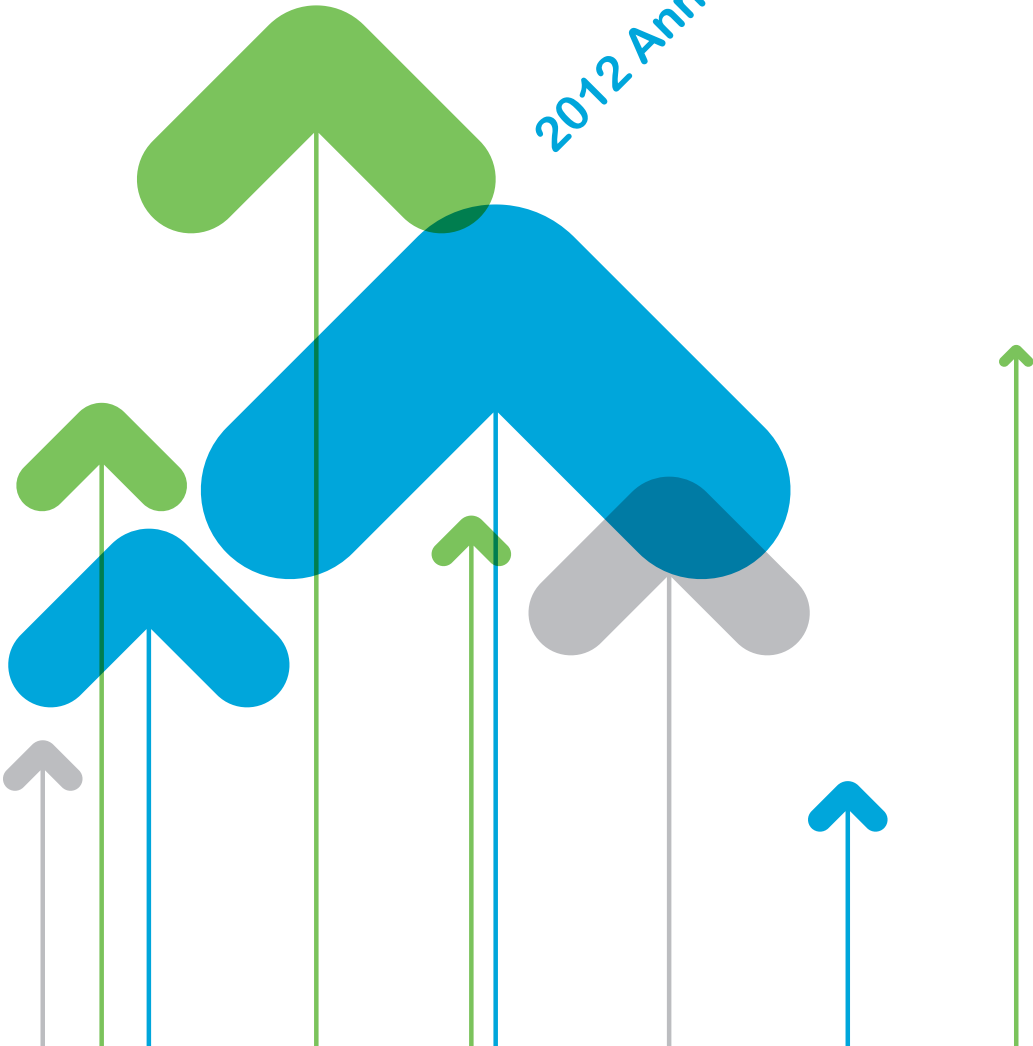


2012 Annual Report

National  
Foundation  
for Civil  
Society  
Development





it's important to have:  
**SUPPORT**





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With prudent management of its assets and other income, National Foundation endeavours to create a stable basis for the CSO programme and project financing.



## A Look from the Present into the Future

The 2012 Annual Report of the National Foundation for Civil Society Development is the first report produced under the new Management Board in the third quadrennial period of National Foundation's activity. The successful work, engagement and cooperation committed by the members of the Management Board in the previous period, as well as those of exceptionally dedicated and diligent National Foundation staff and associates, are reflected in the achievements of the National Foundation, its continuing development and increasing openness to all civil society challenges and initiatives, for which I extend my special gratitude to them.

The year behind us did not turn out to be the year of much-anticipated recovery; the difficult times of recession, economic stagnation and financial instability continued, and with it, the struggle to protect the jobs and employment. In such an environment, there is an even more pressing need to reconsider the society's and personal priorities, adding further to the importance of CSO activities for the preservation of social values and individual moral and ethical views.

Despite adverse conditions, National Foundation was successful in implementing its mission – supporting the civil society development in Croatia. It continued to be active in all important areas, ranging from support for civic activism and civil society networks, to development of social capital in the local community, international development aid and cooperation, and establishment of centres of knowledge for social development in the Republic of Croatia. In the past year, the emphasis was on opening towards the interested public, continuing an open dialogue about the strategic priorities and directions of the National Foundation's activity, and reacting to specific CSO needs.

Notably, in the year of Croatia's accession to the European Union, National Foundation fulfilled the implementing body eligibility criteria and became part of the operational structure for the management of EU funds, particularly of the European Social Fund, after Croatia becomes a full member of the European Union on 1 July 2013.

In addition, National Foundation has made advances in new forms of financing, fund-raising and technological and communication platform and social networks, in order to reach those who are already or will soon become important stakeholders in the civil society development in Croatia, ranging from local and regional to the national level.

With prudent management of its assets and other income, National Foundation endeavours to create a stable basis for the CSO programme and project financing.

Special thanks go to all those who have worked diligently on approved projects and grants awarded by National Foundation to help our fellow citizens fulfil their potential, become more active citizens and realise their view of a better society. Without the little acts of good, all of us together would be unable to believe that the coming years will be better, happier and filled with good.

On behalf of all members of the Management Board, I congratulate all of the National Foundation staff on a successful and productive business year, and to all of you, I wish a pleasant reading of this Report as a reminder of our joint efforts in this past year.

Prof. Vesna Vašiček, PhD  
President of the Management Board



## It is time: for values

The world we live in is full of and based on complicated relations and processes that change and alternate at a (overly) fast rate. It is a world shaken by crises – ranging from the financial to the moral ones. As if we have forgot the ethical standards and distanced ourselves from the fundamental principles and values. And that is why it is time for us to revert to them, in order to stop all the negative processes that surround us. Moreover, we should not wait for someone else to do the job for us and instead of us; each and every one of us should be the change we want to see or live.

In this Annual Report of National Foundation for the year 2012, in overviews of the many successes achieved by citizen associations and organisations, you will see the outlines and foundations for the necessary social changes. This is a report which presents a different dynamics and volume of information about activities for the public good in the Republic of Croatia with the support of National Foundation.

For National Foundation, the year 2012 was marked by several important achievements, one of the most significant being the fact that on 16 August 2012, National Foundation was accredited by the European Commission as an implementing body for the management of European pre-accession funds in the area of civil society for the IPA programme, Component IV – Human Resources Development, and later, once the Republic of Croatia becomes a member of the European Union in 2013, of structural funds, particularly the European Social Fund (ESF). This circumstance attests to the quality, effectiveness, consistency

**In 2012, as in the previous years, National Foundation continued to influence social changes and civil society development in Croatia by providing a continuing yet diverse types of support**

and professionalism of National Foundation, which was subject to several tiers of audit before the accreditation award: from an audit by the Croatian Government Office for Internal Audit, audit by the Agency for the Audit of the European Union Programme Implementation (ARPA), to an audit review conducted by the European Commission auditors from Bruxelles. Other, no less important achievements, include:

- Upgrading the Potpora\_Plus computer programme, which contributes to a more effective and rational investment of public funds in the public good. In 2012, the programme was accepted by 15 state administration bodies, enabling the integration of data on financial grant awards to CSOs from the state budget and from part of the games of chance proceeds, providing the Government of the Republic of Croatia with simpler, faster and more effective control over how such funds are used/invested;
- In addition to the Potpora\_Plus programme, the www.financijskepodrske.hr platform was designed as a focal point of links between grant makers (state administration bodies and others), beneficiaries (CSOs) and citizens. This platform enables CSOs to make online applications for grant programmes offered by financial grant makers, serves as a channel of communication between financial grant makers and grant beneficiaries, and finally, and most importantly, it gives the citizens an opportunity to see the results of implemented grant funds and the impact of CSOs on changes in the society, as well as the effectiveness of public funds invested in financial grants;
- ZaDobroBIT platform introduced a new form of civic activism, more in tune with the digital age we live in, enabling around 30 CSOs to successfully present their activities, communicate, recruit citizens and raise funds for their activities by running Internet donation campaigns;
- Recognising the need to invest in the local community resources, National Foundation decentralised another one of its grant programmes called Community Social Capital, bringing it down to the level of regional partner foundations, and launched a new grant programme called Together for Better, for investments into joint activities of local and regional self-government units and their citizens, based on the principles of participatory democracy, with the aim of establishing and co-financing priority social development projects targeting towns with populations of





around 30,000;

- The I=d<sup>2</sup>a Award (An Idea for Good Social Engagement) was designed as a new way of recognising, promoting and supporting social innovation which is essential for social changes in Croatia, and which will represent the backbone of future financing from the EU structural funds, particularly the European Social Fund;
- A new form of development cooperation was launched in the field of the Centres of Knowledge for Social Development in the Republic of Croatia, which will have an important role after Croatia becomes a full member of the EU because of their work on public policy research and analysis in different areas of social activity not only on the national, but also on the EU level, transfer of specific knowledge in the Republic of Croatia and in other countries (South-East Europe, Euro-Mediterranean), social resource development and advocating favourable social changes;
- Cooperation was established with two government ministries: the Ministry of Social Policy and Youth, and the Ministry of Veterans' Affairs, with the aim of raising the level of readiness and capacities of the war veteran organisations and unions of associations of persons with disabilities to access funds from public sources in the Republic of Croatia and the European Union.

In 2012, as in the previous years, National Foundation continued to influence social changes and civil society development in Croatia by providing a continuing yet diverse types of support: from financing of short-term civic initiatives proposing to solve problems in local communities; projects contributing to the growth of social capital and democratisation and civil society development, strengthening the institutional and organisational development of CSOs, fostering closer ties among CSOs, rewarding children and youth for volunteering, supporting research projects on civil society development, opening the space up for the public through non-profit media projects, supporting international cooperation and development aid offered by CSOs, contributing to the transfer of knowledge and experience from Croatia to the international community, promoting a more balanced regional civil society development in the Republic of Croatia, and creating opportunities for CSOs in Croatia to have a direct impact on public policies at the European level through the IMPACT Office in Bruxelles. Partner programmes

also continued successfully, with National Foundation building an entire infrastructure of associated partners, in cooperation with whom it promotes a more balanced regional civil society development, providing adequate financial grants available at the local and regional level. In this way, implementation of the Decentralised Model of financing of the civil society development in the Republic of Croatia was continued, while the Regional Development Programme was improved by introducing Regional Support Centres and capillary-spread County Cooperative Organisations, with 20 mutually connected CSOs implementing the Regional Civil Society and Local Community Development Programme, and thus providing free support in the form of information, counselling and training on the local level.

With several development initiatives started in these times of recession and crisis, National Foundation brought an additional factor of stability to the sustainability of CSOs by investing almost 40 million kuna in activities serving the public good, and continued the trend of supporting employment in CSOs. In that way, owing to the investments made by National Foundation to support CSOs, a total of 540 persons were employed or, in other words, jobs were created for 401 women and 139 men, and a total of 3671 volunteers were engaged.

In 2012, National Foundation was recertified for implementation of the international HRN ISO 9001:2008 quality system in the management of CSO project financing for the sixth successive time.

I believe that by reading the National Foundation's Annual Report for the year 2012, which is before you, you will receive the necessary information and insight into the activities for the public good and investment into value-based individual and social changes, with a high level of competence, solidarity, responsibility and courage. The values are expressed by actions, and our contribution to that end is presented in this Annual Report.

Cvjetana Plavša-Matić  
Director of National Foundation

# About the National Foundation

The National Foundation for Civil Society Development was established by the Republic of Croatia by special legislation, the Act on the National Foundation for Civil Society Development, adopted by the Croatian Parliament on 16 October 2003, as a public foundation with the principal purpose of promoting and supporting civil society development in the Republic of Croatia.

The National Foundation was registered on 24 November 2003 with the equity of HRK 2 million and an ongoing inflow of funds from a part of the revenue from games of chance and funds from the state budget to provide expert and financial support to the programmes that foster sustainability of the non-profit sector, cross-sector cooperation, civic initiatives, philanthropy, volunteering and enhance democratic institutions of the society.

In accordance with the European and international classification, the National Foundation can be classified into the category of a mixed public foundation whose operations include the implementation of grant-giving programmes (Grant Giving Foundations) and operational activities carried out in cooperation with other organizations (Operative Foundations).

## Identification Card

NAME:

NATIONAL FOUNDATION FOR CIVIL SOCIETY DEVELOPMENT

TYPE:

Public foundation engaging in mixed activities

HEADQUARTERS:

Zagreb, Štrigina 1a

THE FOUNDATION ASSETS:

HRK 54 million

NUMBER OF EMPLOYEES *(as at 31.12.2012.):*

15

National Foundation is a member of:



Since its inception, National Foundation has been using the Linux operating system, based on the open code



## Mission

The mission of National Foundation is to promote and support civil society development in the Republic of Croatia.

## Vision

With its activities, National Foundation endeavours to realise active citizenship in the development of a modern, democratic and inclusive society in the Republic of Croatia.

## Objectives

The objectives that National Foundation aspire to achieve are as follows:

1. Encouraging citizens to become active, get involved and take part in the development of the local community;
2. Building civil society's capacities for participation in social development;
3. Developing cross-sector partnerships and cooperation among CSOs;
4. Increasing public influence and visibility of CSO activities;
5. Supporting social innovation and employment in the non-profit sector

## Values

The values on which the National Foundation's vision and objectives are based on include: respect for human rights, public nature of its activity, accountability, cooperation and dialogue of all the participants and stakeholders in community development, information, tolerance and respect for differences, and non-violence.

**For the sixth successive year, National Foundation has been operating in conformity with the certificate of international quality management standard HRN ISO 9001:2008, in the area of CSO project financing management**





Achievements



# ≡ | Achievements in 2012.

## Potpora\_plus for improved investments of public funds in public causes

In 2012, National Foundation completed the upgrading of the Potpora\_Plus computer programme, which is used for the management of the financial grant award system for the projects/programmes of CSOs and other beneficiaries.

The Potpora\_Plus computer programme is intended for donors and financial grant makers for projects and programs of CSOs and other beneficiaries. With Potpora\_Plus, it is possible to monitor the implementation of each and every project/programme financed under a grant scheme, from the date of application, to the final implementation and evaluation of project/programme implementation results.

The programme, which was initially developed to serve the needs of National Foundation, was upgraded by the introduction of multiuser functions, which means that it can be simultaneously available to a number of institutions and that each individual institution can access it individually and completely independently manage data about financial grants. Due to the entry into a multiuse system, National Foundation

acquired the rights and became a 100% owner of the Potpora\_Plus computer programme.

In the course of 2012, Potpora\_Plus was integrated in 16 state administration bodies. For the 5 bodies which had previously used computer programmes for financial grant-making purposes, a network service for communication with other programmes was developed, enabling a safe and simple data transfer to Potpora\_Plus. Moreover, additional security was achieved by introducing token-controlled access by Responsible persons to the Potpora\_Plus computer programme.

After the initial meeting of 23 February 2012 with all state administration bodies, additional meetings with representatives of all bodies implementing grant-making schemes for CSOs were organised.

19 presentations and 23 meetings were held in state administration bodies.

The introduction of Potpora\_Plus enabled integration of data on grant awards financed from the state budget, allowing the Croatian Government and state administration bodies to have a simpler and a more secure overview of how this portion of the funds is spent.



# Portal financijske-podrske.hr gives the public access to results

Based on its past efforts, experience acquired and applied, and professional activity aimed at civil society development, National Foundation created a unique webpage called [financijskepodrske.hr](http://financijskepodrske.hr) as a focal point bringing together and

establishing ties between the grant-givers who launch and announce competitions in the Potpora\_Plus programme (such as state administration bodies, National Foundation, regional foundations, bodies of local and regional self-government) and CSOs, through applications for grant competitions and monitoring of implementation, and with the public, where the results of financial grant awards will be publicly presented.

As a platform, [financijskepodrske.hr](http://financijskepodrske.hr) enables:

- Online application by CSOs for competitions announced and posted in the Potpora\_Plus programme
- Implementation and reporting, giving grantees a simple and quick access to documents, information and advice (legal and financial) that are necessary for successful implementation of financial grant funds, and for a more effective and environmentally more acceptable submission of all necessary reports
- Public access to the results of implemented financial grant funds



# ZaDobroBIT – civic activism in the digital age

National Foundation started an Internet platform called ZaDobroBIT, enabling the Croatian CSOs to venture into the world of global donations for all of the activities contributing to the well-being of individuals and people in local communities.

With the help of the ZaDobroBIT platform, CSOs will be able to present their projects on the global platform of the Swiss GivenGain Foundation, which operates in more than 30 countries, and in order for them to be as successful as possible, National Foundation organised two rounds of training in 2012: on 23-24 May and 17-18 July, for 20 CSOs.

**National Foundation launched the Internet platform ZaDobroBIT so that the Croatian CSOs could have access to a new form of civic activism and support for public causes**

At the Days of Associations 2012, during the roundtable on new financial opportunities for CSOs in the Republic of Croatia, National Foundation presented a new financing model for CSO activities and development of active citizenship and philanthropy.



# National Foundation accredited by the European Union

Following comprehensive preparations, on 16 August 2012, National Foundation was accredited by the European Commission as the implementing body for the management of EU pre-accession funds in the area of civil society in implementation of Component IV of the IPA Programme – Human Resources Development, within which three tenders for civil society projects with a total value of EUR 2,733,530.00 will be announced.

The basic goals of the IPA programme include assistance in institution-building and the rule of law, human rights, including fundamental rights, minority rights, gender equality and non-discrimination, administrative and economic reforms, economic and social development, reconciliation and reconstruction, and regional and cross-border cooperation. The Programme also supports the development of institutional capacities for preparations to access funds that will be available to Croatia as a member state of the European Union.

As the priority axis Strengthening the Role of Civil Society for Better Governance and the measure titled Strengthening the Role of Civil Society Organisations for Socio-Economic Growth and Democratic Development, were incorporated in the structure of the Operational Programme for Human Resources Development (OP HRD), new financing opportunities were created to support the future development of the civil society in the Republic of Croatia.

Within IPA Component IV, three tenders for civil society projects will be launched: Support Structures for CSOs at the Regional Level, Supporting CSOs Advocacy and Motivation Programmes for Socially Excluded Groups, and Supporting Contribution of CSOs Active in the Field of Volunteering to Strengthening of Economic and Social Cohesion.

The aim of the grant scheme Support Structures for CSOs at the Regional Level is to contribute to a balanced regional development of CSOs in the Republic of Croatia, by spreading the scope of regional support structures for CSOs with a view to improve sustainable models of civil society development and citizen participation in local decision-making processes. The grant scheme will be launched in the first quarter of 2013.

Supporting CSOs Advocacy and Motivation Programmes for Socially Excluded Groups is a call for proposals directed at sustainability of CSOs in advocacy activities in their role as promoters of employment, social inclusion and improving the quality of life for the citizens of the Republic of Croatia, with a particular emphasis on vulnerable social groups. The call will also be announced in the first quarter of 2013.

With the third call for proposals, Supporting Contribution of CSOs Active in the Field of Volunteering to Strengthening of Economic and Social Cohesion, the aim is to increase the number of citizens participating in volunteering activities and thus acquiring experience and skills that might improve their employability. Furthermore, the number of CSOs and public institutions implementing volunteering activities and promoting partnerships between CSOs and public institutions on the national, regional and local level, should also increase. This call will be launched in the second quarter of 2013.



As a new implementing authority, National Foundation is preparing for the effective management of the structural funds that will become available to Croatia as of 1 July 2013. Within those preparations, targeted training for National Foundation staff was organised both in the country and abroad, and study visits to the European Union institutions in Bruxelles, as well as an audit and improvement of the procedure and the operations related to the financial grant awards to CSOs from the European Social Fund, the largest structural fund available to Croatia after its accession to the EU.



## New advances in decentralisation: recognising local community needs and potential

Community Social Capital is the second successive tender launched under the Decentralised Model of grant-making introduced by National Foundation in 2007. The financial grants for projects developing the community social capital (following the financial grants awarded under another decentralised tender, Our Contribution to the Community, to civic initiatives) became available to all CSOs at their respective local or regional level.

Thus National Foundation proceeds with the continuing multiannual programmes of systematic support for CSO development on the local and regional level. By investing in the capacities of CSOs operating on the local level and promoting volunteering, civic activism, cross-sector partnerships, sustainability and social capital of local communities on the local and regional level, a more balanced development of CSOs operating outside the big cities and regional centres in Croatia will be achieved in the long run.

