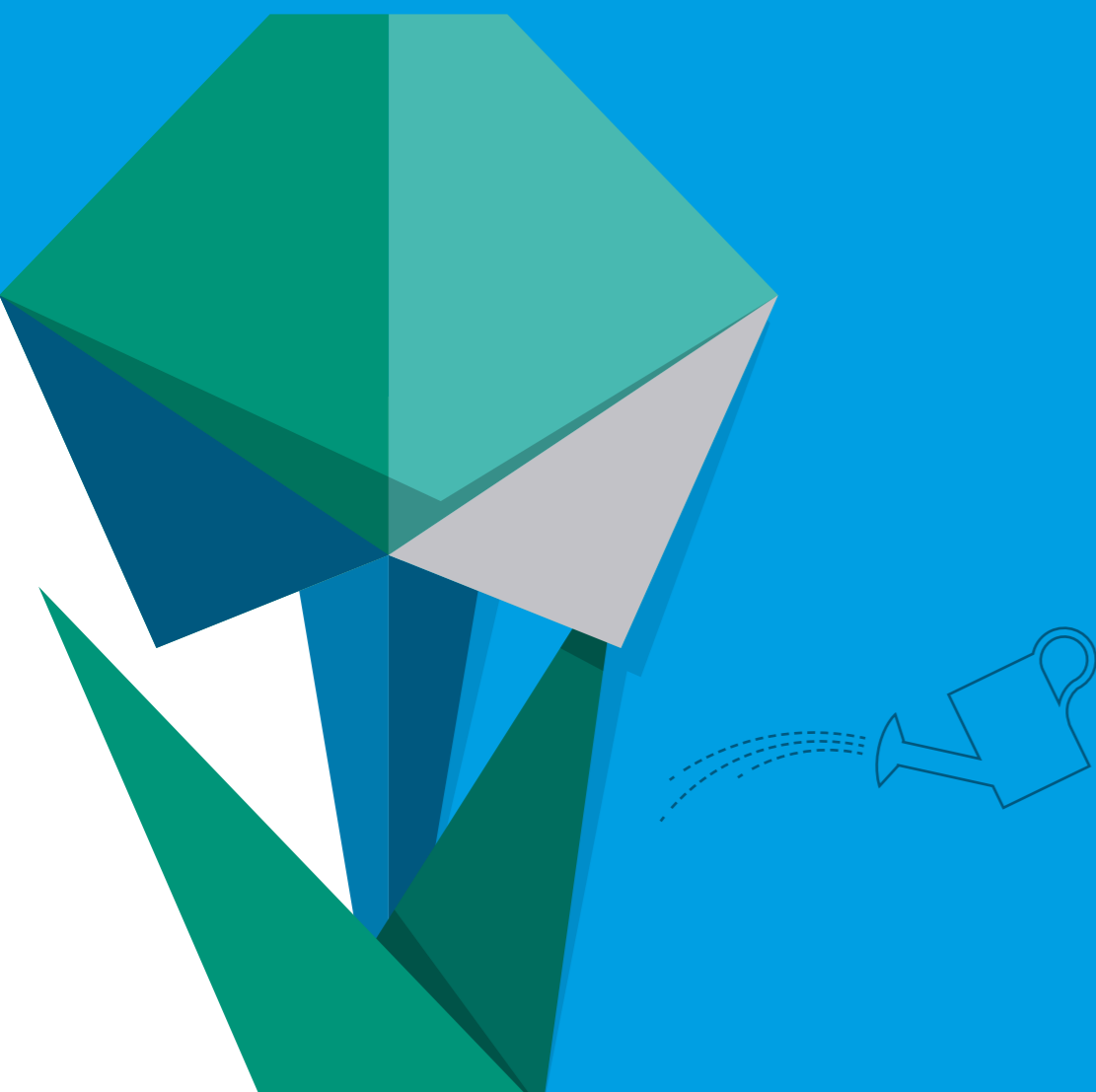
Democratisation and Civil Society Development

Projects Approved in 2013

With its call in the programme area of "Democratisation and Civil Society Development", the National Foundation encourages civil society organisations and foundations in the Republic of Croatia to connect and work together on the national and EU level, by transferring specific knowledge, standards and good practices, with a view to have an impact on favourable social changes and serve the public good, improve the methods of public awareness raising, and getting the citizens involved through public advocacy, informal education and campaigns for a more effective public policy implementation and improvement of democratic institutions of the society and the rule of law.

In 2013, a total of 5 partner projects were approved, dealing with different topics and areas of activity. Protection of persons with disability is the main focus of two selected projects, hence the idea is to act in the public advocating for the respect for one of the fundamental human rights, the right to information. Moreover, the goal is to foster a more efficient implementation of policies pertaining to the care for and activities of persons with disability, and to develop the practice of the implementation of the Code of Consultations with the Interested Public, and thus to contribute to the participation of persons with disability in the creation and implementation of public policies on the local level.

In addition to the above, two projects are more focused on the area of gender equality and prevention of gender-based violence. Thus, one project is focused on awareness raising and sensitisation of the broader public on the issues of gender-based violence, as well as active involvement of citizens in the process of democratisation of the society. The other selected project dealing with similar issues attempts to strengthen the position



5
odobrenih partnerskih
projekata s

25
uključenih organizacija

of civil society organisations as key drivers for gender-equal involvement in the work of various civic initiatives.

Among the projects, also represented is the area of the use of public spaces, which aim to warn of the shortcomings in local spatial policies, and to strengthen the capacities of activists in the area of spatial policy, urbanism and public procurement policies.

Projects Implemented in 2013

In this program area, at the call of 2012 the Foundation's financial grants were approved for 7 joint – partnership projects, each of which was implemented in partnership with 5 organisations from different counties in the Republic of Croatia, hence a total of 35 CSOs were involved and received financial support for the implementation of those projects in 2013.

Out of a total of 7 implemented projects, three pertain to advocacy activities for the local cultural infrastructure, nature protection and the development of a National Strategy for the Fight against Viral Hepatitis. Projects were also implemented pertaining to the launch and implementation of activities for the development of the European social model in the Croatian system of social policy and social welfare, de-institutionalisation and promotion of alternative forms of care in the community, and the promotion of standards and good European practices of involving all stakeholders (the public, target groups and representatives of authorities) in the development of local youth policy, gathering of initiatives which deal with spatial issues and environmental protection, democratisation, corruption and human rights protection.

The projects enabled networking and partnerships among CSOs, not just among those that are partners in the projects, but others in Croatia as well. In addition, they contributed to raising awareness in the broader public on the importance of some issues, and encouraged a public discussion among the key stakeholders of different processes.

The projects cover over 10,000 direct beneficiaries (citizens, representatives of the public, non-governmental, non-profit and profit sector) and a large number of indirect beneficiaries, especially the general population of citizens in the counties on the territories of individual project implementation. The salaries of 26 persons were co-financed based on the grant provided by the National Foundation, and over 250 volunteers were involved through the projects. In informing the public, the CSOs produced a range of different promotional materials, from flyers and brochures to promotional films and posters, and over 30 seminars/workshops/round tables were held in order to inform the public, but also to involve it in project implementation.



7
implemented projects
with

35
involved CSOs

26
persons employed
in projects

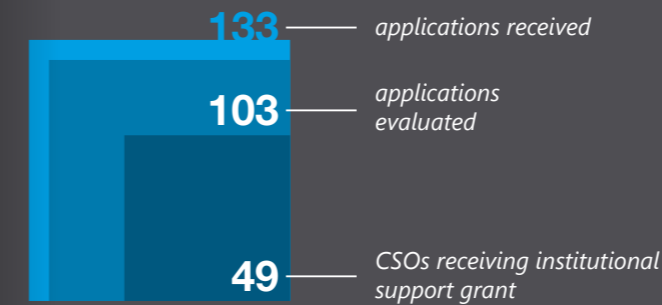
Systematic Institutional Support Grant Programme for Local CSOs of Persons with Disability in the Republic of Croatia in 2013

Pursuant to the Agreement with the Ministry of Social Policy and Youth on the establishment of development cooperation through programme support in the implementation of pilot programmes of systematic support to CSOs of persons with disability in Croatia, and the criteria for the award of institutional grants for the activities and development of CSOs of persons with disability and national unions of CSOs of persons with disability in January 2013, the National Foundation launched a call for proposals for participation in the pilot-programme of introducing systematic support to stabilisation and further organisational and programme development of local CSOs of persons with disability.

The aim of this call was to raise the sustainability level of CSOs of persons with disability which act on the local and regional level in Croatia, through systematic financial and professional support to stabilisation and further organisation and programme development focused on the final beneficiaries – persons with disability.

A total of 133 local CSOs of persons with disability applied for the call, and the assessment of the applications was conducted in two rounds. After the first round of assessments, 55 programme and financial pre-evaluations were organised by the employees of the National Foundation and the Ministry, in the CSOs which had the highest score in the first round of assessments. Upon this assessment the final evaluation was conducted, the applications were ranked and the decision was made on financing 20 applications in the category up to HRK 150,000.00, 20 applications in the category up to HRK 100,000.00, and 9 applications in the category up to HRK 50,000.00.

55
programme
and financial
pre-evaluations



Implementation of activities 3, 4, 5 and 6 of the National Strategy of Equalisation of Opportunities for Persons with Disability 2007-2015

ECONOMIC EFFECTS

"For every HRK 10,000.00 of the National Foundation's grants, the CSOs increased the level of information on diseases/health in 78-89 citizens."

Source: Study on the Social and Economic Impact of the National Foundation's Financial Grants, Institute for Social Research in Zagreb

49

CSOs of persons with disability from

Implementation of the Systematic Institutional Support Grant Programme for Unions of CSOs of Persons with Disability in the Republic of Croatia in 2013. The partner systematic institutional support grant programme for unions of CSOs of persons with disability by the National Foundation and the Ministry of Social Policy and Youth was implemented until 31 March 2013. During the implementation, the unions had a total of 75 employees, and the National Foundation co-financed a part of the salary or the entire salary for 37 employees, as well as 10 compensations for second income. The said grants were approved on 1 April 2012.

The aim of this call for proposals was to raise the sustainability level for 10 unions of CSOs of persons with disability in Croatia, for which the National Foundation approved, at the call of 2012, financial resources in the total amount of HRK 3,993,700.76. The support was implemented until 31 March 2013.

Implementation of the Pilot Programme of Systematic Support to CSOs of Persons with Disability

By investments into the organisational development and stabilisation of CSOs of persons with disability registered in Croatia, 49 CSOs were supported in 19 counties.

The CSOs see positive effects of institutional support in the better organisational development, establishment of common systems of values, team development of innovative social services and more opened opportunities to propose new policies on the regional, local and national level.

The total number of employees in the supported CSOs of persons with disability during 2013 was 688, and for 91 of them, the National Foundation financially supported a part of the salary.

Moreover, in the last year CSOs had 22,323 direct and 442,239 indirect beneficiaries, as well as 1,244 volunteers, and they reported on their work through 708 features in the media and 1,620 features on their websites.



Acknowledging differences – the National Foundation is the first public institution to print business cards in Braille



1244

volunteers

708

features in the media on the work of supported CSOs

Institutional Support Grants to CSO Stabilisation and/or Development

Institutional support grants for CSO stabilisation and/or development represent a specific part of the Programme of Financial Forms of Support offered by National Foundation, for a targeted three-year investment into organisational development or stabilisation solely of those CSOs that are registered in the Republic of Croatia.

The aim of the call is to raise the level of sustainability of CSOs that make a contribution to democratisation and civil society development in the Republic of Croatia, by making available to them a three-year financial and professional support for stabilisation and further organisational and programming development.

The call for the award of institutional support grants for stabilisation and/or development of CSOs is implemented in two stages. In the first stage, all CSOs interested in institutional support grants submit their applications. The second stage begins with shortlisting CSOs with the highest score according to the Evaluation Body. The shortlisted organisations are then further evaluated in terms of their activities and financial operations, whereupon the final evaluation and decision to award the institutional support grant is made.

Taking into account the priority areas, the following CSOs received institutional support grants in 2013:

- 5 CSOs in the area of the promotion and protection of human rights and improvement of democratic institutions of the society and the rule of law;
- 2 CSOs in the area of non-institutional education for the development of democratic citizenship;
- 3 CSOs in the area of nature and environmental protection, and sustainable development;
- 9 CSOs in the area of youth activities;
- 7 CSOs in the area of non-institutional culture;
- 4 CSOs in the area of providing specific services from the range of social activities implemented in the local community with a view to improve the quality of life of its inhabitants.

ECONOMIC EFFECTS

"The majority of employees in CSOs are aged 28 to 35."

Source: Study on the Social and Economic Impact of the National Foundation's Financial Grants, Institute for Social Research in Zagreb

Implementation of measure 114.1 of the National Programme for the Promotion and Protection of Human Rights 2013-2016

Implementation of activity 1.1.5 of the National Policy for the Promotion of Gender Equality 2011-2015

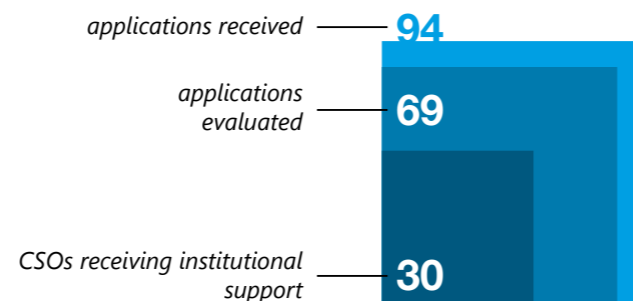
117

employed persons
in CSOs that
received support

The number of employees in 30 CSOs that received institutional support grants for CSO stabilisation and/or development at the call of 2013 is 117, with the National Foundation financially supporting a part of the salary for 87 of them. In addition, the above CSOs gather 710 volunteers who participate in the implementation of their activities.

710

volunteers in CSOs
that received support



Evaluation of Applications

Before financial grants are awarded, a number of activities stipulated under the Ordinance on the Conditions and Procedure for the Allocation of Funds Used for the Fulfilment of the Foundation's Purpose have to be undertaken, to ensure transparency and consistent investment of public funds in the public causes and activities of CSOs applying for the grants, or participating in calls for expression of interest, Development Cooperation and partnership with the National Foundation. In this process, the evaluation procedure, which is based on professional and impartial work of the Foundation's evaluation bodies, has a key role. In 2013, a total of 582 evaluations of applications to tenders and calls of the National Foundation were performed. The computer system Potpora_Plus is used throughout the procedure of grant approval.

582

application evaluations



Implementation of Multiannual Institutional Support Grants

In 2013, the National Foundation also financed the multiannual institutional support grants approved in tenders launched in 2010, 2011, and 2012. Thus, in 2013, the overall number of CSOs supported was 87.

In 2013, funding was provided for:

- 29 institutional support grants (implementation from 2011 to 2013),
- 30 institutional support grants (implementation from 2012 to 2014), and
- 28 institutional support grants (implementation from 2013 to 2015).

The 87 CSOs that were awarded institutional support grants have a total of 377 employees. The National Foundation finances or co-finances the salary of 235 employees, whereas additional 56 persons received their remunerations under a temporary service contract, or copyright or student agreement.

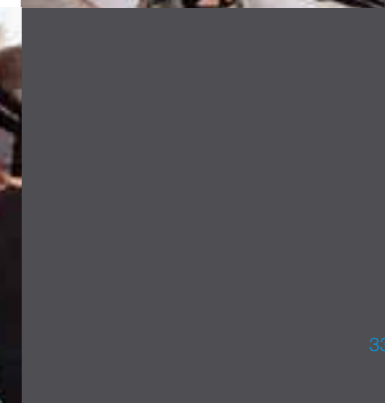
Institutional support grants were thus received by:

- 28 CSOs engaged in the promotion and protection of human rights, and improvement of democratic institutions of the society and the rule of law;
- 13 CSOs engaged in non-institutional education for the development of democratic citizenship;
- 7 CSOs engaged in nature and environmental protection, and sustainable development;
- 18 CSOs engaged in the area of youth activities;
- 11 CSOs engaged in the area of non-institutional culture;
- 10 CSOs providing specific services from the range of social activities that are implemented in the local community with a view to improve the quality of life of its inhabitants.

Of the 87 CSOs receiving institutional support grants, 43 have a seat in Zagreb, 7 in each of the Osijek-Baranja and Split-Dalmatia County, 6 in each of the Primorje-Gorski kotar and Istria County, 4 in the Karlovac County, 3 in the Šibenik-Knin County, 2 in each of the Dubrovnik-Neretva, Sisak-Moslavina and Vukovar-Srijem County, and 1 in each of the Brod-Posavina, Koprivnica-Križevci, Lika-Senj, Međimurje, and Zadar County.

Investment into the Continuity of Multiannual Support Grants

In order to ensure the continuity of multiannual institutional support, the National Foundation invested in the payment of the first instalment of activity implementation in 2014.



235

employed persons
supported by the
National
Foundation's funds

Imprint of the Heart –Award for the Development of Volunteering among Children and Youth

Since 2006, the National Foundation has been presenting an award for the best volunteering initiatives proposed by primary school pupils in the Republic of Croatia, and since 2007, for the most innovative models of volunteering development proposed by secondary schools.

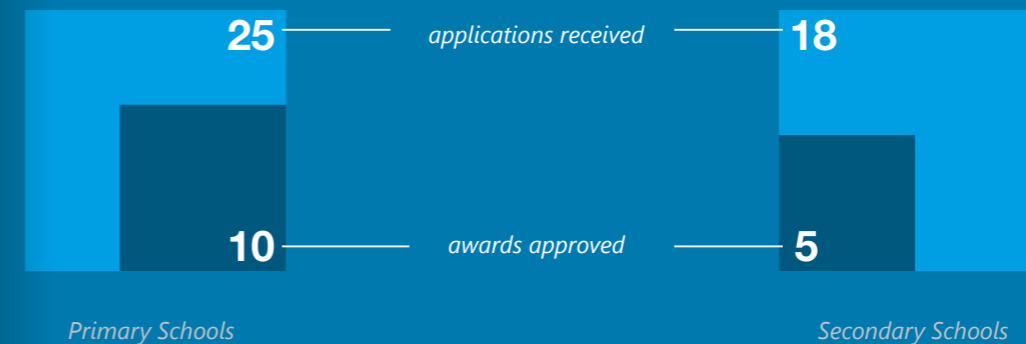
“Imprint of the Heart” is an award presented to schools that use volunteering initiatives and engagement in the local community to promote solidarity, activism, volunteerism and community spirit, and try to address the problems of their respective communities. The award was designed to encourage children and young people to be voluntarily active in their communities, to encourage their teachers to use their knowledge and experience and help children and youth get involved in the life of the local community, and to encourage the pupils’ parents to support their children’s volunteering ambitions.

The LAUBA People and Art House in Zagreb was the venue of the annual award



ceremony “Imprint of the Heart” on 19 November 2013, for volunteering in primary and secondary schools. The award certificates and plaques were presented to the representatives of 10 primary and 5 secondary schools by Professor Vesna Vašiček, President of the National Foundation’s Management Board, Ms Cvjetana Plavša-Matić, Director of the National Foundation, and Ms Marija Boltek, Head of the Development Office. The schools also received financial awards in the amount of HRK 10,000.00 each for the implementation of their volunteering initiatives/models.

In the spring of 2014, for the award winning schools the National Foundation will organise pupils and teachers’ visits to those CSOs that engage in volunteering activities, to give them first-hand knowledge about the activities of CSOs and regional volunteer centres.



Awarded Schools

Primary School Antunovac, Antunovac

As part of the volunteering initiative called “The Biblical Garden”, the pupils will plant plants from the Biblical Garden in the school atrium, owing to the cooperation with the Faculty of Agriculture in Osijek, which will examine the soil and suggest plants that the pupils can successfully raise. In addition to the aesthetic benefit of this initiative, in the atrium the pupils will also be able to have field classes in nature, biology, catechetics and other subjects, and the citizens of their community will learn about those plants and enjoy them together.

St. Ana Primary School, Osijek

In the volunteering initiative called “With You in Our Hearts”, the pupils will associate with the Croatian Association for the Deafblind Persons “Dodir”, and through joint gatherings of the school pupils and the association wards familiarize themselves with the difficulties encountered by deaf-blind persons. Through different workshops organised with the association, volunteers would learn the sign language and organise visual art, music and dance workshops. They would perform in city events and in the celebration of the International Day of People with Disability and thus sensitize the broader public to the needs of deaf-blind persons.

Implementation of activity 10.2. of the National Strategy for the Creation of an Enabling Environment for Civil Society Development 2012-2016

Ivan Goran Kovačić Primary School, Petrinja

The initiative of the interesting title "Mission (Im)possible!" pertains to an action through which pupils will, with certain activities, raise funds to erect a fence around the schoolyard in order to protect themselves from the nearby road and the mined surroundings. The idea is for pupils to sell products that were manufactured in the school cooperative (jams, almonds, dry fruit), organise sports competitions and a talent show of teachers and pupils, and collect old paper. Through their joint work and cooperation with the broader community, the pupils will develop a feeling of solidarity and humanity.

Stjepan Radić Primary School, Metković

With the volunteering initiative called "Learning from Life: Intergenerational Cooperation", the pupils wish to encourage understanding of the importance of volunteer work, develop humanitarian values focused on the welfare of the individual in the local community, and acquire new knowledge and skills. The initiative involves the pupils of 2nd, 3rd and 7th grade. In cooperation with the association Father Ante Gabrić, which takes care of elderly persons, the school will organise a range of events like joint tree planting, manufacture of products for a sales exhibition, celebration of pertinent and significant dates, and joint participation in visual art and drama workshops.

Pakrac Primary Music School, Pakrac

In order to implement the volunteering initiative called "Singing Petals", the pupils will participate in a workshop of manufacturing music instruments and toys out of recyclable materials, and in the organisation of an exhibition and a concert for the local population and members of the association "Petals" which takes care of persons with special needs.

Domašinec Primary School, Domašinec

In the volunteering initiative "Children to Children", through their activities in the Folk Group and the pupils' Cooperative, the pupils wish to meet the needs of young people from the near and further surroundings through gatherings, help in the fulfilment of their school obligations, preparation and performance of plays at the Centre for Training and Education in Čakovec, and by giving gifts created by themselves to children and elderly, poor fellow citizens. The award money will be used to finance the transport of pupils to locations in which the activities will be implemented, and to purchase the materials for the work of the Cooperative and folk costumes.

1 October 1942 Primary School, Regional School Kostanje, Čišla

With their volunteering initiative called "Together We Can Do Better – When Little Hands Come Together", the pupils wish to renovate the building of the Cooperative House. The building was given to the school for use by the town of Omiš and will after the renovation be used as a gym for the physical education classes, as well as for various cultural events. The award money would be invested into the purchase of materials for renovation, while the works would be done jointly by pupils, parents, teachers, and other local population.

Gvozd Primary School, Gvozd

The idea of the volunteering initiative "Help for Pupils" in achieving better results at school is for older pupils, after classes or in the period while everyone is waiting for the school bus, to help younger pupils with poorer school results to fulfil their school obligations under the supervision of the teachers on duty. In addition to developing empathy and solidarity among pupils, the initiative will also work on preventing behavioural disorders and conflicts among pupils while waiting for the bus, and on quality leisure time. The award funds would be used to purchase wall paint so that all

the pupils (volunteers and those pupils that were helped by the volunteers) can refurbish the school and thus make it into an even more comfortable and warm place.

Zrinski's Primary School, Nuštar

"United in Diversity" is the name of the volunteering initiative with which pupils wish to develop intergenerational solidarity by adopting new knowledge and thus enriching themselves. It is envisaged as the organisation of IT workshops for elderly fellow citizens in order to help them fare more easily in the world of new technologies. Naturally, elderly persons, too, have abundant knowledge and numerous skills which they will transfer to the pupils in a fun way – like crocheting, cooking, animal breeding etc. The award money would be used to buy computers and materials necessary for jointly designed content.

Dr. Vinko Žganac Primary School, Zagreb

In the volunteering initiative "Recycling to Help Friends", pupils, together with their parents and teachers, collect plastic packaging at school, which the parents' Council then take for repurchase. The funds raised will mostly be used to finance needy students and the costs of the school excursions for pupils of poorer material status. This is a way to develop in all pupils a desire to care for the environment and to help, cooperate and feel united.

Ruđer Bošković Technical School, Zagreb

Within the model "Health for All", students wish to use the knowledge they have acquired for humane purposes, and enable individual manufacture of individualised glasses for socially vulnerable persons in the territory of Peščenica, in cooperation with the Social Welfare Centre Peščenica and the Velika Gorica Polytechnic, the students of which would do the optometry. The school students, future ocular optics technicians, will then manufacture glasses for the persons examined who were referred by the Centre. The award money will be used to buy lenses needed for the glasses.

Tourism and Hospitality High School, Zadar

The model called "Volunteer Round" will enable the students, together with the Volunteer Centre Zadar, to introduce an innovative model of volunteering through poetic therapy and bibliotherapy, in other words by reading stories and poems to the elderly and frail at the St. Francis Old Age Home. The school has a long tradition in the field of volunteering and is known for it in the local community.

Blato High School, Blato

"Learning Together" is a volunteering model in which school students would get together with the wards of the Blato Adult Persons' Home through spending time together, IT workshops (comprehensive programme class) and providing hairdressing



services (hairdressers' class). The monetary part of the award would partially be used for students to organise a joint one day excursion to Dubrovnik together with the wards of the Home. This is a continuation of an accepted and praiseworthy initiative to develop empathy towards persons with special needs, diversity and tolerance.

Ivan Trnski High School, H. Kostajnica

The initiative called "Open Heart" represents a combination of volunteer engagement and preparation for future professions, as the students have decided to improve the current situation in Hrvatska Kostajnica in different areas, from child care to care for the elderly. With their activities, the students wish to help the Firefly Kindergarten which is under threat of being closed, by refurbishing the children's playground and making a documentary, while carpentry students will make didactic toys, and students of tailoring will sew cushions. The volunteers will visit and help the elderly, frail and poor inhabitants of Hrvatska Kostajnica by chopping wood, buying groceries and spending free time with them.

Croatian King Zvonimir High School, Krk

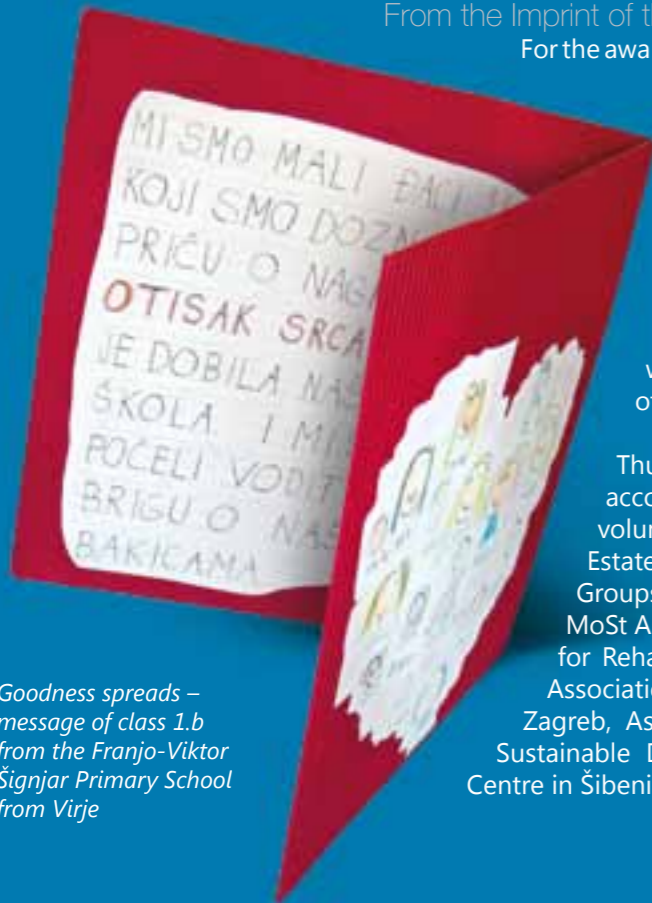
The volunteering model titled "Love, Grow, Help" received the award because the students have, for a number of years, been cherishing the tradition of volunteer work, voluntarily getting involved in different volunteering and humanitarian activities, which is why the school has a recognizable reputation in the community. The award money would be used to refurbish the school grounds and the park in front of the school. In celebration of the World Peace Day in September, the students will plant an olive in the school olive orchard, and by getting involved in the programme Volunteer – Be the Change!, they take care of the environment by collecting plastic bottles, garbage and waste.

From the Imprint of the Heart to Civic Education in Practice

For the awarded school that received the award in the 2012 competition, in the spring of 2013 the National Foundation organised visits of students and teachers to CSOs implementing volunteering activities, in order to help them get acquainted with the activities of CSOs and regional volunteer centres, in which it invested funds in the amount of HRK 50,064.39. This way, through the direct experience of children and youth with organisations that work for the common good, the level of their awareness is raised about the values of civic activism and civil society, which contributes to the successfulness of civic education of children and youth.

Thus students of 14 primary and secondary schools, accompanied by their teachers and/or mentors of awarded volunteering actions/models, visited the so called Recycled Estate (education centre) of the Green Network of Activist Groups in Vukomerić, Youth Association "Breza" in Osijek, The MoSt Association and MI Association in Split, as well as the Centre for Rehabilitation Silver of the Croatian Guide Dog and Mobility Association, Association Krila – Therapeutic Horseback Riding in Zagreb, Association for Nature and Environmental Protection and Sustainable Development "Argonauta" from Murter, and the Falcon Centre in Šibenik.

Goodness spreads – message of class 1.b from the Franjo-Viktor Šigljar Primary School from Virje



I=d²a Award for Social Innovations

The aim of the call for the social innovations award is to encourage positive changes in the society by innovative solutions which are based on inclusiveness and solidarity, as well as on efficiency and cost-effectiveness.

With this call the National Foundation invited interested organisations to apply with innovations in the area of social development and social activities, such as nature and environmental protection, sustainable development, permaculture, reduction of poverty, social welfare, health protection, education, child care and development of children's potentials, youth activities, culture, protection and promotion of human rights, entrepreneurship in the service of the community and other. Scientific, technical and technological innovations were not eligible for this call.