**For the first time, National Foundation launched the grant scheme “Community Social Capital” under the Decentralised Model of financial grant-making in partnership with four regional foundations in Split, Osijek, Zagreb and Pula.**



Programmes of Subport



# ≡ | Pro- grammes of Support to Civil Society Development

## A | Supporting CSOs through financial grants and awards

### Democratisation and civil society development

#### Projects approved in 2012

With the tender “Democratisation and Civil Society Development”, National Foundation encourages civil society organisations and foundations in the Republic of Croatia to connect and work together on the national and on the EU level, by transferring specific knowledge, standards and good practices, with a view to have an impact on favourable social changes and serve the public good, improve the methods of public awareness raising and getting the citizens involved through public advocacy, informal education and campaigns for a more effective public policy implementation and improvement of democratic institutions of the society and the rule of law.

Out of the 7 approved projects, three are directed at advocacy activities for the local cultural infrastructure, environmental protection and development of the National Strategy for the Prevention of Viral Hepatitis. Other programmes that were financed include starting and implementing activities related to the development of the European Social Model in the Croatian social policy and social welfare system, informing the public



on the need to develop a network of accessible social services, deinstitutionalisation and promotion of alternative forms of care in the community, working on the promotion of standards and good European practices of getting all stakeholders involved (the public, target groups and representatives of the authorities) in the development of local youth policy, bringing together initiatives addressing the planning and environmental protection issues, organisations engaged in democratisation, corruption and human rights protection, organisations of architects and urban planners, professionals, activities, citizens and interested public into a public platform and a broad framework for joint activities.

## Projects implemented in 2012

### Topic A Active Participation in Social Processes

In this programming area, within the framework of the 2011 tender, National Foundation approved the funds for 8 joint – partner projects, each of which was implemented in partnership with 5 CSOs from 5 different counties in the Republic of Croatia, so that the total number of CSOs receiving financial grants for implementation in 2012 was 40.

The implementation of approved projects encompassed a number of areas of advocacy activities related to public policies on environmental protection, spatial planning, prevention of

violence among partners in youth relationships, transfer of knowledge in research and advocacy activities for fact-finding and restitution of war victims, development of the “solidarity exchange” concept in the economy through CSO capacity building, public involvement in decision-making processes on the local level based on acquisition of knowledge and skills that are necessary for public policy analyses, and improvement of the position of autonomous areas as essential local community resources.

The projects reached over 4,000 direct beneficiaries (citizens, representatives of public, civil and business sector) and a large number of indirect beneficiaries, i.e. the general population of the project-hosting counties. 37 CSO employees (for 28 of whom salaries were paid by National Foundation) and 20 experts, as well as around 300 volunteers producing over 3,200 volunteer hours, took part in the implementation. The public was informed about the activities through various media – newspapers, TV, radio and Internet webpages and portals. Citizens were also involved in the implementation of the projects, as well as public policy sponsors, decision-makers and implementing agencies. Within the financed projects, support was given for the production of a large quantity of promotional materials, so that about 2,000 leaflets, 7 publications (brochures, manuals, bulletins) in the print run of 2,500 copies, were produced and distributed.

These projects resulted in the acquisition of knowledge, competences and skills by 40 CSOs from 15 Croatian counties for joint participation in adoption and monitoring of public policy implementation in the Republic of Croatia, in the development of the Code of Practice on Consultations with the Interested Public in the procedures of adopting laws, other regulations and acts, and in improved cooperation of CSOs with state administration bodies and the Croatian Parliament, or the competent bodies in the local and regional self-government units.

Topic A:

**40**  
CSOs

**15**  
counties

**37**  
employees

**20**  
experts

**300**  
volunteers



## Topic B Stronger Influence through Networking

A Split-based CSO network implemented a project in this programming area, the aim of which was to strengthen the capacities of the network, which covers around 30% of the total capacity of the therapeutical communities in the Republic of Croatia, so as to offer to end-users science-based and tailored addiction treatment programmes.

4 performers and 7 volunteers producing a total of 417 volunteer hours took part in the implementation of the project. 3 round tables, 3 workshops, 1 forum, 1 public debate and a number of meetings were organised and held with the bodies of the local and regional self-government to address the issue of addiction.

The projects reached over 10,000 direct beneficiaries and a large number of indirect beneficiaries. 21 CSO employees, 18 experts, and around 320 volunteers producing over 3,000 volunteer hours, took part in the implementation. The public was informed about the activities through the media coverage. Within the financed projects, around 4,500 leaflets and 3,000 other publications were printed and distributed, and 35 workshops, 18 consultation meetings and 2 roundtables were held.

Topics B and C:

**11**  
CSOs

**6**  
counties

**21**  
CSO employees

**18**  
experts

**327**  
volonters

**3417**  
volunteer hours

## Topic C Investment into Local Action

In this programming area, 10 projects from 5 different counties in the Republic of Croatia were approved, out of which 3 were directed at children and youth, 3 at volunteering and 4 at forging closer ties within the community.

With local actions and volunteer involvement, the projects promoted the development of active citizenship and social capital in the local community. Thus the volunteer projects encouraged the establishment of volunteer networks in local communities, demonstrated to the young people the power of volunteering and recruited members of different society groups as volunteers; the children and youth projects challenged their creativity, addressed human rights issues and prevention action; whereas the community projects were focused on improving the quality of life in the community, on activities that bring people together and encourage them to exchange their experiences, and on inclusion of resocialised individuals into the society.




## Institutional grant programme for national associations of CSOs of persons with disabilities in the Republic of Croatia in 2012

This programme, the aim of which is to establish institutional grant for national associations of CSOs of persons with disabilities, is implemented as a partnership between National Foundation and the Ministry of Social Policy and Youth, pursu-

ant to the Cooperation and Financing Agreement for the programme establishing institutional grant for the unions of CSOs of persons with disabilities in the Republic of Croatia. Under the Agreement, the obligations of National Foundation include the following:

- Implementing the entire call for proposals, including eligibility check of the participating unions, evaluation of applications received, pre-evaluation of the unions to determine their capacity levels for effective programming and financial activity
- Getting the officers of the Ministry involved in all of the above processes in order to build the capacities for autonomous performance of institutional grant-making activities after the end of the cooperation
- Training the officers of the Ministry to use the Potpora Plus computer programme which enables integral control of the implementation of grant funds, supervision of irregularities, if any, measurement of the results achieved and encouragement of the participating CSOs to be transparent and introduce a quality system in their operations
- Determining a new model of systematic support for the unions of CSOs of people with disabilities which will include the pooling of funds with the local and regional self-government units, and which will be implemented by the Ministry autonomously as of 2014.

The aim of this call for proposals was to raise the level of sustainability of the unions of CSOs of persons with disabilities in the Republic of Croatia through the programme establishing institutional grant, financial and professional support for stabilisation and further organisational and programming development of the unions. In this programming area, in the 2012 call for proposals, funding was approved from National Foundation sources for 10 institutional grants for unions of CSOs of persons with disabilities.

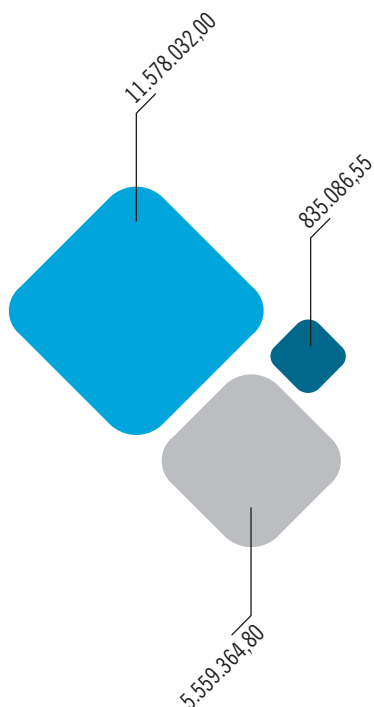


In the annual financing structure of the 10 unions in 2011, HRK 11,578,032.00 were funds from the state, local and regional self-government budget; HRK 835,086.55 were EU funds (pre-accession funds and international organisations); while HRK 5,559,364.80 was their own revenue generated by their registered activity.

The institutional grant can be used by the unions in the period from 1 April 2012 to 31 March 2013.

*Annual financing structure for the 10 unions in 2011 (HRK)*

23



- ◆ State, local and regional self-government budget
- ◆ EU funds and international organisations
- ◆ Unions' own revenues from registered activity

## Evaluation of applications

Before the financial grant award, a number of activities stipulated under the Ordinance on the Conditions and Procedure for the Allocation of Funds Used for the Fulfilment of the Foundation's Purpose, have to be undertaken, to ensure transparency and consistent investment of public funds in the public causes and activities of CSOs applying for the grants, or participating in calls for expression of interest, Development Cooperation and partnership with National Foundation. In this process, the evaluation procedure, which is based on professional and impartial work of the evaluation bodies of National Foundation, have a key role.

In 2012, 636 applications submitted in all forms of tenders and calls announced by National Foundation, were evaluated.

**636**  
applications evaluated

## Institutional grants for CSO stabilisation and/or development

Institutional grants for CSO stabilisation and/or development represent a specific part of the Programme of Financial Forms of Support offered by National Foundation, for targeted three-year investment into organisational development or stabilisation solely of those CSOs that are registered in the Republic of Croatia.

The aim of the tender is to raise the level of sustainability of CSOs that make a contribution to democratisation and civil society development in the Republic of Croatia, by making available to them a three-year financial and professional support for

stabilisation and future organisational and programming development.

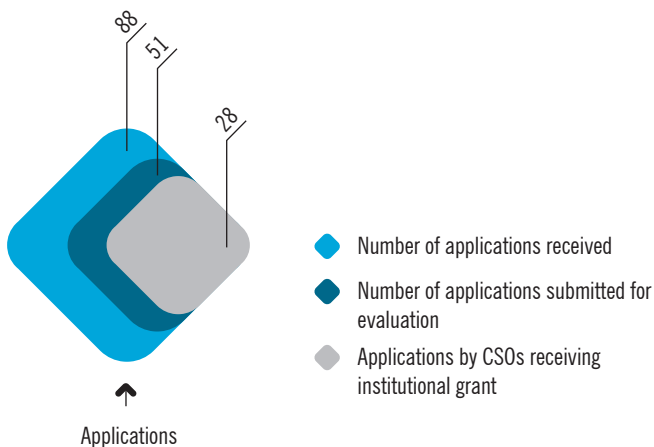
The institutional grant programme for stabilisation and/or development of CSOs is implemented in two phases. In the first phase, all CSOs interested in institutional grants submit their applications. In the second phase, the list of eligible CSOs with the highest score according to the Evaluation Body, is then narrowed down. The short-listed organisations are then further evaluated in terms of their activities and financial operations, whereupon the final evaluation and decision to award the institutional grant is made.

Taking into account the priority areas, the following CSOs received institutional grants in 2012:

- 4 CSOs in the area of the promotion and protection of human rights and improvement of democratic institutions of the society and the rule of law,
- 3 CSOs in the area of non-institutional education for the development of democratic citizenship,
- 4 CSOs in the area of nature and environmental protection, and sustainable development,
- 6 CSOs in the area of youth activities,
- 5 CSOs in the area of non-institutionalised culture,
- 6 CSOs in the area of providing specific services from the range of social activities implemented in the local community with a view to improve the quality of life of its inhabitants.

24

*Institutional grant for CSO stabilisation and/or development:*



The CSOs which received the stabilisation and/or development grant in the 2012 tender have a combined staff of 136, out of which for 82 the salaries are co-financed by National Foundation. In addition, these CSOs have 1,028 volunteers participating in the implementation of their activities.

**136**  
employees in the  
beneficiary CSOs

**1028**  
volunteers in the  
beneficiary CSOs



## Implementation of multiannual institutional grants

In 2012, National Foundation also financed the multiannual institutional grant funding commitments, undertaken in tenders launched in 2009, 2010 and 2011. Thus, in 2012, the overall number of CSOs supported was 87.

In 2012, funding was thus provided for:

- 27 institutional grants (2010-2012)
- 30 institutional grants (2011-2013) and
- 30 institutional grants (2012-2014).

The 87 CSOs that were awarded institutional grants have a total of 380 employees. National Foundation finances or co-finances the salary of 262 employees, whereas additional 43 persons received their remunerations under a temporary service contract, or copyright or student agreement.

Institutional grant was thus received by:

- 32 CSOs engaged in the promotion and protection of human rights, and improvement of democratic institutions of the society and the rule of law,
- 16 CSOs engaged in non-institutional education for the development of democratic citizenship,
- 5 CSOs engaged in nature and environmental protection, and sustainable development,

- 17 CSOs engaged in the area of youth activities,
- 10 CSOs engaged in non-institutionalised cultural activities,
- 7 CSOs providing specific services from the range of social activities that are implemented in the local community with a view to improve the quality of life of its inhabitants.

Out of the 87 CSOs recipients of institutional grants, 49 have a seat in Zagreb, 6 in each of the Primorje-Gorski kotar and Split-Dalmatia County, 5 in each of the Istrian and Osijek-Baranja County, 4 in the Šibenik-Knin County, 3 in the Vukovar-Srijem County, 2 in each of the Dubrovnik-Neretva and Karlovac County, and 1 in each of the Lika-Senj, Međimurje, Sisak-Moslavina, Virovitica-Podravina, and Zadar County.

## Investing into the continuity of multiannual institutional grants

In order to ensure the continuity of multiannual institutional grants, National Foundation invested in the payment of the first instalment of activities implementation in 2013.

National Foundation financed partially or fully the salaries of

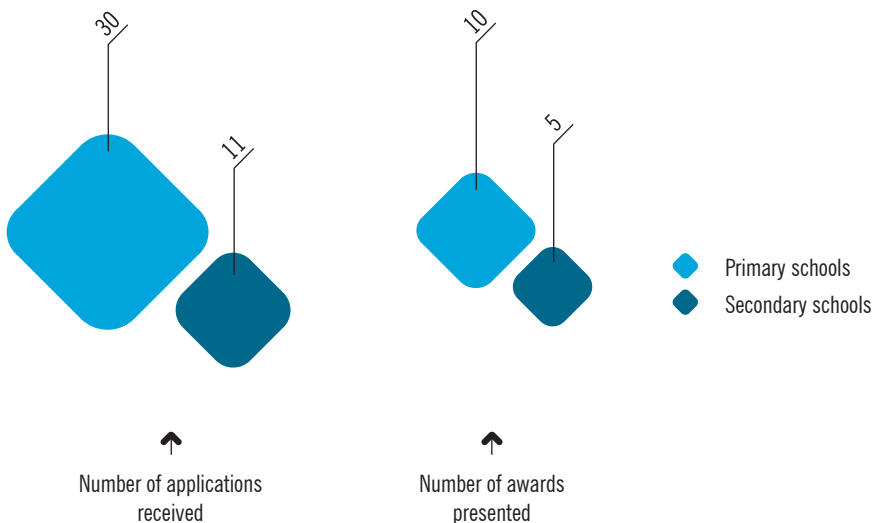
# 262

persons employed by CSOs recipients of the National Foundation institutional grant.

## Imprint of the Heart - award for the development of volunteering among children and youth

Since 2006, National Foundation has been presenting an award for the best volunteer initiatives proposed by primary school pupils in the Republic of Croatia, and since 2007, for the most innovative models of volunteering development proposed by secondary schools.

*Award for the development of volunteering among children and youth – Imprint of the Heart:*



Imprint of the Heart is an award presented to schools that use volunteering initiatives and engagement in the local community to promote solidarity, activism, volunteerism and the spirit of community, and try to address the problems of their respective communities. The award was designed to encourage children and youth to be voluntarily active in their communities; to encourage their teachers to use their knowledge and experience and help children and youth get involved in the life of the local community; and to encourage the pupils' parents to support their children's volunteering ambitions.

The annual Imprint of the Heart awards for volunteering in primary and secondary schools were presented at the formal ceremony held at the Mimara Museum in Zagreb on 22 November 2012. The award certificates and plaques were presented to the representatives of 10 primary and 5 secondary schools by Professor Vesna Vašiček, President of the Management Board of National Foundation, and Ms Cvjetana Plavša-Matić, Director of National Foundation. The schools also received financial rewards in the amount of HRK 10,000.00.

In the spring of 2013, for the award winning schools, National Foundation will organise pupils' and teachers' visits to those CSOs that engage in volunteering activities, to get first-hand knowledge about the activities of the CSOs and regional volunteer centres.



## Award winning schools

### Primary schools

**1. The Marin Držić Primary School, Dubrovnik** - Within the Golden Oil for Golden Generations volunteering initiative, the pupils will pick olives in the school's olive grove, process them to extract the oil, prepare a cookbook with recipes for dishes with olives, and organise an olive-themed exhibition. The proceeds of these activities will be donated to disadvantaged groups in the local community. The school will work in cooperation with the CSO Deša, an oil mill, a senior citizens' home and a children's home from Dubrovnik.

**2. The Saborski Satellite School of the Plaški Primary School, Saborsko** - Let's Stay Optimistic! is a volunteering initiative designed by the pupils in order to animate the apathy-stricken inhabitants of the municipality. They propose to do that by recruiting them for the Folklore Group's activities, such as mending and restoring the traditional folk costumes, writing down old customs, preparing stage performances and raising funds for the disadvantaged groups in the municipality.

**3. The Čakovci Primary School, Čakovci** - Let's Stretch our Hands is a volunteering initiative of this school's pupils who want to stage a production of the musical The Sufferings of a Wolf and tour the county, giving performances in children's playrooms, kindergartens, and senior citizens' homes, promoting quality leisure time, and helping children and senior citizens in their community.

**4. The Draškovec Primary School, Draškovec** - A Smile in the Colours of the Rainbow is a volunteering initiative with which the pupils of this school propose to participate in the activities of the Rainbow Club from Prelog, which brings together persons with special needs. Together with the members of the Club, the pupils will host healthy food workshops, prepare healthy meals, exercise, make ornaments, study how to use the Orff's instruments, produce costumes and stage design, spending time and socialising with persons with special needs.

**5. The Slavko Kolar Primary School, Hercegovac** - The Computer and Information Literacy Programme for Senior Citizens is the title of the volunteering initiative whereby the pupils will organise computer and information workshops for their elderly fellow citizens, to help them get by in the e-world.

**6. The Belvedere Primary School, Rijeka** - Little Lanterns Give a Hand to Street Lanterns, is the name of the initiative developed by the pupils who wish to join their efforts with the St. Francis' Roses Shelter for the Homeless in the promotion and sale of the Street Lanterns magazine – the first Croatian magazine about homelessness. Following every action, the pupils will write articles about their own volunteering experience, which will be then published in the next edition of the magazine. The proceeds will be used to expand the magazine's catchment area beyond the limits of Rijeka City.

**7. Dr. Ivan Merz Primary School, Zagreb** - Under the Pay Forward the Goodness of Your Heart volunteering initiative, the pupils of this school will take part in many actions: visiting neighbours, spending time with the elderly in the Medveščak Senior Citizens Home, visiting the animal shelter in Domovec, visiting the Gornja Bistra Special Hospital for Chronic Diseases of Children, Medveščak Library's children's playroom, etc., and in that way help the needy persons in their community.

**8. The Dragutin Tadijanović Primary School from Petrinja** - Under the award-winning initiative I Want a Playground, the pupils will engage in volunteering actions to raise funds to build a children's playground for the pupils attending the extended daycare programme, the pupils with disabilities, and the pupils of the lower and higher classes of primary school. The pupils will also organise musical concerts, talent shows, create and sell things to help the needy groups in their town.

**9. The Franjo Viktor Šignjar Primary School, Virje** - A Small Heart for a Big Heart is the pupil's volunteering initiative to help the elderly and lonely grandmas, including those aged 90 or older, recording their lives on camera. The footage collected over the year will be shown in the school, at the Childrens' Film Festival, at events in the broader community, as an example of how small favours can return the smile on someone's face.

**10. The Josip Kozarac Primary School, Semeljci** - Imprint of the Heart is the pupils' volunteering initiative to take part in the activities of the CSO Rainbow, which brings together children and youth with special needs from the municipality of Semeljci. The pupils will assist in workshops, in preparation of materials, take part in day trips and socialise with their peers with special needs.

## Secondary schools

**1. The Topusko High School, Topusko** - The aim of Home Alone – an innovative model of motivating and recruiting students for volunteering activities, is to stop the decline of their region, help keep the young people at home and develop family farms. The target groups include: elderly people, people with disabilities, socially vulnerable persons, large families and students and youth from and around Topusko. Physiotherapy students will make house calls and give assistance and care to the elderly, the incapacitated and the lonely. Soon to be chefs, waiters and hotel industry workers will assist with the food: from lending a hand in the garden, to preparing meals. Mechanics students will provide handyman services to their needy fellow townsmen and townswomen.

**2. The Isidor Kršnjavi High School, Našice** - I Give My Time and My Knowledge to You is a volunteering model designed by the students of this school to raise awareness about volunteering work, since this function is not performed by any other institution in their local community. The school's students and teachers will assist primary school pupils in learning and extracurricular activities (sports and education). The cooperation will be established with the King Tomislav Primary School from Našice and the Osijek Volunteer Centre, to start a volunteers' club in their school.

**3. The Matija Ivan Reljković High School, Slavonski Brod** - The volunteers will expand their regular Christmas and Easter visits to the Dr. Josip Benčević Hospital in Slavonski Brod to incorporate the model called Reading to Sick Children, and read age-appropriate stories to the hospitalised children continuously throughout the year. The award money will be used to add new titles to the school library, so that students will have new stories to read to and cheer up the kids in the hospital.

**4. The Vladimir Nazor Gymnasium, Zadar** - Let us Sail into the World of Books for Zadar's Better, Smiling Tomorrows is the name of a student project aimed at collecting ideas for a textbook for children and educators which would include educational games thematically focused on Zadar's history, architecture, landmarks and food. The award proceeds will be used to print the textbook which will be distributed in kindergartens, the Pediatric Unit of the Zadar General Hospital, and the schools and the kindergarten attended by children with special needs.

**5. Dubrovnik Gymnasium, Dubrovnik** - The cooperation with the Maslina Children's and Young Adults Home is a volunteering model whereby students learn, socialise and play with the Maslina's wards, giving them their love and attention. The students intend to spend the award proceeds on the playground on the school's premises and as volunteers help purchase the playground equipment that is safe for all age groups.





## From the Imprint of the Heart Award to practical civic education

In the spring of 2012, for the pupils, students and teachers of the award-winning schools from 2011, National Foundation organised visits to the CSOs engaged in volunteering activities, to introduce them to the activities of the CSOs and regional volunteering centres. In that way, based on children's and youth's first-hand experience with the CSOs serving the public good, the level of their awareness about the values of civic activism and the civil society is raised, contributing to the successful civic education of children and youth.

As a result, the pupils and students of 8 primary and high schools, accompanied by their teachers and/or leaders of the award-winning volunteering actions/models, visited DEŠA – the humanitarian and peacekeeping organisation from Dubrovnik; Zeleni Osijek, an environmental CSO from Osijek and its Zlatna Greda Eco-Centre on the very edge of the Kopački rit Nature Park; The Blue World Institute for maritime research and protection in Veli Lošinj; The Recycled Estate (education centre) of the Activist Groups' Green Network in Vukomerić; the youth CSO Breza from Osijek; MoSt, the CSO from Split; and the Silver Rehabilitation Centre of the Croatian Guide-Dog and Mobility Association in Zagreb.

## I=d<sup>2</sup>a social innovation award

In 2012, National Foundation launched a competition for social innovation awards. The aim of the competition was to encourage favourable changes in the society using inclusion- and solidarity-based innovative solutions, as well as effectiveness and rationality.

We live in an ever-changing world. Societies and values change, and so do the climates and the environments, technology; balances shift, habits also change... However, such changes lead us in the direction of a new model of human existence, which is based on modernisation, intelligent approach and sharing.

With this competition, National Foundation invited all interested CSOs to apply with their innovations in the field of social development or social activities, such as environmental protection, sustainable development, permaculture, eradication of poverty, social welfare, health protection, education, child care and the development of children's potential, youth activities, culture, protection and promotion of human rights. Scientific, technical or technological innovations were not eligible for this competition.

The social innovation awards were presented to Prospero, a CSO from Gračac, for a Project titled “Recycling and Tradition for Eradication of Poverty”, and to “Ti si OK” CSO from Velika Mlaka, for the Project titled: “Didactic Educational Game: ‘Get to Know Yourself’”. The innovative nature of the award-winning social innovation projects was also recognised at the national convention of entrepreneurial ideas called the Startup Weekend Zagreb, organised by the Zagreb School of Economics and Management. It was precisely the entrepreneurial ideas of the CSOs supported by National Foundation that won the first and the second place at the three-day Startup Weekend Zagreb.

After selecting the award winning proposal of social innovation, National Foundation awarded a financial grant for the implementation of two award-winning innovations the purpose of which was to invest in implementation of the award-winning innovations. Apart from the award money and the grant for the implementation of the winning innovation, National Foundation also presented the CSOs with award plaques “I=d<sup>2</sup>a” i.e. An Idea for Good Social Engagement.

### An Idea for Good Social Engagement I=d<sup>2</sup>a:

- **Recycling and tradition for eradication of poverty**
- **Playing the game called ‘Get to Know Yourself’ for greater self-confidence and elimination of violence among children**

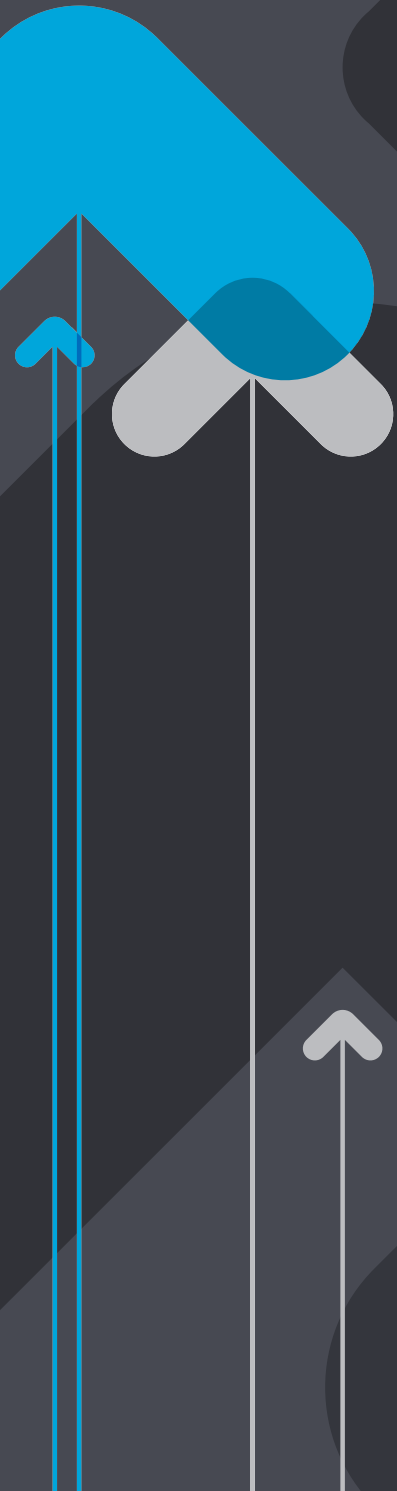
12

innovations  
proposed

2

award-winning  
innovations









## B | Supporting CSOs through cooperation and development



### International development aid and cooperation

The initial cooperation between National Foundation and CSOs is established through calls for expression of interest. The initial cooperation with National Foundation in project implementation requires cooperation in terms of content and operations, by including National Foundation and providing it with timely information about all the activities, from the start of the project implementation to the evaluation of its impact. Such a cooperation includes preparations for project implementation (negotiating terms of cooperation), monthly review of the progress made in project implementation, counselling on necessary changes and amendments, measuring and evaluating the results and counselling on future project activities. In that way, by using the resources of the CSOs themselves, National Foundation achieves results in the areas that are important for civil society development.

Under the Development Aid and Humanitarian Assistance Abroad Act, development aid is an instrument of development cooperation, and it includes technical cooperation and programming assistance provided by more developed countries

to the developing countries, in order to promote their sustainable economic, social, political (democratic) and environmental development, eliminate poverty and hunger, promote general accessibility of education, improve the quality of basic health services and promote economic cooperation.

With the call for expression of interest “Development through Cooperation”, National Foundation encourages all the CSOs with experience and interest in international cooperation and development aid projects, to send their applications and declare their interest in cooperation on future activities for this cause. Eligible projects were those realising regional and cross-border cooperation and provision of development assistance in terms of democratisation and civil society development, exclusively through cooperation in the field of training and transfer of knowledge, experience, skills and/or technologies, i.e. activities transferring the knowledge and experience accumulated by the CSOs registered in Croatia to the CSOs and/or public authorities on the national or local level. Eligible countries – beneficiaries of development aid provided by the CSOs from the Republic of Croatia, include the countries from the South-East European region (Bosnia and Herzegovina, Kosovo, Serbia, Montenegro, Macedonia and Albania), countries in which the Republic of Croatia has an active role in international peacekeeping missions and the countries of the Southern Mediterranean from the Union for the Mediterranean (Algiers, Cyprus, Egypt,

Israel, Jordan, Lebanon, Mauretania, Morocco, Palestine, Syria, Tunisia, Turkey). Thematic priorities covered the following areas:

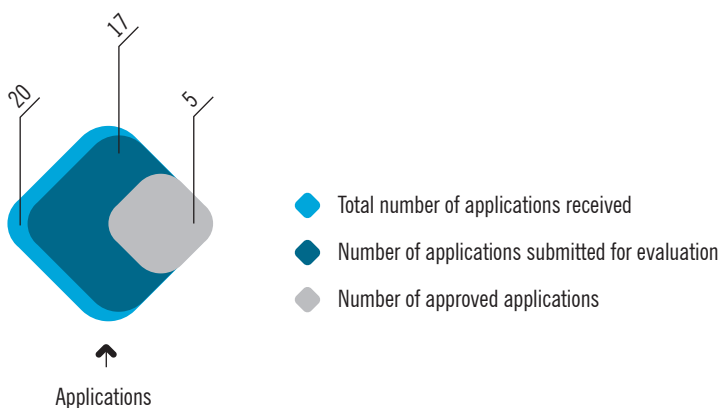
- Building a sustainable community in the post-war recovery of the country or after a violent change of power, and the contribution of CSOs to this process;
- Building democratic institutions of the society and the rule of law, and respect and protection of human rights;
- Developing social services, eliminating social exclusion and suppressing poverty;
- Developing social entrepreneurship;
- Protecting nature, the environment, and sustainable development;
- Empowering the role of women and/or youth in the society; and
- Developing cross-sector cooperation and the model of cooperation between the government (public institutions) and CSOs

The offer for cooperation is conditional upon the earlier mentioned forms of cooperation and acceptance of cooperation by the CSOs in the beneficiary country. The initial cooperation in international development aid projects is established for a period of one year.

**In the Call for Expression of Interest in the Area of Implementing International Development Aid from the Republic of Croatia, out of the total of 20 received applications, 17 eligible applications, which met all of the requirements, were submitted for evaluation. 5 projects received the highest assessments and an Initial Cooperation Agreement was signed with the relevant CSOs.**

34

*Calls for expression of interest: "Development through Cooperation":*



## New form of grants for developing project ideas – “From an Idea to a Project” in 2012

35

“From an Idea to a Project” is a tender launched by National Foundation to encourage the CSOs in the Republic of Croatia to forge closer ties and join their efforts on the national and the European level, in developing high-quality partner projects and effectiveness in accessing public tenders for financial grant awards to the CSO projects.

In the tender launched in 2012, a total of 1 joint project by 2 CSOs from 1 county in the Republic of Croatia was applied and approved, receiving a financial grant in the total amount of HRK 10,048.41.

The approved project is focused on the development of services in the local community, to contribute to autonomous lifestyle of the persons with multiple sclerosis, and development of competencies that are important for the inclusion of the children of fallen war veterans in the labour market and other areas of life.





into the new Ordinance on Criteria for Determining Beneficiaries and Methods of Allocating the Proceeds of Games of Chance in 2013, the allocation of which in 2013 will be the responsibility of the Ministry of Culture.

## Development cooperation in the area of non-profit media

Development cooperation in the area of non-profit media replaced the previous Programming Cooperation, which represented a higher form of implementation of operational activities of National Foundation, which provided the cooperative CSOs – publishers of non-profit media – with organisational and professional support of National Foundation. The programming cooperation in the previous period was established based on initial cooperation, by selecting the highest-quality projects that are most instrumental for future civil society development.

Development cooperation in the area of the development of non-profit media achieved several important goals in 2012.

Development cooperation strengthened the activities of 6 non-profit media to expand the area of the public, to strengthen the culture of dialogue and the values promoted by CSOs, thereby increasing the visibility of CSOs actions. In 2012, the basic goal of starting the previous Programming Cooperation, finding a model of systematic support for the development of non-profit media or community media, was achieved by including the activities and the allocation percentage for non-profit media

**In 2012, National Foundation implemented Development Cooperation in the area of non-profit media with six CSOs: two that are engaged in TV production, three that are publishing Internet portals, and one that is a publisher of radio programmes.**

26

TV stories

9

author's documentaries

2

films

434

minutes of audio-visual content

46

one-hour TV programmes

By finding a model of systematic support for non-profit media development, National Foundation realised the goal as laid down under the Strategic Action Plan for the period 2012-2015.

**The cooperation with National Foundation was deemed good by two CSOs - non-profit media publishers - and excellent by four CSOs.**

Based on the newly organised implementation model of Programming Cooperation which has been implemented as Development Cooperation through programming supports, pursuant to the provisions of the Ordinance on the Conditions and Procedure for the Allocation of Funds Used for the Fulfilment of the Foundation's Purpose, conditions were met for the transitional period of financing of 6 non-profit media in 2013, until the Ministry of Culture takes full responsibility for systematic financing of the non-profit media.

National Foundation established cooperation with the Ministry of Culture in the area of programming support and transfer of knowledge and experience in the financing of the non-profit media, which prior to 2012 had been financed only by National Foundation, to the extent in which CSOs acted as publishers of non-profit media.

**3544**

news,  
announcements and  
articles on portals

**1464**

radio programmes  
and news

**400**

photo-albums

**4**

awards and  
recognitions for the  
publisher

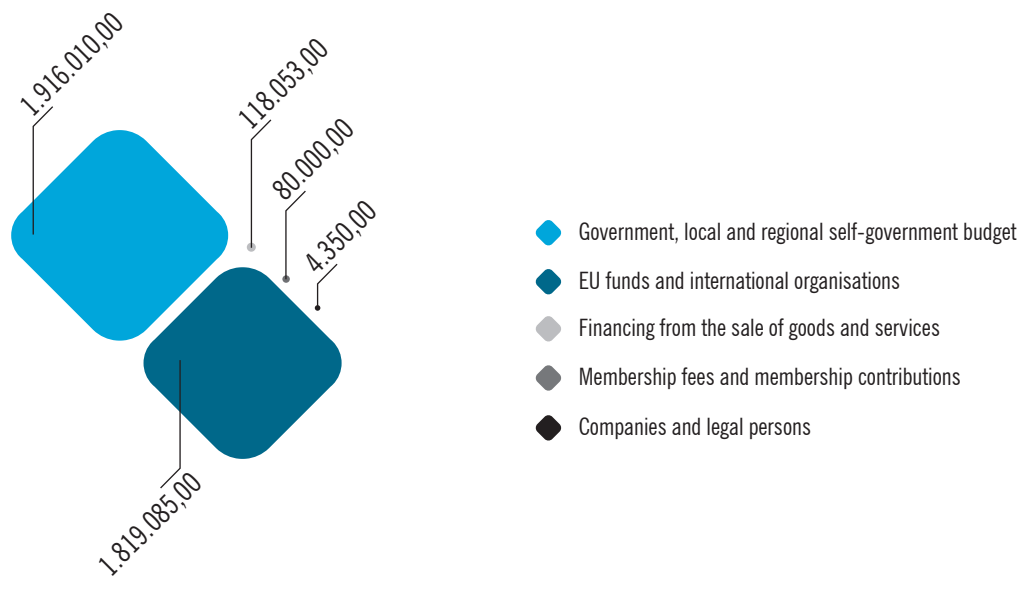


companies and other legal persons, HRK 80,000.00 from membership fees and membership contributions, HRK 1,819,085.00 are the funds from the EU funds and international organisations, while HRK 118,053.00 are revenues from the sale of goods and services.

### Sustainability

In the structure of sustainability and annual financing of supported publishers of non-profit media, HRK 1,916,010.00 are the funds from the government, local and regional self-government unit budget, HRK 4,350.00 are funds from

Income structure of supported non-profit media publishers (2011 data):



## Sustainable support for non-profit media

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In the first half of 2012, National Foundation supported the continuing work of the Union of associations for the development of non-profit media N MREŽA, established in the beginning of 2011, upon the initiative of cooperative organisations included in the Programming Cooperation in the area of non-profit media development.

The Union of associations was established in order to advocate the interests of non-profit media before the competent public authorities on the national and local level, and so that the representatives of these media would participate in the formulation and adoption of new cultural and media policies on the national and international level.

The total effect of these goals is reflected in the number of advocacy appearances of the Union members before the influential and interested public, at the conference “Survival of the Non-Profit Media in the Republic of Croatia” held in May 2012 at the Croatian Journalists’ Home, in the adoption of the basic benchmarks and requirements that would ensure sustainable opportunities for non-profit media development, in the inception of the Union’s webpage, in the development of the final document “Model of Continuing Investment into the Development of Non-Profit Media”.

The conference on Survival of the Non-Profit Media in the Republic of Croatia brought together the representatives of the academia, journalists and representatives of non-profit media, who addressed the issues and opportunities for non-profit media development equally on the theoretical, activist and empirical level. The conference was an occasion for the first network of non-profit media to publicly state the six basic demands with which to improve the status of non-profit media in the Republic of Croatia: amendments of the Media Act, Electronic Media Act and other legislation; application of the Code of Practice on Consultations with the Interested Public; ensuring systematic and continuing financial support for non-profit media; amendments to the Croatian Radiotelevision Act so as to include a clause on the minimum quota that the public media have to purchase from non-profit media productions which promote the content of public interest; determining the frequency quotas and the price of concessions intended for the non-profit radio and television stations; improving the work of the Electronic Media Agency so as to find a way to support non-profit media productions.





## Transfer of knowledge and experience

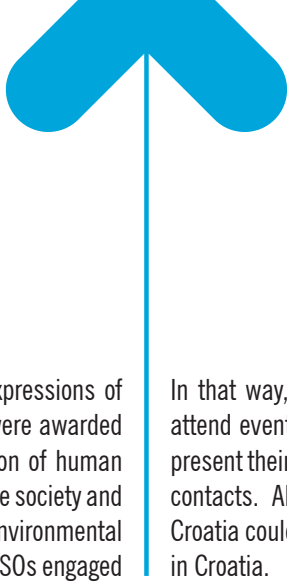
“Knowledge without Borders” is a special form of support offered by National Foundation in the area of transfer of knowledge and experience from the Republic of Croatia on the international level and participation of international experts in the events organized by the CSOs in the Republic of Croatia.

As was the case in the previous years, the call for expression of interest in cooperation called “Knowledge without Borders” was open in its two categories from 6 March until 12 November 2012, with the aim of co-financing the participation of Croatian CSOs’ representatives in international events or, the participation of international experts in the events organised by CSOs in the Republic of Croatia, to encourage and engage in exchange of knowledge, skills and experience that are necessary for active and enterprising involvement in the community and society, as well as cooperation and networking of CSOs on the European and international level.

This call for expression of interest remained open almost throughout 2012, and the supported beneficiaries carried out their activities in the same year. The financial grants awarded in this area were, to a greater extent, for participation of the representatives of Croatian CSOs in international events (Knowledge without Borders – A), and to a lesser extent, for participation of international experts in the events hosted by the CSOs in Croatia (Knowledge without Borders – B).

**In this call for expression of interest, “Knowledge without Borders,” out of the 48 applications received in both categories (A and B), 36 applications satisfied all the eligibility criteria, and out of those 36, 22 were assessed as being of the highest quality; for those 22, National Foundation signed a financial grant agreement with the CSOs concerned.**



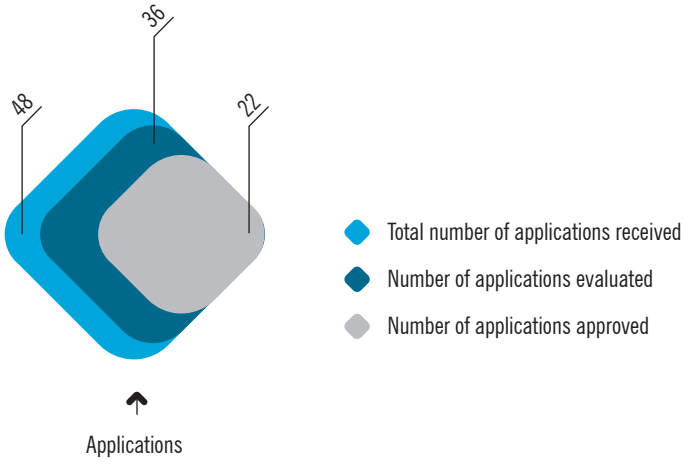


With the “Knowledge without Borders” call for expressions of interest in 2012, out of the total of 22 grants, 6 were awarded to the CSOs active in the promotion and protection of human rights, improvement of democratic institutions of the society and rule of law; 5 to the CSOs engaged in nature and environmental protection and sustainable development; 4 to the CSOs engaged in the development of social entrepreneurship through the provision of social welfare, health and family services; whereas 3 were awarded to CSOs active in non-institutional culture, media and application of IT technology in development of civil society. Two CSOs engaged in non-institutional education for the development of democratic citizenship were also supported, or more specifically, one youth CSO and another CSO committed to regional development.