After the decision on the awards for social innovations, the National Foundation decided to provide financial support for the implementation of the awarded innovations intended for investment into activities for the implementation of awarded innovations. In addition, the National Foundation awarded the CSOs with "I=d2a" plaques at the celebration of its 10th anniversary, thus emphasizing the value of innovative ideas in solving social problems.

The award for social innovations was given to four CSOs, and the total amount of financial support is HRK 149,374.54. The Association for Sports, Ecology, Culture, Civil Society Development and Entrepreneurship – Idea Factory Split was awarded for the social innovation "Eco-hunters", a project of raising environmental awareness and finding wild landfills by building an interactive web site which will help individuals or groups become more environmentally aware and record their environmental activities by creating a register of landfills. The awarded innovation titled "Together in the Community", designed by the Croatian Alliance of Associations of Physically Disabled Persons, responds to the problem of care for persons with disability, in the form of non-institutional care through an organised summer camp. The Autism Association – Zagreb was awarded for the social innovation titled "Sustainable Socio-Economic Development for Persons with Autism", which promotes social inclusion of persons with autism, by establishing an enterprise of the social-rehabilitation model for ecological vegetable growing. The youth association Alfa Albona showed creativity by changing the former student home RIŠ into a polyvalent centre that operates in line with all of the principles of social entrepreneurship with the aim of employing young highly-educated people.

ECONOMIC EFFECTS

"For HRK 10,000.00 of the National Foundation's grants, CSOs have networked between 132 and 148 beneficiaries / citizens."

Source: Study on the Social and Economic Impact of the National Foundation's Financial Grants, Institute for Social Research in Zagreb

Implementation of activity 2.5 of the National Strategy for Social Entrepreneurship Development in the Republic of Croatia 2014-2020

Implementation of activities 18.2 and 20.1 of the National Strategy for the Creation of an Enabling Environment for Civil Society Development 2012-2016

B | Support through Cooperation and Development

International Development Cooperation

In line with the basic objectives of its activities, the National Foundation for Civil Society Development supports the implementation of projects of international cooperation and development support of the Republic of Croatia. The call titled "Development through Cooperation", is aimed at encouraging and supporting all organisations with experience and interest in the implementation of international cooperation and development support projects, to apply and express their interest in initial cooperation in their further activities in the said area.

With this call, the National Foundation wanted to realise development support in terms of democratisation and civil society development exclusively through cooperation in the field of training and transfer of knowledge, experience, skills and/or technologies, i.e. activities transferring knowledge and experience gained in CSOs registered in Croatia to CSOs and/or public authorities on the national or local level in the countries which are the recipients of development support.

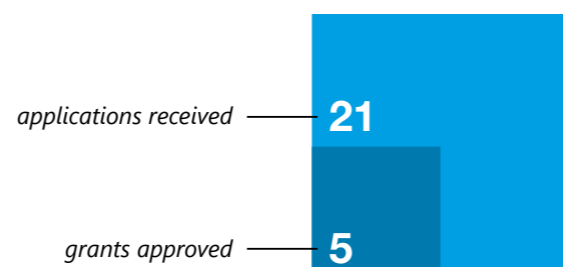
Eligible countries – recipients of development support provided by CSOs from the Republic of Croatia, include the countries from the region of Southeastern Europe (Bosnia and Herzegovina, Kosovo, Serbia, Montenegro, Macedonia and Albania), countries of the Southern Mediterranean from the Union for the Mediterranean (Algiers, Cyprus, Egypt, Israel, Jordan, Lebanon, Mauretania, Morocco, Palestine and Tunisia), and countries in which the Republic of Croatia has an active role in international peacekeeping missions. In order for the field of cooperation to be specific and focused, the National Foundation established priority areas that the projects should address, and they include building a sustainable community in the post-war recovery of the country or after a violent change of power, building democratic institutions of the society and the rule of law, respect for and protection of human rights, development of social services provided by CSOs, reduction of social exclusion and fight against poverty, development of social entrepreneurship, nature protection and sustainable development, strengthening the role of women and/or youth in the society, and development of a model of cooperation between the government (public institutions) and CSOs.

Implementation of measure 6.2 of the Implementation Programme of the National Strategy for Development Cooperation of the Republic of Croatia for 2013

21
applications received

The call was open to CSOs and private foundations registered in the Republic of Croatia which have been operating for at least three (3) years from the day of registration to the day of the launch of the call. Initial cooperation in the implementation of international development cooperation was realised for a period of no more than one year, and the highest amount of financial resources that a single organisation could receive from the National Foundation through the call for the expression of interest in 2013 was HRK 150,000.00.

Within the call for the expression of interest in initial cooperation in the implementation of international development cooperation, out of a total of 21 applications received, at the evaluation 5 projects were evaluated as being of the best quality, and an Initial Cooperation Agreement was signed with the respective CSOs for projects to be implemented in 2014.



Countries in which international development cooperation projects are implemented:

- Albania
- Bosnia and Herzegovina
- Egypt
- Macedonia
- Serbia

Success through Knowledge: Investing into Newly Established CSOs

As part of the implementation activities related to the National Strategy for the Creation of an Enabling Environment for Civil Society Development 2012-2016 in the area of strengthening the capacities of civic initiatives and CSOs operating in local communities for active participation in social processes, in 2013 the National Foundation launched a new form of initial cooperation titled "Success through Knowledge". The basic intention of the call for the expression of interest is the development of capacities and human capital of newly established CSOs in the Republic of Croatia, for which support will be provided by the Centres of Knowledge for Social Development in Croatia in specific areas of activities of newly established CSOs and regional networks through the Programme of Knowledge and Experience Exchange on the level of the Republic of Croatia.

The support is obtained through a 5-day visit of a representative of the newly established CSO to the Centre of Knowledge and/or regional network, and the National Foundation covers all expenses incurred during the visit (accommodation costs, transport, per diems). In order to enable newly established CSOs to apply throughout the year, the call was opened continuously in 2013.

In 2013, one grant was approved for a CSO which acquired knowledge in the area of work with the homeless.



Success through Knowledge



Development Cooperation in the Area of Non-profit Media –Final Year of the Grants

In 2013, the National Foundation implemented development cooperation through programme support grants in the area of non-profit media with six CSOs: two that are engaged in TV production, three that are publishing Internet portals, and one that produces radio programmes.

Development cooperation through programme support grants in the area of non-profit media development achieved several significant goals in 2013.

Development cooperation strengthened the activities of 6 non-profit media to expand the public space, to strengthen the culture of dialogue and the values promoted by CSOs, thereby increasing the visibility of CSOs actions.

In 2013, the basic multiannual objective of the National Foundation's Programme of Support to Non-profit Media was achieved, namely to find a model of systematic support for the development of non-profit media, by including the activities and the allocation percentage for non-profit media into the new Ordinance on Criteria for Determining Beneficiaries and Methods of Allocating the Proceeds of Games of Chance, the allocation of which in 2013 was the responsibility of the Ministry of Culture.

In the final year of development cooperation in this area, the National Foundation initiated research into non-profit media for the purpose of evaluating their development, which was conducted for the Foundation by the Centre for Media and Communication Research (CIM) of the Faculty of Political Science, University of Zagreb. The research was basis for studies titled "The Quality of Non-profit Media", "The Audience of Non-profit Media", and "How the Audience Sees the Non-profit Media".

The studies were based on the results of an online survey on a representative national sample and an analysis of the quality of content of non-profit media involved in the transitional period of development cooperation through programme support in the area of non-profit media which were included in the portals www.civilnodrustvo.hr, www.h-alter.org, www.infozona.hr and www.kulturpunkt.hr. Furthermore, two TV shows of the CSO Fantastically Good Institution – FADE IN, two TV shows of the Association for Promotion of Human Rights and Media Freedoms CENZURA PLUS, as well as two radio shows of the Radio Mreža Association.

The results of research were submitted to all interested stakeholders and to the Ministry of Culture, and will surely be a contribution of the National Foundation to further sustainability of non-profit media through exact indicators of the current state of non-profit media, after multiannual systematic support provided by the National Foundation.

Results of Research into Non-profit Media in Croatia

In 2013, the Centre for Media and Communication Research (CIM) of the Faculty of Political Science, University of Zagreb, conducted research for the National Foundation of the non-profit media audience, and the research was the basis of studies titled "The Quality of Non-profit Media", "The Audience of Non-profit Media", and "How the Audience Sees Non-profit Media".

Audience of Non-profit Media in Croatia

From a statistical point of view, the audience of non-profit media watch documentary programmes, art films, political interviews and discussions, talk show programmes and scientific shows considerably more frequently than the average. They watch life style shows less than the average internet user.

The beneficiaries of non-profit media are more prone to following national politics in all the media.

The beneficiaries of non-profit media express more interest in politics than the average internet user, and they consider themselves capable of influencing political institutions in a larger percentage, and hold that institutions can be influenced.

Quality of Non-profit Media Content

Some of the listed qualities of non-profit media are objectivity, professionalism and relevancy, non-discriminating view of minority groups, and advocacy for a particular system of values.

The analysed media let civil society actors have the main say, which makes it possible to evaluate their role positively in terms of the expansion of space for public dialogue.

Non-profit portals in certain aspects demonstrate significant opening of space for speakers from the civil society. The analysis shows that the majority of published features in all analysed portals speaks of activities of CSOs, cultural institutions or individuals.

How the Audience Sees Non-profit Media

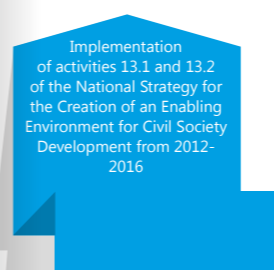
The majority of respondents in the focus group hold that the main problem of non-profit media is insufficient effort to make them known to the broader public.

The respondents hold that non-profit media are important for civic activism because they provide information that is either unavailable or receives little attention in the conventional media.

Furthermore, this part of research also confirms the suggestions for improvement of non-profit media listed in the questionnaire: 1) insufficient visibility, availability and presence of non-profit media in the public (commercials and promotion, availability through browsers, social networks, other media), 2) increased engagement of CSOs (specific and media-covered actions), 3) quality of content (interesting content/topics, professionalism and investigative journalism, objective and unbiased reporting, critical and current aspect).

As non-profit media are defined quite diversely even when it comes to normative definitions (there are a dozen different terms used for this media space), it is not surprising that the "beneficiaries" of non-profit media have trouble determining and evaluating those media. As part of the broader activity of improving citizens' media literacy, a suggestion was made to include the discussion on the status and objectives of non-profit media/communities/third sector media in Croatia.

Respondents hold that non-profit media are important for civic activism because they provide information which is either unavailable or receives little attention in the conventional media.



Transfer of Knowledge and Experience

"Knowledge without Borders" is a specific form of support offered by the National Foundation in the area of transfer of knowledge and experience from the Republic of Croatia on the international level, and participation of international experts in the events organised by the CSOs in Croatia, as well as visits of CSO representatives from Croatia to meetings of international organisations/institutions.

In comparison with the previous years, the call for expression of interest titled "Knowledge without Borders" was extended by another category, hence in addition to the existing two open categories, a third was opened intended for the visits of Croatian CSO representatives to the meetings of managing and other bodies of international organisations/institutions of which they are members.

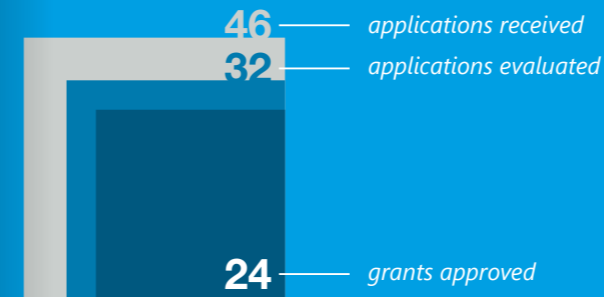
The call was open from 6 January to 11 November 2013, with the aim of providing support to the participation of Croatian CSO representatives in international events, or the participation of international experts in the events organised by CSOs in the Republic of Croatia, to encourage the acquisition and exchange of knowledge, skills and experience that are necessary for active and enterprising involvement in the community and society, as well as cooperation and networking of CSOs on the European and international level. In addition, CSOs active on the international level were given an opportunity to have the National Foundation co-finance their attendance at the meetings of international organisations/institutions of which they are members, and thus to represent and present their views on the international level.

The majority of financial grants in this area were approved for the participation of Croatian CSO representatives in international events (Knowledge without Borders – A), and to a lesser extent they pertained to the participation of international experts in events organised by Croatian CSOs (Knowledge without Borders – B), while the possibility of attending meetings of international organisations/institutions' bodies were used by fewer CSOs (Knowledge without Borders – C).

Through the "Knowledge without Borders" call for expression of interest in 2013, out of a total of 24 approved grants, the majority, 7 of them, were awarded to CSOs working on social cohesion and development of social entrepreneurship by providing services in social welfare, health protection and family services. In the area of promotion and

Within the call for the expression of interest "Knowledge without Borders," in all categories (A, B and C), out of the 46 applications received, 32 met all the stipulated criteria, and out of those, 24 were assessed as being of the highest quality and thus received grants.

protection of human rights, and enhancement of democratic institutions and the rule of law, grants were awarded to 5 CSOs, the same as for the area of non-institutional education for the development of democratic citizenship. Three CSOs each in the area of non-institutional culture, media and ICT implementation in civil society development, as well as in the area of working for the youth, were awarded grants in the said call in 2013, as well as one CSO in the area of nature and environmental protection and sustainable development.



ECONOMIC EFFECTS
"For HRK 10,000.00 of the National Foundation's grants, CSOs connected 6-7 other CSOs."

Source: Study on the Social and Economic Impact of the National Foundation's Financial Grants, Institute for Social Research in Zagreb

10

experts

600

direct beneficiaries

60000

indirect beneficiaries

Implementation of International Development Cooperation

As part of the call for the expression of interest in the implementation of international and development cooperation of the Republic of Croatia in 2013, there were 5 CSO projects implemented, and in cooperation with the National Foundation numerous results were achieved.

10 Years of Work on the Establishment of a Public Asylum Policy in Croatia – Transfer of Experience

Through a series of seminars, experience and knowledge of Croatian CSOs was transferred to Macedonian organisations, which enhanced their mutual cooperation. In addition, a manual was produced intended for CSOs from the territory of the former Yugoslavia interested in working on these issues. The manual also serves as an overview of the development of a public policy in the context of EU accession.

Strengthening Civil Society Networks in EU Accession Processes

The project additionally developed women's CSOs in Serbia in order to impose themselves on state authorities as a relevant and equal stakeholder, and ensure their long-term and secured sustainability. In addition, the multiplication of the newly-acquired knowledge and good practices and experiences in Croatia strengthened CSOs.

Women's International Development Cooperation

Part of the project were two study visits, first to Tunisia as the recipient country, and then a return visit to Zagreb, which gave the opportunity to the members of partner organisations to acquire valuable insights into the socio-political situation of the country, to get acquainted with CSOs and different other initiatives, to exchange previous experience and work results, as well as their knowledge on further organisational development, and to help them connect for future cooperation.

Facing the Past to Build Sustainable Peace

Through an analysis with recommendations and participation in public events within the project, the competent institutions raised awareness of the real needs and priorities in the countries of the region, and the organisations additionally connected and developed new potential project cooperation. As the most significant result one could highlight the strengthening of organisations for the advocacy of the right to fair court proceedings, reparation and rehabilitation of vulnerable groups, as well as capacity building for the supervision of the reform process, by transferring knowledge and experience.

Growing Together through Development, Understanding, Exchange, Diversity

Through the multiplication of successfully implemented prior projects in the Republic of Croatia, i.e. through working with children and filming documentaries on national minorities, children were encouraged to think and to respect other nations. In addition, diversities were acknowledged and democratisation in Serbia was expanded.

The projects involved over 10 experts whose fees were paid from the National Foundation's approved grants, as well as over 30 volunteers.

Implementation of activities 27.1 and 27.3 of the National Strategy for the Creation of an Enabling Environment for Civil Society Development 2012-2016

Implementation of measure 117.1 of the National Programme for the Protection and Promotion of Human Rights 2013-2016

The benefit of the projects was beyond significant, with over 600 direct beneficiaries and more than 60,000 indirect ones. The public not only in the recipient countries, but in Croatia as well, was informed of the project implementation through printed flyers and brochures, and through films. It should be emphasized that the handbooks produced as part of the projects are of exceptional quality and represent a permanent value for the help in training in the areas covered.

Development Cooperation through Support to Ad Hoc Initiatives

The National Foundation can accept ad hoc development initiatives of civil society organisations, in line with the Ordinance on the Conditions and Procedure for the Allocation of Funds Used for the Fulfilment of the Foundation's Purpose, solely as a part of the development cooperation within one-off grants to development initiatives on the national level, and with the aim of reacting to the current needs of civil society development in the Republic of Croatia, outside the framework foreseen by tenders, calls for the expression of interest in cooperation, partnerships and awards, but only if the initiatives appear at times which are outside the time period provided for by the calendar of tenders and calls for the expression of interest, and that those initiatives:

- instigate the resolution or resolve a relevant and current issue or challenge in civil society development and/or development of democracy in the Republic of Croatia, and;
- actively connect a number of CSOs and other organisations and institutions participating in the initiative; and
- enable the participation of a number of CSO representatives and citizens in direct or indirect activities of the launched initiative, and influence the improvement of the status of a number of CSOs from several activity areas, and contribute to further democratisation of the Croatian society

provided that the National Foundation's one-off grant to those development initiatives provides for a sufficient level of financial security for its implementation.

During 2013, the National Foundation signed agreements on development cooperation via one-off grants to the development initiative on the national level with the CSOs Domino (for the initiative KroatTisch-EU Freundschaft), Centre for Peace Studies (for the initiative Against Prohibitions), and Documenta – Centre for Dealing with the Past (for the initiative, For Croatia of All of Us).

ECONOMIC EFFECTS

"For HRK 10,000.00 of the National Foundation's grants, the CSOs provided humanitarian aid for 75-91 citizens."

Source: Study on the Social and Economic Impact of the National Foundation's Financial Grants, Institute for Social Research in Zagreb

Beneficiary satisfaction

173

organisations beneficiaries of financial forms of support as a sample



Centres of Knowledge for Social Development in the Republic of Croatia

In line with the signed Agreement on Development Cooperation in the area of Centres for Knowledge for Social Development in Croatia of 2012, during 2013 cooperation was continued in the implementation of activities of the Centres of Knowledge according to the established areas, as follows:

- Green Action, Zagreb - environmental protection, sustainable development and use of renewable energy sources;
- GONG, Zagreb - citizen activism and democratic institution-building in the society;
- "Most" Association, Split – social inclusion (reduction of poverty);
- Croatian Youth Network, Zagreb – youth activity;
- Clubture Network – independent culture;
- Green Network of Activist Groups, Dubranec - sustainable living and development of permaculture;
- Human Rights House Zagreb – protection and promotion of human rights.



This form of development cooperation provided support for CSOs which used financial forms of the National Foundation's support, and through different forms of evaluation proved the quality and profile of their activities through institutional, organisational and programme development, high level of networking in their area of activity and/or involvement of volunteers and citizens in their activities, expertise through the conducted research and high quality models of transfer of knowledge in Croatia and through international development aid.

Development cooperation in the area of Centres of Knowledge is contracted for a minimum of three (3) and a maximum of five (5) years, with the possibility of extending the development cooperation after the evaluation of the impact of involved CSOs on the social development in Croatia. The Agreement on Development Cooperation is signed every year with the evaluation of the results from the previous period.

In order for CSOs to prepare as well as possible for the demanding role they have had since Croatia's EU accession, it has become important to establish Centres of Knowledge as a version of similar processes in EU countries which support "Thematic Networks" in the basic subsectors of civil society activities, with the aim of strengthening CSO potentials and capacities for the following areas and activities:

- Public policy research and development;
- Transfer of specific knowledge in the Republic of Croatia and elsewhere;
- Development of social potentials;
- Advocacy for positive social changes.

During 2013, the Centres of Knowledge focused their activity to create preconditions for an analysis of the state of play in the sector, as well as for research, independently and in cooperation with universities and scientific and research institutions, and to generate detailed analyses (impact of project financing on social change, sustainability of provided services, established partnerships of the public and non-profit sector etc.), and to design and analyse the basic indicators to be used in subsequent

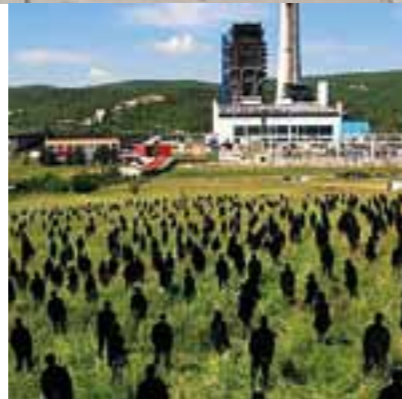
"For HRK 100,000.00 invested into projects, CSOs manage to achieve the inclusion of 3-4 of their own public policy proposals / changes."

programming cycles for financing grant schemes from the European Social Fund (ESF), or similar sources, as well as to measure general development of the Croatian civil society.

In late 2013, within development cooperation in the area of Centres of Knowledge, the National Foundation invested into the maintenance and management of the Catalogue of Informal Education Programmes, which will achieve continuous monitoring of this important segment of the system of training and enhancement of knowledge of all Croatian citizens.

Investments into the Continuity of Multiannual Implementation

With a view to ensure the continuity of multiannual support grants to the Centres of Knowledge in the Republic of Croatia as a type of "think-and-do" tanks the activity of which gains even more importance after the accession of the Republic of Croatia to the European Union, the National Foundation invested in the first instalment of the implementation of activities in 2014.



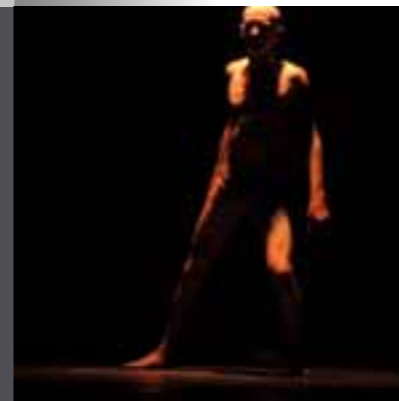
During 2013, investments were made into the resolution of the issue of providing premises and infrastructure for the Centres of Knowledge, as well as for the printing of publications and creating preconditions for the conduct of research.

Preparations were also launched to create a consolidated knowledge base – of publications and similar editions – which would make it possible to continuously update the contents and which would be publicly available online, as well as to additionally train persons who would be in charge in the Centres of Knowledge for the implementation of distance learning, in order for all of the systematized knowledge through the Centre's training programmes to be available to all interested citizens in Croatia and in the countries of the region.

Meetings and Study Visits

In line with the previous agreements and accepted Rules on the Standards and Methods of Development Cooperation Implementation in the Field of Centres of Knowledge for Social Development in the Republic of Croatia 2013-2016, during 2013 two coordination meetings were held of representatives of the Centres of Knowledge and of the National Foundation in the IMPACT Centre in Zadar, on 5-7 March 2013, and in Split (on the premises of the "Most" association) on 9-11 September 2013.

With the purpose of strengthening the capacities of the Centres of Knowledge, as well as connecting them as well as possible with similar organisations in the EU, a study visit to Brussels was organised by the IMPACT office in Brussels.



Implementation of activities 4.13 and 11.3 of the National Strategy for the Creation of an Enabling Environment for Civil Society Development 2012-2016

Together for Better –Citizens' Engagement in Local Community Planning and Development

Through a special form of development cooperation in the field of participatory democracy, the National Foundation wishes to encourage local self-government units to get involved in the process of joint social development priority-setting and priority-addressing activities in the local community, based on consultations and project funding.

Hence a call was launched for the second year in a row intended for Croatian towns with less than 30,000 inhabitants, which participated in the declaration of interest in cooperation with the National Foundation in the field of promoting and/or establishing effective models of citizen involvement in the process of determining the public needs for social development of the town and monitoring their implementation, all with the aim of enhancing the quality of life of citizens in the local community.

The call was organised in two parts. In the first part of the call for development cooperation in the field of participatory democracy and financing of social development projects in the local community "Together for Better", which was open to 59 towns with up to 30,000 inhabitants from 10 counties in which in the last year's call no projects were approved, 7 towns applied, out of which 5 met all the eligibility criteria and got involved in the second level of cooperation through participation in a guided process of public consultations held by the Regional Networks involved in the Civil Society and Local Community Regional Development Programme. The second round of the call for proposals was only for those towns which met all the stated preconditions and submitted their applications under the call for the co-financing of social development projects in the local community "Together for Better".

At the 2013 call in this programming area, the National Foundation's funds was approved for 4 financial support grants to towns with under 30,000 inhabitants in the total amount of HRK 547,050.00.

The approved financial grants will be used by the towns in the period from 1 January until 31 December 2014.

When applying for the funding under the call, the towns had to appoint a Citizen Committee consisting of five (5) members: one (1) representative of the town administration and four (4) citizen representatives, i.e. representatives of CSOs and/or town institutions that are important for the social development of the local community.

By signing the Co-financing Agreement for social development projects in the local community, all the towns undertook to draft a separate document to lay down the responsibilities of the Citizen Committee in relation to project implementation, including the programming and financial monitoring of implementation, the dynamics of the Committee meetings which cannot be less than once a month, development of a model of sustainability of the funded project, and the methods of informing and including the citizens in project implementation.

In cooperation between the town of Omiš and its citizens, an independent medium will be launched, through the approved project "All for One, One for All", which will

in addition encourage the development of healthy nutritional habits and create a multipurpose space for the implementation of projects and activities of the entire community.

The "Civil Society Centre" project which will be implemented in Korčula is aimed at involving more actively the civil society in the life of the town throughout the year, by involving all social groups, strengthening CSOs and encouraging their continuous work, as well as by encouraging volunteering.

As part of the project titled "Praktikum" in Kraljevica, the premises of the former bowling alley will be refurbished, and this will give the citizens space to organise programmes and activities aimed at promoting human values, developing democracy in the community and improving the quality of life.

The project titled "Open City" which will be implemented in Pregrada, is aimed at enhancing the support to CSOs and cooperation of the local self-government with associations, as well as to promote active participation of citizens in the social, democratic, and cultural life of the local community. The project is divided into two parts: refurbishment of office premises for CSOs and halls for programme activities, and the implementation of the cultural, artistic and social programme intended for citizens.

7 applications

4 financial grants

ECONOMIC EFFECTS

"For HRK 10,000.00 of the National Foundation's grants, the CSOs increased awareness of the problems in the local community in 75-91 citizens."

Source: Study on the Social and Economic Impact of the National Foundation's Financial Grants, Institute for Social Research in Zagreb



Implementation of activity 11.2 of the National Strategy for the Creation of an Enabling Environment for Civil Society Development 2012-2016

Implementation of Social Development Projects

In 2013, 10 social development projects were implemented which were approved by the National Foundation in the call of 2012. The Foundation co-financed 70% of the project value, while the towns provided the remaining 30% needed for project implementation.

The co-financed projects in Nova Gradiška, Duga Resa, Beli Manastir, Grubišno Polje, Novi Marof and Križevci refurbished the public space in their ownership, which was then placed at the disposal of citizens and CSOs for the organisation of various events: workshops, exhibitions, lectures, consultations of the local self-government with the citizens, and other activities.

In Kutjevo, premises were equipped intended for the socializing of elderly persons, and in addition, numerous activities were organised that involved elderly people in the life of the local community.

An innovative project in Jastrebarsko enhanced the communication of the local self-government with the citizens by placing 30 info-points (screens) in 30 locations in zones of increased citizen movement.

In Zaprešić, a project of inclusive theatre achieved sensitisation of the local community for persons with special needs by involving them in the programme preparation, but also making them programme beneficiaries.

In Labin, the 65+ Centre was open intended for non-institutional care of elderly persons, which contributed to increased quality of life of elderly persons, whose number according to the last census has increased by 48%.

Open Days –Towns and Regions in Brussels

For the representatives of 10 out of 12 towns involved in the development cooperation in the field of participatory democracy and joint implementation of social projects in local communities, in cooperation with the IMPACT office in Brussels the National Foundation organised a study visit to Brussels from 7 to 9 October 2013.

During the visit, representatives of Duga Resa, Pazin, Jastrebarsko, Nova Gradiška, Novi Marof, Labin, Grubišno Polje, Beli Manastir, Kutjevo and Križevci, got acquainted with EU institutions, talked to their colleagues from local self-governments on the experience of implementing projects financed from the EU structural funds, and participated in the traditional event "Open Days 2013", at which they had an opportunity to network with the representatives of European regions, cities and municipalities.



C I Financing from EU Funds

Implementation of the Human Resources Development Operational Programme

As the Intermediate Body level 2, during 2013 the National Foundation participated in a series of activities with the purpose of achieving a more efficient implementation of the Human Resources Development Operational Programme (HRD OP).

The Agency for the Audit of European Union Programmes Implementation System (ARPA) conducted a process of evaluating the compliance of the system for structural funds, from May to October of 2013, in all OP bodies. The ARPA auditors visited the National Foundation on July 2 and issued a positive opinion on the National Foundation's level of preparedness to implement procedures in line with the Act on the Establishment of Institutional Framework for the Utilisation of European Union Structural Instruments in the Republic of Croatia.

The same finding was also obtained in October from the European Commission auditors, Directorate General for Employment, Social Affairs and Inclusion, following an inspection.



Implementation of activity 4.7 of the National Strategy for the Creation of an Enabling Environment for Civil Society Development 2012-2016

IPA Call for Proposals: Support Structures for CSOs at the Regional Level

The call for proposals titled "Support Structures for CSOs at the Regional Level" was open for applications from 1 February to 18 March 2013. A total of 111 applicants submitted concept notes as proposals for a contribution to balancing regional development of CSOs in the Republic of Croatia.

The priorities of the call were building capacities of CSOs acting in partnership with local authorities to solve local community problems, increasing citizens' engagement in the community, and developing innovative models of cooperation of CSOs, citizens and local self-government units in solving jointly identified local problems. For this reason, one of the conditions for applying to this call was partnership by having at least one local self-government unit (town or municipality) from Croatia involved in the project in the place of project implementation, while at least one CSO (applicant or co-applicant) implementing the project had to be registered in the same county as the local self-government unit participating as a co-applicant.

During February, five informative workshops were organised in Rijeka, Varaždin, Split, Osijek and Zagreb in cooperation with the Office

Overview of approved grants is presented in the table on page 130.



for Cooperation with NGOs and partners – Regional Support Centres for the purpose of providing additional information on the call, basic information on project cycle management, and clarifying the completion of the mandatory tender dossier.

Upon call finalisation and following the evaluation of all concept notes, 21 applicants were invited to submit within 45 days the complete application in line with the Guidelines for Grant Applicants. As the total amount of available funds for this call was EUR 600,000.00, and the applicants could ask for grants between EUR 30,000.00 and 60,000.00, in November a total of 9 projects of best quality were approved.

There will be 36 partner organisations participating in the implementation of contracted projects, which will last between 12 and 24 months in East Croatia, all Dalmatian counties and the Lika-Senj, Istria, Karlovac, Varaždin and Krapina-Zagorje County, and the City of Zagreb.

The total value of available grants is EUR 504,269.69, while the total value of projects is EUR 664,444.42.





Support through Partnership

Decentralised Model of Financing Civil Society Development

Since 2007, the National Foundation has implemented the Decentralised Model of financing civil society development in the Republic of Croatia in partnership with four regional foundations. The partnership continued in 2013, by decentralisation of funds for the grant scheme for the civic initiative called "Our Contribution to the Community", and the new grant scheme for the projects aimed at developing the community's social capital, "Community Social Capital".

4 regional foundations

Regional foundations –partners of the National Foundation:
Regional Foundation for Local Development "Zamah", from Zagreb, for the following counties: Bjelovar-Bilogora, Karlovac, Koprivnica-Križevci, Krapina-Zagorje, Međimurje, Sisak-Moslavina, Varaždin, Zagreb and the City of Zagreb

Kajo Dadić Foundation from Split, for the following counties: Dubrovnik-Neretva, Split-Dalmatia, Šibenik-Knin and Zadar

Foundation for Partnership and Civil Society Development from Pula, for the following counties: Istria, Lika-Senj and Primorje-Gorski kotar

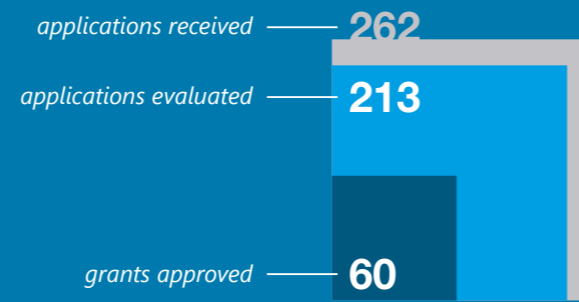
"Slagalica" Foundation for Local Community Development from Osijek, for the following counties: Brod-Posavina, Osijek-Baranja, Požega-Slavonija, Virovitica-Podravina, and Vukovar-Srijem.

In 2013, the regional foundations launched a call for proposals of civic initiatives titled "Our Contribution to the Community" following the new model: for the call launched on March 15, CSOs could apply continuously until October 31, and in addition, in order to obtain financial support in the amount of HRK 15,000.00, which is 75% of the value of the civic initiative, the applicants had to raise 25% of initial funds through the online platform ZaDobroBIT, which in addition to enabling CSOs to enter the world of global donations, also contributes to the development of active citizenship. In all 4 regional foundations in 2013, financial support was approved for 60 civic initiatives in 18 counties in the Republic of Croatia.



Implementation of activities 2.3, 4.2 and 4.4 of the National Strategy for the Creation of an Enabling Environment for Civil Society Development 2012-2016

Call for proposals
Our Contribution to the Community



For the implementation of the Decentralised Model of financing civil society development, the National Foundation provided premises for the work of regional foundations in regional centres.

In 2013, for the second time in a row, within the Decentralised Model the regional foundations launched a call for proposals in the programme area of "Community Social Capital", with the aim of supporting the development of CSOs active on the local or county level through designed volunteering programmes for community development, increasing the level of social capital in the local community, developing active citizenship and engaging citizens in resolving problems in the local community, as well as strengthening local potentials and cross-sector cooperation in order to reduce social exclusion and poverty, and achieve sustainable development of the local community.

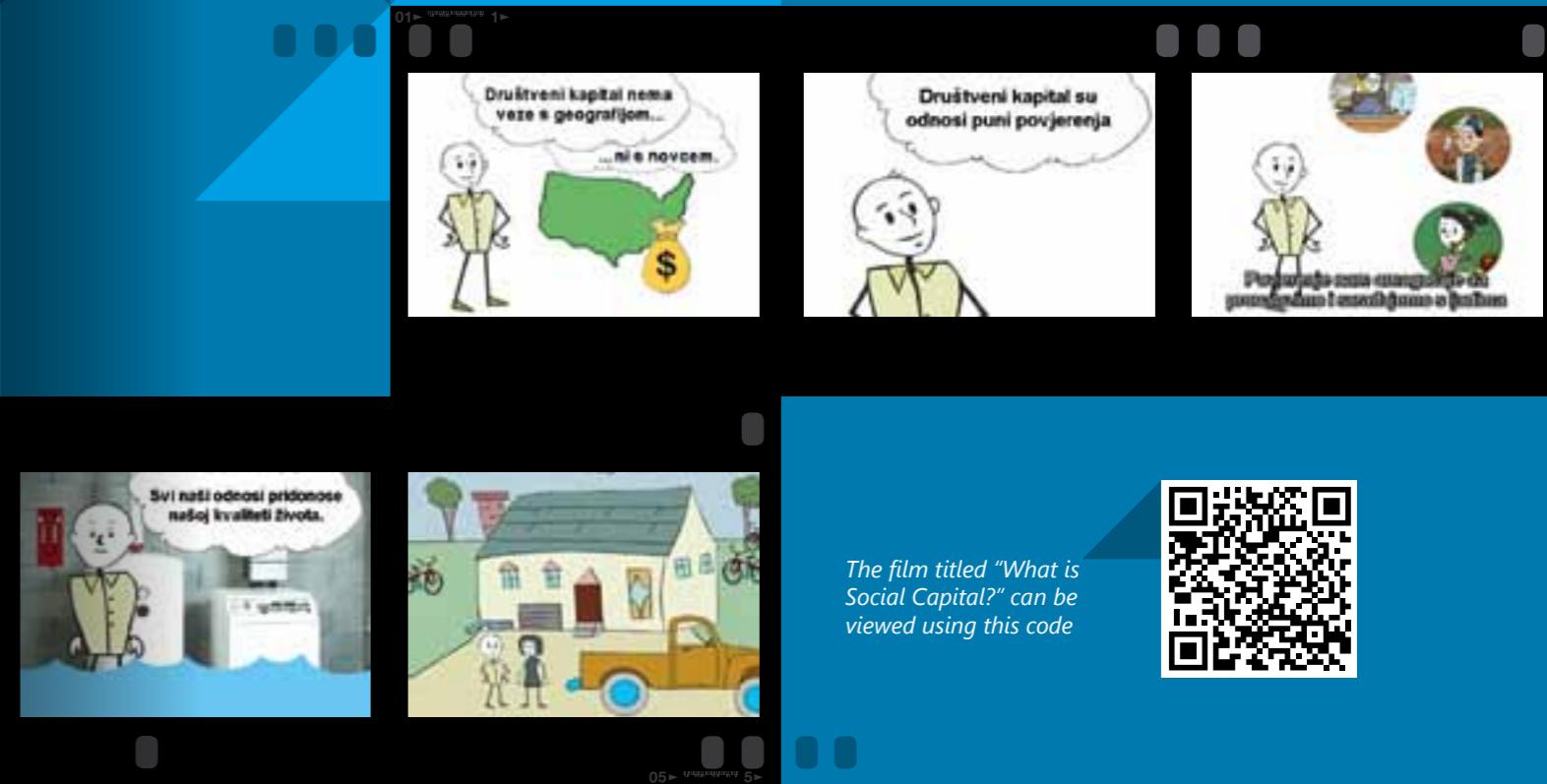
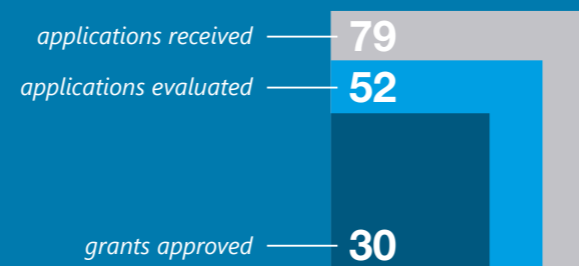
At the call for financing projects for community social capital development launched on 19 August 2013, in all 4 regional foundations financial support was approved for 30 projects of CSOs from the territory of 18 Croatian counties, which will be implemented in 2014.

ECONOMIC EFFECTS

"For HRK 10,000.00 of the National Foundation's grants, the CSOs cleared 138-168 locations in local communities."

Source: Study on the Social and Economic Impact of the National Foundation's Financial Grants, Institute for Social Research in Zagreb

Call for proposals
Community Social Capital



The film titled "What is Social Capital?" can be viewed using this code

In addition to the above, in 2013 the Regional Foundations monitored the implementation of a total of 129 civic initiatives approved at the call in September 2012, as well as 15 projects for community social capital development approved at the 2012 call.

Implementation of activity 4.11 of the National Strategy for the Creation of an Enabling Environment for Civil Society Development 2012-2016



Extended Decentralised Model

In line with the Conclusion of the Croatian Government of 1 August 2013, and the Decision of the National Foundation's Management Board of 20 September 2013, the National Foundation launched a call for proposals for the establishment of partnerships in the implementation of an extended Decentralised Model of financing civil society development in Croatia. By launching a new model of implementing calls for the financing of CSO programmes and projects as of 2014, the plan is to improve and expand the scope of activities and operations of partner local/regional foundations by taking over the implementation of calls of individual state administration bodies – providers of financial grants to CSOs.

A total of 7 public / private foundations applied for the call for proposals launched on October 25, whose purpose of establishment also contains support for civil society development overall or in at least one programme area of CSO activities. The stipulated conditions of the call for proposals were met by 6 foundations whose evaluations were evaluated, and due to insufficient experience in the implementation of support programmes, 2 applications were not recommended for the establishment of a partnership.

The improved, extended Decentralised Model will be implemented as of 2014 in the following way:

Foundation	Seat	Area of extended Decentralised Model implementation
Regional Foundation for Local Development "Zamah"	Zagreb	City of Zagreb and Zagreb, Međimurje, Koprivnica-Križevci, Varaždin, Bjelovar-Bilogora County
"Slagalica" - Foundation for Local Community Development	Osijek	Osijek-Baranja, Vukovar-Srijem, Požega-Slavonija, Brod-Posavina, Virovitica-Podravina County
Kajo Dadić Foundation	Split	Split-Dalmatia, Šibenik-Knin, Zadar, Lika-Senj and Dubrovnik-Neretva County
Foundation for Partnership and Civil Society Development	Pula	Istria, Primorje-Gorski kotar, Karlovac, Sisak-Moslavina and Krapina-Zagorje County



ECONOMIC EFFECTS

"For HRK 10,000.00 of the National Foundation's grants, CSOs managed to refurbish 2 city and 2 common premises."

Source: Study on the Social and Economic Impact of the National Foundation's Financial Grants, Institute for Social Research in Zagreb

Civil Society and Local Community Regional Development Programme in the Republic of Croatia

Since 2007, in partnership with 5 regional networks of specialised CSOs operating in all the regions of Croatia, the National Foundation has helped achieve more balanced regional development and capacities of CSOs and civic initiatives, by providing continually and free of charge a range of services such as provision of information, consultancy and training for the end beneficiaries – CSOs.

The year 2013 saw the beginning of the implementation of an improved system of support under a new name: Civil Development and Local Community Regional Development Programme in the Republic of Croatia, aimed at improving the infrastructure necessary in order to balance the regional development of civil society, to develop active citizenship and social capital in local communities, and to prepare for the utilisation of EU funds (IPA component IV and the European Social Fund). In cooperation with the five partner Regional Networks, in 2013 the National Foundation continued to implement successfully the above Programme through the regional programmes: EMISIJA, JAKO, MRRAK, STEP and ŠALTER.

Programme	Regional Support Centre (RSC) and County Cooperative Organisations	County
E-MISIJA	Centre for Civil Initiatives, Zagreb (RSC)	Zagreb County and City of Zagreb
	IKS – Association for the Promotion of IT, Culture and Coexistence, Petrinja	Sisak-Moslavina
	Fair Society Alliance, Bjelovar	Bjelovar-Bilogora County
JAKO	S.O.S. Telephone – Call for Help, Virovitica	Virovitica-Podravina County
	ACT – Autonomous Centre, Čakovec (RSC)	Međimurje County
	Network of Associations ZAGOR, Zabok	Krapina-Zagorje County
	Association for the Sustainable Development of Croatia, Koprivnica	Koprivnica-Križevci County
ŠALTER	Public Open University Varaždin	Varaždin County
	Volunteer Centre Osijek (RSC)	Osijek-Baranja County
	PRONI Centre for Social Education, Vukovar	Vukovar-Srijem County
STEP	Youth Association of the Town of Pleternica Oppidum, Pleternica	Požega-Slavonija County
	Information Legal Centre, Slavonski Brod	Brod-Posavina County
	MI Association, Split (RSC)	Split-Dalmatia County
	DEŠA-Dubrovnik, Humanitarian and Peace Organisation, Dubrovnik	Dubrovnik-Neretva County
	ZvoniMir, Knin	Šibenik-Knin County
	City Library Zadar	Zadar County

5
regional networks
make up

5
regional support
centres and

15
county cooperative
organisations



MRRAK	Association for Civil Society Development SMART, Rijeka (RSC)	Primorje-Gorski Kotar County
	Pokretač, Korenica	Lika-Senj County
	Association Suncokret, Pula	Istria County
	Local Action Group Vallis Colapis, Ozalj	Karlovac County

The National Foundation's Regional Development Programme represents the fulfilment of one of its key strategic goals, and also one of the goals of the National Strategy for the Creation of an Enabling Environment for Civil Society Development and the measures related to balancing the regional development of CSOs in the Republic of Croatia.

Organisations involved in the Programme implementation provided support to CSOs through training, consultations and information, and also through familiarity with the local circumstances and needs for the development of CSOs through communication and cooperation with other stakeholders on the local and regional level.

As part of the Programme in 2013, over 3500 hours of informing, 1600 hours of consultations and 850 hours of training were provided to CSO representatives, and 115 workshops were held attended by 1669 participants.

CSOs and citizens were informed by the Regional Networks through different communication tools, such as notifications via e-mail lists, publication of information on websites, by phone contact, e-newsletters etc.

Consultations were most frequently used to establish and register a CSO, for the CSO's operations, financial documentation management, assessment of needs in the community, applications for calls of international and national grant providers etc., while the training for the most part pertained to topics related to the organisational development of CSOs, and for the lesser part to public activities, cooperation and networking.

Programme	Information (hours)	Consultations (hours)	Training (hours)	No. of lectures/workshops	No. of participants
Šalter	389	236	122	11	305
Jako	1865	131	168	31	354
E-misija	606	399	188	20	307
Mrrak	315	404	272	29	392
Step	743	431	100	24	311
Total:	3680	1601	850	115	1669



Implementation of activities 2.1, 11.1 and 25.1 of the National Strategy for the Creation of an Enabling Environment for Civil Society Development 2012-2016

Training, Public Consultations and Further Development

Within the framework of partnerships in the implementation of the Civil Society and Local Community Regional Development Programme in the Republic of Croatia, the Regional Support Centres are additionally involved in providing support to applicants for tenders from EU funds in the area of IPA component IV launched by the National Foundation, in order for the organisations to prepare as well as possible and obtain financial grants from this IPA component.

In addition, during 2013 the Regional Networks implemented a guided process of public consultations for 5 towns with a population of under 30,000.00, within the call for Development Cooperation in the field of participatory democracy and co-financing of social development projects in the local community, "Together for Better". The guided process of public consultations enabled the towns to implement in practice, in cooperation with the Regional Networks, the procedure of involving citizens in the establishment of a single priority from the town strategy or social development programme based on which a project proposal for social development was prepared, and co-financing by the National Foundation was applied for.

In order for the Regional Development Programme to progress additionally, the National Foundation, in cooperation with the Regional Networks, conducted an evaluation of the current status of the Programme, where the aim was to see through self-evaluation and assessment by the National Foundation where there is room for Programme improvement, in other words if there are any new activities that the Programme could implement.

At the end of the year, through this programme the National Foundation invested into preparations of the Croatian quality management system for non-profit organisations, which will have an additional impact on the improvement of CSO activities in Croatia.

ECONOMIC EFFECTS

"For HRK 10,000.00 of the National Foundation's grants, CSOs encouraged 55-61 citizens to participate in democratic processes."

Source: Study on the Social and Economic Impact of the National Foundation's Financial Grants, Institute for Social Research in Zagreb



Implementation of measure 6.3.2 of the Action Plan for the Implementation of the National Strategy for the Inclusion of the Roma Community 2013-2015

Implementation of activity 4.10 of the National Strategy for the Creation of an Enabling Environment for Civil Society Development 2012-2016

(see also p. 94)

6 |

Cross-sector and International Cooperation Development Support

IMPACT –European Centre for Cross-sector Partnership

The National Foundation and the United Nation's Development Programme (UNDP) Croatia, based on the agreement on continued implementation of the project "Programme Development of the European Centre for Cross-sector Partnership - IMPACT", continued their cooperation on project activities in 2013.

In 2013, the focus was on strengthening local action groups (LAGs), CSOs, and the development of local communities, as well as promoting joint activities, so that seminars, workshops and presentations were organised intentionally for all 3 sectors (private, public and non-profit), for the purpose of achieving local development and improving the quality of life in local communities.

The most important event in 2013 was the visit of the Croatian President, Dr. Ivo Josipović, to IMPACT – European Centre for Cross-sector Partnership in Zadar, as part of his participation in the presentation of the UNDP report "Fertile Ground for Development – Making the Most of EU Membership for Croatia's Rural Areas".

Upon his arrival to Impact Centre, the President was greeted by Ms Cvjetana Plavša-Matić, Director of the National Foundation for Civil Society Development, and by Ms Louisa Vinton, resident representative of UNDP in Croatia, as well as the employees of Impact Centre and the UNDP Office in Croatia. The presented UNDP report warns of the fact that, without a change in direction, Croatia could miss the opportunity provided by EU membership with regard to overcoming the development gap in rural areas, improvement of living conditions and opportunities to create jobs.

The presentation was attended by the Croatian President, Ivo Josipović, Zadar County Prefect Stipe Zrilić, and resident representative of UNDP in Croatia, Louisa Vinton, representatives of key state administration bodies, especially of the Ministry of Agriculture and the Ministry of Regional Development and EU Funds. The main



findings of the report were presented by its authors: independent consultant Delia Meth-Cohn and Miroslav Božić, long-time assistant of the minister of agriculture (1997 to 2012) and head of the working group on agriculture for Croatia's EU accession negotiations.

Among other events, the following deserve special mention:

Workshops

- "Fiscal Responsibility and News in Regulations" workshop, 20 February 2013
- Training on the use of the ZaDobroBIT/GivenGain Platform, 18-19 March and 21-22 March 2013
- "Employment Clubs" workshop, 6-7 May 2013
- Informative workshop on the IPA call, 11 June 2013
- Training – module 1: "Political Literacy", 19-20 June 2013
- Training workshop for teachers, professors, and expert associates for the implementation of civic education, module 1: 27-30 August 2013, and module 2: 24-27 September 2013

Seminars

- "LAGs as Carriers of Rural Community Development" seminar (part I), 7-8 November 2013
- "Cooperative Entrepreneurship – Engine of Economic, Social and Cultural Development of Rural Areas" seminar, 3 December 2013
- "Direct Sales and Processing of Smoked and Cured Meat Products in Farms" seminar, 5 and 6 December 2013
- "LAGs as Carriers of Rural Community Development" seminar (part II), 10 and 11 December 2013

Conferences

- "Triple A for Citizens: Access to Information, Advice & Active Help" conference, 3-5 July 2013
- 3rd National Conference of the "ZaDobroBIT!" Foundations Forum, 5 and 6 September 2013
- International conference "The Politics of Heritage and Memory", 9-10 October 2013

Other activities

- Presentation of the results of the project "Branding of the Zadar maraština", 25 January 2013
- Coordination meeting with the Regional Networks, 27-29 February 2013
- Coordination meeting with the Regional Foundations, 1-2 March 2013
- Round table on "Structural Funds in the Republic of Poland – Past and the Future", 17 April 2013
- 10th session of the National Coordination of Search and Rescue Personnel, 18 April 2013
- Lecture on "Old and New Sorts for Better Wines of Zadar," 19 April 2013
- Open door day Fiskal1, 6 May 2013
- Lecture on "European Masters of Detail in Croatia – Small Architecture", 10 May 2013
- Annual meeting of the Croatian Network for Cooperation in the Euro-Mediterranean, 26-28 June 2013
- Presentation of the Programme of Support to Croatian Citizens after Accessing the EU, 3 July 2013
- Strategic planning of the Agency for Local Democracy, 23-25 August 2013
- Regional school of policy analysis, 29 September – 4 October 2013
- Public forum "Problems of the Zadar Youth and How to Resolve Them", 24 October 2013
- Award ceremony for diplomas on agriculture and renewable energy sources training, 20 December 2013



Implementation of measure 6.2 of the Implementation programme of the National Strategy for Development Cooperation of the Republic of Croatia for 2013

Implementation of activities 5.4 and 26.1 of the National Strategy for the Creation of an Enabling Environment for Civil Society Development 2012-2016

International Cooperation and Co-financing of Approved European Projects

As part of the international cooperation implemented by the National Foundation during 2013, one of the activities was the implementation of the first year of the project titled Triple A for Citizens: Access to Information, Advice & Active Help, with which the organisation European Citizen Action Service (ECAS) from Brussels applied as the leading partner to the call "IPA - Civil Society Facility 2011-2012 Multi-beneficiary Programmes – Partnership Actions for Civil Society Organisations", in cooperation with partners, the National Foundation among them. The project is implemented in Bosnia and Herzegovina, Croatia, Kosovo, Serbia and Turkey, and through partnership with organisations from the Republic of Ireland, Romania, and United Kingdom, with the aim of finding optimum models of providing free legal aid to citizens of the above countries.



In the first year of project implementation, the National Foundation implemented a series of activities aimed at creating a network of organisations providing free legal aid to citizens. The first step was to conduct an analysis of the state-of-play and needs of organisations providing free legal aid, in order to achieve a targeted enhancement of their operations and adapt the further course of the project to the situation on the field. Based on the analysis of obtained data, a national report was generated, which served to produce a larger study of feasibility of projects in the entire region, and to create guidelines and minimum standards for future organisations, members of the network of providers of free legal aid.

As one of the partners in the project, the National Foundation organised the initial meeting in Zagreb with the interested public – CSOs providing free legal aid – as an introduction into the larger conference that took place in Zadar in June 2013. The conference gathered over 100 participants, including all of the key stakeholders participating in the process of providing free legal aid, and contributed to the public discussion on the adoption of the new Free Legal Aid Act.

One of the principal segments of the project is the creation of a network of organisations providing free legal aid in the Southeast Europe region and Turkey. With this objective in mind, in each country participating in the project a call was launched for two pilot-projects which would provide free legal aid to citizens. With the existing two, the National Foundation decided to finance additional four (4) pilot-projects in order to cover geographically the entire country, and thus set the foundations for the future networking of organisations.

For this purpose a call for pilot-projects was launched in July, in which 22 applications were received, of which two were selected for financing within the project, and four were additionally financed by the National Foundation within the Programme of Support to Croatian Citizens after Accessing the EU.

The selected pilot-projects commenced with their activities already in November, when a study visit to Romania was organised, in order for the selected organisations implementing the pilot-projects to see how the existing network established there

works, and to provide them with new knowledge and experience in the implementation of their ideas and projects.

The implementation of pilot-projects was financed for a one-year period, hence additional activities, which will take place during further implementation, were designed as part of the project, such as study visits to England and Ireland, mentoring visits and training by experienced European organisations with a well-elaborated system of providing free legal aid, and creating the website www.triplecitizens.eu. All of the above activities should help CSOs provide the best possible free legal aid services and eventually to be of great benefit for the citizens themselves as the end beneficiaries.

Programme of Support to Croatian Citizens after Accessing the EU

The National Foundation for Civil Society Development and IMPACT – European Centre for Cross-sector Partnership, in cooperation with ECAS from Brussels, presented the Programme of Support to Croatian Citizens after Accessing the EU, at the conference held in July 2013 in IMPACT Centre in Zadar.

The programme offered answers to the questions on the rights of citizens after Croatian accession to the EU, and directed citizens to where they can turn for help in the protection of their rights.

Two short films were shown at the conference, produced by the Euronews portal from Brussels, in cooperation with ECAS, related to the Croatian accession to the EU. The films were translated into Croatian, and speak of the fundamental rights of EU citizens



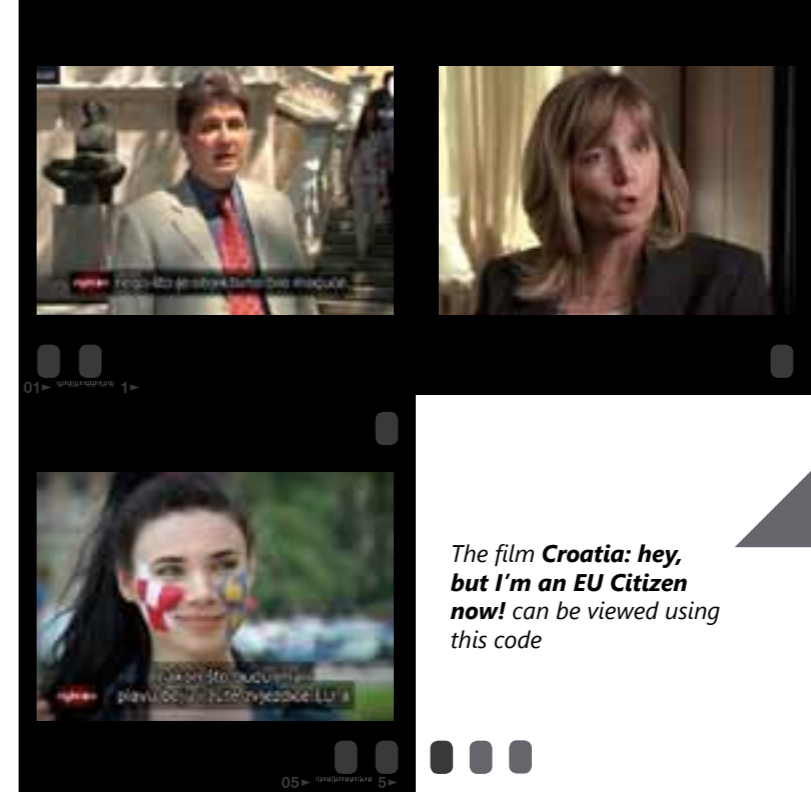
The film **What about my rights?** can be viewed using this code



05 min - 5 min



05 min - 5 min



The film **Croatia: hey, but I'm an EU Citizen now!** can be viewed using this code



05 min - 5 min

and ways to exercise them, as well as of further challenges in the implementation of the legal framework in Croatia.

The film "What about my rights?" answers the question of how EU citizens can exercise their rights. Referring to the EU Charter on Fundamental Rights, the video speaks of the need to raise awareness among Croatian citizens of their rights, and presents the EU Rights Clinic, a project which ECAS started implementing in early January in cooperation with the University of Kent.

Croatian citizens can also use support through the Your Europe Advice programme, which has been implemented by ECAS for years, and as of 1 July 2013, the programme will also include two legal experts from the Republic of Croatia.

The short film "Croatia: hey, but I'm an EU citizen now!" deals with an area of legislation that continues with the major adjustments to the European legal system, and with the need for further training in order for the Croatian attorneys, legal experts, and CSO representatives to be able to represent efficiently the rights of citizens in line with the new legal standards.



Publications **50 questions and answers about your rights as a citizen of the European Union, and Draft for a Charter on European Citizenship**

As part of the Programme of Support to Croatian Citizens after Accessing the EU, two publications were presented: "50 questions and answers about your rights as a citizen of the European Union", and "Draft for a Charter on European Citizenship". The first publication was also presented at the Europe Day in May 2013, which took place in downtown Zagreb, an event that was aimed at not only presenting different EU countries, but also the various possibilities offered by the European Union. There, the publication was distributed to the broader public, in order to contribute to the informing of the citizens.



All of these activities implemented by the National Foundation in 2013 within the Programme of Support to Citizens, are in line with the initiative of the European Commission, which pronounced the year 2013 to be the Year of Citizens, hence the National Foundation yet again demonstrated timely reactions to changes in the society.



For a Networked Civil Society – IMPACT Office in Brussels

The IMPACT Office for Cross-sector Partnership and Civic Dialogue in Brussels was established in October 2009 as the result of cooperation between the National Foundation for Civil Society Development and the European Citizen Action Service – ECAS, and has since then been operating as a multiannual project, which continued into 2013.

Its principal role is to establish closer connections with EU institutions in Brussels and, through permanent activities of capacity building, to enhance the skills and expertise of CSOs in Croatia and Southeast Europe region.

The services provided to Croatian CSOs by the Office in Brussels are numerous, including: advice and assistance in finding partners for EU projects, organisation of study visits, conferences, opening of a representative office in Brussels or utilisation of Office premises, volunteering at the Brussels Office.

Activities of the IMPACT Office for Cross-sector Partnership and Civic Dialogue in Brussels were also presented within the Programme of Support to Citizens, because the Office enables organised civil society from Croatia to achieve simpler and more efficient communication with institutions in Brussels, which eventually means they can represent the citizens' interests and needs better.

Volunteering at the IMPACT Office in Brussels

In 2011, the National Foundation for Civil Society Development enabled representatives of Croatian CSOs to spend two weeks volunteering in Brussels, while in 2012 longer-term volunteering, up to one year, was also made possible. This opportunity was open until the end of 2013.