In that way, CSOs were able to send their representatives to attend events organised outside their respective communities, present their own results and experience and make international contacts. Also, owing to the same programme, CSOs from Croatia could now invite international experts to the events held in Croatia.

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Call for expression of interest for “Knowledge without Borders”:



## Implementation of initial cooperation in 2012

### Research

In 2012, based on the Call for Expression of Interest for Research on the Positioning and Development of Civil Society in the Republic of Croatia launched in 2011, three research projects were carried out in cooperation with the National Foundation. All the projects represent an additional contribution to the civil society development, in line with the National Foundation goals.

#### **Analysis of the capacities of Croatian student organisations, organisations of persons with disabilities and CSOs working for the benefit of persons with disabilities, to access EU funds**

The analysis confirmed the existing administrative capacities and past performance of student organisations in accessing available funds. The results demonstrated adequate technological and human capacities of student organisations, confirming that they meet the basic conditions to be able to draw on the European Union funds. However, the analysis also showed that a large number of CSOs and individuals do not have any information about the available sources of financing. Student organisations gave a poor assessment of their own abilities to perform application and implementation activities, or project reporting, and pointed to a poor understanding of the goals of available programmes. Conclusions and recommendations were produced for the benefit of student organisations and relevant institutions which could have a positive impact on the

development of student organisations' capacity and ability to tap into EU funds and programmes.

At the same time, CSOs of persons with disabilities (PWD) and CSOs working for the benefit of PWD were encouraged to raise their own human, infrastructural and organisational capacities, as well as to receive training and enhance their competences on EU funding application process. The guidelines produced as a result of the research will be very useful for the future work, not only of the PWD CSOs, but also of the public and local authorities that work with them or participate in their funding.

#### **How to ensure free and responsible media?**

As a result of the research, recommendations were drafted for the improvement of the legal and institutional framework for non-profit media activities, and the CSOs addressing human rights issues and non-profit media received an additional incentive towards initiating public advocacy activities with a view to have an impact on the improvement of the status and the work of the non-profit media in the Republic of Croatia.

In addition to the supported research projects, National Foundation produced a print publication in 2012, presenting the results of the research titled: "The State of Play in the Development of Civil Society Organisations in the Republic of Croatia," carried out in 2011.

**In the projects implemented in 2012 pursuant to the Call for Expression of Interest for Research on the Positioning and Development of the Civil Society in the Republic of Croatia, a total of 13 CSO employees and around 10 volunteers took part.**



## International development aid

Within the Call for Expression of Interest in the Implementation of International Cooperation and Development Aid Projects in 2012, three projects were implemented, and a number of results achieved in cooperation with the National Foundation.

### ***Against gender-based violence in Bosnia and Herzegovina***

With the help of experts and support for the development of informal prevention and education programmes, adjustment and development of education and training materials for the trainers working with youth, support was given to the CSOs in Bosnia and Herzegovina. An educational package, developed within the project, will help all the interested organisations, schools and institutions to take preventive action against gender-based violence, and contribute to the development of new prevention projects and programmes.

### **Transfer of knowledge and experience to CSOs in Montenegro with respect to monitoring of the EU accession negotiations**

CSOs from Croatia shared their experience of coalition work during the monitoring of the EU accession negotiations, of the ways of influencing public policies in the pre-accession process, with the CSOs in Montenegro. Additionally, the project forged closer ties between the Croatian and the Montenegrin CSOs, establishing new forms of cooperation.

### **Sustainable energy and transport solutions as the topic of education programme organised for the youth of South-East Europe (Bosnia and Herzegovina, Montenegro, Kosovo, Macedonia and Serbia)**

With the help of international development aid, a youth education programme was organised for the countries of the South-East Europe, on sustainable energy and transport policies, as well as on the organisation of public advocacy actions. The participants will apply their new knowledge and skills in their future work, thus contributing to a better sustainability of energy and transport policies. The partnerships with individual CSOs continued also in new projects, and the project presented opportunities to forge new partnerships.

The transfer of knowledge and methods created and/or developed in the Republic of Croatia, and their adjustment as original domestic experiences to the specific features of each of the recipient countries, has been achieved in cooperation with National Foundation and partner CSOs.

**In the projects implemented in 2012 in the area of international development aid “Development through Cooperation”, a total of 26 CSO employees and around 70 volunteers took part.**



## Non-profit media projects

In 2012, 3 non-profit media projects for the promotion of democratisation and civil society development in the Republic of Croatia were implemented.

The projects demonstrated great adaptability and activity in terms of production of content: only within the non-profit media project which is portal-based, 877 texts published on the portal were produced, out of which 445 announcements of events and public tenders, and 432 journalist texts, out of which 325 news, 23 portraits of well-known women and their lives, 53 analytical texts, 17 reviews, and portraits of 14 Croatian female artists. In the same period, 14 TV features were filmed, which were then aired on the HTV 1's Good Morning, Croatia show. Additional features were aired on HTV 4 as well. In that way, the number of the contents presenting affirmatively female creativity, as well as women's position in the society, culture, politics and entrepreneurship, was increased.

In terms of radio programmes, a total of 12 information-education shows addressing the national minority issues with a total of 192 runs on 16 local radio stations in Croatia, were produced. The implementation of this project contributed to the continuous provision of information and training of citizens, and greater sensitivity and awareness of the public about the importance of protection of national minority rights for the overall democratisation of the society and a better development of multi-ethnic communities or their local communities. The fact that these results were achieved in multi-ethnic local communities across Croatia and in areas of special state

concern, are particularly important. In addition, a significant result arising from the implementation of this project is a contribution to the training of the local media (editors and journalists) for independent production of information and education contents and programmes promoting the culture of tolerance and national minorities as the positive social capital which is important for the future development of multi-ethnic local communities.

Equally, in the field of environmental protection, higher levels of information and education of listeners and competent institutions – more than 30 topics in the show's news bloc were addressed and 30 direct queries were answered during the show – were achieved. Additionally, the show ensured a higher rate of citizens' involvement in the protection of nature and the environment.

On the portal:

**432**  
journalists'  
texts

**325**  
news items

**53**  
analytical texts

**17**  
reviews

In the projects implemented in 2012 in the field of initial cooperation with non-profit media projects for the promotion of democratisation and civil society development, a total of 4 CSO employees and around 35 volunteers were involved.



# Satisfaction of beneficiaries

*Satisfaction with the cooperation with National Foundation:*



- ◆ Excellent
- ◆ Good
- ◆ Unsatisfactory

Sample: 135 CSOs – beneficiaries of financial forms of support of National Foundation in 2012

## Centres of knowledge for social development in the Republic of Croatia

In line with the fundamental goals of its activity, National Foundation endeavours to have an active role in the building of civil society capacities and improvement of the quality of CSOs activities. At its meeting held on 5 December 2011, in accordance with those determinants, the Management Board of National Foundation decided to launch the Centres of Knowledge for Social Development pilot programme in 2012.

The aim of the pilot programme was to support the CSOs that have established their influence on the society, used National Foundation's institutional grant, represented a network of CSOs, achieved results in the field of research, impact on public policies and transfer of knowledge to the stakeholders in the Republic of Croatia and the international community (South-East Europe and other countries). In the interest of the best possible preparation of CSOs for the demanding role they will have following Croatia's accession to the European Union, it became important to establish the Centres of Knowledge as a version of the similar processes in EU Member States that support the Thematic Networks in the basic subsectors of civil society activity, with the aim of building the potential and the

capacity of CSOs for the following areas and activities:

- Public policy research and development;
- Monitoring and evaluating public policy implementation, and advocating their improvement;
- Transferring knowledge and good practice to other CSOs in the Republic of Croatia through their inclusion in the activities of the centres of knowledge;
- Active role in international development cooperation, with the emphasis on the region of South-East Europe.

Within the Development Cooperation in the Centres of Knowledge for Social Development pilot programme, the following seven areas of activity were covered:

- Environmental protection, sustainable development and use of renewable energy sources;
- Independent culture;
- Citizen activism and democratic institution-building in the society;
- Promotion and protection of human rights;
- Sustainable living and development of permaculture;
- Youth activity;
- Social inclusion

In connection with the implementation of this pilot programme, National Foundation established cooperation with the identical number of prominent CSOs in 2012, trying to create the conditions for the future activity of the centres of knowledge in the coming period, with the aim of achieving the previously described goals.

In 2012, the Centres of Knowledge focused their activity on creating the conditions for sectorial analysis, as well as analysis of development and the impact of EU funds, participation in creating, monitoring of implementation and assessing (evaluating) the European Social Fund (ESF) financing grant schemes; mastering the information and procedures in the monitoring of the ESF; as well as conducting research, either independently or in cooperation with universities and science and research institutions, and development of detailed analyses (funded projects' impact on social changes; sustainability of services provided; projects' impact on capacity building of

the implementing organisations; successful performance of established public-non-profit partnerships); or designing and analysing basic indicators to be used in the future cycles of programming and measuring the progress of civil society development in the Republic of Croatia.

The Call for Expressions of Interest in Development Cooperation in the field of Centres of Knowledge for Social Development in the Republic of Croatia, was launched on 12 September 2012. With this form of Development Cooperation, the idea was to support the CSOs that were using financial forms of National Foundation's support, demonstrating under various methods of evaluation the quality and the well-defined nature of their activity through institutional, organisational and programming development, a high level of networking in their field of activity and/or inclusion of volunteers and citizens in their activities; expertise derived from research and high-quality models of knowledge transfer in the Republic of Croatia and through international development aid.

**Within the Call for Expressions of Interest for Development Cooperation in the Area of Centres of Knowledge for Social Development in the Republic of Croatia, out of the total of 12 applications received, 10 met the eligibility criteria, with 7 receiving the highest score, whereupon a Development Cooperation Agreement was signed with the CSOs concerned.**

The applicant CSOs were expected to be ready for development cooperation in the area of specialisation in the centres of knowledge in their own programming field through:

- Research and analysis of public policies in their own field of activity;
- Transfer of specific knowledge in the Republic of Croatia and in the South-East European countries;
- Social resource development;
- Advocating positive social changes.

In addition, the CSOs were expected to have expert officers who would be involved in activities of the centres of knowledge and to have quality management systems in place, with established mechanisms ensuring the transparency of activities.

A Development Cooperation Agreement in the field of Centres of Knowledge for Social Development in the Republic of Croatia was signed with seven CSOs. The minimum term of the development cooperation agreement in the field of the centres of knowledge is three (3), and the maximum is five (5) years, with an option to extend the development cooperation following an assessment of the impact of the CSOs involved on the social development of the Republic of Croatia. A development cooperation agreement is re-signed annually, with an evaluation of the results of the previous period.

### **Investing in the continuity of multiannual implementation**

With a view to ensure the continuity of multiannual grants to the Centres of Knowledge in the Republic of Croatia as a type of think tank organisations the activity of which will gain even further in importance after the accession of the Republic of Croatia to the European Union, National Foundation invested in the first instalment of the implementation of activity in 2013.



## Together for Better – citizens' engagement in local community planning and development

National Foundation developed a special form of development cooperation in the field of participatory democracy, to encourage local self-government units to get involved in joint social development priority-setting and priority-addressing activities in the local community, based on consultations and project funding.

The call targeted Croatian towns with less than 30,000 inhabitants, which participated in the declaration of interest in cooperation with National Foundation in the field of promoting and/or establishing effective models of citizen involvement in the process of determining the public needs for social development of the town and monitoring of their implementation, all with the aim of enhancing the quality of life of citizens in the local community.

The call was organised in 2 (two) parts. In the first part of the Call for Expression of Interest in Development Cooperation in the Field of Participatory Democracy and Financing of the Social Development Projects in the Local Community "Together for Better", 17 towns applied, out of which 13 met all the eligibility criteria and got involved in the second level of cooperation through participation in a managed process of public consultations held by the Regional Networks involved in the Regional Development and Capacity-Building Programme for the CSOs and other legal persons of National Foundation. The second round of the call for expression of interest was only for those towns which met all the stated predetermined conditions

and submitted their applications under the Call for Expression of Interest for the Co-financing of Social Development Projects in the Local Community "Together for Better".

At the 2012 Call for Expression of Interest in this programming area, National Foundation provided funding for 12 financial grants for the towns with less than 30,000 inhabitants in a total amount of HRK 2,921,032.10.

The financial grants will be used by the eligible towns in the period from 1 January until 31 December 2013, whereas the initial funds for capital investments were paid to them already in December 2012.

When applying for the funding under the call for expression of interest, the towns had to appoint a Citizen Committee consisting of five (5) members: one (1) representative of the town administration and four (4) citizen representatives, i.e. representatives of CSOs and/or town institutions that are important for the social development of the local community.

By signing the Co-financing Agreement for social development projects in the local community, all the towns undertook to draft a separate document to lay down the responsibilities of the Citizen Committee in relation to project implementation, including the programming and financial monitoring of implementation, the dynamics of the Committee meetings which cannot be less than once a month, developing a model of sustainability of the funded project and the methods of information and inclusion of citizens in project implementation.

In cooperation between the town of **Nova Gradiška** and its citizens, a Youth Social Centre will be opened, where the CSOs, institutions and citizens will offer informal education and activities for quality leisure time.

With a project of an intriguing title, "The **Duga Resa** Democratic Nursery", the town of Duga Resa and its citizens want to turn the large and empty lobby of the local cinema into a space for CSOs, and to use the large cinema hall to host budget consultations and other important local community development documents and activities.



The project of the citizens and the town of **Pazin** encompasses a change of use and adaptation of a former military building into a social activity centre with, among other, accommodation facility for the beneficiaries. The activities in the Veli Jože Social Centre will target all citizens and CSOs, coordinated and supervised by the Citizen Committee for Project implementation.

In **Beli Manastir**, in the present Home of the Arts and Culture Society, a traditional corso will be established with the help of a volunteers' club, which will be the main implementing force of the project, and the work of which will encourage other citizens to get involved in the activities benefiting the society. The project will create the conditions for development of social entrepreneurship, ensuring its future sustainability.



By setting up a new communications system which uses digital info points (screens), set up on around 30 locations across the town, in the zones with increased pedestrian traffic, called Info Jaska, the town of **Jastrebarsko** will improve its communication with its citizens and their initiatives.

In **Zaprešić**, the “Zaprešić Inclusive Theatre” is a follow-up project expanding its facilities to the Children and Youth Theatre, with a special emphasis on the inclusion of all social groups (children, youth, senior citizens, persons with special needs) both in the preparation and staging of performances for the said groups.

By co-financing a project in **Labin**, National Foundation will contribute to the provision of non-institutional care for the elderly (persons over 65), in view of the fact that the last census revealed a 48% increase in the number of elderly inhabitants. The aim of the project is to increase the quality of active life of the beneficiaries, provide care for the elderly, and raise the quality of care for those groups.

**Glina** will get a Multimedia Centre for hosting workshops, lectures, presentations of CSOs, cooperatives, local action groups, and in adaptation of the Centre, modern technologies will be used in order to reduce the future maintenance costs to a minimum. In front of the hall, there will be a small enclosed square, where an autochthonous house will be built as an exhibition venue and hand-made souvenir shop held by the CSOs working in the territory of Glina.

In **Grubišno Polje**, the Bilogora Centre for Civic Initiatives will be established, with the aim of creating conditions for greater openness of the local self-government for cooperation with the citizens and CSOs. The Centre will assist CSOs in writing project proposals and submitting applications, organise computer courses for the middle-aged and the elderly citizens in cooperation with the local primary school, which will provide a classroom equipped with 15 computers free of charge. In addition, the Centre will also set up a Homeland War Memorial Room.

The aim of the Kutjevo's “Together for Better” project is improving the quality of life for the senior citizens of **Kutina** and establishing cooperation with other CSOs and institutions. The project includes senior citizens, volunteers, young people and CSOs, and the proposed activities include the inclusion of the elderly in the life of the local community, in the decision-proposing and decision-making processes, and getting the young people actively involved in the provision of assistance to the elderly.

By adapting and equipping the former sports hall, the town of **Novi Marof** will get a new Centre for Social Activities as a focal point for many activities implemented by CSOs and the citizens of Novi Marof. In the town, there are over one hundred active CSOs, representing a large number of citizens interested in volunteering and engagement in the local community. However, the realisation of their goals is largely dependent on having a good and appropriate venue, an issue which this project aims to resolve.

In **Križevci**, the aim of the project is to develop a network of CSOs, organisations, societies, entrepreneurs, companies and individuals in the local community, providing them with modern and well-equipped premises and technical and marketing support for their activities. The Multimedia Culture Centre is a project to develop a partnership on a local level and promote the values of civil society. The Multimedia Culture Centre is designed as a communicational and social focus of the community, a public area symbolising knowledge, experience and individuality of Križevci, and as a logistical and infrastructural centre of cultural activities and the network of CSOs engaged in culture.

In order to ensure the beginning of capital investments into social development activities in 12 towns in the Republic of Croatia, National Foundation invested in the first instalment of the implementation of activities in 2013.



## C | Supporting CSOs through partnership

### Decentralised Model of financing civil society development

Since 2007, National Foundation has applied the Decentralised Model of financing civil society development in the Republic of Croatia in partnership with four regional foundations. The partnership continued in 2012, by decentralisation of funds for the grant scheme for the civic initiative called “Our Contribution to the Community”, and the new grant scheme for the projects aimed at developing the community’s social capital.

Regional foundations – National Foundation partners  
**Regional Foundation for Local Development “Zamah”**, for the following counties: Bjelovar-Bilogora, Karlovac, Koprivnica-Križevci, Krapina-Zagorje, Međimurje, Sisak-Moslavina, Varaždin, Zagreb and the City of Zagreb

**Kajo Dadić Foundation**, for the following counties: Dubrovnik-Neretva, Split-Dalmatia, Šibenik-Knin and Zadar

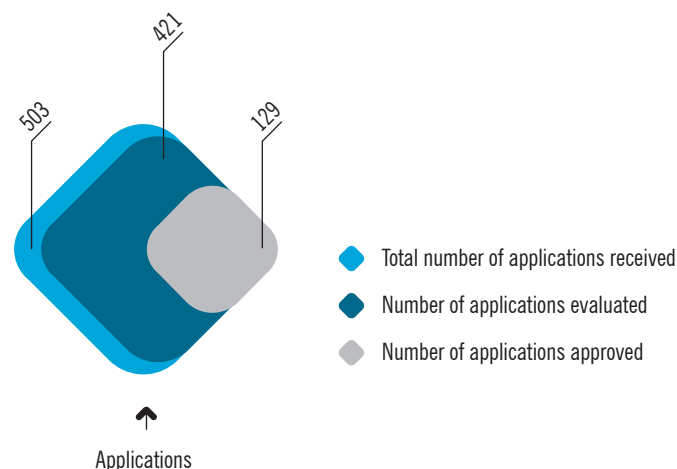
**Foundation for Partnership and Civil Society Development**, for the following counties: Istrian County, Lika-Senj and Primorje-Gorski kotar

**Foundation for Local Community Development “Slagalice”**, for the following counties: Brod-Posavina, Osijek-Baranja, Požega-Slavonija, Virovitica-Podravina, and Vukovar-Srijem.

In 2012, the regional foundations launched 2 calls each for proposals of civic initiatives “Our Contribution to the Community”, on 16 April and 14 September 2012. Funding was approved for 129 initiatives in 20 Croatian counties.

For application of the Decentralised Model of financing civil society development, National Foundation provided premises for the work of the regional foundations in the regional centres.

Tender for “Our Contribution to the Community”:



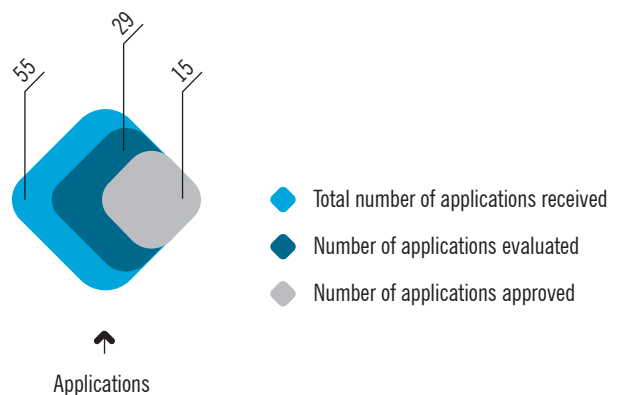
In 2012, for the first time, the regional foundations launched their tenders under the decentralised procedure in the programme area “Community Social Capital”, with a view to support the development of CSOs operating on the local or regional level through well-designed volunteer programmes for community development, building of social capital in the local community, developing of active citizenship and citizen commitment for resolving issues in the local community and empowering local resources and intersectoral cooperation for eliminating social exclusion and poverty and sustainable development of the local community.

During the tender for financial grants to projects directed at developing community social capital published on 17 August 2012, the 4 regional foundations awarded funding for 15 projects proposed by CSOs in 15 Croatian counties, which will be implemented in 2013.

The four regional foundations invested a total of HRK 14,114.21 in the evaluation of project proposals in the field of “Community Social Capital”.



*Tender for “Community Social Capital”:*



## All 5 programmes for a balanced regional civil society development

at the same time, one of the goals defined under the National Strategy for the Creation of an Enabling Environment for Civil Society Development and the measures related to a more balanced regional development of CSOs in the Republic of Croatia.

The CSOs involved in implementation of the Programme supported the CSOs by providing training, consultation and information services, as well as knowledge of the local conditions and needs for CSO development through communication and cooperation with other stakeholders on the local and regional level.

In the 2012 Programme, over 4,000 hours of information dissemination, 1,380 hours of consultations and 1,264 hours of training for CSO representatives were provided; 244 workshops attended by 2,745 participants were held, and salaries were co-financed for 42 persons taking part in the implementation of the Programme.

The Regional Networks kept the public and the CSO informed by using various communication tools, such as sending information via e-mail, posting information on the website, making telephone calls, sending e-bulletins and similar. Consultancy services were mostly used in the following areas: CSO establishment and registration procedure, CSO business operation, financial book-keeping, amendment of articles of association and restructuring, fund-raising through EU projects and tenders published by national grant-makers etc., while the training services were mostly related to the topics pertaining to the organisational development of CSOs, and to a minor extent, to public activity, cooperation and networking.

Since 2007, in partnership with 5 regional networks of specialised CSOs operating in all the regions of Croatia, National Foundation has helped achieve more balanced regional development and capacities of CSOs and civic initiatives, by providing continually and free of charge a range of services such as provision of information, consultancy and trainings for end users – CSOs.

In 2012, in cooperation with 5 partner regional CSO networks – EMISIJA, JAKO, MRRAK, STEP I ŠALTER, National Foundation continued the Regional Development and Capacity Building Programme for the CSOs on the local and regional level.

The Regional Development Programme of National Foundation represents the realisation of one of its key strategic goals, and

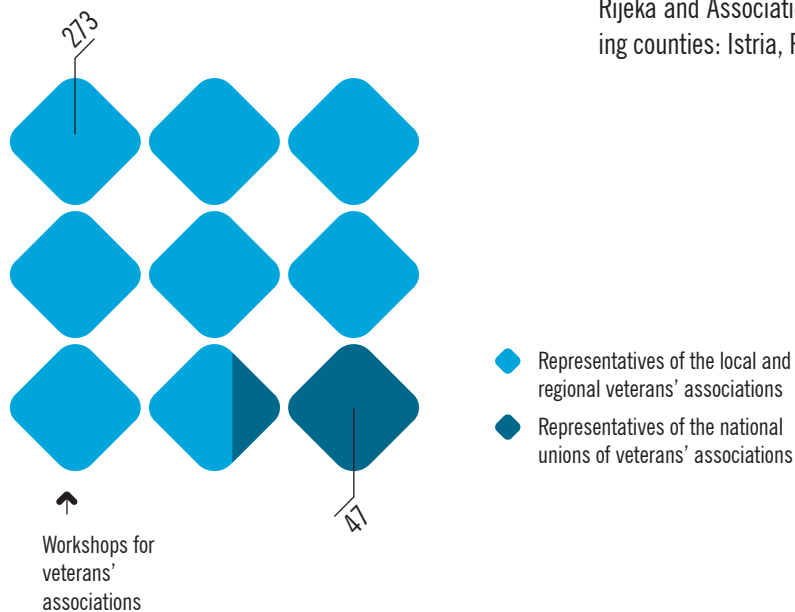
*Data on information, consultation and training services provided in 2012:*

Programme	Information (hours)	Consultations (hours)	Training (hours)	No. of lectures/ workshops	No. of participants
Šalter	500	174	122	22	334
Jako	1200	94	337	70	780
E-misija	1100	677	468	86	814
Mrrak	600	115	157	21	353
Step	660	320	180	45	464
<b>Total:</b>	<b>4060</b>	<b>1380</b>	<b>1264</b>	<b>244</b>	<b>2745</b>

In addition to the provision of the above services, in 2012 the regional networks implemented a managed process of public consultations for 13 towns with less than 30,000 inhabitants, within the tender for development cooperation in the field of participatory democracy and co-financing of social development projects in the local community – “Together for Better”. The managed public consultation process enabled the towns, in cooperation with the regional networks, to implement in practice the procedure of getting the citizens involved in determining one of the priorities from the town’s social development strategy or social development programme, based on which a social development project proposal was later prepared and co-funding from the National Foundation sources applied for.

## Trainings for veterans’ associations

In conformity with the agreement between National Foundation and Ministry of Veterans’ Affairs, in 2012 the regional networks held a total of 9 workshops for 273 representatives of local and regional veterans’ associations and 47 representatives of the national unions of veterans’ associations, who acquired knowledge and skills in relation to writing project proposals for the Ministry’s tenders, and opportunities for implementing grant funds for approved projects and the reporting methods.



### Program E-MISIJA

The E-MISIJA programme was implemented by the Centre for Civil Initiatives Zagreb and IKS Petrinja in the counties of Karlovac, Krapina-Zagorje, Sisak-Moslavina, and Zagreb, and in the City of Zagreb.

### Program JAKO

The JAKO programme was implemented by ACT – Autonomous Centre Čakovec and K.V.A.R.K. Križevci in the counties of Bjelovar-Bilogora, Koprivnica-Križevci, Međimurje and Varaždin.

### Program ŠALTER

The Šalter programme was implemented by PRONI Centre for Social Education from Osijek, Volunteer Centre Osijek and P.G.D.I. – Project of Civic Democratic Initiative of Beli Manastir in the counties of Brod-Posavina, Osijek-Baranja, Požega-Slavonija, Virovitica-Posravina and Vukovar-Srijem.

### Program STEP

The Step programme was implemented by MI Split and UTIRUŠ Trogir in the following counties: Dubrovnik-Neretva, Split-Dalmatia, Šibenik-Knin and Zadar.

### Program MRRAK

The Mrrak programme was implemented by the Civil Society Development Association SMART from Rijeka, Association Delta Rijeka and Association “Pokretač” from Korenica, in the following counties: Istria, Primorje-Gorski kotar, and Lika-Senj.

## Upgrade of the Regional Development Programme

In the run-up to Croatia's accession to the European union, National Foundation wanted to upgrade the existing Regional Development and CSO Capacity-Building Programme on the local and regional level by introducing a new concept of capillary distribution of the Programme through strong and effective regional networks composed of the regional support centres and the county cooperative organisations that are linked to them.

During the Call for Expression of Interest in the Establishment of Partnership for the Implementation of the Regional Civil Society and Local Community Development Programme in the Republic of Croatia, published in June 2012, a total of 5 applications—

expressions of interest in a partnership with National Foundation - were received, from 20 CSOs from the territory of 20 counties in the Republic of Croatia, assembled in 5 regional networks.

With the signing of the new Partnership Agreement, an upgraded support system under a new name started to be implemented as of 2013: the Regional Civil Society and Local Community Development Programme in the Republic of Croatia, the aim of which is to improve the existing infrastructure for a more balanced regional civil society development, to develop active citizenship and social capital in the local communities, and to prepare for accessing EU funds (IPA Component IV and the European Social Fund). In the new model of capillary distribution of the Programme, strong and effective Regional Networks composed of Regional Support Centres (one per region) and the county cooperative organisations (3 per region) that are linked to them, are involved.

*Upgraded Programme implemented since 2013 by:.*

Programme Name	Names of the Regional Support Centre (RSC) and county cooperative organisations	County
E-MISIJA	Center for Civil Initiatives, Zagreb (RSC)	Zagreb County and City of Zagreb
	IKS – Association for the promotion of IT, culture and coexistence, Petrinja	Sisak-Moslavina
	Fair Society Alliance, Bjelovar	Bjelovar-Bilogora County
	S.O.S. telephone – Call for Help, Virovitica	Virovitica-Podravina County
JAKO	ACT – Autonomous Center, Čakovec (RSC)	Međimurje County
	Network of Associations ZAGOR, Zabok	Krapina-Zagorje County
	Association for the sustainable development of Croatia, Koprivnica	Koprivnica-Križevci County
	Public Open University Varaždin	Varaždin County
ŠALTER	Volunteer Center Osijek (RSC)	Osijek-Baranja County
	PRONI Centre for Social Education, Vukovar	Vukovar-Srijem County
	Youth Association of the Town of Pleternica Oppidum, Pleternica	Požega-Slavonija County
	Information Legal Center, Slavonski Brod	Brod-Posavina County
STEP	MI Association, Split (RSC)	Split-Dalmatia County
	DEŠA-Dubrovnik, Humanitarian and peace organization, Dubrovnik	Dubrovnik-Neretva County
	ZvoniMir, Knin	Šibenik-Knin County
	City Library Zadar	Zadar County
MRRAK	Association for Civil Society Development SMART, Rijeka (RSC)	Primorje-Gorski Kotar County
	Pokretač, Korenica	Lika-Senj County
	Association Suncokret, Pula	Istria County
	Local Action Group Vallis Colapis, Ozalj	Karlovac County



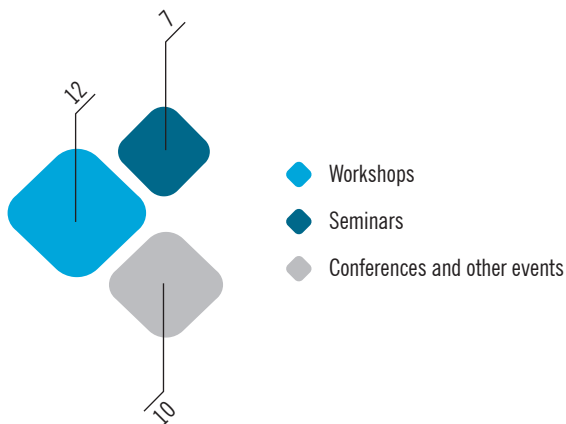


# D | Cross-sector and international cooperation development

## IMPACT - European Centre for Cross-Sector Partnership

National Foundation and the United Nation's Development Programme (UNDP) Croatia, based on their joint decision, signed an Agreement on the implementation of the project "Programme Development of the IMPACT – European Centre for Cross-Sector Partnership" in 2012.

Events at IMPACT Centre:



In 2012, contacts continued with a number of experts, private (business), public and non-profit sectors with the aim of determining the training needs of different target groups. The content of the training programmes was designed in line with the project goals, by encouraging closer ties between CSO representatives and the private (business) and public sectors, providing support for the civil society development on all levels; enabling cross-border sharing of experience, and strengthening institutional capacities for accession to the European Union. The methodology of all training programmes held at the Impact – European Centre for Cross-Sector Partnership in 2012 was focused on practical skills and learning from experience, tailored to suit the needs of specific target groups that were determined based on the assessment of needs in cooperation with partners and experts for individual sectors.

In the beginning of 2012, the English version of the website [www.impact-center.eu](http://www.impact-center.eu) was launched

### Workshops

#### Employment in EU Institutions, 9-10 March 2012

The purpose of the workshop was to introduce the participants to the job application and selection procedure in EU institutions, and the knowledge and skills necessary for successful completion of pre-selection tests assessing verbal, numerical, logical and analytical abilities.

#### Good Local Development Strategy – Key to Successful Rural Development,

##### 3-4 April, 2012

The workshop was attended by LAG leaders from southern Croatia: Mareta, Bura, Krka, Laura, Cetinska krajina, Lika and Brač-Šolta, and the UNDP advisers who worked on the draft of the local development strategy in the previous period.

#### Asset Management in Local Self-Government Units, 24-25 April 2012

The participants were presented the city and municipality asset management model by using examples of good practice, experiences of the towns of Krk and Karlovac, and discussion with contributions from all those participants who performed property registration.



**Project Cycle Management – Initial Workshop for CSOs in the Area of Social Policy and Health, 29-30 May 2012**

The workshop was held as part of the CSO strengthening programme for the Zadar County, where the participants could learn about the methods of project cycle management in a series of dedicated workshops.

**Project Cycle Management, advanced workshop, 11-12 June 2012**

Due to a very diverse profile of registered participants, the workshop was adjusted to suit their needs and thus included an overview of all EU tenders and programmes that can be accessed by Croatian CSOs, lessons learned from the IPA programme implementation, and an introduction to the European Social Fund and the practices of determining the basic elements of an EU project proposal.

**Financial Operations of CSOs, 20 June 2012**

The workshop was held as part of the CSO strengthening programme in the Zadar County, and the participants learned about the accounting principles and methods in financial operations of the non-profit sector.

**Employment in EU Institutions, 25 August 2012**

The purpose of the workshop was to prepare the participants for European employment tenders.

**Strengthening CSOs in the Area of Nature and Environmental Protection in the Zadar County, 4 October 2012**

The workshop was organised with the aim of bringing together the representatives of CSOs working in the Zadar County and engaged in environmental and nature protection issues, to present to them the key aspects of the Croatian and European environmental policies.

**Entrepreneurship in Culture: Sustainable Use of Culture for Development of Local Community, 25-26 October 2012**

The programme was designed together with the experts for culture and entrepreneurship in culture from the International

Relations Institute, and includes presentations on the strategy of sustainable use of culture, entrepreneurship in culture, project funding in culture, a number of examples of good practice of cultural projects in Croatia and a roundtable with the representatives of the Ministry of Culture, Ministry of Economy, and the Croatian Tourism Board.

**From an Idea to an EU Project, 30-31 October 2012**

This two-day workshop was focused on practical issues, with examples and exercises for the preparation of all individual segments of concept notes for the upcoming IPA I Programme tender i.e. project proposal writing for open tenders under the Youth in Action programme.

**Project Proposal Writing for EU Programmes – Part I, 22-23 November 2012**

The workshop was held within the comprehensive capacity-building programme for the CSOs working in the Zadar County, with the aim of preparing the participants for autonomous project proposal writing.

**Project Proposal Writing for EU Programmes, 5-6 December 2012**

The workshop was organised in partnership with the Zadar County, to prepare the participants for autonomous project proposal writing by developing a project application.

**Seminars**

**Strengthening Agricultural Producer Organisations as Generators of Production Development, 21 February 2012**

The seminar was organised in partnership with the Zadar County, and its objective was to raise the level of information and thus empower agricultural producer organisations in the Zadar and the neighbouring counties (Lika-Senj, and Šibenik-Knin).

**How to Prepare for European Market Entry?, 16-17 March 2012**

The seminar was designed to introduce the participants to the European law in the area of market competition, freedom of movement of goods, services, people and capital, and, by using

the examples from the European Court case law, to provide an overview of the European market rules of behaviour.

**Strengthening the CSOs in the Area of Social Policy and Health in the Zadar County,  
29 March 2012**

The seminar was organised in partnership with the Zadar County, and it was designed to raise the levels of information and thus empower the CSOs working in the area of social policy and health in the Zadar County.

**Strengthening the CSOs in the Area of Culture in the Zadar County,  
22 May 2012**

The seminar offered presentations and discussions on cultural policy in general and, more specifically, on the strategic and legislative framework of the Croatian culture and cultural policy, as well as the EU cultural policy and EU projects for cultural activities, and the activities in culture in Zadar County. It was attended by 13 members of CSOs working in the Zadar County and engaged in culture.

**Training for the Use of ZaDobroBIT/GivenGain Platform,  
23-24 May and 18-19 July 2012**

Organised by National Foundation and hosted by IMPACT – European Centre for Cross-Sector Partnership in Zadar, the training on how to use the ZaDobroBIT/GivenGain platform was held in two parts – 23-24 May and 18-19 July 2012. The seminars were attended by 20 representatives of CSOs.

**Project Cycle Management – Advanced Course, for CSOs working in the areas of social policy and health,  
18-19 August and 9-10 September 2012**

The seminar was organised for the CSOs working in the areas of social policy and health in the Zadar County, which completed the introductory workshop of the project cycle management or already have experience in applying for and implementing EU projects.

**Preparation of LAGs for Application to LAG Selection Tenders,  
30 November 2012**

The seminar was designed to bring together the representatives of registered LAGs from the area stretching from Gorski kotar

to Dubrovnik, with the aim of finalising the local development strategies and preparing applications for the Ministry of Agriculture tenders.

## Conferences

**Accessing European Social Fund – New Challenges and Opportunities for CSOs,  
12-13 April 2012**

The goal of the conference was to present the European Social Fund (ESF) as one of the structural funds that will most probably be the largest European source of funding for CSO projects and programmes in the Republic of Croatia.

**For Europe of Western Balkans and Turkey,  
26-28 September 2012**

The conference opened many issues that are important for civil society development, particularly in the context of Croatia's accession to the European Union on 1 July 2013, whereupon new relations and development opportunities will open up for the regional CSOs in the new European enlargement cycle.

## Other

Coordination meeting with Regional Networks, 27-29 February 2012

Coordination meeting with Regional Networks , 1-2 March 2012

Coordination meeting with the Centres of Knowledge , 16-17 April 2012

Founding Assembly Meeting of the Mareta Local Action Group (LAG), 19 June 2012

Meeting of the LAGs of Dalmatia, 2 July 2012

Lecture by David Bearfield, Director of the European Personnel Selection Office (EPSO), 5 September 2012

Presentation of the “Branding Zadar Maraština” project results, 25 January 2012

Certificate award ceremony for agriculture and renewable energy sources training, 20 December 2012

## International cooperation and co-financing of approved European projects

In the context of international cooperation of National Foundation in 2012, the European Commission approved the implementation of the Triple A Project for Citizens: Access to Information, Advice & Active Help, which was proposed for funding under the IPA – Civil Society Facility 2011-2012 Multi-user Programmes – Partnership Programmes for CSOs by the European Citizen Action Service (ECAS) from Bruxelles as the leading organisation, in cooperation with several partners, one of which is National Foundation with its partner organisations – centres of knowledge for social development.

The project will be implemented in Bosnia and Herzegovina, Croatia, Kosovo, Serbia and Turkey, in partnership with organisations from the Republic of Ireland, Romania and Great Britain, with the aim of finding optimum models for the provision of free legal assistance to the citizens of these countries.

Apart from the initial research of existing experience and analysis of the legislative framework, as well as the need for this type of assistance to the citizens of the countries that are advancing toward or about to accede to the European Union, the project will also offer the option of subcontracting and allocating smaller financial grants (up to EUR 10,000.00) for two pilot projects per each of the partner countries (10 projects in total), the practice of which would additionally underline the importance that this form of assistance to citizens has in the

total structure of support for the civil society and verify the most acceptable models of free legal aid for each individual country involved in this project.

As for the implementation, which will last at least two years with an option of extension by two more years, this project will actively involve partner organisations from the countries where the provision of free legal advice for citizens by CSOs exists as a longstanding practice, thereby empowering all the CSOs involved in the implementation of the project, as well as the pilot projects that make its integral part, and finally establish a permanent partnership of all interested organisations, creating a new support network for the citizens.

Such an end result should improve the citizen's knowledge about all the decision-making processes and structures that have an impact on their lives. In this way, the citizens will stop being passive onlookers and become aware of their own importance and opportunities to exert their influence, as well as the opportunity for cooperation with the CSOs on this journey. This perspective is important both for the individuals, citizens of this country which is about to become a European Union Member State, and for the CSOs and the civil society as a whole, which is why it remains the most important goal of this project.



## Conference: Towards the European Social Fund

Together with IMPACT – European Centre for Cross-Sector Partnership, European Citizen Action Service – ECAS from Bruxelles, the Croatian Government Office for Cooperation with NGOs, UNDP Office in Croatia and the Croatian Ministry of Labour and Pension System, National Foundation organised a conference dedicated to the ESF – “Towards the European Social Fund – New Challenges and Opportunities for CSOs” at the IMPACT Centre in Zadar on 12 and 13 April 2012. The goal of the conference was to present the European Social Fund (ESF) as one of the structural funds that will be open to the Republic of Croatia after it becomes a European Union Member State in 2013, and as one of the largest future European sources of funding for CSO projects and programmes in the Republic of Croatia.

The participants of the conference were the CSOs that already had some experience in applying for EU funding, as well as those without any experience in applications for and accessing of the EU funds, hence this conference was a good opportunity for the CSOs to learn directly from their counterparts from 6 Member States (Poland, Belgium, Great Britain, Spain, Latvia and Slovenia) about the opportunities for CSOs offered by the ESF.

## Conference: For Europe of Western Balkans and Turkey

On 26-28 September 2012, a two-day conference titled “For Europe of Western Balkans and Turkey” was held at the IMPACT – European Centre for Cross-Sector Partnership in Zadar. The conference was organised by National Foundation, European Citizen Action Service (ECAS) from Bruxelles, European Commission – General Directorate for Enlargement, TACSO Programme, P2P Programme (the People To People of the European Commission).