Long-term volunteering was made possible as part of the project of the European Voluntary Service, sponsored by the European Commission, and is open to young people. The basic idea of the project is to get acquainted with different cultures and to spread tolerance in Europe. The idea of the project is to provide an opportunity for empirical learning in an international association (European Citizen Action Service, ECAS) and in umbrella organisations and CSO networks acting on the EU level. Thus in 2012, in the ECAS and IMPACT office in Brussels, one young person from Croatia was accepted as a volunteer, and the project called "Your Europe, Your Possibilities" lasted from September 2012 to September 2013. By getting involved in this project coordinating and communicating with the volunteer, the National Foundation advocated for the expansion of volunteerism and involvement of young people, and at the same time strengthened the capacities of the IMPACT office in Brussels with a person from Croatia.

ECONOMIC EFFECTS

"For every HRK 10,000.00 of the National Foundation's grants, CSOs implementing projects manage to involve 6-8 volunteers on average."

Source: Study on the Social and Economic Impact of the National Foundation's Financial Grants, Institute for Social Research in Zagreb

Croatian Network for Cooperation in the Euro-Mediterranean

Continuing its activities from the previous period, the National Foundation performed the function of the national coordinator of the Croatian Network for Cooperation in the Euro-Mediterranean in 2012. The activities of the Croatian Network are implemented through the Anna Lindh Euro-Mediterranean Foundation for the Dialogue between Cultures, based in Alexandria, Egypt, as the framework for multi-lateral partnership in the context of the Union for the Mediterranean, which is an institutional follow-up on the Euro-Mediterranean Partnership, better known as the Barcelona Process. The Croatian Network for Cooperation in the Euro-Mediterranean promotes dialogue, knowledge and diversity among cultures of the Euro-Mediterranean region through the development of tolerance and openness to new insights, religions, cultures, and values. The Croatian Network also advocates for the promotion and protection of human rights and fundamental freedoms.

The National Foundation, as the coordinator of the Croatian Network, has represented the national network since 2009, providing the membership and the broader public with information about the activities and calls of ALF, facilitating the search for project partners and project application procedure, ensuring promotional activities, organising coordination meetings for the Croatian Network members, maintaining continuous communication with the ALF Secretariat and contributing to the development of annual and triennial ALF programmes.

Supporting its reputation as one of the fastest growing national networks within the Anna Lindh Foundation, the Croatian Network grew from about 50 members in 2009 to 123 members at the end of 2013, thus almost reaching the threshold of the 'large network' category, which includes only the largest Euro-Mediterranean countries, and which is bestowed on national networks with more than 150 members.

In its membership, the Croatian Network continues to reflect the diversity of the civil society it gathers, particularly in the following fields of activity: international and cultural relations in the Euro-Mediterranean region, heritage, religion, university and research institutes, human rights, democracy and community development, art, youth, education, gender, environment and sustainable development, and the media. In addition, the Croatian Network remains open to all the institutions, organisations and other partners who adhere to the principles and the mission of the Croatian Network, acting in compliance with the principles of democratic, pluralistic and multilateral values, and representing primarily civil society stakeholders.

Mediterranean Civil Society Forum

The first quarter of 2013 was entirely dedicated to activities related to the preparation of the ALF Forum 2013, which was held in April in Marseille. In this respect, members of the Croatian network were active in the preparation activities related to the organisation of the said meeting. Thus a representative of the Women's Room association was



selected for participation as an expert/presenter for the area of inclusion of women into social development, at the preparatory meeting held in Casablanca on the topic of Women and Leadership in Science, while the president of the Institute for Migrations and Nationalities participated as an expert in the field of Migration and the New Perspective on Cultural Diversity, at a meeting held in Algiers.

HRVATSKA
MREŽA
ZA SURADNJU NA EURO-MEDITERANU

Following the organisational preparations, from 4 to 7 April 2013, the second forum of organised civil society of the Euro-Mediterranean countries was held in Marseille, titled 'Citizens for the Mediterranean', with the financial support of the European Commission, the city of Marseille, the French region of Provence, and several other institutions. The forum gathered over 1,300 CSO representatives from 43 member states, as well as members of the ALF Management Board and Advisory Council. The Croatian Network for Cooperation in the Euro-Mediterranean was represented at the conference by 8 participants from network member-organisations, including representatives of the National Foundation as the national coordinator, and 4 CSOs, all of which actively participated in many activities and on different levels of the Forum.

When emphasizing the significance of this conference, it should be mentioned that also present among the Forum speakers and guests were Mr Štefan Füle, European Commissioner for Enlargement and European Neighbourhood, and Mr Martin Schulz, President of the European Parliament. Simultaneously with the Forum, a meeting of high officials and presidents of parliaments of the member states of the Union for the Mediterranean took place, during which, on 5 April 2013, a meeting was organised of the Croatian participants of the Forum and the delegation of the Croatian Parliament headed by the Speaker, Mr Josip Leko.

KEEP Programme

The National Foundation, as the coordinator of the Croatian Network for Cooperation in the Euro-Mediterranean, presented at the forum a new initiative through the programme 'Keep us Together' (Knowledge and Experience Exchange Programme), through which with its own funds it will enable the financing of an exchange of knowledge and experience between Centres of Knowledge for Social Development from Croatia and CSO representatives from the countries of the South Mediterranean and Southeast Europe, solely through cooperation with the national ALF networks from the respective countries, with the SIGN network, and through the joint programme with UNDP. In 2013, foundations were laid for a successful implementation of this Programme and several applications were received, of which 5 were shortlisted, hence in early 2014, scholarship recipients from Jordan, Lebanon, Israel, Egypt and Algiers are expected to arrive.



Coordination and Joint Activities

Within the Network Strategic Development Programme based on the Development and Activity Plan for the period from March 2012 to June 2013, which covers activities related to the coordination of the national network, and which was the basis of the activities of the Croatian Network in the previous period, the central event of the Croatian Network in 2013 was prepared and held – the annual meeting of the Croatian Network for Cooperation in the Euro-Mediterranean, which was held on the premises of the IMPACT – European Centre for Cross-sector Partnership in Zadar, on 26 and 27 June 2013.

The basic theme of the annual meeting was the analysis of the activities of the Croatian Network in the previous period, and plans for activities after 2013, where a more significant focus on the process of decentralisation of activities is expected. In addition, results were presented of an implemented project approved at the ALF call in 2012, through the presentation of a representative of the Centre for Peace, Non-violence and

Human Rights from Osijek, as well as the results to date of the joint project of the Croatian Network titled 'Common Values – The Signs with Human Dimension', which was approved by the ALF Secretariat in late 2012. This project was implemented as part of the Network Strategic Development Programme as designed by ALF – since 2012 there has been a possibility of launching a call on the national network level for the organisation and implementation of an annual activity focused on further development of the network. Thus in the Croatian Network a proposal was prepared titled 'Common Values – The Signs with Human Dimension'. By accepting this project, in late 2012, the National Foundation embarked on the coordination of joint activities related to the project implementation, and this project is expected to continue beyond 2013.

With regard to the regular annual meetings of ALF national coordinators, 12th such meeting was held in Vilnius, Lithuania, from 21 to 24 November 2013, with the participation of the representatives of the National Foundation as the national coordinator of the Croatian Network.



Third National Conference of the ZaDobroBIT! Foundations Forum

The third national conference of the ZaDobroBIT! Forum, organised by the National Foundation and IMPACT – European Centre for Cross-sector Partnership, was held on 5 and 6 September 2013 in IMPACT – European Centre for Cross-sector Partnership in Zadar, and gathered 23 representatives from 19 (out of 17) foundations joined in the ZaDobroBIT! Forum. Zoran Pičuljan, PhD, deputy minister of public administration, presented to the conference participants the draft of the new Foundations Act prepared a few years ago, which can serve for the elaboration of a new act, and which will have to be aligned with EU legislation. Also presented at the conference was the book titled Feasibility Study on a European Foundation Statute, issued by the National Foundation, and the National Foundation's Programme of Support to the Development of Philanthropy and Foundations. A guest from Brussels, Emanuele Faure from the European Foundation Centre presented a draft European Foundations Statute, which represents a law of sorts on the European foundations which should provide for a better positioning of foundations in the EU, but also simplify cross-border development of philanthropy. The conference was also an opportunity for foundation representatives to get acquainted with the latest trends in the development of foundations on the level of the entire EU, and showed that the National Foundation's Programme of Support to the Development of Philanthropy and Foundations is an indispensable engine for the training and development of philanthropy in the Republic of Croatia.

27
networked
foundations

ZA DOBRO.BIT!



Implementation of
measure 6.2
of the Implementation
Programme of the National
Strategy for Development
Cooperation of the Republic
of Croatia for 2013

ZaDobroBIT.hr Portal

The internet portal ZaDobroBIT.hr enables Croatian CSOs to have access to the world of global online donating for the general, public good, and connects and activates citizens with the aim of supporting CSO activities of social benefit. With the help of the ZaDobroBIT.hr portal, CSOs can present their projects on the global platform GivenGain intended for online donations to CSO projects and initiatives, present in over 20 world countries from all continents.

GivenGain is a form of social network on which not only CSOs can register, but also interested individuals who as activists, with their personal engagement, involvement and connections with other citizens, contribute to the direct financing of the chosen activities for public benefit, and to the development of the culture of giving and philanthropy in the Republic of Croatia.

In IMPACT – European Centre for Cross-centre Partnership in Zadar, on 18-19 and 21-22 March 2013, 2 new cycles of training were offered for the use of the ZaDobroBIT/ GivenGain platform, attended by new 29 representatives of CSOs which expressed interest and willingness to use the above platform, as well as 6 representatives of CSOs which participated in the training during 2012, but also expressed interest in getting

ECONOMIC EFFECTS

"For HRK 10,000.00 of the National Foundation's grants, CSOs increased the social inclusion of 46-51 beneficiaries / persons in need."

Source: Study on the Social and Economic Impact of the National Foundation's Financial Grants, Institute for Social Research in Zagreb



www.zadobrobit.hr

ZA DOBRO BIT.HR

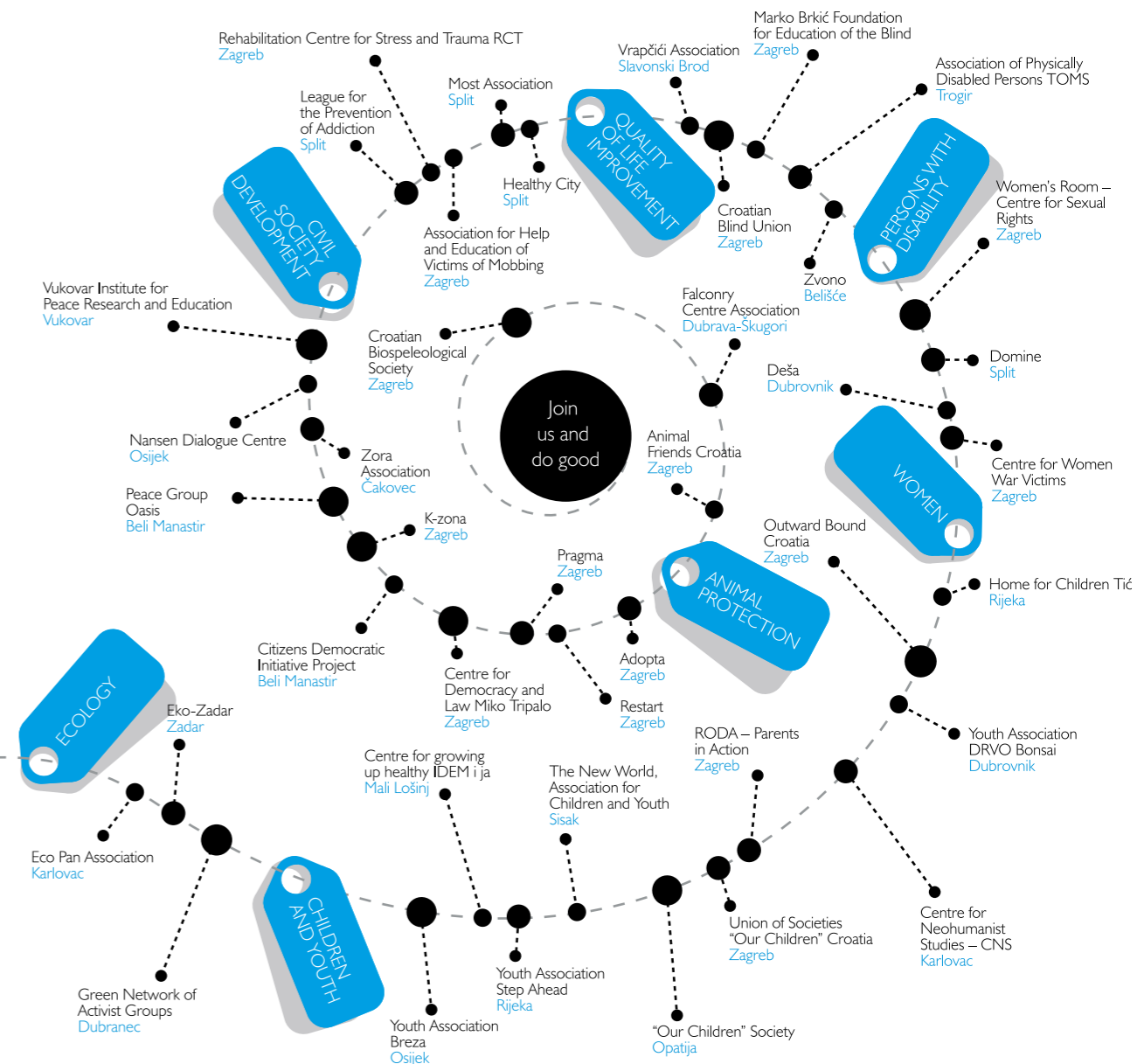
DAJEM I DOBIVAM

involved in the new training cycle in which more attention was given to designing, planning and implementing a campaign for online fundraising.

51

organisations included in the platform

Organisations Active on the Platform during 2013:



Support through Information, Publishing and Training

In 2012, the National Foundation followed-up on activities that were on one hand directed at the timely provision of information about the work of the Foundation to the public, timely provision of information to CSOs about call preparations and announcements, schedule of seminars and trainings, and provision of information on current activities. On the other hand, the National Foundation maintained the continuing provision of information and strong support to the public visibility of CSOs. Within those objectives, the following activities took place: provision of information via webpage and e-mail lists, publishing of professional publications, provision of professional support to the Civil Society portal (www.civilnodrustvo.hr), organisation of public consultations, seminars and professional training programmes.

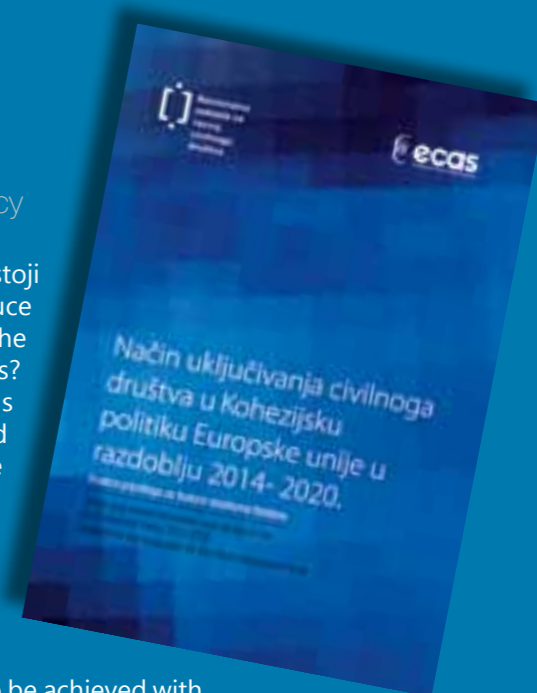
Publishing

Ways and Means to Involve Civil Society in EU Cohesion Policy 2014-2020

Kohezijska politika Europske unije ili europska regionalna politika nastoji The EU Cohesion Policy or European regional policy attempts to reduce inequalities in development, namely through structural funds and the Cohesion Fund. How can the civil society contribute to those objectives? The answer can be found in the publication titled "Ways and means to involve civil society in EU Cohesion Policy 2014-2020", published by European Citizen Action Service (ECAS), and in Croatian by the National Foundation.

The publication is material for thought, an analysis of proposals for future structural funds, and as such definitely contributes to getting more familiar with the current European topics.

For the period of 2014-2020, the cohesion policy sets two objectives to be achieved with the help of new structural funds: investment into growth and jobs in member states and regions that should be supported by all funds, and the European Territorial Cooperation which will be supported by the European Regional Development Fund (ERDF).



Publication **Ways and means to involve civil society in EU Cohesion Policy**



In the ECAS publication, CSOs get very specific advice. Here are some, particularly notable: think European, plan evaluation from the very beginning, encourage social innovations, evaluate the importance of the European Social Fund, establish partnerships, act locally...

The publication "Ways and means to involve civil society in EU Cohesion Policy 2014-2020" was presented at the award ceremony for social innovations, I=d²a.

50 Questions and Answers about Your Rights as a Citizen of the European Union

The National Foundation for Civil Society Development, in cooperation and through the project of IMPACT –European Centre for Cross-sector Partnership, published a booklet called "50 questions and answers about your rights as a citizen of the European Union", aimed at informing the public on the rights and possibilities that every EU citizen has, and contributing to a stronger promotion of the European Year of Citizens 2013. The original was published by ECAS – European Citizen Action Service from Brussels.

The booklet was presented on Saturday, 11 May 2013 at Cvjetni trg in Zagreb, as part of the celebration of the European Week and the pending Croatian accession to the EU, organised by the EU Delegation in the Republic of Croatia.

The booklet is a small useful handbook with answers to frequently asked questions posed by present and future European citizens: how will Croatian citizens live, study and work in other EU member states? What will happen if I lose my job? Can I accept employment in another member state? To what extent are professional and academic qualifications acquired in another member state recognized? What should I do if I think that my European rights have been violated? How can I file a complaint? How can I initiate legal proceedings? Where can I find additional information on my European and fundamental rights?

Charter of Fundamental Rights

A part of the booklet is also the EU Charter of Fundamental Rights, a document which establishes a range of civic, political and social rights belonging to all citizens of signatory states. In six chapters the Charter covers dignity, freedoms, equality, solidarity, civil rights and justice. The Charter, signed at the high-level EU meeting in Nice in 2000, represents a modern paraphrase of the classic charter of rights, integrating all existing rights into a single document. The Charter is built into the



Publication *50 questions and answers about your rights as a citizen of the European Union*

Treaty of Lisbon as an annex and hence has the strength of a Union treaty.

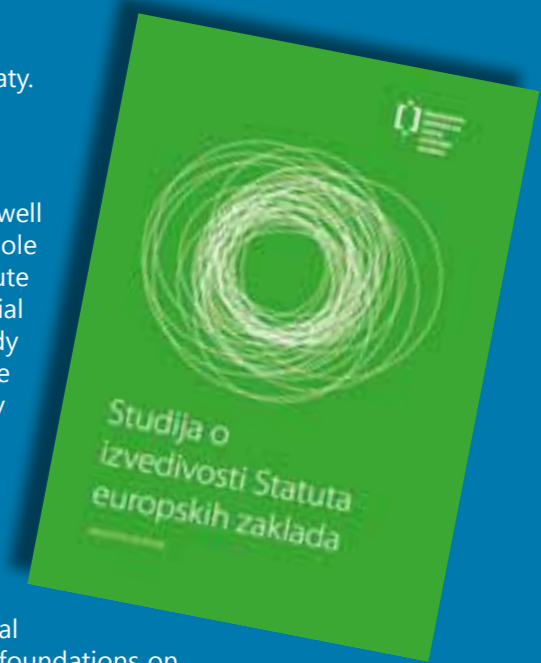
Feasibility Study on a European Foundation Statute

In order to examine the legal obstacles in the area of foundations, as well as the possibility of a single legal framework for foundations for the whole of EU, the European Commission commissioned the Max Planck Institute for Comparative and International Private Law and the Centre for Social Investment of the University of Heidelberg to produce a Feasibility Study on a European Foundation Statute, which was completed in 2009. The work on this study involved a team of international and interdisciplinary experts, including law experts (with special expertise in foundation law, taxation of non-profit organisations, and European law), economists and persons with practical experience in the issues of foundations.

The Feasibility Study on a European Foundation Statute provides a more detailed empirical analysis of the main types of foundations, with an analysis of their economic importance in EU and USA, a legal comparative analysis of the main regulatory differences in the area of foundations on the EU territory, and the obstacles to cross-border activities of foundations.

This booklet offers the first and second chapters of the Feasibility Study. The first part of the Study covers the idea of a European Foundations Act, which emerged at the beginning of the millennium as a possible supranational legal form. The second chapter of the Study will be more interesting for the broader public as it speaks of the diverse legal and tax system in EU member states, and the comparison with the system in the US. Thus, according to the analysis results, the European foundation sector considerably surpasses the economic value of US foundations, being almost twice as big in the resources it disposes of, and at least 2.5 times bigger in terms of spending.

In addition to this booklet, the National Foundation published a translation of the entire study in digital form.



Publication *Feasibility Study on a European Foundation Statute*

Implementation of activity 6.1 of the National Strategy for the Creation of an Enabling Environment for Civil Society Development 2012-2016

(see also p. 15)

Calendar of Tenders and Calls for Expression of Interest in 2013

As in all the previous years, the National Foundation published its Grant Plan and the Calendar of Tenders and Calls for Expression of Interest in 2013. It is a practice whereby the Foundation informs the targeted public, before public tenders and calls are published, about the funding opportunities from the Foundation's sources which can be potentially accessed in the course of the year.

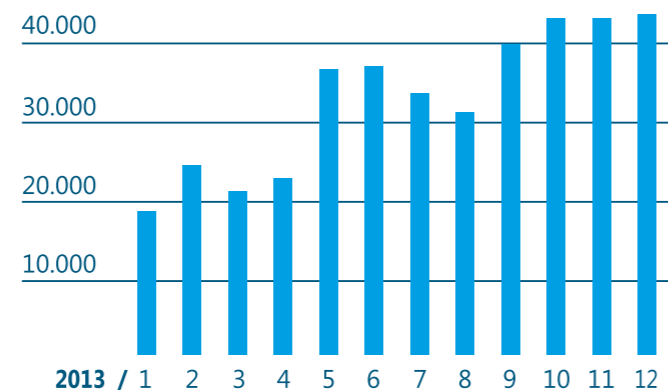
In compliance with its strategic goals, the National Foundation announced it would launch a total of 6 tenders (including the Decentralised Model), of which 4 would be for financial grants and 2 for awards, 3 calls for expression of interest in initial cooperation, and 3 calls for proposals of development cooperation or partnership.

National Foundation's Website

For the National Foundation, the most important channels of communication are its official website and its e-mailing lists.

In 2013, the National Foundation recorded an increase in the number of visits to the website. On a monthly basis, the website had on average 33,000 visitors. Current and

Number of visits



ECONOMIC EFFECTS

"For HRK 10,000.00 of the National Foundation's grants, CSOs fostered creativity in 66-73 beneficiaries."

Source: Study on the Social and Economic Impact of the National Foundation's Financial Grants, Institute for Social Research in Zagreb

33000

visitors monthly on average

timely provision of information was contributed to by notices and announcements which were disseminated electronically to the public. The National Foundation continuously updates the e-mailing lists so that the number of its recipients has reached almost several thousand, and includes all the CSOs funded by the Foundation, many local and national media outlets, public authorities, local and regional self-government units and a number of representatives of the interested public.

In order to additionally improve the functionality and layout of the website, and to thus help provide a better user experience for the visitors, the National Foundation embarked on a thorough and comprehensive redesigning of the outlook and structure of its website. More intuitive menus, more easily viewed content and interface adapted to the user, as well as a bright palette of characteristic colours, will contribute to a more pleasant use and easier navigation through the information presented.

New website under construction



Civil Society Portal, Social Networks and Blog

The National Foundation supports the activities and the work of the Civil Society portal, the focal point for public dissemination of information about CSO activities in the Republic of Croatia, at the following address: www.civilnodrustvo.hr. In addition to the information on CSO activities, the portal also offers information about all the individuals and institutions who promote the value of advocating for the public good.

In 2013, around 3,771 newspaper articles (about 36 interviews, 85 features, 654 announcements, 2,880 news items) were published. The portal also has its profile on the social networks Facebook and Twitter, where all the website content, on average 16 posts a day, is reposted.

The news items from the Facebook page are often shared by the CSOs themselves, and to a lesser extent, by other individuals. The portal has 3,358 Facebook friends and 751 followers on Twitter (with a total of 6,530 tweets so far), without paid advertising.

In free publicist from, the topics from the portal are covered and published on the "Civilka" blog, hence in 2013, 76 articles were published, which were read by 55,733 visitors. According to the blog visitors, one can conclude that the blog is read and visited throughout the entire region.

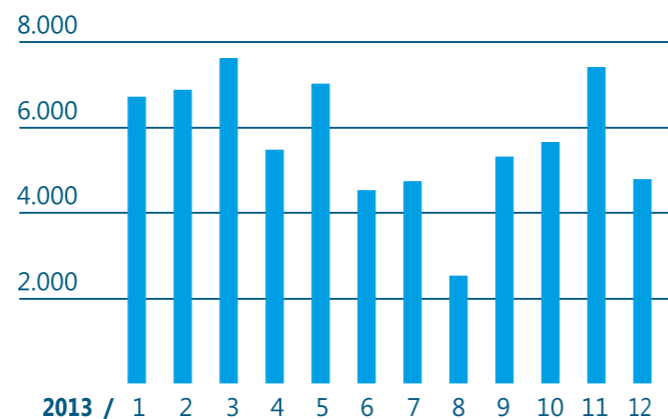
3771
articles

3358
likes on Facebook

751
followers on Twitter

6530
tweets

Number of visits



Investment into Improvement and Training

Over the last 9 years of its work, on its website the National Foundation published all of the relevant information and decisions of the Foundation's Management Board, important for CSOs and for the general public, and since late 2012 the system has been additionally enhanced by publishing information from the Management Board sessions and other documents related to the work of the National Foundation and its Management Board. With its constant investments into further enhancement of informing the interested and general public on its activities and investments into numerous forms of support to civil society development in Croatia, the National Foundation raises the previous standards to an even higher level and continues to be an example of good practice, not just in Croatia, but on the international level as well.

From January to June 2013, the Ministry of Finance conducted a budget inspection in the National Foundation, and with its Minutes of 12 July 2013, opinions and proposals were provided for further enhancement of the Foundation's activities. At its session held on 5 December 2013, the Foundation's Management Board issued a Decision on the Execution of the Opinion from the Minutes on the Conducted Budget Inspection at the National Foundation in 2013, which pertained to the services of legal and financial counselling, transport services, alignment of bases for salary calculations, self-financing activities of the National Foundation, and the structure of members of the Management Board from state administration bodies.

Investments into the enhancement of the National Foundation's activities were also reflected in the area of IT infrastructure and programmes, activities of the IMPACT centre in Zadar, equipment, mobility and quality management systems, in the total amount of HRK 502,279.44.

The National Foundation participated in discussions on the initiative of establishing an Ethical Bank in the Republic of Croatia, which is along the lines of the initiative launched by the National Foundation in 2012, with regard to the establishment of a bank or fund for social investments. The discussion on the initiative of establishing an Ethical Bank was held at the session of the Council for Civil Society Development and raised a great deal of interest, especially among CSOs, but also among social entrepreneurs in Croatia.

The National Foundation also achieves efficiency in its activities by constantly investing into the improvement of the knowledge and skills of its employees, who in 2013 attended 36 different forms of training.

ECONOMIC EFFECTS
"For HRK 10,000.00 of the National Foundation's grants, CSOs trained 54-66 beneficiaries".

Source: Study on the Social and Economic Impact of the National Foundation's Financial Grants, Institute for Social Research in Zagreb



8 |

Evaluation and Monitoring of Approved Grants Implementation

During the implementation of approved multiannual institutional grants, the National Foundation carries out programming and financial evaluation of the delivery. Based on the results of such evaluation, bases are established for the extension or continuation of the financial support in the coming year.

During 2013, the National Foundation carried out 29 regular programming and financial evaluations of the activities of CSOs with approved institutional grants in the area of democratisation and civil society development at the 2011 call. During regular programming and financial evaluations, easily removable, minor deficiencies were identified related to the expiry of the contract for the use of premises for CSO activities and financial operations in 10 CSOs. The CSOs eliminated the identified deficiencies within the stipulated deadline, which was verified by the submitted documentation.

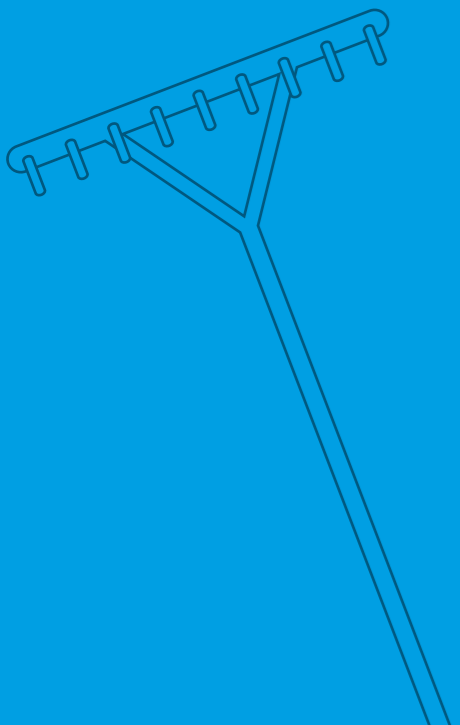
The programming evaluations indicated that the majority of the CSOs did not have any difficulties in their work in terms of implementation of activities determined under the strategic and operational plan, improvement of the quality management system and transparency of operation.

In addition to the regular evaluations, in 2013 the National Foundation also carried out 36 programming and financial pre-evaluations of the CSOs that were shortlisted for institutional grants in the area of democratisation and civil society development, as well as 55 programming and financial pre-evaluations in CSOs that were shortlisted for institutional grants in the area of activities of associations of persons with disability. The purpose of pre-evaluation is to determine the status of the programming and financial operations by visiting the CSOs and submitting a pre-evaluation report for perusal of the evaluation commissions, so they can make informed decisions when choosing the best CSOs eligible for the National Foundation's institutional support.