The Conference was attended by around 128 representatives of the civil society from the Member States, Croatia, Western Balkan states, Turkey and the neighbouring countries from Central and Eastern Europe.

The conference addressed a number of issues important for civil society development, particularly in the context of Croatia’s accession to the European Union on 1 July 2013, when new relation and development opportunities will open up for the regional CSOs within this new cycle of European enlargement.

**At the conference, a draft of the Zadar Declaration conclusions was adopted, presenting 10 key points of civil society development in the region in the light of the new EU enlargement circumstances. The draft conclusions were then sent for the public consultation process to all the key stakeholders across the region, and pursuant to the Zadar Declaration, an Operational Action Plan will be drafted and presented at the next regional conference.**

## For a networked civil society – IMPACT Office in Bruxelles

In 2012, National Foundation continued its successful cooperation with the European Citizen Action Service (ECAS) from Bruxelles, via the IMPACT Office for Cross-Sector Partnership and Dialogue, in order to:

- Promote and present the needs and actively involve the CSOs in the Republic of Croatia and other stakeholders involved in the regional network of donors and supporters of local communities and philanthropy in South-Eastern Europe in the public policy development processes at the EU level
- Organise traineeship programmes for Croatian CSO representatives at the IMPACT Office in Bruxelles
- Provide training for the Croatian CSO representatives on how to access EU structural and cohesion funds, particularly the European Social Fund
- Promote and carry out activities of the IMPACT – Regional Office for Cross-Sector Partnership and Dialogue in Bruxelles
- Get the Croatian citizens and CSOs involved in the European Civil Society House programme and the ECAS' Your Europe Advice programme

In this joint project, National Foundation co-finances part of the salary of an ECAS employee, who is at the same time the head of the IMPACT Office for Cross-Sector Partnership and Dialogue in Bruxelles, as well as the operational costs of the office created by the use of ECAS' premises, costs of volunteers from Croatia (volunteer remuneration and accommodation) and the costs of organising study tours for CSO representatives and other stakeholders from the Republic of Croatia.

## Volunteering at IMPACT Office in Bruxelles

National Foundation and the European organisation European Citizen Action Service (ECAS) started a joint project called IMPACT Office for Cross-Sector Partnership and Dialogue, using ECAS' premises and other forms of logistical and professional support for the IMPACT Office.

In line with the good practice of other similar offices, the said IMPACT Office activities are focused on bringing closer, on one hand, civil society organisations in the Republic of Croatia and the region, and, on the other, institutions of the European Union.

National Foundation offered a two-week traineeship programme in Bruxelles for Croatian CSO representatives in 2011, whereas in 2012 an opportunity arose for this programme to be extended to one-year traineeships.

Long-term volunteering was made possible within the European Voluntary Service project, sponsored by the European Commission, and made accessible to young people. The basic idea of the project is to present different cultures and spread tolerance in Europe. The idea of the project is to give an opportunity for empirical learning in an international organisation (European Citizen Action Service, ECAS) and the umbrella organisations and CSO networks operating on the EU level. Thus, in 2012, one young person started working as a volunteer in the ECAS and IMPACT Office in Bruxelles.

The representatives of the following CSOs worked as volunteers in the IMPACT Office in Bruxelles:

- Klubtura union of associations, Zagreb
- MOST Association, Split
- Coalition of Services in Health Sector, Zagreb
- Volunteer Centre, Osijek
- Documenta, Zagreb
- Cenzura Plus organisation for promotion of human rights and media freedoms, Split



## Study tour in Bruxelles for Regional Network representatives

National Foundation, in cooperation with ECAS – European Citizen Action Service from Bruxelles, organised a study tour to Bruxelles for the representatives of the Regional CSO Networks, in partnership with whom National Foundation implemented the Regional Development and CSO Capacity-Building Programme on Local and Regional Levels, to strengthen their capacities for continuing the Programme implementation and preparations for training, support and information activities related to the tenders launched under the IPA Component IV and the European Social Fund (ESF).

One representative from each of the 5 regional networks, together with the representatives of National Foundation, had an opportunity to hear about the Belgian experience of

preparation and implementation of ESF projects, to talk to the representatives of the European Commission's DG Employment, Social Affairs and Inclusion, which is competent for the ESF, and to take part in several among many workshops on offer within the Open Days 2012.

In addition, targeted training was organised for the Regional Network representatives, given by two international trainers, about the policy- and decision-making methods in the EU, the roles of trainers and preparations of applicants for the ESF tenders, and about the challenges facing the beneficiaries.

In the end, the Regional Network representatives prepared a joint proposal for preparations for effective use of ESF funds, which was forwarded by National Foundation to the competent bodies of the Croatian state administration.

In 2012, the representatives of National Foundation took part in conferences, seminars and professional meetings abroad in order to gain knowledge, share experience and improve the activities of National Foundation.





## Croatian Network for Cooperation in the Euro-Mediterranean

As in the previous period, National Foundation performed the function of the National Coordinator of the Croatian Network for Cooperation in the Euro-Mediterranean in 2012. The activities of the Croatian Network are implemented through the Anna Lindh Euro-Mediterranean Foundation for the Dialogue between Cultures, based in Alexandria, in Egypt, as the framework for multi-lateral partnership in the context of the Union for the Mediterranean, which is an institutional follow-up to the Euro-Mediterranean Partnership, better known as the Barcelona Process. The Croatian Network for Cooperation in the Euro-Mediterranean promotes dialogue, knowledge and differences among cultures of the Euro-Mediterranean region through the development of tolerance and openness to new knowledge, religions, cultures, and values. The Croatian Network also advocates promotion and protection of human rights and fundamental freedoms.

National Foundation, as the coordinator of the Croatian Network, has represented the national network since 2009, providing the membership and the broader public with the information about the activities and tenders of ALF, facilitating search for project partners and project application procedure, ensuring promotional activities, organising coordination meetings for the Croatian Network members, maintaining continuous communication with the ALF Secretariat and contributing to the development of annual and triennial ALF programmes.

Supporting its reputation as one of the fastest growing national networks within the Anna Lindh Foundation, the Croatian Network grew from around 50 members in 2009 to about 112 members at the end of 2012. The Croatian Network's membership reflects the diversity of the civil society it represents, particularly in the following fields of activity: international and cultural relations in the Euro-Mediterranean region, heritage, religion, university and research institutes, human rights, democracy and community development, art, youth, education, gender, environment and sustainable development, and media. In addition, the Croatian Network remains open to all the institutions, organisations and other partners who adhere to the principles and mission of the Croatian Network, operating in compliance with the principles of democratic, pluralistic and multilateral values, representing primarily the civil society stakeholders.

On the National Foundation webpage, a special sub-page is permanently maintained as part of the content dedicated exclusively to the information and materials about ALF and the Croatian Network activities. The sub-page is regularly updated and edited, and information about the ALF and the Croatian Network activities have been regularly published in the news section since January 2009.

In the context of cooperation with the Ministry of Foreign and European Affairs, the Croatian Network took part in the appointment procedure for the Croatian candidate for the Advisory Council of the Anna Lindh Foundation. Six proposals were received from the Network members, which were then forwarded to the relevant bodies via National Foundation.

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In the beginning of 2012, at the request of the ALF Secretariat, within the Network Strategic Development Programme, National Foundation began drafting the Development and Action Plan for the period from March 2012 to June 2013, which covers only those activities that are linked to the coordination of the national Network. This plan was accepted and supported by the ALF Secretariat. Based on the Development Plan, the central Croatian Network event for this period was prepared – the annual meeting of the Croatian Network for Cooperation in the Euro-Mediterranean, which was held at the premises of National Foundation on 4 April 2012.

At the meeting, new strategies for ALF and policies of Network development for the period 2012-2014 were discussed, the planned activities of the Croatian Network in the upcoming period were presented, and the Union for the Mediterranean priorities were explained. In the special part of the meeting, a workshop on how to write a proposal for ALF's tender was held, as an assistance for the Croatian Network members in their preparations and application for the said tender, which was also the conclusion of the analysis of the last year Croatian Network activities, when it was observed that in that year not a single grant was awarded to the projects of Croatian CSOs. The workshop served to additionally clarify and analyse application documentation for the ALF's published tenders, and enabled further development of the project proposals written by the Croatian Network members. Within the workshop, contact was made via Skype with the representatives of the ALF Secretariat in Alexandria, when the Croatian Network members asked questions about the tender documentation, to further clarify certain dilemmas.

After submission of 9 project proposals for the above tender by the Croatian Network members, the project called "Let Us Stretch our Hands for the Next Step – Developing Tools for Inter-ethnic Dialogue and Peacebuilding", proposed by the Centre for Peace, Non-Violence and Human Rights from Osijek, was approved and it is now being implemented in cooperation with Israeli and Palestinian partners. The total amount of funding allocated to this CSO for the implementation of this project is EUR 43,169.50, out of which EUR 33,835.60 from ALF itself, while National Foundation, based on ALF's acceptance of the project and pursuant to the co-financing programme for the projects approved under the Programme of Cooperation in the Euro-Mediterranean, provided the remaining 20% of the funds in the amount of HRK 64,495.20.

Apart from the Development and Action Plan in the area of national network coordination, within the Strategic Network Development Programme as defined by ALF, an opportunity has opened since 2012 to launch a tender on the national network level for organising and implementing an annual activity focused on the future network development. The tender was thus launched for the Croatian Network members to apply with a joint project which incorporates social and cultural diversity in an individual member state of ALF, which will be implemented as a partnership of members of the national network – in Croatia's case, of a minimum of 10 members. Once the proposals were received from around fifteen members of the Croatian Network, National Foundation, acting pursuant to the prior agreement with the Network members – developed a proposal of the joint project, bearing in mind the goal of getting as many interested members of the Croatian Network involved as possible. Within the project, it was decided that 12 CSOs should get involved in various segments of implementation, and an effort was made to fit in different parts of individual proposals, making sure that CSOs should give their contribution in the joint project. The proposal which was thus prepared, called "Common Values – The Signs with Human Dimension", forwarded to the Croatian Network members for approval, and then sent to the ALF Secretariat. By accepting this project at the end of 2012, National Foundation began the coordination of joint activities in project implementation, and the results are expected in June 2013.

Furthermore, in the summer of 2012, the Anna Lindh Foundation and the European Institute for the Mediterranean (IEMed) from Barcelona published the fifth successive international short story contest under the title “The Sea of Words”, targeting young people from the 42 countries of the Euro-Mediterranean region, which, however, do not necessarily have to be linked to the ALF activities or be members of the national networks. The contest is being implemented through the national coordinators of each ALF member state, aiming to present various sensibilities and realities in the Euro-Mediterranean region from the point of view of the young people who live there. Besides, the short stories have to address intercultural dialogue issues, particularly political, social-cultural, economic and environmental issues. The short stories must not exceed 2,500 words and must be unpublished prior to the launch of the contest. In 2012, among the winners was an author from Croatia, Katja Knežević, and the final selection was made by an international panel of judges, employees of the European Institute for the Mediterranean. The award-winning author from Croatia, together with other 13 winners, was chosen among 283 applications competing in 2012. Although the award does not carry any financial reward, ALF demonstrated its support to the young authors by the formal award ceremony, ensuring media coverage of the young authors, and adding to their motivation for future activity in intercultural dialogue.

Finally, the members of the Croatian Network were also active in the preparations for the ALF Forum 2013, which will be held in Marseille in April 2013. A representative of the CSO Women’s Room was chosen to participate as an expert/presenter in the field of women’s inclusion in social development at the preparatory meeting held in Casablanca and dedicated to the topic of Women and Leadership in Science, while a representative of the Institute for Migrations and Ethnicities participated as an expert in the field of Migration and the New Perspective on Cultural Diversity at a meeting held in Algiers.

## Developing philanthropy – the culture of donating for the public good

In 2012, National Foundation joined the efforts directed at encouraging and developing systematic individual philanthropy, i.e. a culture of donating for the public good.

In addition to the ZaDobroBIT campaign, where the intention was to shift the attention from gaining to giving, National Foundation started a cooperation with the Interaction Institute for Social Change in order to prepare a philanthropy development model for Croatia based on global donations, and to get the Croatian diaspora in the USA and other countries involved in the development of the culture of giving for public causes in the Republic of Croatia. Under this programme, an international group of philanthropists of Croatian origin will be established, to work on multiplication of support for CSO activities in the Republic of Croatia. The majority of the planned programme activities will be implemented in 2013.



# DO BROBIT

# Social entrepreneurship development support

## Entrepreneurial ideas of CSOs win at the Startup Weekend in Zagreb

National Foundation took part in this year's Startup Weekend Zagreb, organised by the Zagreb School of Economics and Management, by awarding 5 scholarships to young, unemployed CSO representatives, who are at the same time volunteers and/or members of CSOs that are using some form of financial support of National Foundation. The total financial aid, including the costs of travel and accommodation for the representatives who do not live in Zagreb, was HRK 10,366.00. The representatives of the following CSOs were the recipients of the support: "Sunce" Association for the nature, environment and sustainable development from Split; "Idem" Centre for Inclusive Support from Zagreb; "Srma" Organisation for development and strengthening of the civil society and improvement of the quality of life from Sinj; "TI SI OK" Association from Velika Mlaka; and "Prospero" from Gračac.

Prospero from Gračac, which assembled a team called "Torbak", won the first prize – an advertising campaign in the value of one hundred thousand kuna. The second prize went to the proposal of a group of CSOs called "I Calculate Every Day" for developing a didactic game for children with special needs. This team included the representatives of the "TI SI OK" Organisation for provision of psycho-social and pedagogical assistance to the children and youth with behaviour disorders from Velika Mlaka and "IDEM" Centre for Inclusive Support from Zagreb.

**The entrepreneurial ideas of CSOs supported by National Foundation won the first and second prize at the Startup Weekend Zagreb.**

## Green Academy 2020

Under the Ordinance on the Conditions and Procedure for the Allocation of Funds Used for the Fulfilment of the Foundation's Purpose, the cooperation in the area of Development Cooperation with systematic investment into civil society development was approved in 2011 and implemented in 2012, together with the Heinrich Böll Foundation Croatia, with the aim of supporting the implementation of CSO activities through the Green Academy 2020, thus recognising the need to respond to the demands of civil society development.

In 2012, the Green Academy reached the level of an international European event, where comparisons with other European countries can be made and where closer ties can be fostered for better understanding between the so-called centre and the outskirts. This was reflected on the agenda of the meeting, as well as on the profile of the participants, where approximately 25% were the representatives of non-Croatian CSOs, i.e. CSOs from the so-called Western Balkans. The European dimension was most visible in the plan of activities, with involvement of the most important European individuals engaged in research of the common goods (commons), and speeches and discussions by the prominent protagonists and researchers in the area of theory and practice of commons. As in the overall results of discussions during the term of the Green Academy, the programme's objectives were fully realised.



## E | Supporting CSOs through information, publishing and training

### National Foundation Strategic Action Plan for 2012-2015

At its first, constituent session held on 22 March 2012, the new Management Board of National Foundation adopted the Strategic Action Plan for the period 2012-2015.

The Strategic Action Plan incorporated all the recommendations and proposals of the interested public received during the public consultation and discussion process. The new strategic goals were determined by new circumstances created by the fact that the Government of the Republic of Croatia included National Foundation in the structure for the future access to the European Social Fund.

Within these goals, National Foundation will, among other, work on improvement of the quality and the number of local community initiatives using the Decentralised Model of grant-making; development of infrastructural support and systematic financing model for CSO activities; support for the future development of various forms for networking and coordination between donors and foundations in the Republic of Croatia, the region of South-East Europe and in the European Union; to increased visibility of CSOs in all media formats; and to creation of conditions for new jobs in the non-profit sector.

In 2012, National Foundation followed-up on activities that were on one hand directed at a timely provision of information to the public about the work of National Foundation, timely provision of information to CSOs about tender preparations and announcements, schedule of seminars and trainings, and provision of information on current activities. On the other hand, National Foundation maintained the continuing provision of information and strong support to the public visibility of CSOs. Within those objectives, the following activities took place: provision of information via webpage and e-mail lists, editing and dissemination of e-newspaper, publishing of professional publications, provision of professional support to the portal Civil Society ([www.civilnodrustvo.hr](http://www.civilnodrustvo.hr)), organisation of public consultations, seminars and professional training programmes.

## Appointment of the 3rd composition of the Management Board of National Foundation

At its meeting held on 8 March 2012, the Government of the Republic of Croatia appointed the new composition of the Management Board of National Foundation.

The Management Board is composed of the following members:

- Prof. Vesna Vašiček, PhD, President of the Management Board
- Joško Klisović, MSc, Deputy President of the Management Board
- Jasmina Božić, PhD
- Zdenko Franić, PhD
- Boris Hajoš, MSc
- Vedran Horvat, MSc
- Maja Homolka, LL.M
- Vladimira Ivandić, PhD
- Ankica Nježić, MA

At its second session, held on 18 May 2012, the Management Board appointed Ms Cvjetana Plavša-Matić, MSc Econ, as the Director of National Foundation for the next four year term, 2012-2016, and her appointment was confirmed by the Ministry of Administration on 23 July 2012.

## Calendar of tenders and calls for expression of interest in 2012

As in all of the previous years, National Foundation announced its Grant Plan and the Calendar of Tenders and Calls for Expression of Interest for 2012. It is a practice whereby National Foundation informs the targeted public, before public tenders and calls are published, about the funding opportunities from the National Foundation's sources which can be potentially accessed in the course of the year.

In compliance with its strategic goals, National Foundation announced it would launch a total of 6 tenders (including the Decentralised Model), out of which 4 for financial grants and 2 for awards, 3 calls for expression of interest in cooperation and calls for proposals of development cooperation or partnership.

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## Electronic newspaper “Civilno društvo”

In 2012, National Foundation continued publishing the electronic newspaper called “Civilno društvo” (Civil Society), to inform the general public in broadest terms about the work of the CSOs funded by National Foundation. As a result of this electronic service, the public had an opportunity every other week to read about the current topics concerning civic initiatives, campaigns, views and interviews, reactions, media projects, project presentations, conferences, and public events organised by CSOs.

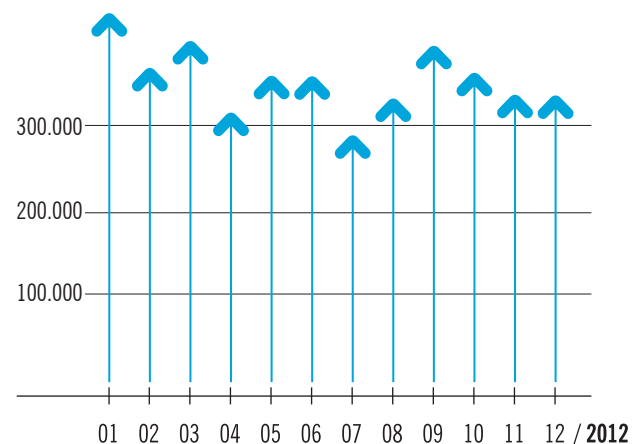
In 24 issues in 2012, the newspaper covered almost 300 current events, projects, awards, meetings and other topical activities organised by CSOs in the course of the year. In the beginning of 2012, National Foundation published an annual paper version of all the issues from the previous year, as an almanac documenting the most important issues and events from the CS scene in 2012.

## National Foundation’s website

For National Foundation, the most important channels of communication are its official webpage and its mailing lists.

In 2012, National Foundation recorded a continuous and stable rate of visits to the website. On a monthly basis, the website had on average 25,000 visitors. Current and timely provision of information included notices and announcements which were disseminated electronically to the public. National Foundation continuously updates the mailing lists so that the number of its recipients reached almost several thousand, including all the CSOs funded by National Foundation, many local and national media outlets, public authorities, local and regional self-government units and a number of representatives of the interested public.

Visits to the website:





The news items from the Facebook page are often carried by the CSOs themselves, and to a smaller extent, by other individuals. The portal has 2,660 Facebook friends and 304 followers on Twitter.

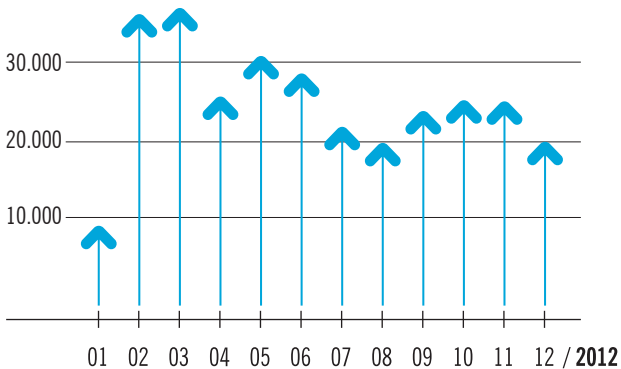
In the beginning of 2012, the portal started to publish a blog entry called "Civilka", addressing the same topics as the portal. The 128 blog entries in 2012 were read by 40,886 readers or around 4,000 people a month

## Civil Society portal, social networks and blog

National Foundation supports the activities and the work of the Civil Society portal, the focal point for public dissemination of information about CSO activities in the Republic of Croatia, at the following address: [www.civilnodrustvo.hr](http://www.civilnodrustvo.hr). In addition to the information on CSO activities, the portal also offers information about all the individuals and institutions who promote the value of advocating for the public good.