In 2013, there was also an increase in the number of participants in events organised by CSOs, schools and cities – beneficiaries of the financial forms of the National Foundation's support.

29
evaluations

91
pre-evaluations



Return of Unused Funds or Funds Spent Contrary to Their Purpose

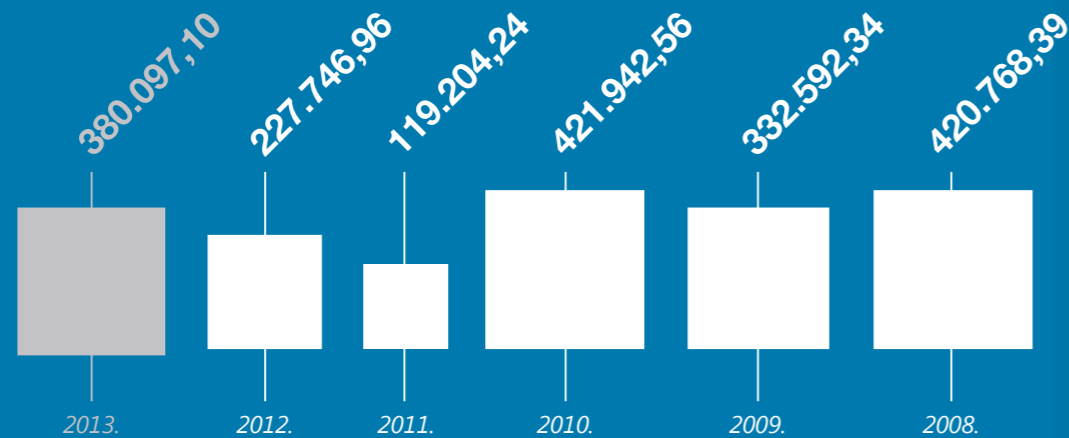
The National Foundation systematically evaluates the programming and financial segments of the implementation of approved grants in order to verify the effectiveness of investment and levels of changes that occurred in the local community and society as a result of the grant, while the results of such evaluations lead to an adjustment of priorities and grant award methods toward the realisation of its fundamental purpose and mission.

In this regard, the National Foundation requires a return of any funds paid for the approved grant implementation that were spent contrary to the approved purpose, which means inappropriately spent funds or funds spent on a purpose other than the purpose specified in itemised costs of proposed activities, which costs are part of the agreement/contract, or funds that are not spent exclusively on the implementation of proposed activities.

In 2013, 122 CSOs which received the National Foundation's financial grants did not spend all of the funds awarded to them, hence they returned funds in the total amount of HRK 380,097.10.

Over the past five years, with continuous work and support of experts, the National Foundation successfully raised the level of competence of all of the CSOs recipients of financial grants for the implementation of projects, cooperation, partner programmes, civic initiatives and/or institutional support, for high-quality programming and financial management of the awarded funds. As a result, the trend of and the need for return of unused and/or inappropriately spent funds or suspension of future funding of grant awards was decreased, although in 2013 there was an increase in those amounts due to greater possibilities of financing from other sources, particularly EU funds.

Return of funds (HRK)



ECONOMIC EFFECTS

"For HRK 10,000.00 of the National Foundation's grants, CSOs provided living conditions for 153-170 beneficiaries."

Source: Study on the Social and Economic Impact of the National Foundation's Financial Grants, Institute for Social Research in Zagreb

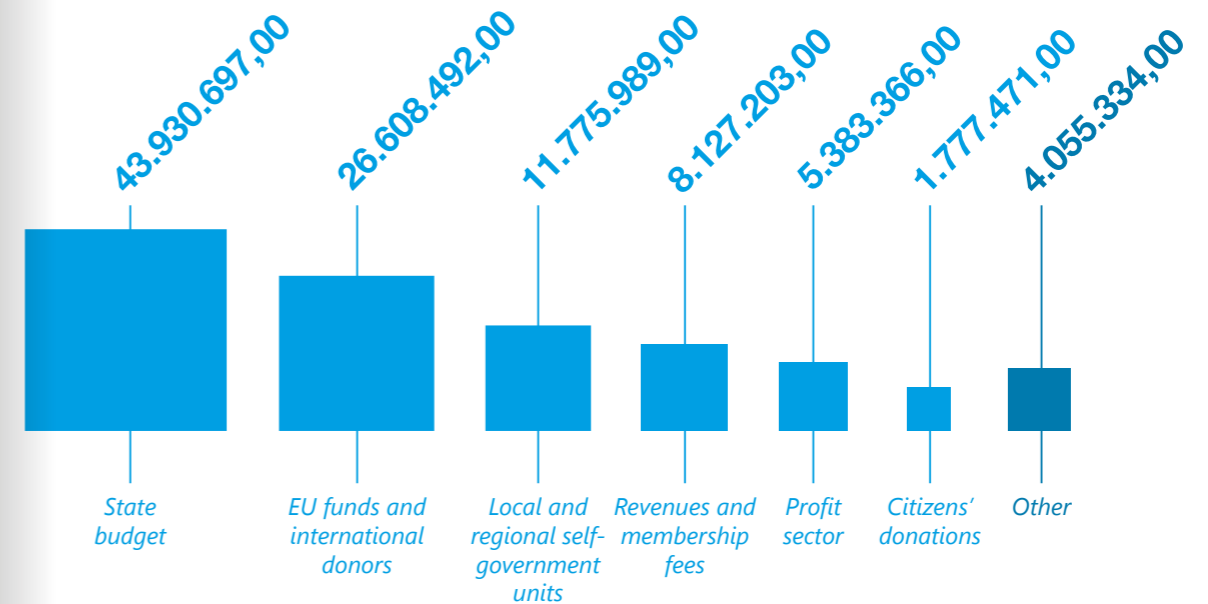
Impact and Potential of Supported CSOs

Based on the analysis of applications for the National Foundation's calls, it was established that the sample of 136 CSOs – beneficiaries of the Foundation's financial grants in 2013 – had a total income of slightly over HRK 100 million in the previous year, where the State Budget of the Republic of Croatia accounted for the most, about 43%, EU funds and international sources accounted for 26%, and the budgets of the local and regional self-government units for around 12% of the total income. In 2013, in the said number of CSOs the National Foundation co-financed the salaries of 326 employees, of which 259 were female and 67 were male.

In the sample of 136 CSOs in 2013 which were awarded financial grants, all of them have active websites where citizens can get acquainted with their work and activities that involved 4017 volunteers.

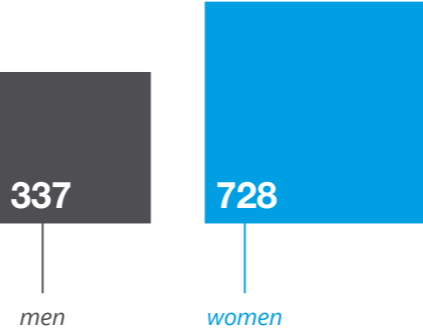
In addition, in order to increase the transparency of their own activities, among the CSOs supported financially by the National Foundation, about 60% of the 136 financed organisations use a quality management system.

Income structure (sample of 136 CSOs, total income HRK 101,658,522.00)

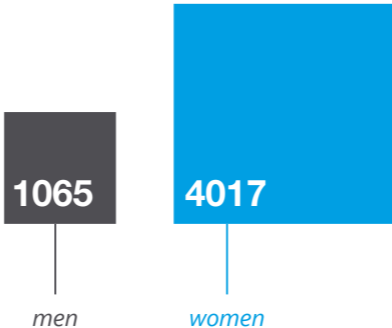


Statistics

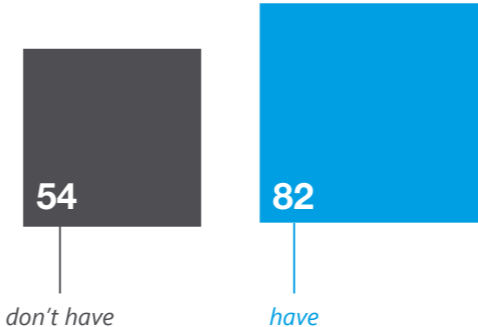
Employed persons by gender (sample of 136 CSOs, a total of 1,065 employed persons)



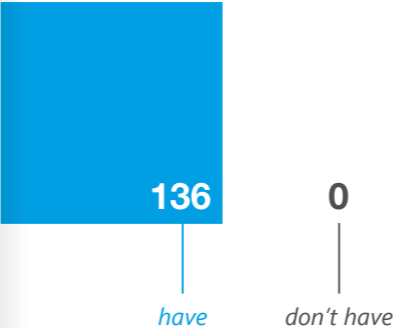
Overview of the number of employed persons and volunteers (sample of 136 CSOs)



Quality Management System (sample of 136 CSOs)



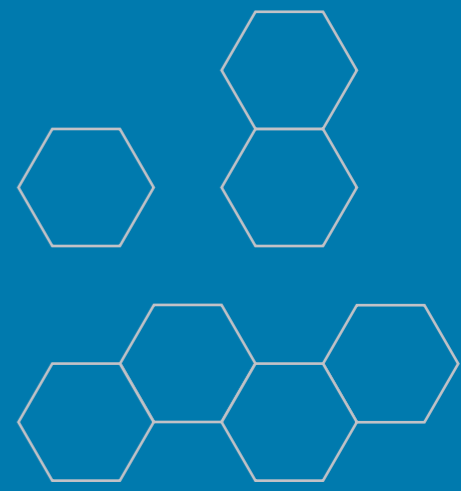
Website (sample of 136 organisations)



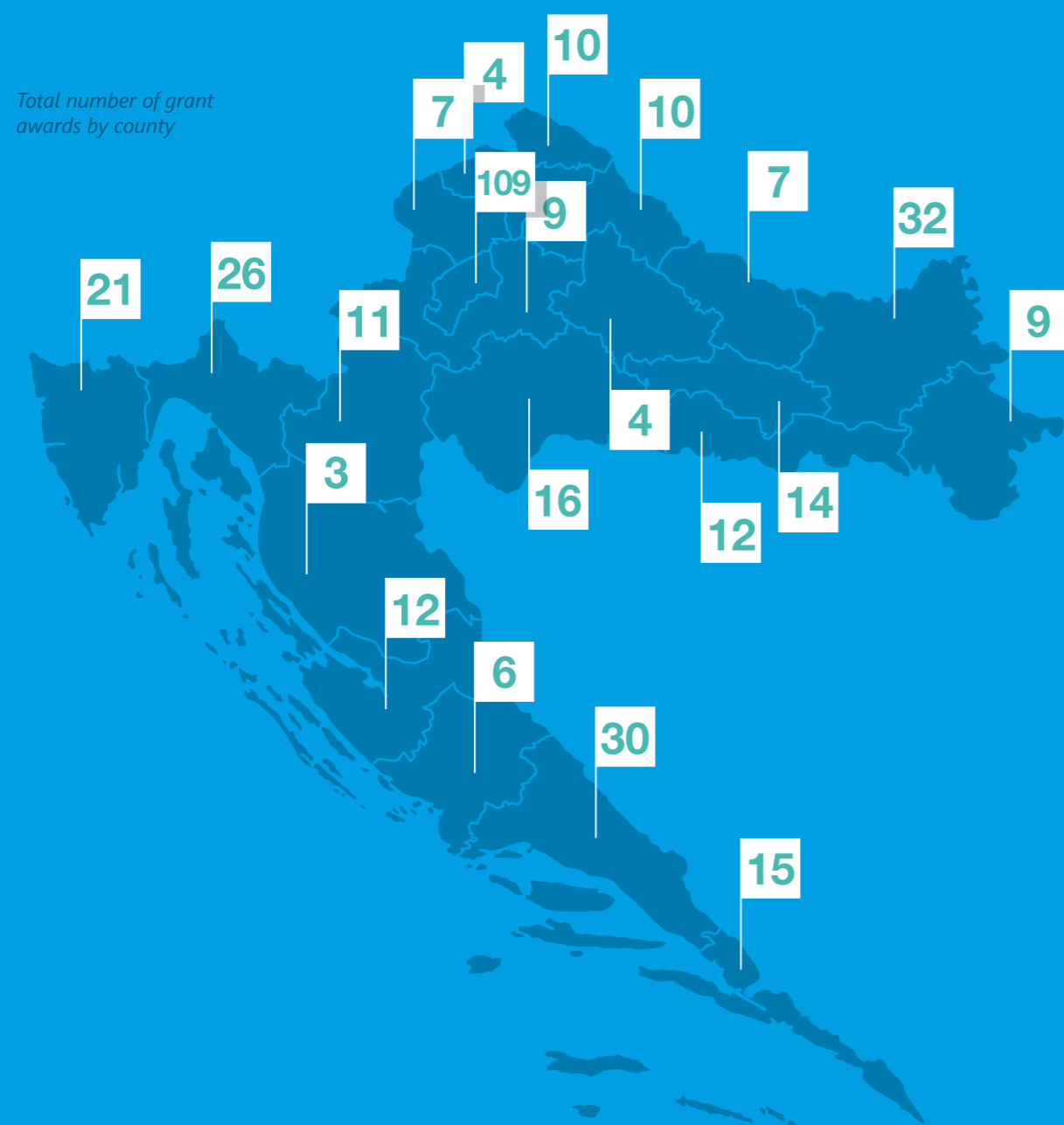
Implementation of activity 6.2 of the National Strategy for the Creation of an Enabling Environment for Civil Society Development 2012-2016



Financial Indicators



A | Overview of Grant Awards by County



B | Table Overview

Approved in 2013

County	Total number of applications	Total number of grant awards	Total amount approved (HRK)
Bjelovar-Bilogora County	22	4	199.950,00
Brod-Posavina County	33	12	933.479,00
Dubrovnik-Neretva County	33	15	867.165,50
Istria County	79	21	1.506.356,25
Karlovac County	29	11	873.283,00
Koprivnica-Križevci County	23	10	731.877,28
Krapina-Zagorje County	14	7	519.140,00
Lika-Senj County	17	3	147.000,00
Međimurje County	25	10	1.326.547,48
Osijek-Baranja County	92	32	5.173.201,93
Požega-Slavonia County	33	14	592.080,78
Primorje-Gorski kotar County	80	26	3.027.233,75
Sisak-Moslavina County	47	16	835.254,15
Split-Dalmatia County	92	30	4.669.348,19
Varaždin County	14	4	304.300,00
Virovitica-Podravina County	27	7	511.080,00
Vukovar-Srijem County	30	9	584.728,00
Zadar County	30	12	358.658,99
Zagreb County	31	9	975.807,59
Šibenik-Knin County	27	6	373.596,16
City of Zagreb	306	109	16.372.059,18

Annual Financial Statement of the National Foundation
for the period from 1 January to 31 December 2013

I INCOME			
1.	Income from games of chance pursuant to the 2013 Regulation (January-November 2013)	32.849.504,94	
2.	Income from the management of the National Foundation's assets, self-financing and return of funds under contracted grants	2.372.703,65	
3.	Co-financing of the National Foundation as the implementing body (IPA) and international projects	633.842,22	
4.	Income from games of chance pursuant to the 2012 Regulation (payment for December 2012)	11.077.015,38	
TOTAL INCOME		46.933.066,19	
II EXPENDITURE			
	<i>Programme title</i>	<i>Amount paid</i>	<i>Overview / description on page</i>
A FINANCIAL GRANTS AND INITIAL COOPERATION PROGRAMMES			
1. FINANCIAL GRANTS AWARDED THROUGH COMPETITIVE PROCESS			
1.1.	Institutional grants for CSO stabilisation and/or development (2011 - 2013) – continued implementation in 2013	2.183.822,37	138-139
1.2.	Institutional grants for CSO stabilisation and/or development (2012 - 2014) – continued implementation in 2013	2.622.928,39	140-141
1.3.	Institutional grants fro CSO stabilisation and/or development (2012 - 2014) – investment into continuing implementation of multiannual grants	2.421.331,66	148-149
1.4.	Institutional grants fro CSO stabilisation and/or development (2013 - 2015) - implementation in 2013	5.393.501,05	150-151
1.5.	Institutional grants fro CSO stabilisation and/or development (2013 - 2015) – investment into continuing implementation of multiannual grants	2.696.750,53	150-151
1.6.	Democratisation and civil society development – networking of advocacy projects	2.217.059,00	131-132
1.7.	I=d ² a awards for social innovation in 2013	75.000,00	134
1.8.	Award ceremony (space and equipment rental, manufacture of awards, travel expenses for the award recipients)	50.131,46	39-40
1.9.	"Imprint of the Heart" – volunteering initiative awards for primary school	100.000,00	120
1.10.	"Imprint of the Heart"- youth volunteering model awards for secondary schools	50.000,00	120
1.11.	Grant programme for the implementation of the award-winning volunteering initiatives/models from 2012 through visits of students to CSOs in different Croatian counties	50.064,39	34-38

1.12.	Award ceremony (space and equipment rental, manufacture of awards and gifts for students, refreshments, travel expenses, accommodation expenses in Zagreb – 150 participants)	100.383,35	34-38
TOTAL 1		17.960.972,20	
2. GRANTS AWARDED UNDER CALLS FOR COOPERATION			
2.1.	Contractual initial cooperation in the area of international development aid "Development through Cooperation"	698.626,00	135
2.2.	Contractual initial cooperation in the area of development of new projects "From an Idea to a Project"	1.996,69	135
2.3.	Contractual initial cooperation in the area of transfer of Knowledge "Knowledge without Borders – A"	71.227,12	123
2.4.	Contractual initial cooperation in the area of transfer of Knowledge "Knowledge without Borders – B"	39.437,20	124
2.5.	Contractual initial cooperation in the area of transfer of Knowledge "Knowledge without Borders - C"	46.207,97	124
2.6.	Contractual initial cooperation in the area of newly established CSOs "Success through Knowledge"	2.481,40	125
TOTAL 2		859.976,38	
3. EUROPEAN PROJECTS CO-FINANCING			
3.1.	Programme of support to Croatian citizens after accessing the EU (Triple A for Citizens, support to enhancement of free legal aid, brochures, promotional film, conference on citizens' rights in EU – Zadar, study visit for CSOs)	139.868,10	72
TOTAL 3		139.868,10	
4. CO-FINANCING OF PHILANTHROPY DEVELOPMENT			
4.1.	Organisation of the Zadar conference and activities of the "Za Dobro.BIT" Foundations Forum	54.453,76	18 i 79
4.2.	Implementation of the "ZaDobro.BIT" programme (platform, promotional materials, membership fees for 51 organisations, presentation on Europe Day 2013, compensation for support to campaigns)	117.319,91	80-81
4.3.	Investment into upgrading of the use of "Za Dobro.BIT" programme (training for platform users)	107.128,00	80-81
4.4.	Support to the development of philanthropy in Croatia (training and networking with European foundations)	7.966,72	80-81
TOTAL 4		286.868,39	
5. COSTS OF ASSESSMENT AND EVALUATION OF APPROVED GRANTS			
5.1.	Costs of assessment (remunerations for members of evaluation bodies) and evaluation of financial and programming operations of CSOs – grant beneficiaries	227.319,50	31 i 91
TOTAL 5		227.319,50	
TOTAL A (1.-5.)		19.475.004,57	

B DEVELOPMENT COOPERATION PROGRAMMES			
1. CROSS-SECTOR AND INTERNATIONAL COOPERATION			
1.1.	International cooperation implementation through exchange of knowledge and experience (registration fees, travel expenses, logistics costs)	52.654,17	19
1.2.	Membership fees for international organisations	37.834,82	11
1.3.	Programme of cross-sector cooperation with UNDP and IMPACT centre in Zadar	646.920,00	69-70
1.4.	Programme of international cooperation with ECAS and IMPACT office in Brussels	313.030,40	72-75
1.5.	Croatian Network for Cooperation in the Euro-Mediterranean: implementation of activities in cooperation with the Anna Lindh Foundation	91.758,82	76-78
TOTAL 1		1.142.198,21	
2. DEVELOPMENT COOPERATION THROUGH SUPPORT PROGRAMMES IN NON-PROFIT MEDIA			
2.1.	Financing of 6 CSOs in non-profit media – implementation of contract activities in 2013 – transitional period (final year)	625.000,00	146
2.2.	Study on the impact of non-profit media (studies: "Quality of Non-profit Media", "Audience of Non-profit Media" and "How the Audience Sees the Non-profit Media")	87.500,00	44-45
TOTAL 2		712.500,00	
3. INFORMATION, PUBLISHING AND TRAINING PROGRAMMES			
3.1.	CSO activity visibility enhancement programmes (www.civilnodrustvo.hr, website and other media)	299.825,74	83-87
TOTAL 3		299.825,74	
4. DEVELOPMENT COOPERATION IN CENTRES OF KNOWLEDGE FOR SOCIAL DEVELOPMENT			
4.1.	Contractual cooperation in the area of Centres of Knowledge for Social Development – implementation in 2013	1.387.945,99	51-53
4.2.	Contractual cooperation in the area of Centres of Knowledge for Social Development – investment into continuation of implementation of multiannual grants	1.387.946,01	147
4.3.	Investment into improvement of work conditions for 7 Centres of Knowledge	415.808,06	51-53
4.4.	Co-financing of the enhancement of informal education catalogue	25.000,00	51-53
4.5.	Co-financing of the enhancement of Centres of Knowledge (knowledge bases)	101.802,50	51-53
4.6.	Investment into training, networking and coordination meetings of Centres of Knowledge (Zadar, Split)	86.025,07	51-53
TOTAL 4		3.404.527,63	
5. DEVELOPMENT COOPERATION THROUGH PROGRAMME GRANTS FOR SYSTEMATIC FINANCING OF UNIONS AND CSOs OF PERSONS WITH DISABILITY			
5.1.	Institutional grant to unions of persons with disability approved in 2013 under the agreement between the National Foundation and the Ministry of Social Policy and Youth through pilot-programme – implementation by 31 March 2013	395.982,63	136

5.2.	Institutional grant to local CSOs of persons with disability approved in 2013 under the agreement between the National Foundation and the Ministry of Social Policy and Youth through pilot-programme – implementation in 2013	5.013.019,15	110-112
TOTAL 5		5.409.001,78	
6. DEVELOPMENT COOPERATION IN PARTICIPATORY DEMOCRACY "TOGETHER FOR BETTER"			
6.1.	"Together for Better" programme for social development of local communities and participatory democracy – social development projects in 12 cities	1.966.732,06	137
6.2.	Investment into enhancement of participatory democracy in 12 cities through study visit to Brussels and participation in "Open Days 2013"	85.320,70	56
TOTAL 6		2.052.052,76	
7. DEVELOPMENT COOPERATION THROUGH ONE-OFF GRANTS ON THE NATIONAL LEVEL			
7.1.	Financing of 3 ad hoc initiatives	135.000,00	49 i 126
TOTAL 7		135.000,00	
TOTAL B (1.-7.)		13.155.106,12	
C PARTNERSHIP PROGRAMMES			
1. DECENTRALISED MODEL OF CIVIL SOCIETY FINANCING			
1.1.	Contractual partnership in the implementation of the Decentralised Model of financing civil society development in the Republic of Croatia – costs of activities of 4 regional foundations – implementation of activities in 2013	530.000,00	144
1.2.	Contractual partnership in the implementation of the enhanced Decentralised Model of financing civil society development in the Republic of Croatia – costs of activities of 4 regional foundations – investment into continuing implementation of multiannual financing	926.840,00	154
1.3.	Contractual partnership in the implementation of a decentralised call – financial grant awards to civic initiatives under the call "Our Contribution to the Community"	783.448,66	113-116
1.4.	Contractual partnership in the implementation of a decentralised call - financing of projects under the call "Community Social Capital"	286.995,37	133-134
1.5.	Investment into training, work improvement and coordination meetings	15.891,26	62
TOTAL 1		2.543.175,29	
2. CIVIL SOCIETY AND LOCAL COMMUNITY REGIONAL DEVELOPMENT PROGRAMME			
2.1.	Contractual partnership in the implementation of the Civil Society and Local Community Regional Development Programme (for 5 regional networks – 20 CSOs) – implementation in 2013	1.929.710,91	144-145
2.2.	Contractual partnership in the implementation of the Civil Society and Local Community Regional Development Programme (for 5 regional networks - 20 CSOs) – investment into continuing implementation of the multiannual Programme	1.981.380,00	152-153
2.3.	Investment into the Programme enhancement by financing 5 Regional Centres of support for applicants to tenders from EU funds/programmes	250.000,00	154

2.4.	Initial support to the creation of a Croatian quality management system for CSOs	25.000,00	65-66
2.5.	Financing of Programme visibility and promotional materials	21.437,63	65-66
2.6.	Investment into training, work improvement and coordination meetings	49.660,20	67
TOTAL 2		4.257.188,74	
TOTAL C (1.-2.)		6.800.364,03	
D EUROPEAN YEAR OF CITIZENS AND 10 YEARS OF SUPPORT TO CIVIL SOCIETY DEVELOPMENT			
1.	Osijek: regional active citizens' event, 76 participants (space and equipment rental, travel expenses, refreshments, awards for best activists)	81.922,19	21-23
2.	Bjelovar: regional active citizens' event, 54 participants (space and equipment rental, travel expenses, refreshments, awards for best activists)	58.856,93	21-23
3.	Koprivnica: regional active citizens' event, 45 participants (space and equipment rental, travel expenses, refreshments, awards for best activists)	57.947,22	21-23
4.	Rijeka: regional active citizens' event, 54 participants (space and equipment rental, travel expenses, refreshments, awards for best activists)	71.748,47	21-23
5.	Split: regional active citizens' events, 101 participants (space and equipment rental, travel expenses, refreshments, awards for best activists)	95.384,86	21-23
6.	Zagreb: celebration of the 10th anniversary of the National Foundation's establishment and its support to civil society development in Croatia, with a presentation of civic initiatives, children's and youth volunteering actions and participatory democracy projects (space and equipment rental, refreshments, promotional material, film)	76.420,28	24
7.	Study on the Social and Economic Impact of the National Foundation's Financial Grants - on the occasion of the 10th anniversary of its establishment	272.625,00	15
TOTAL D (1.-7.)		714.904,95	
E OPERATING EXPENSES OF THE NATIONAL FOUNDATION'S REGISTERED ACTIVITY			
1.	Employment expenses (net salaries, taxes, contributions etc. - 17 employees)	3.092.528,45	
2.	Business travel expenses (in Croatia and abroad)	51.007,91	
3.	Employee training (seminars, consultations, targeted training)	3.866,88	
4.	Phone, Internet, mail and city courier services	136.535,01	
5.	Current and investment maintenance (Zagreb, Osijek, Rijeka, Split, Zadar)	343.802,04	
6.	Promotion and information services (electronic media, print media)	10.259,74	
7.	Utility services (water, waste disposal, mandatory maintenance fee, communal fee, chimney-sweeping services)	76.332,00	
8.	Intellectual and personal services (temporary service contracts, court expert services, legal and auditing services, legal counselling)	181.536,84	
9.	IT support and computer services	27.146,28	
10.	Graphics and printing services	63.137,50	
11.	Office supplies and material, and cleaning and maintenance supplies	64.535,59	

12.	Professional literature (publications, professional journals, bulletins, books)	13.087,00
13.	Electricity, gas, fuel (Zagreb, Osijek, Rijeka, Split, Zadar)	87.690,48
14.	Small inventory	19.299,33
15.	Property insurance and employee insurance premiums (Zadar, Zagreb)	45.772,51
16.	Representation/entertainment	1.747,38
17.	Membership in Croatian associations	785,00
18.	Depreciation of equipment and premises, and procurement costs of non-financial assets (Zagreb, Osijek, Split, Rijeka, Zadar)	517.110,38
19.	Banking and payment operation services	27.548,74
20.	Management body expenses – Management Board	835,62
21.	Expenses for preparation and activities of Intermediate Body level 2 in the operative structure "Human Resources Development" (contract signing ceremony, space and equipment rental, refreshments, translations)	60.539,40
TOTAL E (1.-21.)		4.825.104,08
TOTAL EXPENDITURE (A+B+C+D+E)		44.970.483,75

1.	INCOME	46.933.066,19
2.	EXPENDITURE (A+B+C+D+E)	44.970.483,75
3.	BALANCE OF INCOME AND EXPENDITURE (1.-2.) – directed to Europa plus Programme	1.962.582,44

EUROPEAN PROJECTS INTERIM FINANCING PROGRAMME		UTROŠENO
"Europa plus" programme – interim financing of European projects (balance of income and expenditure HRK 1,962,582.44 + HRK 3,037,417.56 from the National Foundation's assets)		5.000.000,00

Overview of financial grants approved for democratisation and civil society development projects



Democratisation and
Civil Society
Development

	Organisation	Seat	Joint project title	Project leaders	Approved amount (HRK)
1.	Udruga Zelena Istra	Pula	Towards a framework for the protection of public and common goods	Dušica Radojčić	110.000,00
	Pravo na grad	Zagreb		Tomislav Domes	100.000,00
	Udruga Kinookus	Dubrovnik		Đuro Capor	75.500,00
	Ekološka udruga "Krka" Knin	Knin		Inga Kukulj	45.000,00
	Filmaktiv	Rijeka		Marta Batinić	45.000,00
TOTAL (HRK)					375.500,00
2.	Ženska soba - Centar za seksualna prava	Zagreb	Knowledge through education - changes through cooperation!	Maja Mamula	186.400,00
	Udruga žena "Hera" Križevci	Križevci		Marina Švagelj Jažić	40.920,00
	Centar za žene Adela	Sisak		Marijanka Kovačević	47.940,00
	Udruga Brod - grupa za ženska ljudska prava	Slavonski Brod		Gordana Matanović	64.870,00
	SOS telefon za pomoć žrtvama nasilja grad Rijeka	Rijeka		Tina Kovačić	26.310,00
TOTAL (HRK)					366.440,00
3.	Udruga slijepih Zagreb	Zagreb	When the blind and deaf work together, everybody understands	Goran Denis Tomašković	148.408,00
	Udruga gluhih i nagluhih Primorsko-goranske županije	Opatija		Damir Herega	45.300,00
	Udruga slijepih Istarske županije - Pula	Pula		Zlatko Kufić	44.900,00
	Udruga gluhih i nagluhih Osječko-baranjske županije	Osijek		Milan Lijić	45.860,00
	Udruga slijepih Međimurske županije	Čakovec		Marija Ciglar	45.899,98
TOTAL (HRK)					330.367,98

4.	Prostor rodne i medijske kulture	Zagreb	Gender equal influence in local communities	Gabrijela Ivanov	156.400,00
	Udruga Zora,	Čakovec		Marina Kolar	67.903,00
	Društveno reedukacijsko volontersko okupljalište Bonsai	Mokošica		Ivana Urošević	29.000,00
	Udruga Pobjede	Osijek		Zrinka Košta	26.300,00
	Lezbijska organizacija Rijeka "LORI"	Rijeka		Danijela Almesberger	45.350,00
TOTAL (HRK)					324.953,00
5.	Društvo distrofičara Zagreb	Zagreb	Empowering CSOs of persons with disability for more efficient implementation of public policies and democratisation of society	Marica Mirić	157.600,00
	Društvo distrofičara Istre - Pula	Pula		Davor Komar	40.200,00
	Udruga osoba s invaliditetom Slatina	Slatina		Anđelka Zelenko	40.800,00
	Udruga osoba s invaliditetom Karlovačke županije	Karlovac		Gordana Jurčević	39.600,00
	Udruga invalida Križevci	Križevci		Petar Gatarić	40.200,00
TOTAL (HRK)					318.400,00
Total number of approved joint projects					5
Total number of supported CSOs					25
Total funds approved (HRK)					1.715.660,98

Approved in 2013

Overview of approved institutional support grants



A Category up to HRK 75,000.00

	Organisation	Seat	Responsible person	Approved amount (HRK)
1.	Platforma 9,81 - Institut za istraživanja u arhitekturi	Split	Miranda Veljačić	2.183.822,37
2.	Suncokret - centar za razvoj zajednice	Gvozd	Predrag Mraović	2.622.928,39
3.	Udruga za prevenciju socijalno-patološkog ponašanja mladih "Prevenција"	Nova Gradiška	Aleksandra Grubač	2.421.331,66
4.	Udruga Franak	Zagreb	Petra Rodik	5.393.501,05
5.	Stvaralačka mreža ZEBRA	Zagreb	David Lušičić	2.696.750,53
Total number of approved grants				5
Total value of institutional support grants (HRK)				328.066,00



B Category up to HRK 200,000.00

	Organisation	Seat	Responsible person	Approved amount (HRK)
1.	Lokalna baza za osvježavanje kulture	Zagreb	Ana Kutleša	189.684,15
2.	Hrvatski institut za lokalnu samoupravu	Osijek	Predrad Zima	185.309,00
3.	Ambidekster klub	Zagreb	Martina Horvat	185.200,00
4.	Europski dom Vukovar	Vukovar	Dijana Antunović Lazić	184.000,00
5.	Centar za razvoj neprofitnih organizacija	Zagreb	Gojko Bežovan	182.320,00
6.	Udruga za zaštitu prirode i okoliša te promicanje održivog razvoja "Argonauta"	Murter	Ivona Jadrić	175.096,16
7.	Udruga Pet plus	Zagreb	Mira Davidović	171.549,66
8.	Udruga Žmergo	Opatija	Ana Golja	169.900,00
9.	Sirius - Centar za psihološko savjetovanje, edukaciju i istraživanje	Zagreb	Mirela Miharija	164.874,28
10.	Kontejner - Biro suvremene umjetničke prakse	Zagreb	Ena Hodžić	163.360,00
11.	Info zona	Split	Ivan Medić	163.315,00
12.	Factum	Zagreb	Nenad Puhovski	150.318,20
13.	Centar za mladež Zaprešić	Zaprešić	Sandra Sabol Valenčak	138.606,59

14.	Udruga Bacači sjenki	Zagreb	Boris Bakal	122.888,80
15.	S. O. S. - savjetovanje, osnaživanje, suradnja	Virovitica	Desa Kolesarić	99.760,00

Total number of approved grants **15**

Total value of institutional support grants (HRK) **2.446.181,84**



C Category up to HRK 400,000.00

	Organisation	Seat	Responsible person	Approved amount (HRK)
1.	Centar za mirovne studije	Zagreb	Sandra Benčić	393.250,00
2.	B.a.b.e. - Budi aktivna. Budi emancipiran.	Zagreb	Sanja Sarnavka	389.000,00
3.	Documenta - centar za suočavanje s prošlošću	Zagreb	Vesna Teršelić	372.450,00
4.	Otvorena medijska grupacija	Zagreb	Ivanka Mezak	359.992,00
5.	Drugo more	Rijeka	Milijana Babić	357.200,00
6.	Forum za slobodu odgoja	Zagreb	Eli Pijaca Plavšić	354.618,75
7.	Udruga roditelja "Korak po korak"	Zagreb	Silvija Stanić	354.120,00
8.	Udruga za prirodu, okoliš i održivi razvoj Sunce	Split	Zrinka Jakl	325.324,40
9.	Institut za razvoj obrazovanja	Zagreb	Ninoslav Šćukanec	312.974,62
10.	Proni Centar za socijalno podučavanje - Osijek	Osijek	Snježana Barabaš-Seršić	268.735,00

Total number of approved grants **10**

Total value of institutional support grants (HRK) **3.487.664,77**

Total number of grants awarded (A+B+C) **30**

Total value of institutional support grants (A+B+C) (HRK) **6.261.912,61**

Overview of approved grants in the pilot-programme of introducing systematic support to stabilisation and further organisation and programme development of CSOs of persons with disability in the Republic of Croatia in 2013

 Institutional Support **A** Category up to HRK 50,000.00

	Organisation	Seat	Responsible person	Approved amount (HRK)	Paid in 2013 (HRK)
1.	Udruga invalida Donja Stubica	Donja Stubica	Stjepan Ključariček	50.000,00	50.000,00
2.	Udruga invalida rada Istre	Pula	Boris Jurevini	50.000,00	50.000,00
3.	Udruga za pomoć osobama s mentalnom retardacijom Križevci	Križevci	Tamara Premuš	49.975,98	49.975,98
4.	Udruga slijepih Pakrac Lipik	Pakrac	Stanko Kovačić	49.800,00	49.800,00
5.	Udruga za pomoć osobama s mentalnom retardacijom Nova Gradiška	Nova Gradiška	Kata Vukšić	47.550,00	47.550,00
6.	Društvo tjelesnih invalida Pazin	Pazin	Gracijano Turčinović	46.400,00	46.400,00
7.	Udruga tjelesnih invalida Međimurja	Čakovec	Branko Baksa	44.800,00	44.800,00
8.	Udruga slijepih Varaždinske županije	Varaždin	Davor Janjušević	44.400,00	44.400,00
9.	Udruga invalida Bedekovčina	Bedekovčina	Dragutin Burek	44.200,00	44.200,00
Total number of approved grants				9	9
Total value of institutional support grants to CSOs of persons with disability (HRK)				427.125,98	427.125,98

 Institutional Support **B** Category up to HRK 100,000.00

	Organisation	Seat	Responsible person	Approved amount (HRK)	Paid in 2013 (HRK)
1.	"MI" Udruga roditelja djece s posebnim potrebama	Požega	Mirjana Prkačin	100.000,00	100.000,00
2.	Udruga invalida Koprivničko-križevačke županije	Koprivnica	Slavko Kuzmić	100.000,00	100.000,00
3.	Udruga roditelja djece s poteškoćama u razvoju "Moje dijete"	Solin	Maja Giljanović	100.000,00	100.000,00
4.	Udruga za pomoć osobama s mentalnom retardacijom "Svjetlo"	Zadar	Irena Palčić	100.000,00	100.000,00
5.	Udruga za djecu s teškoćama u razvoju "Zvončići"	Karlovac	Snježana Čop	99.960,00	99.960,00

6.	Udruga za pomoć osobama s mentalnom retardacijom "Korak dalje"	Daruvar	Vesna Rohlik	98.700,00	98.700,00
7.	Udruga osoba s invaliditetom "Bolji svijet"	Vinkovci	Tomislav Velić	97.200,00	97.200,00
8.	Udruga invalida rada Virovitica	Virovitica	Marija Kelečić	97.000,00	97.000,00
9.	Udruga roditelja djece i osoba s invaliditetom "Mali Princ"	Ivanić-Grad	Dubravko Pavković	96.930,76	96.930,76
10.	Društvo osoba s invaliditetom "Baranjsko srce"	Beli Manastir	Zvonko Andročec	96.000,00	88.320,00
11.	Udruga osoba s invaliditetom Split	Split	Nela Norac Kevo	92.000,00	92.000,00
12.	Društvo multiple skleroze Zagrebačke županije	Zaprešić	Branka Lukić	91.000,00	91.000,00
13.	Udruga slijepih grada Pleternice i Požeško-slavonske županije	Pleternica	Drago Bonić	90.449,60	90.449,60
14.	Udruga za pomoć osobama s mentalnom retardacijom Đurđevac	Đurđevac	Kristinka Štefan	88.681,80	88.681,80
15.	Udruga gluhih i nagluhih Međimurske županije	Čakovec	Stjepan Toplek	87.710,00	87.710,00
16.	Udruga gluhih i nagluhih osoba grada Splita i županije splitsko-dalmatinske	Split	Višnja Jonjić	82.875,00	82.875,00
17.	Društvo distrofičara, invalida cerebralne i dječje paralize i ostalih tjelesnih invalida Dubrovačko-neretvanske županije	Dubrovnik	Antonija Roszahegy Nikolić	82.475,00	82.475,00
18.	Društvo multiple skleroze Osječko-baranjske županije	Osijek	Tatjana Softa	79.210,00	79.210,00
19.	Udruga slijepih Primorsko-goranske županije	Rijeka	Dušan Miočić	72.092,05	72.092,05
20.	Udruga osoba s invaliditetom Našice	Našice	Gordana Blagajac	70.000,00	70.000,00
Total number of approved grants				20	20
Total value of institutional support grants to CSOs of persons with disability (HRK)				1.822.284,21	1.814.604,21

 Institutional Support **C** Category up to HRK 150,000.00

	Organisation	Seat	Responsible person	Approved amount (HRK)	Paid in 2013 (HRK)
1.	Udruga za sindrom Down - Zagreb	Zagreb	Natalija Belošević	150.000,00	150.000,00
2.	RAJSKA PTICA - Udruga za osobe s intelektualnim teškoćama Karlovačke župnije	Karlovac	Ana Kocanjec	149.995,00	149.995,00

3.	Udruga osoba s invaliditetom Slatina	Slatina	Anđelka Zelenko	149.520,00	149.520,00
4.	Društvo multiple skleroze Krapinsko-zagorske županije	Zabok	Nada Smrekar	147.940,00	147.940,00
5.	Udruga OSI - osoba s invaliditetom Kutina	Kutina	Jozefina Kranjčec	146.057,20	146.057,20
6.	Društvo distrofičara Zagreb	Zagreb	Marica Mirić	146.000,00	146.000,00
7.	CeDePe - Društvo osoba s cerebralnom i dječjom paralizom Zagreb	Zagreb	Gordan Klačinski	146.000,00	146.000,00
8.	LUDBREŠKO SUNCE - udruga za osobe s invaliditetom	Globočec Ludbreški	Ruža Zlatar	145.000,00	145.000,00
9.	Udruga gluhih i nagluhih Nova Gradiška	Nova Gradiška	Alen Kohajda	145.000,00	145.000,00
10.	Društvo multiple skleroze Brodsko-posavske županije	Slavonski Brod	Željko Pudić	139.100,00	139.100,00
11.	Srce - Udruga djece s teškoćama u razvoju, osoba s invaliditetom i njihovih obitelji	Sveti Ivan Zelina	Đurđa Penava	137.715,00	137.715,00
12.	Društvo distrofičara, invalida cerebralne i dječje paralize i ostalih tjelenih invalida Čakovec	Čakovec	Miljenka Radović	137.440,00	137.440,00
13.	Udruga distrofičara, invalida cerebralne i dječje paralize i ostalih tjelesnih invalida Slavonski Brod	Slavonski Brod	Gordana Mišković	137.300,00	137.300,00
14.	Udruga za autizam - Zagreb	Zagreb	Slavica Dujmović	137.300,00	137.300,00
15.	Udruga invalida Križevci	Križevci	Petar Gatarić	134.915,26	134.915,26
16.	Udruga roditelja za djecu najteže tjelesne invalide i djecu s teškoćama u razvoju "Anđeli"	Split	Dijana Aničić	134.000,00	134.000,00
17.	Bubamara - Udruga osoba s invaliditetom	Vinkovci	Tomislav Velić	133.970,00	133.970,00
18.	Udruga osoba s invaliditetom Karlovačke županije	Karlovac	Gordana Jurčević	131.500,00	131.500,00
19.	Udruga osoba s invaliditetom "Prijatelj"	Metković	Ante Puljević	119.444,50	119.444,50
20.	Udruga paraplegičara i tetraplegičara Osječko-baranjske županije	Osijek	Danijel Balažić	103.092,00	103.092,00
Total number of approved grants				20	
Total value of institutional support grants to CSOs of persons with disability (HRK)				2.771.288,96	2.771.288,96
TOTAL NUMBER OF GRANTS AWARDED (1+2+3)				49	
TOTAL VALUE OF INSTITUTIONAL SUPPORT GRANTS TO CSOs OF PERSONS WITH DISABILITY (1+2+3)				5.020.699,15	5.013.019,15

Overview of civic initiatives approved under the Decentralised Model in partnership with regional foundations



Our Contribution to the Community

"Zamah" Regional Foundation for Local Development, Zagreb

	Organisation	Seat	Civic initiative	Initiative leader	Approved amount (HRK)	Paid amount (HRK)
1.	Udruga "Ti si OK"	Velika Mlaka	Together for children and development of their selfconfidence	Sonja Jarebica	9.000,00	9.000,00
2.	Udruga za razvoj Banica	Veliki Šušnjar	Health available to all	Josipa Tonković	9.750,00	9.750,00
3.	Udruga Đeram	Petrinja	Initiative – Bringing Dragotinci back to life	Kata Perković	9.600,00	9.600,00
4.	Centar za edukaciju i savjetovanje Iskra	Sesvete	Little ones ask- grown-ups read to them	Željka Mazzi	15.000,00	15.000,00
5.	Udruga Svitanje	Bjelovar	Daybreak in Bjelovar	Vinko Čatipović	11.250,00	11.250,00
6.	Odred izviđača Betlehem	Kutina	Husainska brda promenade	Ivan Mikulić	11.700,00	11.700,00
7.	Udruga Adopta	Zagreb	Talk to me about adoption	Dorja Mučnjak	15.000,00	15.000,00
8.	Udruga Krila	Zagreb	Winged books	Anja Kuga	15.000,00	15.000,00
9.	Udruga Feniks	Oroslavje	Green week in Oroslavje	Elizabeta Škvorčec	15.000,00	15.000,00
10.	Udruga SRCE	Zelina	I, too, create green in Zelina!	Suzana Drača	15.000,00	15.000,00
11.	Zavičajno-braniteljska udruga Kupa	Stankovac	Return to home town	Dražen Dejanović	15.000,00	15.000,00
12.	Udruga Jukinac	Glina	Multigenerational transversal – youth for Glina and Europe	Josip Gregurić	14.918,00	14.918,00
13.	Bjelovarski centar za razvoj civilnoga društva	Bjelovar	Bjelovar spring	Stjepan Kos	15.000,00	15.000,00
14.	Centar razvoj i očuvanje kuturne i prirodne baštine Žuti put	Vojnić	Log by log, pathway to the hospital	Dušanka Madžar-Lončar	15.000,00	15.000,00
15.	Udruga za razvoj građanske i političke kulture Polka	Karlovac	Marking the 20th anniversary of Gajo Petrović's death in Karlovac	Marin Bakić	11.250,00	11.250,00
Total number of approved grants					15	
Total funds approved (HRK)					197.468,00	197.468,00

	Organisation	Seat	Civic initiative	Initiative leader	Approved amount (HRK)	Paid amount (HRK)
1.	Udruga Sveti Antun	Batrina	Gazebo for workshops and relaxation	Mirko Trubić	14.250,00	14.250,00
2.	Udruga žena Trpinja	Trpinja	Old trades, new occasion	Marija Opačić	9.000,00	9.000,00
3.	Udruga Amadea	Đakovo	Let's rejoice together	Dario Balekić	11.250,00	11.250,00
4.	Društvo za pomoć mentalno retardiranim osobama	Vukovar	VUFIS – festival of play and laughter	Ivana Perak	7.500,00	7.500,00
5.	Osnovna škola Dragutina Lermana	Brestovac	We can do it together	Maja Davidović	14.930,00	14.930,00
6.	Udruga Građanska inicijativa Kuzmica	Kuzmica	Let's preserve a part of history for future generations	Miro Rašić	15.000,00	15.000,00
7.	Udruga Vrapčići	Slavonski Brod	Creativity and music – path to improvement of mental health	Dubravka Ergović Novoty	15.000,00	15.000,00
8.	Udruga Radost	Pleternica	Playground for joy	Diana Matovina	14.954,68	14.954,68
9.	Udruga Snaga kulture	Osijek	Esseker nights of music and dance	Davor Horvat	15.000,00	15.000,00
10.	Osnovna škola Mate Lovraka	Vladislavci	Classroom in the open	Marija Poje	8.531,49	8.531,49
11.	Mladi za mlade	Pleternica	Bzenica wellspring	Domagoj Katić	15.000,00	15.000,00
12.	Udruga Pro Vita 4+	Slatina	Our daily bread	Klementina Najcer	9.000,00	9.000,00
13.	Bebrinska udruga mladih	Bebrina	Sports for healthy life habits	Ana Crnac	14.900,00	14.900,00
14.	Osnovna škola Vilima Korajca	Kaptol	1,2,3 each planting a tree!	Nino Diklić	12.975,00	12.975,00
15.	Udruga Češka beseda	Bjeliševac	One step to the light	Alenka Hruška	15.000,00	15.000,00
Total number of approved grants					15	
Total funds approved (HRK)					192.291,17	192.291,17

	Organisation	Seat	Civic initiative	Initiative leader	Approved amount (HRK)	Paid amount (HRK)
1.	Lokalna akcijska grupa "Laura"	Biograd na moru	Make it nice for all	Igor Šarić	13.929,62	13.929,62
2.	Dječji vrtić "Leptirčići"	Bibinje	Spread your wings	Ružica Bonjolo	14.190,71	14.190,71
3.	Odred izviđača pomoraca "Posejdon"	Split	Sun and wind	Igor Spetić	7.900,00	7.900,00
4.	Dječji vrtić "Zlatna lučica"	Sukošan	Hands of gold	Milica Ćoso	13.737,77	13.737,77
5.	KUD Sveti Mihovil	Galovac	New world	Marina Gulan	13.150,89	13.150,89
6.	Dječji vrtić Bambi	Smokvica	Let's give Bambi safe and joyful play	Ivana Tomašić	15.000,00	15.000,00
7.	Udruga "Volonter"	Biograd na moru	Scent of the Mediterranean	Drina Bešenić	15.000,00	15.000,00
8.	Dalmatinski odbor solidarnosti	Split	European courts in the service of citizens	Mirela Buturović	9.000,00	9.000,00
9.	Udruga "Modrave Murter-Betina"	Betina	Olive and our island	Marina Skračić	13.000,00	13.000,00
10.	Udruga "Zajedno"	Split	Extending a hand of friendship	Irena Konda	12.524,25	12.524,25
11.	Dječji vrtić Cvit	Sv. Filip i Jakov	The playground's new look	Nikolina Pedisić	15.000,00	15.000,00
12.	Kulturna udruga Trpanj	Trpanj	Sea promenade refurbishment	Morana Raguž	15.000,00	15.000,00
13.	Udruga SVIMA	Vis	In biking I choose well	Ana Perić	15.000,00	15.000,00
14.	Planinarsko društvo "Belveder"	Biograd na moru	The path that brings life	Marija Škoda	12.150,00	12.150,00
15.	Planinarsko društvo Sv. Ilija Orebić	Orebić	Following the steps of our ancestors	Marija Roglić	11.250,00	11.250,00
Total number of approved grants					15	
Total funds approved (HRK)					195.833,24	195.833,24

	Organisation	Seat	Civic initiative	Initiative leader	Approved amount (HRK)	Paid amount (HRK)
1.	Dječji vrtić Radost, Crikvenica	Crikvenica	Crikvenica	Martina Magaš	14.920,00	14.920,00
2.	Udruga mladih Mladi i zeleni	Fužine	Fužine	Maja Homolka	15.000,00	15.000,00
3.	Društvo distrofičara Istre	Pula	Pula	Davor Komar	15.000,00	15.000,00
4.	Udruga Ordo Sancti Viti	Rijeka	Rijeka	Marin Urban	5.000,00	5.000,00
5.	Dom za starije i nemoćne osobe Alfredo Štiglic	Pula	Pula	Vesna Atanasoska	15.000,00	15.000,00
6.	Centar za građanske inicijative Poreč	Poreč	Poreč	Petra Počanić	7.875,00	7.875,00
7.	Mjesni odbor Sveti Martin, Nedešćina	Sveta Nedjelja	Sveta Nedjelja	Erna Radićanin	15.000,00	15.000,00
8.	Dječji dom Tić	Rijeka	Rijeka	Ljiljana Bubnić	15.000,00	15.000,00
9.	Udruga za mlade Alfa Albona	Labin	Labin	Alen Halilović	15.000,00	15.000,00
10.	Gradska knjižnica Novigrad - Cittanova	Novigrad	Novigrad	Morena Moferdin	14.231,25	14.231,25
11.	Planinarska udruga Panos Kuterevo	Otočac	Otočac	Milan Burić	15.000,00	15.000,00
12.	PostPesinisti - Nova inicijativa	Mali Lošinj	Mali Lošinj	Alenka Kovačević	10.975,00	10.975,00
13.	Osnovna škola Petra Studenca Kanfanar	Kanfanar	Kanfanar	Ljiljana Matijaš	15.000,00	15.000,00
14.	Udruga Krizni eko stožer Marišćina	Viškovo	Viškovo	Josip Katalinić	15.000,00	15.000,00
15.	Udruga Pokrenimo se	Viškovo	Viškovo	Lidija Prpić	9.855,00	9.855,00
Total number of approved grants					15	
Total funds approved (HRK)					197.856,25	197.856,25

Overview of projects approved under the Decentralised Model in partnership with regional foundations

	Organisation	Seat	Civic initiative	Initiative leader	Approved amount (HRK)
1.	Udruga za djecu s teškoćama u razvoju "Zvončići"	Karlovac	"First neurofeedback for the Karlovac County"	Aleksandra Protulipac	40.000,00
2.	Udruga "Breza"	Krnjak	"Window into the world"	Milena Bižić	39.878,00
3.	Udruga za pomoć osobama s mentalnom retardacijom	Križevci	"Get to know us and our possibilities"	Martina Benjak	40.000,00
4.	Udruga slijepih Koprivničko-križevačke županije	Koprivnica	"Be with us, we'll be with you"	Vesna Babić	39.684,24
5.	Udruga invalida Bedekovčina	Bedekovčina	"Reaching every heart with music"	Dragica Burek	40.000,00
6.	Udruga tjelesnih invalida Međimurja	Čakovec	"I volunteer, do you?"	Margareta Mihalić	39.994,50
7.	Savez udruga osoba s invaliditetom Međimurske županije	Čakovec	"I have the info – I'm in control"	Silvija Pucko	40.000,00
8.	Udruga za razvoj Banica	Petrinja	"Learn, make, improve your community"	Josipa Tonković	39.500,00
9.	Udruga slijepih Varaždinske županije	Varaždin	"Learn to watch with your heart, both old and young"	Anita Kendel	39.900,00
10.	KUD Oštrc	Samobor	"The way of the water"	Josip Lebegner	39.800,00
Total number of approved grants					10
Total funds approved (HRK)					398.756,74

	Organisation	Seat	Civic initiative	Initiative leader	Approved amount (HRK)
1.	KUD Seljačka sloga	Špišić Bukovica	From rye to wattled souvenirs through companionship	Dubravko Bedeković	40.000,00
2.	Udruga za psiho-socijalne potrebe "Amadea"	Đakovo	Life is valuable – live it!	Verica Fadiga	32.300,00
3.	Udruga Pobjede	Osijek	Action heroes and heroines of 2014	Zrinka Košta	40.000,00
4.	Vukovarci dobre volje	Vukovar	Umbrella for all	Bojana Varnju	40.000,00

5.	Udruga žena Trpinja	Trpinja	Throw a stone, start an avalanche	Marija Opačić	28.058,00
6.	Udruga za prevenciju socijalno-patološkog ponašanja mladih "Prevenција"	Nova Gradiška	Empowering the community	Tamara Kovačić	39.960,00
7.	MI udruga roditelja djece s posebnim potrebama	Požega	MI for the community	Sniježana Marić	39.977,58
8.	Udruga za pomoć djeci i mladima Radost	Pleternica	Learning and fun without prejudice	Ivana Soldo	38.993,92
Total number of approved grants					8
Total funds approved (HRK)					299.289,50

Community Social Capital | "Kajo Dadić" Foundation, Split

	Organisation	Seat	Civic initiative	Initiative leader	Approved amount (HRK)
1.	Udruga DOBRA	Metković	My new skill	Simona Pavlović	39.000,00
2.	Udruga "Dubrovačka naranča"	Dubrovnik	Entrepreneurship on a human scale	Ana Cvjetković	40.000,00
3.	Splitski skautski zbor	Split	Turning to nature for healthy habits	Zoran Fistončić	40.000,00
4.	ANST 1700	Split	Non-profit manufacturers' coalition	Gabrijela Frakić	37.500,00
5.	Udruga "Argonauta"	Murter	Renovating our dry walls- contribution to sustainable use of local resources by revitalising dry wall construction	Ivona Jadrić	40.000,00
6.	Udruga za promoviranje humanosti i urbane kulture	Knin	Acting today for a better tomorrow	Mihailo Kragulj	36.500,00
7.	Udruga "Una"	Srb	Home-made products at the source of the Una river	Tanja Rastović	25.500,00
8.	Udruga za zaštitu okoliša "Hippocampus"	Biograd na Moru	Sea in our hearts	Željko Domitrović	40.000,00
Total number of approved grants					8
Total funds approved (HRK)					298.500,00



Community Social Capital

Foundation for Partnership and Civil Society Development, Pula

	Organisation	Seat	Civic initiative	Initiative leader	Approved amount (HRK)
1.	Udruga za pomoć ovisnicima "VIDA" Rijeka	Rijeka	Volunteers' mentoring help in working with addicts and their families	Sanja Filipović	38.768,96
2.	Centar za zdravo odrastanje "IDEM i ja"	Mali Lošinj	Dry walls are valuable heritage	Bojana Genov	40.000,00
3.	Centar za građanske inicijative Poreč	Poreč	Network of mutual support of single-parent families and families in need in Poreč	Silvia Žufić Dujmović	39.200,00
4.	Lokalna akcijska grupa "Središnja Istra"	Pazin	From the heart of Istria... for you	Iva Jekić	39.900,00
Total number of approved grants					4
Total funds approved (HRK)					157.868,96

Overview of awards for the development of volunteering - Imprint of the Heart



	Primary school	Seat	Approved and paid amount (HRK)
1.	Osnovna škola Antunovac	Antunovac	10.000,00
2.	Osnovna škola Svete Ane u Osijeku	Osijek	10.000,00
3.	Osnovna škola Ivan Goran Kovačić	Petrinja	10.000,00
4.	Osnovna škola Stjepana Radića	Metković	10.000,00
5.	Osnovna glazbena škola Pakrac	Pakrac	10.000,00
6.	Osnovna škola Domašinec	Domašinec	10.000,00
7.	Osnovna škola 1. listopada 1942., Područna škola Kostanje	Čišla	10.000,00
8.	Osnovna škola Gvozd	Gvozd	10.000,00
9.	Osnovna škola Zrinskih	Nuštar	10.000,00
10.	Osnovna škola dr. Vinka Žganca	Zagreb	10.000,00



	Primary school	Seat	Approved and paid amount (HRK)
1.	Tehnička škola Ruđera Boškovića	Zagreb	10.000,00
2.	Hotelijsko-turistička I ugostiteljska škola	Zadar	10.000,00
3.	Srednja škola Blato	Blato	10.000,00
4.	Srednja škola Ivana Trnskoga	Hrvatska Kostajnica	10.000,00
5.	Srednja škola Hrvatski kralj Zvonimir	Krk	10.000,00

Total number of awards	15
Total funds approved (HRK)	150.000,00

Overview of awards for social innovations - I=d²a



	Organisation	Seat	Innovation	Responsible person	Grant awarded for activity implementation (HRK)
1.	Udruga za sport, ekologiju, kulturu, razvoj civilnog društva i poduzetništva "Tvornica ideja Split"	Split	Eco-hunters	Boris Bulović	48.462,54
2.	Hrvatski savez udruga tjelesnih invalida	Zagreb	Together in the community	Jozefina Kranjčec	40.362,00
3.	Udruga za autizam - Zagreb	Zagreb	Sustainable socio-economic development for persons with autism	Slavica Dujmović	36.050,00
4.	Udruga za mlade "Alfa Albona"	Labin	Social entrepreneurship building	Alen Halilović	24.500,00
Total number of approved grants					4
Total funds approved (HRK)					149.374,54

Approved in 2013

Overview of international cooperation and development support projects "Development through Cooperation"



	Organisation	Seat	Project title	Recipient country	Project leader	Approved amount (HRK)
1.	Lezbijska grupa Kontra	Zagreb	Cooperation for more successful advocacy for LGBT rights in Albania	Albanija	Sanja Juras	150.000,00
2.	ODRAZ - Održivi razvoj zajednice	Zagreb	Youth and public policies	Bosna i Hercegovina	Lidija Pavić-Rogošić	139.200,00
3.	Hrvatski pravni centar	Zagreb	Strengthening CSO capacities in Macedonia in the area of asylum and migrations	Makedonija	Tatjana Budimir	131.772,00
4.	Inicijativa mladih za ljudska prava	Zagreb	Strengthening CSO capacities for transitional justice in Egypt	Egipat	Tihomir Popović	129.310,00
5.	Roditelji u akciji – RODA	Zagreb	Start something good – reaching social objectives by Enterprise	Srbija / Bosna i Hercegovina	Ivana Zanze	127.600,00
Total number of approved grants						5
Total funds approved (HRK)						677.882,00