In 2012, around 3,550 newspaper articles (around 36 interviews, 85 features, 654 announcements, 2,880 news items) were published. The portal also has its profile on the social networks Facebook and Twitter, where all the website content, on average 16 posts a day, is reposted.

Visits to the website:



# 3551

Total number of texts published on the portal



# 2660

Friends on Facebook

# 304

Followers on Twitter

# 40886

Visitors of the Civilka blog



## 2011 Annual Report of the National Foundation for Civil Society Development

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At its 5th session held on 26 October 2012, with 118 votes in favour and 6 votes against, the Croatian Parliament accepted the Annual Report of National Foundation for the year 2011.



## Entrepreneurship in the service of the community

National Foundation published a collection of papers under the title “Entrepreneurship in the Service of the Community“. In around one hundred pages, the collection comprises papers written by five experts from the CSOs engaged in social entrepreneurship both in theory and in practice. In addition to domestic authors, the collection includes a paper titled “For Love or Lucre” by Jim Fruchterman, American veteran advocate of social entrepreneurship.

The Collection of Papers answers numerous questions about **social entrepreneurship, starting from the definition of the term itself, the principle of social entrepreneurship, potential sources of funding, comparative analysis of institutional and legislative frameworks in many countries of the world and in Croatia, to the instructions on how to run a social enterprise, examples of good practice and social impact assessments.**

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## Investing in improvements and training

Aware of the need for constant investing in its own and the improvement of CSOs' operations, National Foundation supported and/or enabled the implementation in 2013 of the following:

- Professional training for CSO representatives in financial operations, based on specialised industry literature for non-profit organisations
- Carrying out audits of financial statements of CSOs – beneficiaries of National Foundation's support, in order to help them prepare for and comply with requirements
- Enabling online legal and financial counselling service to the CSOs beneficiaries of National Foundation's support in cooperation with the institutions specialising in the field. The training is provided within the Korisnik\_Plus programme
- Organising specialised training modules for CSOs – beneficiaries of National Foundation's support in the areas that are important for financial operations and implementation of the projects approved and funded by the EU funds.

In addition, in 2012, National Foundation made some capital investments, improving the premises and conditions for the activities of the IMPACT – European Centre for Cross-Sector Partnership, as well as in IT equipment, a motor vehicle for carrying out fieldwork and assessments at the premises of CSOs' – beneficiaries of National Foundation's support from the EU and national sources, licenses and quality system certificates, and enhancement of assets for the self-financing activities, in the total amount of HRK 1,028,163.40.

The effectiveness of National Foundation's activities is ensured by constant investment into the knowledge and skills of its staff, who attended 27 different forms of trainings in 2012.





## F | Evaluation and supervision of approved grant implementation

During the implementation of approved multiannual institutional grants, National Foundation carries out programming and financial evaluation of the delivery. Based on the results of such evaluation, an assessment is made on extension or continuation of the financial support in the coming year.

In 2012, National Foundation carried out 40 regular programming and financial evaluations of the CSO activities approved in 2010

tenders and 6 financial evaluations of conditionally approved institutional grants from the 2011 tender, when the approval was made conditional upon elimination of certain minor deficiencies that were detected and the improvement of financial operations. All the CSOs eliminated their deficiencies within the stipulated deadline.

During the regular programming and financial evaluations, in 14 CSOs minor and easily removable deficiencies related to financial operations were identified. The CSOs removed those deficiencies within the stipulated deadlines, which fact was supported by documentary evidence.

The programming evaluations indicated that the majority of the CSOs did not have any difficulties in their work in terms of implementation of activities determined under the strategic and operational plan, improvement of the quality system and transparency of operation.

Apart from the regular evaluations, National Foundation carried out 31 programming and financial pre-evaluations of the CSOs that were shortlisted for approval of institutional grant in 2012. The purpose of pre-evaluation was to determine the status of the programming and financial operations by visiting such CSOs and attaching a pre-evaluation report for perusal of the evaluation commissions, so they can make informed choices when choosing the best CSOs eligible for National Foundation's institutional grant.

In 2012, there was also an increase in the number of representatives sent by CSOs using National Foundation's support to attend various events.

**36**  
evaluations

**31**  
pre-evaluations



## Repayment of any unused funds or funds spent contrary to their purpose

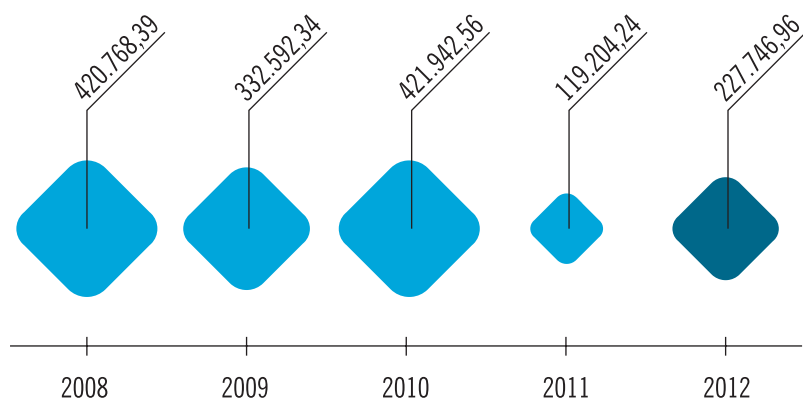
National Foundation systematically evaluates the programming and financial segments of the approved grants in order to verify the effectiveness of investment and levels of changes that occurred in the local community and society as a result of the grant, where the results of such evaluations lead to adjustment of priorities and grant award methods toward the realisation of its fundamental purpose and mission.

National Foundation requires repayment of any funds paid from the grant award that were spent contrary to the approved purpose, which means inappropriately spent funds or funds spent on a purpose other than the purpose specified in itemised costs of proposed activities, which costs are part of the agreement/contract, or funds that are not spent exclusively on the implementation of proposed activities.

In 2012, 58 CSOs recipients of National Foundation's financial grants did not spend all of the funds awarded to them, and they repaid HRK 227,746.96 in total.

Over the past five years, with continuous work and support of experts, National Foundation successfully raised the level of competence of all of the CSOs recipients of financial grants for the implementation of projects, cooperation, partner programmes, civic initiatives and/or institutional grant, for high-quality programming and financial management of financial awards. As a result, the trend of and the need for repayment of unused and/or inappropriately spent funds or suspension of future funding of grant awards, was decreased.

Repaid funds (HRK):



## Influence and resources of supported CSOs

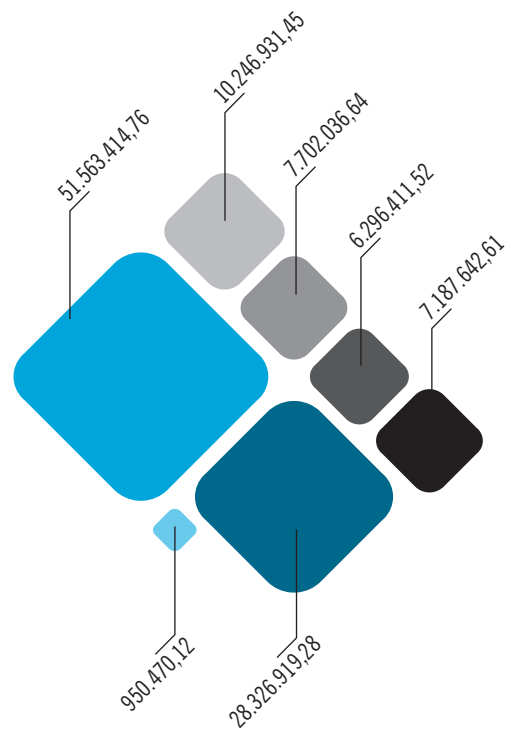
Based on the analysis of applications for National Foundation's tenders, the 111 CSOs – beneficiaries of National Foundation's financial grants in 2012 – had a combined income of HRK 112 million in 2011, out of which around 45% were grants from EU funds and international sources, while the Croatian state budget accounted for around 25% and the budgets of the local and regional self-government units for around 9% of the total income.

In 2012, National Foundation co-financed the salaries of 540 employees, out of which 401 female and 139 male employees of the CSOs beneficiaries of financial grants.

All of the CSOs who were awarded financial grants in 2012 have active websites, where citizens can find information about their work and activities, including the work of 3671 volunteers.

In addition, in order to increase the transparency of their own activities, among the CSOs supported financially by National Foundation, over 50% use quality management systems.

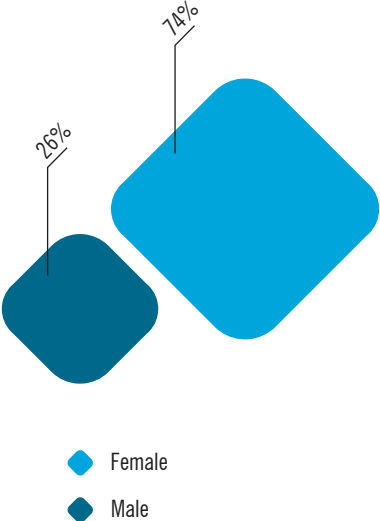
Income structure (sample = 111 CSOs, total income HRK 112,273,826.37):



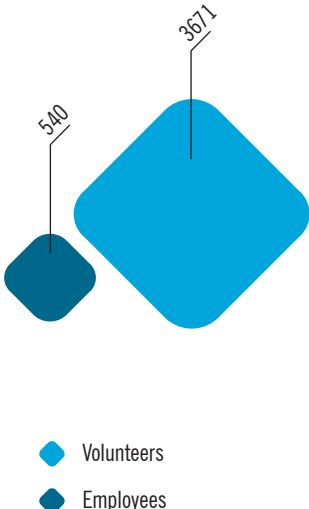
- ◆ EU funds and international donors
- ◆ Croatian state budget
- ◆ Citizen donations
- ◆ Local and regional self-government units
- ◆ Revenues and membership fees
- ◆ Profit sector
- ◆ Other



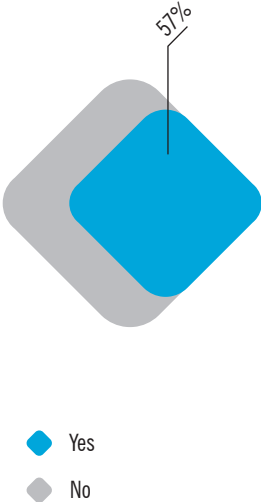
Employees by sex (sample = 111 CSOs):



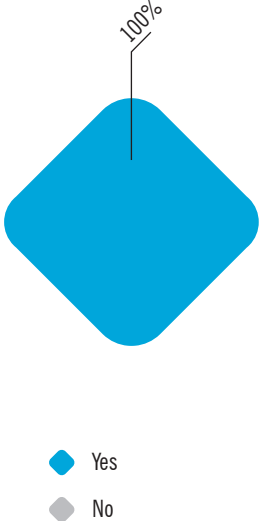
Overview of the number of employees and volunteers (sample = 111 CSOs):



Quality Assurance System (sample = 111 CSOs):



Website (sample = 111 CSOs):





## New opportunities

Due to a small number of interested users and challenges experienced by HBOR in creating a new programme, the activities related to the implementation of the Europa plus programme were extended to the end of 2012.

The proposal of National Foundation sent to the competent institutions in 2012 to establish a new credit institution for social investment, as well as to create the conditions for the launch of the Europa plus programme, will open new opportunities for investment into CSO activities related to public causes, which is expected to take place in 2013.



Financial  
Indicators





# Financial indicators



# A | Overview of approved grants by county

Total number of approved grants by county



## B | Tabular data

### Approved in 2012

85

County	Total number of applications	Total number of approved grants	Total approved amounts (HRK)
Bjelovar-Bilogora County	18	6	280.176,59
Brod-Posavina County	38	12	624.665,00
Dubrovnik-Neretva County	28	16	766.330,00
Istrian County	63	26	1.913.231,75
Karlovac County	59	20	935.608,48
Koprivnica-Križevci County	30	13	388.295,85
Krapina-Zagorje County	15	7	124.614,05
Lika-Senj County	27	3	79.970,00
Međimurje County	23	6	320.399,77
Osijek-Baranja County	95	24	2.247.543,39
Požega-Slavonia County	21	5	287.503,96
Primorje-Gorski kotar County	58	18	1.515.525,74
Sisak-Moslavina County	51	17	799.271,83
Split-Dalmatia County	68	25	2.581.693,00
Varaždin County	11	3	239.705,00
Virovitica-Podravina County	27	7	94.112,50
Vukovar-Srijem County	41	9	566.283,00
Zadar County	35	14	261.304,99
Zagreb County	43	13	1.130.750,79
Šibenik-Knin County	19	10	413.566,00
City of Zagreb	220	75	12.310.609,25

## Annual financial report of the National Foundation for the period from 1 January to 31 December 2012

<b>I INCOME</b>		
1.	Income from games of chance pursuant to the 2012 Regulation (January – November)	45.753.913,39
2.	Income from games of chance – payment for December 2011	7.244.911,39
3.	Difference resulting from non-transferred funds from 2008	1.027.285,99
4.	Difference resulting from non-transferred funds from July 2011	127.085,75
5.	Priority 4 – “Technical assistance under the Human Resources Development Operational Programme 2007-2013”, operation 4.2.8. “Direct Grant Award under the HRD OP”	186.356,83
6.	Business cooperation – payments from international institutions (ALF)	108.164,68
7.	Other income (recovery of amounts paid due to non-performance of contractual obligations)	227.746,96
8.	Income from National Foundation asset management	2.041.127,54
<b>TOTAL INCOME</b>		<b>56.716.592,53</b>

<b>II OPERATING EXPENSES</b>		
Programme Name	Approved amount	Disclosure/ Description on page
<b>A FINANCIAL GRANTS AND INITIAL COOPERATION PROGRAMMES</b>		
<b>1. FINANCIAL GRANTS AWARDED THROUGH COMPETITIVE PROCESS</b>		
1.1.	Institutional grants for CSO stabilisation and/or development (2010-2012) – implementation in 2012	5.029.239,40 122-123
1.2.	Institutional grants for CSO stabilisation and/or development (2011-2013) – implementation in 2012	5.002.679,87 120-121
1.3.	Institutional grants for CSO stabilisation and/or development (2011-2013) – investment into continuing implementation of multiannual grants	2.332.267,37 130-132
1.4.	Institutional grants for CSO stabilisation and/or development (2012-2014) – implementation in 2012	4.830.547,12 118-119
1.5.	Institutional grants for CSO stabilisation and/or development (2012-2014) – investment into continuing implementation of multiannual grants	2.219.531,69 127-129
1.6.	Democratisation and civil society development – contracted project implementation – Topic A: Active participation in social processes	1.852.261,38 112-113
1.7.	Democratisation and civil society development – contracted project implementation – Topic B: Stronger influence through networking	40.000,00 114
1.8.	Democratisation and civil society development – contracted project implementation – Topic C: Investing in local action	473.750,00 114
1.9.	Social innovation awards in 2012	15.000,00 106
1.10.	Grant programmes for implementation of social innovations (scholarships)	10.366,00 67
1.11.	Imprint of the Heart – volunteer initiative awards for primary schools	100.000,00 105
1.12.	Imprint of the Heart – youth volunteering model awards for high schools	50.000,00 105
1.13.	Grant programme for award-winning volunteer initiatives/models and pupils' and students' visits to CSOs in different counties in RoC (preparation of awards, award ceremony in Mimara Museum and books/cards for schools)	163.017,32 26 i 30
<b>TOTAL 1</b>		<b>22.118.660,15</b>
<b>2. FINANCIAL GRANTS AWARDED UNDER CALLS FOR COOPERATION</b>		
2.1.	Contractual cooperation in the area of civil society development research in RoC	282.718,00 115
2.1.1.	Presentation of results in a print publication	11.593,75 42
2.2.	Contractual initial cooperation in the area of non-profit media projects for promotion of democratisation and civil society development	351.400,00 116
2.3.	Contractual initial cooperation in the area of international development aid “Development through Cooperation”	385.874,00 115
2.4.	Contractual initial cooperation in the area of development of new projects “From an Idea to a Project”	8.038,72 109

2.5.	Contractual initial cooperation in the area of transfer of knowledge "Knowledge Without Borders – A"	83.018,17	108
2.6.	Contractual initial cooperation in the area of transfer of knowledge "Knowledge Without Borders – B"	14.177,94	109
<b>TOTAL 2</b>		<b>1.136.820,58</b>	
<b>3.</b>	<b>CO-FINANCING OF EUROPEAN PROJECTS</b>		
3.1.	Contractual cooperation within the Euro-Mediterranean Cooperation Programme	64.495,20	117
<b>TOTAL 3</b>		<b>64.495,20</b>	
<b>4.</b>	<b>CO-FINANCING OF PHILANTROPY DEVELOPMENT</b>		
4.1.	ZaDobroBIT programme (www.zadobrobit.hr platform, platform training, translation to Croatian and platform programming and presentation)	259.123,04	15
<b>TOTAL 4</b>		<b>259.123,04</b>	
<b>5.</b>	<b>GRANT AWARDS ESTIMATION AND EVALUATION COSTS</b>		
5.1.	Costs of estimating (remunerations for members of evaluation body) and evaluating financial grants at CSOs	111.611,93	23 i 77
<b>TOTAL 5</b>		<b>111.611,93</b>	
<b>TOTAL A (1.-5.)</b>		<b>23.690.710,90</b>	
<b>B</b>	<b>DEVELOPMENT COOPERATION PROGRAMMES</b>		
<b>1.</b>	<b>INTERNATIONAL AND CROSS-SECTOR DEVELOPMENT COOPERATION</b>		
1.1.	Contractual cooperation in the area of Development Cooperation by systematic investment into civil society development and cross-sector cooperation – Green Academy 2020	45.000,00	117
1.2.	Implementation of international cooperation (administrative-logistical costs: travel costs, registration fees)	66.772,46	63
1.3.	Membership fees for international organisations	37.767,05	10
1.4.	Programme of cooperation with UNDP: development of IMPACT programming modules	291.150,00	57-59
1.5.	Programme of cooperation with ECAS: IMPACT Office in Bruxelles and co-financing of CSOs study tours and conferences		
	- implementation of activities in 2012	308.905,58	61-63
	- Investment into 2013 implementation	313.151,86	60 i 62
1.6.	Activities of the Croatian Network for Cooperation in the Euro-Mediterranean: implementation of activities in cooperation with the Anna Lindh Foundation	60.909,57	64-66
1.7.	Programme of cooperation with the Interaction Institute of Social Change: developing a culture of donating for public causes in RoC and getting the Croatian diaspora involved	155.000,00	66
<b>TOTAL 1</b>		<b>1.278.656,52</b>	
<b>2.</b>	<b>DEVELOPMENT COOPERATION IN NON-PROFIT MEDIA</b>		
2.1.	Contractual Development Cooperation in non-profit media – implementation of contract activities in 2012	625.000,00	125
2.2.	Contractual Development Cooperation in non-profit media – investing in continuing support through Development Cooperation in the final year	625.000,00	133
2.3.	Cooperation Agreement for development of a systematic investment model for non-profit media development in RoC – N MREŽA	35.000,00	125
<b>TOTAL 2</b>		<b>1.285.000,00</b>	
<b>3.</b>	<b>INFORMATION, PUBLISHING AND TRAINING PROGRAMMES</b>		
3.1.	CSO activity visibility enhancement programmes (www.civilnodrustvo.hr and other media)	361.169,23	69-73
3.2.	Investing in improvement of grant award procedures and activities of the CSOs beneficiaries of the National Foundation support (professional literature for CSOs, financial reporting audit, providing financial consultancy service to CSOs)	157.557,92	75
<b>TOTAL 3</b>		<b>518.727,15</b>	