Overview of grants approved for co-financing costs associated with attendance of international events "Knowledge without Borders"



	Organisation	Seat	Event	Approved and paid amount (HRK)
1.	Documenta - Centar za suočavanje s prošlošću	Zagreb	Reflecting Remembrance - Teaching History for a Common Culture of Remembrance	3.375,00
2.	Pokreni ideju - Udruga za promociju socijalnih inovacija	Zagreb	HUB Strategy Gathering	3.836,00
3.	Društvo hemofiličara Hrvatske	Zagreb	The WFH 13th International Musculoskeletal Congress	8.801,00
4.	Hrvatski savez za esperanto	Zagreb	98th World Esperanto Congress	3.887,00
5.	Forum za slobodu odgoja	Zagreb	Empowering Teachers for the 21st Century	3.272,00
6.	Hrvatska udruga za promicanje i razvoj tiflotehnike	Zagreb	8th International Conference on Higher Education and Disability	12.021,37
7.	Hrvatski centar za dramski odgoj	Zagreb	8th World Congress of Drama/Theatre and Education	3.458,05
8.	Hrvatski savez dijabetičkih udruga	Zagreb	World Diabetes Congress 2013	9.121,70
9.	Udruga Vještine	Opatija	To be a Diplomat Between Cultures	700,00
10.	Udruga slijepih esperantista Hrvatske	Zagreb	79th International Congress of Blind Esperantists	10.018,00
11.	Autonomna ženska kuća Zagreb	Zagreb	15th WAVE Conference: To Live Free from Violence – A Human Right for Women and their Children or a Postcode Lottery?	4.875,00
12.	Udruga RODA - Roditelji u akciji	Zagreb	Midwyfery Today - Human Rights in Childbirth Conference	5.900,00
13.	Telecentar	Zagreb	Media & Learning 2013	1.962,00
Total number of approved grants				13
Total funds approved (HRK)				71.227,12

	Organisation	Seat	Event	Approved and paid amount (HRK)
1.	Udruga "Igra" - za pružanje rehabilitacijsko-edukacijske i psiho-socijalno-pedagoške pomoći	Zagreb	International practices of youth work and work with youth with fewer opportunities	5.802,30
2.	Udruga Lotos za promicanje indijske kulturne baštine	Zagreb	Days of Indian culture - 100 years of Indianfilm	5.768,00
3.	Domino	Zagreb	International conference on reporting on LGBT topics	5.837,90
4.	Ludruga	Zagreb	Psychological health in the community - Therapy on a human scale	7.654,00
5.	Hrvatska udruga za pomoć osobama koje mučaju "Hinko Freund"	Zagreb	Celebration of the International Stuttering Awareness Day 2013 in Croatia	9.100,00
6.	Cesi - Centar za edukaciju, savjetovanje i istraživanje	Zagreb	Invternational conference "Young Women and Gender Equality in Post-Yugoslav Societies: Studies, Practices and Policies"	2.375,00
7.	Udruga Bacači sjenki	Zagreb	International conference On the Verge of Reason – Courage, Madness, Commodification, Sacrifice	2.900,00
Total number of approved grants				7
Total funds approved (HRK)				39.437,20

	Organisation	Seat	Event	Approved and paid amount (HRK)
1.	Zajednica informativnih centara za mlade u Hrvatsko	Zagreb	ERYICA Governing Board	3.230,92
2.	Udruga BIOM	Zagreb	Management authority BirdLife International - European and Central Asian partnership meeting	4.700,00
3.	Udruga roditelja Korak po korak	Zagreb	European Parents Association Assembly member	4.776,50
4.	Hrvatska udruga gluhoslijepih osoba Dodir	Zagreb	World Federation of the Deafblind (WFD) Executive Council	33.500,55
Total number of approved grants				4
Total funds approved (HRK)				46.207,97

Overview of grants approved through the programme of capacity development of human resources of newly established CSOs - "Success through Knowledge"



	Organisation	Seat	Organisation implementing the training	Person sent to training	Approved and paid amount (HRK)
1.	Udruga RCCG Dom nade	Zagreb	Centar znanja - Udruga MoSt, Split	Danijel Vuga	2.481,40
Total number of approved grants					1
Total funds approved (HRK)					2.481,40

Overview of grants approved for the promotion of participatory democracy and social development in the local community "Together for Better"



	Town/City	Project title	Responsible person		Approved amount (HRK)
			Mayor	Citizen representative	
1.	Pregrada	Otvoreni grad	Marko Vešligaj	Ivan Škrinjar	147.000,00
2.	Korčula	Centar civilnog društva	Vinko Kapelina	Ivana Fazinić	146.100,00
3.	Kraljevica	Višenamjenska dvorana "PraktikUM"	Nada Turina Đurić	Branka Velepich	141.000,00
4.	Omiš	Svi za jednoga jedan za sve	Ivan Kovačić	Katarina Pupačić	112.950,00
Total number of approved grants					4
Total funds approved (HRK)					547.050,00

Overview of approved financial grants - Triple A for Citizens –pilot-projects of providing support to citizens

	<i>Organisation</i>	<i>Seat</i>	<i>Approved amount (HRK)</i>
1.	Projekt građanskih prava Sisak	Sisak	75.000,00
2.	Srpski demokratski forum	Zagreb	75.000,00
3.	Udruga za razvoj i jačanje civilnog društva i poboljšanje kvalitete življenja SRMA	Sinj	75.000,00
4.	Centar za mir, nenasilje i ljudska prava Osijek	Osijek	74.960,00
Total number of approved grants			4
Total funds approved (HRK)			299.960,00

Overview of development cooperation through one-off grants to development initiatives on the national level in 2013

	<i>Organisation</i>	<i>Seat</i>	<i>Ad hoc initiative title</i>	<i>Responsible person</i>	<i>Approved and paid amount (HRK)</i>
1.	Domino	Zagreb	KroaTisch-EU Freundschaft	Zvonimir Dobrović	45.000,00
2.	Centar za mirovne studije	Zagreb	Against prohibitions	Mirjana Mikić Zeitoun	45.000,00
3.	Documenta – Centar za suočavanje s prošlošću	Zagreb	For Croatia of all of us	Zoran Pusić	45.000,00
Total number of approved grants					3
Total funds approved (HRK)					135.000,00

Overview of development cooperation through programme grants in 2013

	<i>Organisation</i>	<i>Seat</i>	<i>Ad hoc initiative title</i>	<i>Approved amount (HRK)</i>	<i>Paid amount (HRK)</i>
1.	Udruga za razvoj civilnog društva - SMART	Rijeka	Preparation of a quality system for non-profit organisations	50.000,00	25.000,00
2.	Mreža mladih Hrvatske - MMH	Zagreb	Maintenance and management of the Informal Education Programmes Catalogue	50.000,00	25.000,00
Total number of grants				2	2
Total funds approved (HRK)				100.000,00	50.000,00

Overview of grants approved for development cooperation through one-off grants for interim financing within the EUROPA PLUS pilot-programme

	Organisation	Seat	Project	Responsible person	Approved amount (HRK)	Paid in 2013 (HRK)
1.	Autonomni centar ACT	Čakovec	Center for home care and assistance in Međimurje County	Igor Roginek	300.000,00	300.000,00
2.	Zeleni Osijek	Osijek	Development of Pecs-Osijek-Antunovac-Ivanovac biking route	Jasmin Sadiković	150.000,00	150.000,00
	Zeleni Osijek	Osijek	Two rivers one hill - new eco tourist products along Drava, Danube and Papuk	Jasmin Sadiković	350.000,00	350.000,00
3.	Eko centar Latinovac	Čaglin	From Ormansag to Golden Valley across the Drava - transborder network of hematic greenways in Hungary-Croatia preserves common ethnical, gastronomic, handicrafts heritage and develop eco tourism	Branka Drabek Milekić	100.000,00	100.000,00
4.	Slagalica - zaklada za razvoj lokalne zajednice	Osijek	From Ormansag to Golden Valley across the Drava - transborder network of thematic greenways in Hungary-Croatia preserves common ethnical, gastronomic, handicrafts heritage and develop eco tourism	Branka Kaselj	300.000,00	300.000,00
5.	Udruga za kreativni razvoj Slap	Osijek	Turistica	Sonja Vuković	350.000,00	350.000,00
6.	Plavi svijet	Veli Lošinj	Network for the Conservation of Cetaceans and Sea Turtles in the Adriatic (NETCET)	Dražko Holcer	175.000,00	175.000,00
7.	Projekt građanske demokratske inicijative PGDI	Beli Manastir	The Hand of Friendship	Mirela Alagić	100.000,00	100.000,00
8.	Centar za mir, nenasilje i ljudska prava Osijek	Osijek	CSO Initiative for Changes in Anti-discrimination Policy	Tatjana Škrbić	200.000,00	200.000,00
	Centar za mir, nenasilje i ljudska prava Osijek	Osijek	Monitoring the trial for war crimes in the process of facing the heritage of the past and ensuring sustainability of judicial reforms in Croatia	Tatjana Škrbić	85.000,00	85.000,00
9.	Mreža mladih Hrvatske	Zagreb	New age of human rights and democracy in schools	Mirela Travar	350.000,00	350.000,00
10.	Organizacija za građanske inicijative	Osijek	Make it possible with EU funds	Branislav Vorkapić	100.000,00	100.000,00
	Organizacija za građanske inicijative	Osijek	Support centre for families of addicts	Branislav Vorkapić	80.000,00	80.000,00
11.	Otvorena medijska grupacija	Zagreb	Minority - 3D (Diversity, Dialogue and Development)	Ivanka Mezak	230.000,00	230.000,00

12.	Društvo za oblikovanje održivog razvoja DOOR	Zagreb	Local energy dialogue (LED)	Maja Božičević Vrhovčak	100.000,00	100.000,00
13.	Hrvatski pravni centar	Zagreb	Use Your rights! Ensuring equal opportunities and non-discrimination at the local level	Vesna Grubić	220.000,00	220.000,00
	Hrvatski pravni centar	Zagreb	Towards EU citizenship	Vesna Grubić	80.000,00	80.000,00
14.	Centar za mirovne studije	Zagreb	Main streaming human rights in the areas of special state concern in Croatia	Sandra Benčić	200.000,00	200.000,00
15.	Srpski demokratski forum	Zagreb	Support to the rule of law trough integration of the returnees, minorities and strenghting CSOs	Ljubo Manojlović	300.000,00	300.000,00
16.	Mreža udruga osoba s invaliditetom Dalmacije	Split	SLID - Social and Labor Integration of Disable	Ante Raos	200.000,00	200.000,00
17.	Centar za građanske inicijative Poreč	Poreč	LIBERA – Organisations' support in research and advocacy	Silvia Žufić Dujmović	50.000,00	50.000,00
18.	Zdravi grad	Split	Developing and integrating the welfare systems toward a welfare mix system locally managed in the Adriatic area	Andrea Russo	100.000,00	100.000,00
19.	Cenzura plus	Split	Creating society to tackle discrimination	Blagica Kujundžić	100.000,00	100.000,00
20.	Zelena akcija	Zagreb	Advocacy NGOs networks for sustainable use of energy and natural resorses in the Western Balkans and Turkey	Bernard Ivčić	350.000,00	350.000,00
21.	Volonterski centar Osijek	Osijek	On the road to employment development of new knowledge and skills of highly educated and Unemployed persons	Lejla Šehić Relić	40.000,00	40.000,00
22.	Udruga za rad s mladima "Breza"	Osijek	A ppossible World. Enhancing global learning opportunities for young people with regard to sustainable development issues	Gordana Ilakovac	50.000,00	50.000,00
23.	Udruga MI	Split	Promote regional social development encouraging NETworking of relevant public/ volunteering stakeholders to boost innovation in the delivering social-health-care services for AGEing people	Nives Ivelja	300.000,00	300.000,00
24.	Udruga EU centar	Osijek	Croatian-Hungarian renewable energy network	Azur Šaćiragić	40.000,00	40.000,00
Total number of grants approved through interest-free returnable funds for interim financing						28
Total number of supported CSOs						24
Total value of interest-free returnable funds for interim financing (HRK)						5.000.000,00

Overview of approved grants - Support Structures for CSOs at the Regional Level



	Organisation	Seat	Responsible person	Total project amount (Eur)	Approved grant amount (Eur)
1.	CESI - Centar za edukaciju, savjetovanje i istraživanje	Zagreb	Tatjana Broz	69.167,81	58.792,64
2.	Udruga za promicanje ljudskih prava i medijskih sloboda CENZURA PLUS	Split	Željana Buntić-Pejaković	70.590,00	60.000,00
3.	GONG	Zagreb	Dragan Zelić	69.243,45	58.856,90
4.	Udruga za prirodu, okoliš i održivi razvoj Sunce	Split	Gabrijela Medulić-Orlić	119.623,70	60.000,00
5.	Savez udruga Operacija grad	Zagreb	Miljenka Buljević	75.000,00	60.000,00
6.	Udruga za rad s mladima Breza	Osijek	Gordana Ilakovac	59.000,00	49.560,00
7.	Udruga Zvonimir	Knin	Zvezdana Bajić	55.364,88	47.060,15
8.	Udruga slijepih Varaždinske županije	Varaždin	Davor Janjušević	59.933,58	50.000,00
9.	Udruga Prospero	Gračac	Slavica Miličić	86.521,00	60.000,00
Total number of approved grants				9	9
Total funds approved (EUR)				664.444,42	504.269,69

Overview of implemented democratisation and civil society development projects



Democratisation and Civil Society Development

	Programme	Seat	Joint project title	Project leader	Paid in 2013 (HRK)
1.	Centar za razvoj neprofitnih organizacija - CERANEO	Zagreb	Strengthening local capacities for the implementation of the European social model and access to European social networks	Gojko Bežovan	179.000,00
	Udruga za razvoj i jačanje civilnoga društva i poboljšanje kvalitete življenja SRMA	Sinj		Snježanka Jadrijević	47.500,00
	Hrvatski institut za lokalnu samoupravu	Osijek		Irena Gluhak	47.500,00
	Gradska radionica	Pula		Danijela Poropat	44.700,00
	Agencija lokalne demokracije Sisak	Sisak		Paula Raužan	42.900,00
TOTAL (HRK)					361.600,00
2.	Udruga ZUM	Pula	Democracy for A+ - K.R.I.D.	Ana Preveden	120.700,00
	Info zona	Split		Vedrana Biličić	58.620,00
	Udruga mladih za promicanje kreativnosti, razvoja, informatike i druženja - K.R.I.D.	Petrinja		Slaven Kadečka	34.900,00
	Domaći - Udruga za kreativni razvoj	Karlovac		Denis Mikšić	78.414,00
	Klub mladih Bršadin	Bršadin		Sladana Trbulin	46.500,00
TOTAL (HRK)					339.134,00
3.	Udruga za prirodu, okoliš i održivi razvoj Sunce	Split	Together for nature preservation - CSOs for an efficient European Natura 2000 network in Croatia	Zrinka Jakl	162.650,00
	Udruga za zaštitu prirode i okoliša te promicanje održivog razvoja "Argonauta"	Murter		Luka Ježina	48.100,00
	Udruga za biološka istraživanja - BIOM	Zagreb		Krešimir Mikulić	64.450,00
	Udruga "Divina Natura"	Metković		Meri Rogošić	32.900,00
Udruga za istraživanje i popularizaciju znanosti Baobab	Koprivnica	Goran Šafarek	25.300,00		
TOTAL (HRK)					333.400,00

4.	Savez udruga "Operacija grad"	Zagreb	Civic-public partnerships in culture and hybrid institutions	Teodor Celakoski	105.920,00
	Art radinica Lazareti	Dubrovnik		Srđana Cvijetić	52.760,00
	Drugo more	Rijeka		Davor Mišković	49.320,00
	Koalicija udruga mladih	Split		Danijela Mandušić	67.880,00
	Seasplash - udruga za promicanje glazbene kulture, umjetnosti i slobode izražavanja	Pula		Ina Kihli	57.208,00
TOTAL (HRK)					333.088,00
5.	Udruga Zelena Istra Pula	Pula	Spatial justice	Dušica Radojčić	107.500,00
	Pravo na grad	Zagreb		Tomislav Domes	77.000,00
	Kinookus	Dubrovnik		Đuro Capor	62.500,00
	Ekološka udruga "Krka"	Knin		Inga Kukulj	40.290,00
	Udruga Filmaktiv	Rijeka		Marin Lukanović	40.360,00
TOTAL (HRK)					327.650,00
6.	Društvo distrofičara, invalida cerebralne i dječje paralize i ostalih tjelesnih invalida	Čakovec	Together for us	Ivana Sklepić	111.221,00
	Društvo osoba s tjelesnim invaliditetom	Pula		Silvija Mulaček	54.105,00
	Društvo distrofičara, invalida cerebralne i dječje paralize i ostalih tjelesnih invalida grada Varaždina	Varaždin		Marijan Mumlek	51.205,00
	Udruga invalida Donja Stubica	Donja Stubica		Ivica Landripec	51.205,00
	Društvo tjelesnih invalida grada Rijeke	Rijeka		Vladimira Marinković	51.205,00
TOTAL (HRK)					318.941,00
7.	Hrvatska udruga liječenih i oboljelih od hepatitisa "Hepatos"	Split	Transfer of good practice, experience and knowledge in the fight against virus hepatitis	Tatjana Reić	80.950,00
	Udruga liječenih i oboljelih od hepatitisa "Hepatos"	Rijeka		Aleksandra Marković	42.178,00
	Udruga Institut	Pula		Varja Bastiančić	49.696,00
	Hrvatska udruga liječenih i oboljelih od hepatitisa "Hepatos", Podružnica Grad Zagreb i Zagrebačka županija	Zagreb		Koraljka Polak Živković	14.612,00
	Udruga liječenih i oboljelih od hepatitisa "Hepatos"	Koprivnica		Zlata Golubić	15.810,00
TOTAL (HRK)					203.246,00
Total number of approved joint projects					7
Total number of supported CSOs					35
Total funds paid (HRK)					2.217.059,00

Overview of projects implemented under the Decentralised Model in partnership with regional foundations, approved in 2012



Community
Social
Capital

"Zamah" Regional Foundation for Local Development, Zagreb

	Organisation	Seat	Civic initiative	Initiative leader	Paid in 2013 (HRK)
1.	Udruga slijepih Karlovačke županije	Karlovac	"Mobility – path to greater independence and better health"	Vlatko Golac	16.981,55
2.	Udruga slijepih Varaždinske županije	Varaždin	"Let's turn on the green light together"	Andreja Veljača	19.250,00
3.	Suncokret - Centar za razvoj Zajednice	Gvozd	Community development through volunteering	Maja Turniški	20.000,00
4.	Udruga roditelja djece i osoba s invaliditetom "Mali princ"	Ivanić-Grad	Volunteering – ticket for a wealthier future of the local community	Andrea Lončarek	18.541,87
5.	Udruga slijepih Međimurske županije	Čakovec	"Open possibilities?"	Marija Ciglar	19.999,97
6.	Udruga osoba s invaliditetom "Bolje sutra" grada Koprivnice	Koprivnica	Sensitizing high schools students about persons with disability in the local community	Marija Mraz	20.000,00
Total number of approved grants					6
Total funds paid (HRK)					114.773,39



Community
Social
Capital

"Slagalica" Foundation for Local Community Development, Osijek

	Organisation	Seat	Civic initiative	Initiative leader	Paid in 2013 (HRK)
1.	Udruženje za mir i ljudska prava "Baranja"	Bilje	"Baranjaka" – engine of development	Jasna Petrović	20.000,00
2.	Europski dom Vukovar	Vukovar	Trust and partner cooperation as a foundation for social capital development	Dijana Antunović Lazić	19.995,00
3.	Udruga gluhih i nagluhih	Nova Gradiška	Communication exercises	Josip Brozović	20.000,00
4.	Hrvatska udruga za prevenciju suicida	Virovitica	Prevention of addiction is prevention of suicidal tendencies	Elvira Koić	12.500,00
5.	Udruga osoba s invaliditetom Grada Požege i Županije požeško-slavonske	Požega	Improving the living standard of persons with disability - Life is better when you're not alone	Ivan Begić	19.851,98
Total number of approved grants					5
Total funds paid (HRK)					92.346,98

Community
Social
Capital

"Kajo Dadić" Foundation, Split

	Organisation	Seat	Civic initiative	Initiative leader	Paid in 2013 (HRK)
1.	Ekološka udruga „Krka“ Knin	Knin	Green phone of the Šibenik-Knin County	Inga Kukolj	20.000,00
2.	Centar za ruralni razvoj CERURA Sinj	Sinj	Cooperative – social entrepreneurship	Stipe Efendić	19.875,00
Total number of approved grants					2
Total funds paid (HRK)					39.875,00

Community
Social
Capital

Foundation for Partnership and Civil Society Development, Pula

	Organisation	Seat	Civic initiative	Initiative leader	Paid in 2013 (HRK)
1.	Centar za zdravo odrastanje "IDEM i JA"	Mali Lošinj	Community that cares	Bojana Genov	20.000,00
2.	Labin Art Express XXI	Labin	Civic forum on the construction of "TE Plomin 3"	Tamara Nestorović	20.000,00
Total number of approved grants					2
Total funds paid (HRK)					40.000,00

Overview of social innovation awards given - I=d²a, approved in 2012Social
Innovation

	Organisation	Seat	Innovation	Responsible person	Paid in 2013 (HRK)
1.	Udruga Prospero	Gračac	Recycling and tradition to Reduce poverty	Slavica Miličić	50.000,00
2.	Udruga "TI SI OK"	Velika Mlaka	Educational-didactic game 'Know yourself'	Sonja Jarebica	25.000,00
Total number of approved grants					2
Total funds paid (HRK)					75.000,00

Overview of projects implemented in the area of new projects development, "From an Idea to a Project", approved in 2012

From an Idea
to a Project

	Organisation	Seat	Project	Responsible person	Paid in 2013 (HRK)
1.	Društvo multiple skleroze Bjelovarsko-bilogorske županije	Bjelovar	Win of Multiple Efforts "WoME"	Bojan Blažević	1.996,69
Total number of approved grants					1
Total funds paid (HRK)					1.996,69

Overview of implemented projects of international cooperation and development aid "Development through Cooperation", approved in 2012

International
Cooperation

	Organisation	Seat	Project	Recipient country	Project leader	Paid in 2013 (HRK)
1.	Centar za žene žrtve rata - ROSA	Zagreb	Strengthening civil society networks in Serbia by transfer of knowledge, skills and experiences of Croatian CSOs in EU accession processes and development of dialogue with public and state institutions	Srbija	Adriana Bego	150.000,00
2.	Documenta – Centar za suočavanje s prošlošću	Zagreb	Facing the past to build sustainable peace	Bosna i Hercegovina, Crna Gora, Makedonija, Srbija i Kosovo	Darija Marić	147.460,00
3.	Centar za mirovne studije	Zagreb	10 years of work on establishment of public policy of asylum in Croatia-transfer of experience	Makedonija	Julija Kranjec	142.600,00
4.	Centar za ženske studije	Zagreb	Women's international development cooperation – for active citizenship and women's empowerment	Tunis	Tina Tešija	141.966,00
5.	Otvorena medijska grupacija	Zagreb	Growing together through development, understanding, Exchange, diversity	Srbija	Ivona Juka	116.600,00
Total number of approved grants					5	
Total funds paid (HRK)					698.626,00	

Overview of institutional grants to unions of CSOs of persons with disability pursuant to the agreement between the National Foundation and the Ministry of Social Policy and Youth, approved in 2012



	Organisation	Seat	Project leader	Paid in 2013 (HRK)
1.	Hrvatski savez slijepih	Zagreb	Ivica Robić	74.500,00
2.	Zajednica saveza osoba s invaliditetom Hrvatske	Zagreb	Zorislav Bobuš	64.600,00
3.	Hrvatski savez gluhih i nagluhih	Zagreb	Andrija Halec	41.800,00
4.	Savez društava distrofičara	Zagreb	Marica Mirić	36.000,00
5.	Hrvatski savez udruga za osobe s mentalnom retardacijom	Zagreb	Mirjana Jakovčev	36.000,00
6.	Savez društava multiple skleroze Hrvatske	Zagreb	Danica Eškić	36.000,00
7.	Hrvatski savez udruga cerebralne i dječje paralize	Zagreb	Ivan Vujec	36.000,00
8.	Hrvatski savez udruga invalida rada	Zagreb	Josip Petrač	34.470,06
9.	Savez civilnih invalida rata Hrvatske	Zagreb	Ante Kalina	20.000,00
10.	Hrvatski savez udruga tjelesnih invalida	Zagreb	Jozefina Kranjčec	16.612,57
Total number of approved grants				10
Total funds paid (HRK)				395.982,63

Continued financing of projects for the promotion of participatory democracy and social development in the local community "Together for Better", approved in 2012



	Town/City	Project	Responsible person		Paid in 2013 (30%)
			Mayor	Citizens' representative	
1.	Grad Nova Gradiška	Društveni centar za mlade	Josip Vuković	Silvijo Savi	207.897,20
2.	Grad Duga Resa	Demokratski rasadnik Duge Rese	Ivan Baršić	Rubinka Mihalić	206.640,00
3.	Grad Pazin	Društveni centar "Veli Jože"	Renato Krulčić	Tamara Damijanić	200.758,60
4.	Grad Beli Manastir	Tradicijski korzo	Ivan Doboš	Katica Krušelj	199.445,20
5.	Grad Jastrebarsko	Info Jaska	Zvonimir Novosel	Sanja Sertić	196.000,00
6.	Grad Zaprešić	Inkluzivno kazalište Zaprešić	Željko Turk	Sandra Sabol Valenčak	190.750,00
7.	Grad Labin	Centar za pomoć starijim osobama	Tulio Demetlika	Alda Miletić	185.381,64
8.	Grad Glina	Zajedno pod istim krovom	Milan Bakšić	Suzana Šantek	103.987,20
9.	Grad Grubišno Polje	Centar građanskih inicijativa "Bilogora"	Zlatko Mađeruh	Ivica Ahac	152.998,02
10.	Grad Kutjevo	Zajedno za bolje - naše malo mjesto	Ivica Nikolić	Marija Zec	146.160,00
11.	Grad Novi Marof	Uređenje i opremanje Centra za društvene aktivnosti Grada Novog Marofa	Darko Hrenić	Igor Bužić	105.000,00
12.	Grad Križevci	Multimedijски kulturni centar	Branko Hrg	Đurđica Kopseak	71.714,20
Total number of approved grants					12
Total funds approved (HRK)					1.966.732,06

Continued financing of institutional support grants approved in 2010



Institutional Support

A

Category up to HRK 60,000.00

	Organisation	Seat	Responsible person	Paid in 2013 (HRK)
1.	Pravo na grad	Zagreb	Tomislav Domes	28.500,00
2.	Društvo za promicanje kulture življenja "Zvono uz Kupu"	Rečica	Jasmina Cvetković	28.500,00
3.	Ekološka udruga "Krka" Knin	Knin	Ante Burnać	28.400,00
4.	Pragma	Zagreb	Nedjeljko Marković	28.450,00
5.	Hrvatska udruga za promicanje prava pacijenta	Split	Đula Rušinović-Sunara	27.500,00
6.	Udruga Sokolarski centar	Šibenik	Alemka Škugor	28.438,00
7.	Centar za neohumanističke studije - CNS	Karlovac	Romana Leko	28.500,00
8.	Udruga za promicanje ekološke proizvodnje hrane i zaštite okoliša "EKO - ZADAR"	Zadar	Atana Grbić-Martinović	27.000,00
9.	Lezbijska grupa Kontra	Zagreb	Sanja Juras	28.500,00
10.	Hrvatska mreža za ruralni razvoj - HMRR	Zagreb	Višnja Jelić Muck	23.000,00
Total number of approved grants				10
Total value of institutional grants (HRK)				276.788,00



Institutional Support

B

Kategorija do 170.000,00 Kn

	Organisation	Seat	Responsible person	Paid in 2013 (HRK)
1.	Transparency International Hrvatska	Zagreb	Zorislav Antun Petrović	78.500,00
2.	Udruga ZvoniMir	Knin	Zvezdana Bajić-Zeljak	60.250,00
3.	Centar za građanske inicijative Poreč	Poreč	Silvia Žufić Dujmović	58.300,00
4.	Udruga za promicanje kultura "Kulturtreger"	Zagreb	Vanja Bjelić Pavlović	70.650,00
5.	Centar za mir, pravne savjete i psihosocijalnu pomoć Vukovar	Vukovar	Ankica Mikić	66.000,00
6.	Labin Art Express XXI	Labin	Dean Zahtila	72.775,00
7.	Udruga Zora	Čakovec	Marina Kolar	71.200,00

8.	Agencija lokalne demokracije	Osijek	Miljenko Turniški	73.750,00
9.	Savez udruga "Operacija grad"	Zagreb	Miljenka Buljević	71.350,00
10.	Udruga Plavi telefon	Zagreb	Miroslav Vučenović	59.740,62
Total number of approved grants				10
Total value of institutional grants (HRK)				682.515,62



Institutional Support

C

Kategorija do 380.000,00 Kn

	Organisation	Seat	Responsible person	Paid in 2013 (HRK)
1.	Udruga za kreativni razvoj "Slap"	Osijek	Sonja Vuković	148.250,00
2.	Ženska soba - Centar za seksualna prava	Zagreb	Maja Mamula	150.200,00
3.	Centar za ženske studije	Zagreb	Radojka Borić	171.000,00
4.	Roditelji u Akciji - RODA	Zagreb	Ivana Zanze	146.108,75
5.	Volonterski centar Zagreb	Zagreb	Jela Tomanjik	140.150,00
6.	Centar za žene žrtve rata - ROSA	Zagreb	Nela Pamuković	149.600,00
7.	Savez izviđača Hrvatske	Zagreb	Jasmin Čelić	0
8.	Deša - Dubrovnik, humanitarna i mirotvorna organizacija	Dubrovnik	Jany Hansal	171.000,00
9.	Vukovarski institut za mirovna istraživanja i obrazovanje	Vukovar	Gordana Bujišić	148.210,00
Total number of approved grants				9
Total value of institutional grants (HRK)				1.224.518,75

TOTAL NUMBER OF APPROVED GRANTS				29
TOTAL VALUE OF INSTITUTIONAL GRANTS (A+B+C)				2.183.822,37

Continued financing of institutional grants approved in 2011



Institutional Support

A

Category up to HRK 60,000.00

	Organisation	Seat	Responsible person	Paid in 2013 (HRK)
1.	Mine alternativni izvori donacija	Zagreb	Mirjana Filipović	28.296,70
2.	Sjaj – udruga za društvenu afirmaciju osoba s duševnim smetnjama	Zagreb	Kristijan Grđan	57.000,00
3.	Udruga za kreativni socijalni rad	Zagreb	Danijela Đurak	57.000,00
4.	Udruga za očuvanje hrvatskih voda i mora - SLAP	Zagreb	Ante Pavić	28.500,00
5.	Zagreb Pride	Zagreb	Marko Jurčić	28.500,00
6.	Ženska grupa Donji Lapac	Donji Lapac	Snježana Krezić	28.500,00
7.	Centar za demokraciju i pravo Miko Tripalo	Zagreb	Josip Kregar	28.075,00
8.	Prostor rodne i medijske kulture "K-zona"	Zagreb	Gabrijela Ivanov	28.000,00
9.	Udruga liječenih i oboljelih od hepatitisa "Hepatos Rijeka"	Rijeka	Aleksandra Marković	27.404,00
10.	Udruga Blank	Zagreb	Dario Juričan	26.250,00
Total number of approved grants				10
Total value of institutional grants (HRK)				337.525,70



Institutional Support

B

Category up to HRK 170,000.00

	Organisation	Seat	Responsible person	Paid in 2013 (HRK)
1.	Liga za prevenciju ovisnosti	Split	Esmeralda Sunko	78.500,00
2.	Art radionica Lazareti Dubrovnik	Dubrovnik	Srdana Cvijetić	154.500,00
3.	Udruga "Igra" za pružanje rehabilitacijsko-edukacijske i psiho-socijalno-pedagoške pomoći	Zagreb	Tamara Bobić	75.881,00
4.	Restart	Zagreb	Inja Korać	74.120,00
5.	Agencija lokalne demokracije Sisak	Sisak	Paula Raužan	73.604,70
6.	Iskorak – Centar za prava seksualnih i rodni manjina	Zagreb	Hrvoje Fuček	135.100,00
7.	Građanski odbor za ljudska prava	Zagreb	Zoran Pusić	66.240,00
8.	Hrvatsko biospeleološko društvo	Zagreb	Jana Bedek	60.273,00

9.	25 FPS, Udruga za audio-vizualna istraživanja	Zagreb	Marina Kožul	53.030,72
10.	Humanitarna organizacija "Zajednica Susret"	Split	Bernardica Juretić	51.100,00
Total number of approved grants				10
Total value of institutional grants (HRK)				822.349,42



Institutional Support

C

Category up to HRK 380.000.00

	Organisation	Seat	Responsible person	Paid in 2013 (HRK)
1.	Plavi svijet, Institut za istraživanje i zaštitu mora	Veli Lošinj	Draško Holcer	169.165,02
2.	Udruga Terra	Rijeka	Ilinka Serdarević	168.413,36
3.	Domino	Zagreb	Zvonimir Dobrović	168.000,00
4.	Nansen dijalog centar	Osijek	Srdan Antić	164.830,00
5.	Srpski demokratski forum	Zagreb	Ljubo Manojlović	163.200,00
6.	Udruga za pomoć i edukaciju žrtava mobbinga	Zagreb	Jadranka Apostolovski	147.878,44
7.	Hrvatska udruga liječenih i oboljelih od hepatitisa "Hepatos"	Split	Tatjana Reić	137.610,00
8.	Zdravi grad	Split	Andrea Russo	135.050,00
9.	Hrabri telefon	Zagreb	Hana Hrpka	107.506,42
10.	Centar za zdravo odrastanje Idem i ja	Mali Lošinj	Bojana Genov	101.400,00
Total number of approved grants				10
Total value of institutional grants (HRK)				1.463.053,24

TOTAL NUMBER OF APPROVED GRANTS				30
TOTAL VALUE OF INSTITUTIONAL GRANTS (A+B+C)				2.622.928,36

Continued financing of institutional grants approved in 2012



Institutional Support

A

Category up to HRK 60,000.00

	Organisation	Seat	Responsible person	Paid in 2013 (HRK)
1.	Mentor	Split	Marija Mojaš Andrijašević	72.800,00
2.	Autonomni kulturni centar Attack	Zagreb	Sanja Burlović	69.509,34
3.	Pulska filmska tvornica	Pula	Marko Zdravković Kunac	67.900,00
4.	Udruga za razvoj audio vizualne umjetnosti "Metamedij"	Pula	Marino Jurcan	64.950,00
5.	Hrvatska škola Outward Bound	Zagreb	Vladimir Mesarić	54.400,00
Total number of approved grants				5
Total value of institutional grants (HRK)				329.559,34



Institutional Support

B

Category up to HRK 200,000.00

	Organisation	Seat	Responsible person	Paid in 2013 (HRK)
1.	Udruga "Zelena Istra"	Pula	Dušica Radojčić	182.500,00
2.	Brodsko ekološko društvo	Slavonski Brod	Šimo Beneš	176.169,00
3.	Projekt građanske demokratske inicijative P.G.D.I.	Beli Manastir	Mirela Alagić	173.000,00
4.	Udruga za promicanje kreativnosti Merlin	Pula	Sofija Apostolovski	171.800,00
5.	Ženska udruga "Izvor"	Tenja	Margita Stracenski	154.442,60
6.	Hrvatska udruga za ranu intervenciju u djetinjstvu	Zagreb	Marta Ljubešić	152.688,16
7.	Što, kako i za koga	Zagreb	Ana Dević	152.230,00
8.	Udruga za terapijsko jahanje "Pegaz"	Rijeka	Mirjana Stojnović	146.098,00
9.	Ekološko društvo Pan	Karlovac	Ivana Francišković Olrom	145.800,00
10.	Novi svijet, gradska udruga za brigu o djeci i mladima	Sisak	Lidija Tomljenović Kovačić	143.579,50
11.	Društvo "Naša djeca" Opatija	Opatija	Sanja Škorić	126.700,00

12.	Carpe Diem, udruga za poticanje i razvoj kreativnih i socijalnih potencijala djece, mladih i odraslih	Karlovac	Aleksandra Podrebarac	125.300,00
13.	Kreativni veznik alternativnog razvoja kulture	Križevci	Admir Sinani	122.500,00
Total number of approved grants				13
Total value of institutional grants (HRK)				1.972.807,26



Institutional Support

C

Category up to HRK 400,000.00

	Organisation	Seat	Responsible person	Paid in 2013 (HRK)
1.	CESI – Centar za edukaciju, savjetovanje i istraživanje	Zagreb	Sanja Cesar	389.915,53
2.	ODRAZ – Održivi razvoj zajednice	Zagreb	Lidija Pavić-Rogošić	369.215,00
3.	Multimedijalni institut	Zagreb	Tomislav Medak	360.000,00
4.	Mirovna grupa "Oaza"	Beli Manastir	Vesna Nedić	337.550,00
5.	Udruženje za razvoj kulture "URK"	Zagreb	Kornel Šeper	336.564,00
6.	Rehabilitacijski centar za stres i traumu	Zagreb	Zdenka Pantić	322.760,00
7.	"Domine" feministička organizacija za promicanje ženskih prava i razvoj civilnog društva	Split	Sandi Mršić Basta	276.800,00
8.	Društvo za oblikovanje održivog razvoja	Zagreb	Maja Božičević Vrhovčak	252.200,00
9.	Savez društava Naša djeca Hrvatske	Zagreb	Aida Salihagić Kadić	233.728,08
10.	Udruga za djecu i mlade s poteškoćama u razvoju "Zvono"	Belišće	Mira Anić	212.401,84
Total number of approved grants				10
Total value of institutional grants (HRK)				3.091.134,45

TOTAL NUMBER OF APPROVED GRANTS				28
TOTAL VALUE OF INSTITUTIONAL GRANTS (A+B+C)				5.393.501,05

Partnership programmes

Continued partnership in the implementation of the extended Decentralised Model for the financing of civil society development in Croatia



Decentralisation

	Organisation	Responsible person	Approved amount (HRK)	Paid in 2013 (HRK)
1.	Regionalna zaklada za lokalni razvoj "Zamah", Zagreb	City of Zagreb and Zagreb, Međimurje, Koprivnica-Križevci Varaždin and Bjelovar-Bilogora County	300.000,00	150.000,00
2.	"Slagalica" - zaklada za razvoj lokalne zajednice, Osijek	Osijek-Baranja, Vukovar-Srijem, Požega-Slavonija, Brod-Posavina and Virovitica-Podravina County	280.000,00	140.000,00
3.	Zaklada "Kajo Dadić", Split	Split-Dalmatia, Šibenik-Knin, Zadar, Lika-Senj and Dubrovnik-Neretva County	270.000,00	135.000,00
4.	Zaklada za poticanje partnerstva i razvoja civilnog društva, Pula	Istria, Primorje-Gorski kotar, Karlovac, Sisak-Moslavina and Krapina-Zagorje County	210.000,00	105.000,00
Total number of partnership agreements			4	
Total funds for the Decentralised Model (HRK)			1.060.000,00	530.000,00

Continued partnership in the implementation of the Civil Society and Local Community Regional Development Programme in Croatia



Regional Development

	Organisation involved in regional networks for programme implementation	Regional programme	Counties of implementation	Paid in 2013 (HRK)
1.	Centar za civilne inicijative, Zagreb	E-MISUJA	Zagreb and the City of Zagreb	260.561,00
	IKS - Udruga za promicanje informatike, kulture i suživota, Petrinja		Sisak-Moslavina	41.939,00
	Savez za pravedno društvo, Bjelovar		Bjelovar-Bilogora	34.155,91
	S.O.S. telefon - Poziv u pomoć, Virovitica		Virovitica-Podravina	34.980,00
TOTAL (HRK)				371.635,91

2.	Autonomni centar, Čakovec	JAKO	Međimurje	254.730,00
	Mreža udruga ZAGOR, Zabok		Krapina-Zagorje	41.700,00
	Udruga za održivi razvoj Hrvatske, Koprivnica		Koprivnica- Križevci	38.620,00
	Pučko otvoreno učilište Varaždin		Varaždin	28.850,00
TOTAL (HRK)				363.900,00

3.	Udruga za razvoj civilnog društva SMART, Rijeka	MRRAK	Primorje-Gorski kotar	260.750,00
	Pokretač, Korenica		Lika-Senj	37.500,00
	Udruga Suncokret, Pula		Istrian	36.750,00
	Lokalna akcijska grupa Vallis Colapis, Ozalj		Karlovac	37.500,00
TOTAL (HRK)				372.500,00

4.	Volonterski centar Osijek	ŠALTER	Osijek-Baranja	250.000,00
	PRONI Centar za socijalno podučavanje, Vukovar		Vukovar-Srijem	50.000,00
	Udruga mladih Grada Pleternice Oppidum, Pleternica		Požega-Slavonia	37.500,00
	Informativno pravni centar, Slavonski Brod		Brod-Posavina	37.100,00
TOTAL (HRK)				374.600,00

5.	Udruga MI, Split	STEP	Split-Dalmatia	260.925,00
	DEŠA-Dubrovnik, Humanitarna i mirotvorna organizacija, Dubrovnik		Dubrovnik-Neretva	75.000,00
	ZvoniMir, Knin		Šibenik-Knin	73.650,00
	Gradska knjižnica Zadar		Zadar	37.500,00
TOTAL (HRK)				447.075,00

Total number of approved grants	5
Total number of supported CSOs	20
Total funds paid	1.929.710,91

Continued investment into the implementation of Development Cooperation in the transitional period through programme grants in the area of non-profit media in Croatia



	<i>Organisation</i>	<i>Seat</i>	<i>Development cooperation: medium</i>	<i>Leader</i>	<i>Paid in 2013 (HRK)</i>
1.	Udruga za nezavisnu medijsku kulturu	Zagreb	H-alter Portal	Dijana Pribačić Jurić	150.000,00
2.	Fantastično dobra institucija - FADE IN	Zagreb	"Third Sector" (TV, internet)	Morana Komljenović	150.000,00
3.	Udruga za promicanje ljudskih prava i medijskih sloboda - CENZURA PLUS	Split	TV show CENZURA	Željana Buntić-Pejaković	90.000,00
4.	Kurziv – Platforma za pitanja kulture, medija i društva	Zagreb	"Kulturpunkt" Portal	Janja Sesar	100.000,00
5.	Studio razvojnih inicijativa	Split	Infozona.hr Portal	Goran Biličić	50.000,00
6.	Udruga za razvoj radijskih programa Radio mreža	Zagreb	Radio network - RadioNET	Siniša Bogdanić	85.000,00
Total number of agreements					6
Total funds paid (HRK)					625.000,00

Continued investment into Centres of Knowledge for Social Development in Croatia



	<i>Organisation</i>	<i>Seat</i>	<i>Area of activity</i>	<i>leader</i>	<i>Paid in 2013 (HRK)</i>
1.	Zelena akcija	Zagreb	Environmental protection, sustainable development and use of renewable energy sources	Bernard Ivčić	236.054,64
2.	GONG	Zagreb	Civic activism and building democratic institutions in the society	Dragan Zelić	234.842,26
3.	Udruga "Most"	Split	Social inclusion (reduction of poverty)	Đordana Barbarić	225.248,50
4.	Mreža mladih Hrvatske	Zagreb	Youth activity	Mirela Travar	202.782,23
5.	Savez udruga Klubtura	Zagreb	Independent culture	Katarina Pavić	186.921,74
6.	Zelena mreža aktivističkih grupa	Dubranec	Sustainable living and development of permaculture	Dražen Šimleša	178.171,62
7.	Kuća ljudskih prava Zagreb	Zagreb	Protection and promotion of human rights	Sanja Sarnavka	123.925,00
Total number of agreements					7
Total funds paid (HRK)					1.387.945,99

Overview of investments into continuity of institutional support grants approved in 2011

 Institutional Support **A** Category up to HRK 60,000.00

	Organisation	Seat	Responsible person	Approved amount (HRK)	Paid amount (HRK)
1.	Mine alternativni izvori donacija	Zagreb	Mirjana Filipović	57.000,00	28.500,00
2.	Sjaj – udruga za društvenu afirmaciju osoba s duševnim smetnjama	Zagreb	Kristijan Grđan	57.000,00	28.500,00
3.	Udruga za kreativni socijalni rad	Zagreb	Danijela Đurak	57.000,00	28.500,00
4.	Udruga za očuvanje hrvatskih voda i mora - SLAP	Zagreb	Ante Pavić	57.000,00	28.500,00
5.	Zagreb Pride	Zagreb	Marko Jurčić	57.000,00	28.500,00
6.	Ženska grupa Donji Lapac	Donji Lapac	Snježana Krezić	57.000,00	28.500,00
7.	Centar za demokraciju i pravo Miko Tripalo	Zagreb	Josip Kregar	56.150,00	28.075,00
8.	Prostor rodne i medijske kulture "K-zona"	Zagreb	Gabrijela Ivanov	56.000,00	28.000,00
9.	Udruga liječenih i oboljelih od hepatitisa "Hepatos Rijeka"	Rijeka	Aleksandra Marković	54.808,00	27.404,00
10.	Udruga Blank	Zagreb	Dario Juričan	52.500,00	26.250,00
Total number of approved grants				10	
Total value of institutional grants (HRK)				561.458,00	280.729,00

 Institutional Support **B** Category up to HRK 170,000.00

	Organisation	Seat	Responsible person	Approved amount (HRK)	Paid amount (HRK)
1.	Liga za prevenciju ovisnosti	Split	Esmeralda Sunko	157.000,00	78.500,00
2.	Art radionica Lazareti Dubrovnik	Dubrovnik	Srdana Cvijetić	154.500,00	77.250,00
3.	Udruga "Igra" za pružanje rehabilitacijsko-edukacijske i psiho-socijalno-pedagoške pomoći	Zagreb	Tamara Bobić	151.762,00	75.881,00
4.	Restart	Zagreb	Inja Korać	148.240,00	74.120,00
5.	Agencija lokalne demokracije Sisak	Sisak	Paula Raužan	147.209,45	73.604,72

6.	Iskorak – Centar za prava seksualnih i rodnih manjina	Zagreb	Hrvoje Fuček	135.100,00	67.550,00
7.	Građanski odbor za ljudska prava	Zagreb	Zoran Pusić	132.480,00	66.240,00
8.	Hrvatsko biospeleološko društvo	Zagreb	Jana Bedek	120.546,00	60.273,00
9.	25 FPS, Udruga za audio-vizualna istraživanja	Zagreb	Marina Kožul	106.061,44	53.030,72
10.	Humanitarna organizacija "Zajednica Susret"	Split	Bernardica Juretić	102.200,00	51.100,00
Total number of approved grants				10	
Total value of institutional grants (HRK)				1.355.098,89	677.549,44

 Institutional Support **C** Category up to HRK 380,000.00

	Organisation	Seat	Responsible person	Approved amount (HRK)	Paid amount (HRK)
1.	Plavi svijet, Institut za istraživanje i zaštitu mora	Veli Lošinj	Draško Holcer	338.330,03	169.165,02
2.	Udruga Terra	Rijeka	Ilinka Serdarević	336.826,71	168.413,36
3.	Domino	Zagreb	Zvonimir Dobrović	336.000,00	168.000,00
4.	Nansen dijalog centar	Osijek	Srdan Antić	329.660,00	164.830,00
5.	Srpski demokratski forum	Zagreb	Ljubo Manojlović	326.400,00	163.200,00
6.	Udruga za pomoć i edukaciju žrtava mobbinga	Zagreb	Jadranka Apostolovski	295.756,88	147.878,44
7.	Hrvatska udruga liječenih i oboljelih od hepatitisa "Hepatos"	Split	Tatjana Reić	275.220,00	137.610,00
8.	Zdravi grad	Split	Andrea Russo	270.100,00	135.050,00
9.	Hrabri telefon	Zagreb	Hana Hrpka	215.012,84	107.506,42
10.	Centar za zdravo odrastanje Idem i ja	Mali Lošinj	Bojana Genov	202.800,00	101.400,00
Total number of approved grants				10	
Total value of institutional grants (HRK)				2.926.106,46	1.463.053,24

TOTAL NUMBER OF APPROVED GRANTS **30**
TOTAL VALUE OF INSTITUTIONAL GRANTS (A+B+C) **4.842.663,35** **2.421.331,68**

Overview of investments into continuity of institutional support grants approved in 2012

 Institutional Support **A** Category up to HRK 75,000.00

	Organisation	Seat	Responsible person	Approved amount (HRK)	Paid amount (HRK)
1.	Mentor	Split	Marija Mojaš Andrijašević	72.800,00	36.400,00
2.	Autonomni kulturni centar Attack	Zagreb	Sanja Burlović	69.509,34	34.754,67
3.	Pulska filmska tvornica	Pula	Marko Zdravković Kunac	67.900,00	33.950,00
4.	Udruga za razvoj audio vizualne umjetnosti "Metamedij"	Pula	Marino Jurcan	64.950,00	32.475,00
5.	Hrvatska škola Outward Bound	Zagreb	Vladimir Mesarić	54.400,00	27.200,00
Total number of approved grants				5	
Total value of institutional grants (HRK)				329.559,34	164.779,67

 Institutional Support **B** Category up to HRK 200,000.00

	Organisation	Seat	Responsible person	Approved amount (HRK)	Paid amount (HRK)
1.	Udruga "Zelena Istra"	Pula	Dušica Radojčić	182.500,00	91.250,00
2.	Brodsko ekološko društvo	Slavonski Brod	Šimo Beneš	176.169,00	88.084,50
3.	Projekt građanske demokratske inicijative P.G.D.I.	Beli Manastir	Mirela Alagić	173.000,00	86.500,00
4.	Udruga za promicanje kreativnosti Merlin	Pula	Sofija Apostolovski	171.800,00	85.900,00
5.	Ženska udruga "Izvor"	Tenja	Margita Stracenski	154.442,60	77.221,30
6.	Hrvatska udruga za ranu intervenciju u djetinjstvu	Zagreb	Marta Ljubešić	152.688,16	76.344,08
7.	Što, kako i za koga	Zagreb	Ana Dević	152.230,00	76.115,00
8.	Udruga za terapijsko jahanje "Pegaz"	Rijeka	Mirjana Stojnović	146.098,00	73.049,00
9.	Ekološko društvo Pan	Karlovac	Ivana Francišković Olrom	145.800,00	72.900,00

10.	Novi svijet, gradska udruga za brigu o djeci i mladima	Sisak	Lidija Tomljenović Kovačić	143.579,50	71.789,75
11.	Društvo "Naša djeca" Opatija	Opatija	Sanja Škorić	126.700,00	63.350,00
12.	Carpe Diem, udruga za poticanje i razvoj kreativnih i socijalnih potencijala djece, mladih i odraslih	Karlovac	Aleksandra Podrebarac	125.300,00	62.650,00
13.	Kreativni veznik alternativnog razvoja kulture	Križevci	Admir Sinani	122.500,00	61.250,00
Total number of approved grants				13	
Total value of institutional grants (HRK)				1.972.807,26	986.403,63

 Institutional Support **C** Category up to HRK 400,000.00

	Organisation	Seat	Responsible person	Approved amount (HRK)	Paid amount (HRK)
1.	CESI – Centar za edukaciju, savjetovanje i istraživanje	Zagreb	Sanja Cesar	389.915,53	194.957,77
2.	ODRAZ – Održivi razvoj zajednice	Zagreb	Lidija Pavić-Rogošić	369.215,00	184.607,50
3.	Multimedijalni institut	Zagreb	Tomislav Medak	360.000,00	180.000,00
4.	Mirovna grupa "Oaza"	Beli Manastir	Vesna Nedić	337.550,00	168.775,00
5.	Udruženje za razvoj kulture "URK"	Zagreb	Kornel Šeper	336.564,00	168.282,00
6.	Rehabilitacijski centar za stres i traumu	Zagreb	Zdenka Pantić	322.760,00	161.380,00
7.	"Domine" feministička organizacija za promicanje ženskih prava i razvoj civilnog društva	Split	Sandi Mršić Basta	276.800,00	138.400,00
8.	Društvo za oblikovanje održivog razvoja	Zagreb	Maja Božičević Vrhovčak	252.200,00	126.100,00
9.	Savez društava Naša djeca Hrvatske	Zagreb	Aida Salihagić Kadić	233.728,08	116.864,04
10.	Udruga za djecu i mlade s poteškoćama u razvoju "Zvono"	Belišće	Mira Anić	212.401,84	106.200,92
Total number of approved grants				10	
Total value of institutional grants (HRK)				3.091.134,45	1.545.567,23

TOTAL NUMBER OF APPROVED GRANTS				28	
TOTAL VALUE OF INSTITUTIONAL GRANTS (A+B+C)				5.393.501,05	2.696.750,53

Overview of investments into the implementation of partnerships through the Civil Society and Local Community Regional Development Programme in Croatia



	Organisation involved in regional networks for programme implementation	Regional programme	Counties of implementation	Agreement value (HRK)	Paid in 2013 (50%)
1.	Centar za civilne inicijative, Zagreb	E-MISIJA	Zagreb and City of Zagreb	569.460,00	284.730,00
	IKS - Udruga za promicanje informatike, kulture i suživota, Petrinja		Sisak-Moslavina	75.000,00	37.500,00
	Savez za pravедno društvo, Bjelovar		Bjelovar-Bilogora	75.000,00	37.500,00
	S.O.S. telefon - Poziv u pomoć, Virovitica		Virovitica-Podravina	75.000,00	37.500,00
TOTAL (HRK)				794.460,00	397.230,00
2.	Autonomni centar, Čakovec	JAKO	Međimurje	552.800,00	276.400,00
	Mreža udruga ZAGOR, Zabok		Krapina-Zagorje	75.000,00	37.500,00
	Udruga za održivi razvoj Hrvatske, Koprivnica		Koprivnica-Križevci	75.000,00	37.500,00
	Pučko otvoreno učilište Varaždin		Varaždin	75.000,00	37.500,00
TOTAL (HRK)				777.800,00	388.900,00
3.	Udruga za razvoj civilnog društva SMART, Rijeka	MRRAK	Primorje-Gorski kotar	570.000,00	285.000,00
	Pokretač, Korenica		Lika-Senj	75.000,00	37.500,00
	Udruga Suncokret, Pula		Istrian	75.000,00	37.500,00
	Lokalna akcijska grupa Vallis Colapis, Ozalj		Karlovac	75.000,00	37.500,00
TOTAL (HRK)				795.000,00	397.500,00
4.	Volonterski centar Osijek	ŠALTER	Osijek-Baranja	575.000,00	287.500,00
	PRONI Centar za socijalno podučavanje, Vukovar		Vukovar-Srijem	75.000,00	37.500,00
	Udruga mladih Grada Pleternice Oppidum, Pleternica		Požega-Slavonija	75.000,00	37.500,00
	Informativno pravni centar, Slavonski Brod		Brod-Posavina	75.000,00	37.500,00
TOTAL (HRK)				800.000,00	400.000,00

5.	Udruga MI, Split	STEP	Split-Dalmatia	570.500,00	285.250,00
	DEŠA-Dubrovnik, Humanitarna i mirotvorna organizacija, Dubrovnik		Dubrovnik-Neretva	75.000,00	37.500,00
	ZvoniMir, Knin		Šibenik-Knin	75.000,00	37.500,00
	Gradska knjižnica Zadar		Zadar	75.000,00	37.500,00
TOTAL (HRK)				795.500,00	397.750,00

Total number of approved grants			5
Total number of supported CSOs			20
Total value of funds approved:			3.962.760,00
			1.981.380,00

Overview of investments into partnerships through the Civil Society and Local Community Regional Development Programme in Croatia

	Organisation / Regional Support Centre	Regional network	Grant to applicants for EU tenders in 2013 (HRK)
1.	Volonterski centar Osijek	ŠALTER	50.000,00
2.	Autonomni centar - ACT, Čakovec	JAKO	50.000,00
3.	Centar za civilne inicijative, Zagreb	E-MISIJA	50.000,00
4.	Udruga za razvoj civilnog društva SMART, Rijeka	MRRAK	50.000,00
5.	Udruga "Mi", Split	STEP	50.000,00
Total value of funds approved (HRK)			250.000,00

Overview of investments into continuity of partnerships in the area of the extended Decentralised Model of financing civil society development in Croatia



	Partner foundation Seat	County of implementation of the Decentralised Model	Approved amount (HRK)	Paid in 2013 (50%)
1.	Regionalna zaklada za lokalni razvoj "Zamah", Zagreb	City of Zagreb and Zagreb, Međimurje, Koprivnica-Križevci, Varaždin and Bjelovar-Bilogora	479.800,00	239.900,00
2.	"Slagalica" - zaklada za razvoj lokalne zajednice, Osijek	Osijek-Baranja, Vukovar-Srijem, Požega-Slavonija, Brod-Posavina and Virovitica-Podravina	469.600,00	234.800,00
3.	Zaklada "Kajo Dadić", Split	Split-Dalmatia, Šibenik-Knin, Zadar, Lika-Senj and Dubrovnik-Neretva	457.380,00	228.690,00
4.	Zaklada za poticanje partnerstva i razvoja civilnog društva, Pula	Istria, Primorje-Goraski kotar, Karlovac, Sisak-Moslavina and Krapina-Zagorje	446.900,00	223.450,00
Total number of partnership agreements			4	
Total funds for the Decentralised Model (HRK)			1.853.680,00	926.840,00

Overview of investments into continuity of activities of Centres of Knowledge for Social Development in Croatia



	Organisation	Seat	Area of activity	Responsible person	Approved amount (HRK)	Paid in 2013 (HRK)
1.	Zelena akcija	Zagreb	Environmental protection, sustainable development and use of renewable energy sources	Bernard Ivčić	472.109,28	236.054,64
2.	GONG	Zagreb	Civic activism and building democratic institutions in the society	Dragan Zelić	469.684,54	234.842,27
3.	Udruga "Most"	Split	Social inclusion (reduction of poverty)	Đordana Barbarić	450.497,00	225.248,50
4.	Mreža mladih Hrvatske	Zagreb	Youth activity	Mirela Travar	405.564,45	202.782,23
5.	Savez udruga Klubtura	Zagreb	Independent culture	Katarina Pavić	373.843,49	186.921,75
6.	Zelena mreža aktivističkih grupa	Dubranec	Sustainable living and development of permaculture	Dražen Šimleša	356.343,24	178.171,62
7.	Kuća ljudskih prava Zagreb	Zagreb	Protection and promotion of human rights	Sanja Sarnavka	247.850,00	123.925,00
Total number of approved grants:					7	
Total value of funds approved:					2.775.892,00	1.387.946,01

Overview of investments into improvement of activities of Centres of Knowledge for Social Development in Croatia



	<i>Organisation</i>	<i>Seat</i>	<i>Area of activity</i>	<i>Technical support in 2013 (HRK)</i>	<i>Investment into knowledge bases in 2013 (HRK)</i>
1.	Zelena akcija	Zagreb	Environmental protection, sustainable development and use of renewable energy sources	75.000,00	16.075,00
2.	GONG	Zagreb	Civic activism and building democratic institutions in the society	22.805,00	32.000,00
3.	Udruga "Most"	Split	Social inclusion (reduction of poverty)	73.182,00	0,00
4.	Mreža mladih Hrvatske	Zagreb	Youth activity	48.790,00	10.867,50
5.	Savez udruga Klubtura	Zagreb	Independent culture	57.889,00	1.000,00
6.	Zelena mreža aktivističkih grupa	Dubranec	Sustainable living and development of permaculture	57.872,50	1.500,00
7.	Kuća ljudskih prava Zagreb	Zagreb	Protection and promotion of human rights	80.269,56	40.360,00
Total value of funds approved (HRK)				415.808,06	101.802,50





<http://zaklada.civilnodrustvo.hr>