<b>4.</b>	<b>DEVELOPMENT COOPERATION THROUGH (PILOT) PROGRAMME OF THE CENTRES OF KNOWLEDGE FOR SOCIAL DEVELOPMENT</b>		
4.1.	Contractual cooperation in Development Cooperation on the pilot programme of the Centres of Knowledge for Social Development – implementation of contract activities in 2012	541.000,00	110
4.2.	Contractual cooperation in Development Cooperation in the Centres of Knowledge for Social Development – investing in continuing implementation of the multiannual grants through Development Cooperation	1.387.946,01	126
<b>TOTAL 4</b>		<b>1.928.946,01</b>	
<b>5.</b>	<b>DEVELOPMENT COOPERATION THROUGH PILOT PROGRAMME OF SYSTEMATIC FINANCING OF UNIONS OF ASSOCIATIONS OF PERSONS WITH DISABILITIES IN CROATIA (MSPY)</b>		
5.1.	Institutional grant awards to unions of associations of persons with disabilities in Croatia approved in 2012 under the agreement between National Foundation and the Ministry of Social Policy and Youth on implementation of a pilot programme	3.594.330,70	94
<b>TOTAL 5</b>		<b>3.594.330,70</b>	
<b>6.</b>	<b>DEVELOPMENT COOPERATION IN PARTICIPATORY DEMOCRACY “TOGETHER FOR BETTER”</b>		
6.1.	“Together for Better” programme for social development of local communities and participatory democracy (12 towns)	876.309,64	111
<b>TOTAL 6</b>		<b>876.309,64</b>	
<b>TOTAL B (1.-6.)</b>		<b>9.481.970,02</b>	
<b>C</b>	<b>PARTNERSHIP PROGRAMMES</b>		
<b>1.</b>	<b>DECENTRALISED MODEL OF CIVIL SOCIETY FINANCING</b>		
1.1.	Contractual partnership in implementation of Decentralised Model of financing civil society development in Republic of Croatia in 2012 – costs of activities of 4 regional foundations – implementation of activities in 2012	450.000,00	124
1.2.	Contractual partnership in implementation of Decentralised Model of financing civil society development in Republic of Croatia in 2012 – costs of activities of 4 regional foundations – investment into continuing implementation of multiannual grant model through partnership	530.000,00	136
1.3.	Contractual partnership in implementation of Decentralised Model of financing of the civil society development in Republic of Croatia in 2012 – financial grant awards to civic initiatives under 2 decentralised tenders “Our Contribution to the Community”	1.601.170,64	95-100
1.4.	Contractual partnership in implementation of Decentralised Model for financing civil society development in Republic of Croatia in 2012 – project financing awarded under the tender for the “Community Social Capital”	301.109,59	101-104
1.5.	Contractual partnership pursuant to the Technical Assistance Agreement for implementation of Decentralised Model for financing civil society development in RoC	278.848,36	136
<b>TOTAL 1</b>		<b>3.161.128,59</b>	
<b>2.</b>	<b>REGIONAL DEVELOPMENT PROGRAMME</b>		
2.1.	Contractual partnership in implementation of the Regional Development and CSO Capacity Building Programme on Local and Regional Level in 2012 (for 5 regional networks – 12 CSOs) – implementation of activities in 2012	1.400.000,00	124
2.2.	Contractual partnership in implementation of the Regional Civil Society and Local Community Development Programme (for 5 regional networks – 20 CSOs) – investing in continuing implementation of the multiannual Programme	1.782.055,00	134
2.3.	Contractual partnership pursuant to the Technical Assistance Programme for implementation of the Regional Civil Society and Local Community Development Programme (for 5 regional support networks)	217.275,44	135
<b>TOTAL 2</b>		<b>3.399.330,44</b>	
<b>TOTAL C (1-2)</b>		<b>6.560.459,03</b>	
<b>D</b>	<b>INVESTMENTS INTO IMPROVEMENT AND MULTI-BENEFICIARY APPLICABILITY OF POTPORA_PLUS PROGRAMME</b>		



1.	Online application and reporting programme (Korisnik Plus)	63.000,00	14
2.	Programme for secure data transfer from existing bases (Web service)	26.583,20	13
3.	Programme for protected and secure access to Potpora_plus programme	23.800,00	13
4.	Potpora_plus access tokens	19.687,50	13
5.	Potpora_plus rights acquisition expense	97.000,00	13
<b>TOTAL D (1.-5.)</b>		<b>230.070,70</b>	
<b>E OPERATING EXPENSE OF National Foundation'S REGISTERED ACTIVITY</b>			
1.	Employee expense (net salaries, taxes, contributions etc. – 16 employees)	3.073.349,94	
2.	Business travel expense (in Croatia and abroad)	69.700,80	
3.	Employee training (seminars, conferences, targeted training)	19.330,38	
4.	Phone, Internet, mail and city courier services	134.448,46	
5.	Current and investment maintenance (Zagreb, Osijek, Rijeka, Split, Zadar)	362.624,90	
6.	Promotion and information services (electronic media, print media)	10.335,76	
7.	Utility services (water, waste disposal, mandatory maintenance fee, communal fee, chimney-sweep services)	76.851,22	
8.	Health services	24.400,00	
9.	Intellectual and personal services (temporary service contracts, court expert services, legal fees and legal consultancy )	184.953,15	
10.	IT support and computer services	45.989,88	
11.	Graphics and printing services	23.696,77	
12.	Office supplies and material and cleaning and maintenance supplies	58.544,78	
13.	Professional literature (publications, industry magazines, journals, books)	11.616,50	
14.	Electricity, gas, fuel (Zagreb, Osijek, Rijeka, Split, Zadar)	117.471,74	
15.	Small inventory	37.152,12	
16.	Property insurance and employee insurance premiums (Zadar, Zagreb)	37.385,37	
17.	Entertainment	569,90	
18.	Membership in Croatian CSOs	785,00	
19.	Depreciation of equipment and premises, and procurement costs of non-financial assets (Zagreb, Osijek, Rijeka, Split, Zadar)	558.963,34	
20.	Banking and payment operation services	22.331,05	
21.	Management body expenses – Management Board	20.994,24	
22.	ESF preparation expense and pertaining costs (travel costs, per diem, lease of premises, organisation of seminars, targeted training and visits to Bruxelles institutions)	147.691,92	
<b>TOTAL E (1.-22.)</b>		<b>5.039.187,22</b>	
<b>TOTAL EXPENSE (A+B+C+D+E)</b>		<b>45.002.397,87</b>	
INCOME		56.716.592,53	
EXPENSE (A+B+C+D+E)		45.002.397,87	
National Foundation ASSETS AND ASSETS CARRIED FORWARD IN 2013 (1.-2.)*		11.714.194,66*	

\* Increase in National Foundation assets and the asset balance carried forward to 2013 enable unimpeded provision of support, as planned, to civil society development after decrease in the percentage of proceeds of the games of chance which is allocated to National Foundation's grant programmes in 2013 (decrease from 20.66% in 2012 to 13.04% in 2013)

## Overview of financial grants approved for democratisation and civil society development programmes



Democratisation  
and Civil Society  
Development

	Partner organisations	Headquarters	Joint Project title	Project manager	Approved amount (HRK)
1.	Centar za razvoj neprofitnih organizacija - CERANEO	Zagreb	Local capacity-building for application of European social model and accessing European social networks	Gojko Bežovan	179.000,00
	Udruga za razvoj i jačanje civilnoga društva i poboljšanje kvalitete življenja SRMA	Sinj		Snježanka Jadrijević	47.500,00
	Hrvatski institut za lokalnu samoupravu	Osijek		Irena Gluhak	47.500,00
	Gradska radionica	Pula		Danijela Poropat	44.700,00
	Agencija lokalne demokracije Sisak	Sisak		Paula Raužan	42.900,00
<b>TOTAL:</b>					<b>361.600,00</b>
2.	Udruga ZUM	Pula	Democracy for A +	Ana Preveden	120.700,00
	Info zona	Split		Vedrana Biličić	58.620,00
	Udruga mladih za promicanje kreativnosti, razvoja, informatike i druženja - K.R.I.D.	Petrinja		Slaven Kadečka	34.900,00
	Domaći - Udruga za kreativni razvoj	Karlovac		Denis Mikšić	78.414,00
	Klub mladih Bršadin	Bršadin		Slađana Trbulin	46.500,00
<b>TOTAL:</b>					<b>339.134,00</b>
3.	Udruga za prirodu, okoliš i održivi razvoj Sunce	Split	Together for preservation of nature – CSOs for effective European Natura 2000 network in Croatia	Zrinka Jakl	162.650,00
	Udruga za zaštitu prirode i okoliša te promicanje održivog razvoja "Argonauta"	Murter		Luka Ježina	48.100,00
	Udruga za biološka istraživanja - BIOM	Zagreb		Krešimir Mikulić	64.450,00
	Udruga "Divina Natura"	Metković		Meri Rogošić	32.900,00
	Udruga za istraživanje i popularizaciju znanosti Baobab	Koprivnica		Goran Šafarek	25.300,00
<b>TOTAL:</b>					<b>333.400,00</b>
4.	Savez udruga "Operacija grad"	Zagreb	Civil-public partnerships in culture and hybrid institutions	Teodor Celakoski	105.920,00
	Art radionica Lazareti	Dubrovnik		Srdana Cvijetić	52.760,00
	Drugo more	Rijeka		Davor Mišković	49.320,00
	Koalicija udruga mladih	Split		Danijela Mandušić	67.880,00
	Seasplash - udruga za promicanje glazbene kulture, umjetnosti i slobode izražavanja	Pula		Ina Kihli	57.208,00
<b>TOTAL:</b>					<b>333.088,00</b>

5.	Udruga Zelena Istra Pula	Pula	Spatial Justice	Dušica Radojčić	107.500,00
	Pravo na grad	Zagreb		Tomislav Domes	77.000,00
	Kinookus	Dubrovnik		Đuro Capor	62.500,00
	Ekološka udruga "Krka"	Knin		Inga Kukulj	40.290,00
	Udruga Filmaktiv	Rijeka		Marin Lukanović	40.360,00
<b>TOTAL:</b>					<b>327.650,00</b>
6.	Društvo distrofičara, invalida cerebralne i dječje paralize i ostalih tjelesnih invalida	Čakovec	Together for Us	Ivana Sklepić	111.221,00
	Društvo osoba s tjelesnim invaliditetom	Pula		Silvija Mulaček	54.105,00
	Društvo distrofičara, invalida cerebralne i dječje paralize i ostalih tjelesnih invalida grada Varaždina	Varaždin		Marijan Mumlek	51.205,00
	Udruga invalida Donja Stubica	Donja Stubica		Ivica Landripec	51.205,00
	Društvo tjelesnih invalida grada Rijeke	Rijeka		Vladimira Marinković	51.205,00
<b>TOTAL:</b>					<b>318.941,00</b>
7.	Hrvatska udruga liječenih i oboljelih od hepatitisa "Hepatos"	Split	Exchange of good practices, experience and knowledge in the suppression of viral hepatitis	Tatjana Reić	80.950,00
	Udruga liječenih i oboljelih od hepatitisa "Hepatos"	Rijeka		Aleksandra Marković	42.178,00
	Udruga Institut	Pula		Varja Bastiančić	49.696,00
	Hrvatska udruga liječenih i oboljelih od hepatitisa "Hepatos", Podružnica Grad Zagreb i Zagrebačka županija	Zagreb		Koraljka Polak Živković	14.612,00
	Udruga liječenih i oboljelih od hepatitisa "Hepatos"	Koprivnica		Zlata Golubić	15.810,00
<b>TOTAL:</b>					<b>203.246,00</b>
<b>Total number of approved joint projects:</b>					<b>7</b>
<b>Total number of supported associations:</b>					<b>35</b>
<b>Total amount of approved funds:</b>					<b>2.217.059,00</b>

## Overview of institutional grant awards



Institutional  
Grant



Category up to  
HRK 75,000.00

	Organisation	Headquarters	Responsible person	Approved amount (HRK)
1.	Mentor	Split	Marija Mojaš Andrijašević	72.800,00
2.	Autonomni kulturni centar Attack	Zagreb	Sanja Burlović	69.509,34
3.	Pulska filmska tvornica	Pula	Marko Zdravković Kunac	67.900,00
4.	Udruga za razvoj audio vizualne umjetnosti "Metamedij"	Pula	Marino Jurcan	64.950,00
5.	Hrvatska škola Outward Bound	Zagreb	Vladimir Mesarić	54.400,00
Total number of approved grants:				5
Total amount of institutional grants:				329.559,34



Institutional  
Grant



Category up to  
HRK 200,000.00

	Organisation	Headquarters	Responsible person	Approved amount (HRK)
1.	Udruga "Zelena Istra"	Pula	Dušica Radojčić	182.500,00
2.	Brodsko ekološko društvo	Slavonski Brod	Šimo Beneš	176.169,00
3.	Projekt građanske demokratske inicijative P.G.D.I.	Beli Manastir	Mirela Alagić	173.000,00
4.	Udruga za promicanje kreativnosti Merlin	Pula	Sofija Apostolovski	171.800,00
5.	Ženska udruga "Izvor"	Tenja	Margita Stracenski	154.442,60
6.	Hrvatska udruga za ranu intervenciju u djetinjstvu	Zagreb	Marta Ljubešić	152.688,16
7.	Što, kako i za koga	Zagreb	Ana Dević	152.230,00
8.	Udruga za terapijsko jahanje "Pegaz"	Rijeka	Mirjana Stojnović	146.098,00
9.	Ekološko društvo Pan	Karlovac	Ivana Francišković Olrom	145.800,00
10.	Novi svijet, gradska udruga za brigu o djeci i mladima	Sisak	Lidija Tomljenović Kovačić	143.579,50
11.	Društvo "Naša djeca" Opatija	Opatija	Sanja Škorić	126.700,00
12.	Carpe Diem, udruga za poticanje i razvoj kreativnih i socijalnih potencijala djece, mladih i odraslih	Karlovac	Aleksandra Podrebarac	125.300,00
13.	Kreativni veznik alternativnog razvoja kulture	Križevci	Admir Sinani	122.500,00
Total number of approved grants:				13
Total amount of institutional grants:				1.972.807,26





Institutional  
Grant



Category up to  
HRK 400,000.00

	Organisation	Headquarters	Responsible person	Approved amount (HRK)
1.	CESI – Centar za edukaciju, savjetovanje i istraživanje	Zagreb	Sanja Cesar	389.915,53
2.	ODRAZ – Održivi razvoj zajednice	Zagreb	Lidija Pavić-Rogošić	369.215,00
3.	Multimedijalni institut	Zagreb	Tomislav Medak	360.000,00
4.	Mirovna grupa "Oaza"	Beli Manastir	Vesna Nedić	337.550,00
5.	Udruženje za razvoj kulture "URK"	Zagreb	Kornel Šeper	336.564,00
6.	Rehabilitacijski centar za stres i traumu	Zagreb	Zdenka Pantić	322.760,00
7.	"Domine" feministička organizacija za promicanje ženskih prava i razvoj civilnog društva	Split	Sandi Mršić Basta	276.800,00
8.	Društvo za oblikovanje održivog razvoja	Zagreb	Maja Božičević Vrhovčak	252.200,00
9.	Savez društava Naša djeca Hrvatske	Zagreb	Aida Salihagić Kadić	233.728,08
10.	Udruga za djecu i mlade s poteškoćama u razvoju "Zvono"	Belišće	Mira Anić	212.401,84
Total number of approved grants:				10
Total amount of institutional grants:				3.091.134,45
Grand total of approved grants (A + B + C)				28
Grand total of funds for institutional grants (A + B + C)				5.393.501,05

## Overview of institutional grants awarded to the unions of associations of persons with disabilities in Croatia pursuant to the agreement between National Foundation and the Ministry of Social Policy and Youth



Institutional  
Grant

	CSO	Headquarters	Responsible person	Approved amount (HRK)	Approved amount in 2012 (HRK)
1.	Hrvatski savez slijepih	Zagreb	Ivica Robić	745.000,00	670.500,00
2.	Zajednica saveza osoba s invaliditetom Hrvatske	Zagreb	Zorislav Bobuš	646.000,00	581.400,00
3.	Hrvatski savez gluhih i nagluhih	Zagreb	Andrija Halec	418.000,00	376.200,00
4.	Savez društava distrofičara	Zagreb	Marica Mirić	360.000,00	324.000,00
5.	Hrvatski savez udruga za osobe s mentalnom retardacijom	Zagreb	Mirjana Jakovčev	360.000,00	324.000,00
6.	Savez društava multiple skleroze Hrvatske	Zagreb	Danica Eškić	360.000,00	324.000,00
7.	Hrvatski savez udruga cerebralne i dječje paralize	Zagreb	Ivan Vujec	360.000,00	324.000,00
8.	Hrvatski savez udruga invalida rada	Zagreb	Josip Petrač	344.700,68	310.230,62
9.	Savez civilnih invalida rata Hrvatske	Zagreb	Ante Kalina	200.000,08	180.000,08
10.	Hrvatski savez udruga tjelesnih invalida	Zagreb	Jozefina Kranjčec	200.000,00	180.000,00
<b>Total number of institutional grants approved to unions of associations of persons with disabilities</b>				<b>10</b>	<b>10</b>
<b>Total amount of institutional grants approved to union of associations of persons with disabilities</b>				<b>3.993.700,76</b>	<b>3.594.330,70</b>

## Overview of approved civic initiatives under the Decentralised Model in partnership with regional foundations



Our Contribution  
to the Community

### ZAMAH, Regional Foundation for Local Development, Zagreb

	Organisation	Headquarters	Civic Initiative	Initiative manager	Approved amount (HRK)
1	Udruga mladih Feniks	Oroslavje	The lake in Oroslavje Gornje gardens towards togetherness	Elizabeta Škvorčec	13.000,00
2	Udruga "Promicanje obrazovanja, informiranja, novinarstva i tehnologija"	Križevci	Crisium Code	Hrvoje Belani	10.000,00
3	"Srce" udruga djece s teškoćama u razvoju, osoba s invaliditetom i njihovih obitelji	Sveti Ivan Zelina	Initiate and alter	Jelena Kovačević	13.000,00
4	Zagrebačko savjetovalište protiv nasilja djece i mladih "Luka Ritz"	Zagreb	Individual learning assistance and counselling for children from risk families	Stjepka Popović	12.982,00
5	Udruga mladih za promicanje kreativnosti, razvoja, informatike i druženja	Petrinja	Vertical walk!	Darko Anđelić	10.500,00
6	Udruga umirovljenika Međimurske županije čakovec	Čakovec	Magnolias and flowers – for a more beautiful Pribislavec	Marija Kutnjak	13.000,00
7	Planinarsko društvo "Vrlovka" Kamanje	Kamanje	Green pre-School	Mirjana Klemenčić	13.000,00
8	Udruga za održivi razvoj hrvatske	Koprivnica	Together for the children and the planet Earth	Matija Hlebar	13.000,00
9	Osnovna škola Barilović	Barilović	Small demonstrative school windmill	Vesna Car	4.000,00
10	Društvo za pomoć mentalno retardiranim osobama Bjelovar	Bjelovar	Through play to satisfaction and a more harmonious movement	Ivan Škrilac	13.000,00
11	"Stub - klub" klub mladih Donja Stubica	Donja Stubica	Polygon for cyclists, children and youth	Zvonimir Babić	12.000,00
12	Odred izviđača "Betlehem" Kutina	Kutina	Educational path – Martin Oil Well	Ivan Mikulić	12.935,00
13	Organizacija mladih "Status: m"	Zagreb	Alcohol and youth – new approach	Katarina Crnčić	12.000,00
14	Zelena mreža aktivističkih grupa	Dubranec	Down the hill	Mateja Medić	13.000,00
15	Udruga hrvatskih branitelja domovinskog rata '90-'92 Graboštani	Hrvatska Kostajnica	Entry for all	Matija Grgić	13.000,00
16	Udruga za terapijsko i rekreacijsko jahanje "Kas"	Sisak	Fixing fence and closing haybarn	Anita Trstenjak	13.000,00
17	Udruga za razvoj banica	Veliki Šušnjar, Petrinja	For happier children	Josipa Tonković	12.000,00
18	Kulturno umjetničko društvo "Lipa" Slavetić	Jastrebarsko	When we join hands, small and big – everything is possible	Ružica Šelebaj	13.000,00
19	Ka-matrix-udruga za društveni razvoj	Karlovac	Responsible cyber citizens	Manuela Kasunić	13.000,00
20	Dječji vrtić „Vladimir Nazor“ Daruvar	Daruvar	Epur si muove – waste is garbage no more	Jovita Bodulušić	13.000,00
21	Mjesni odbor Brežanec	Koprivnica	Play without worries	Vladimir Grošanić	13.000,00
22	Dom za starije i nemoćne osobe Ljudevite pl. Janković	Daruvar	On Wednesdays – cooked	Dragutin Šimunović	12.608,00

23	Osnovna škola „Slava Raškaj“	Ozalj	New windows for a fairer view into the future	Renata Ferenac	13.000,00
24	Udruga roditelja djece i osoba s invaliditetom "Mali princ"	Ivanić-Grad	Princess and princesses – friends of the Environment	Andrea Lončarek	9.939,00
25	Udruga slijepih grada Siska i dijela Sisačko-moslavačke županije	Sisak	Open Sisak	Danko Tomanić	13.000,00
26	Centar za ruralne inicijative	Klinac, Petrinja	Our paths – our mirror	Aleksandar Kojić	12.500,00
27	Udruga "Sindikata biciklista"	Zagreb	Protect the bicycle!	Marko Gregović	13.000,00
28	Mjesni odbor Rečica	Karlovac	Initiative for development, initiative for the ark	Ivan Mikaš	13.000,00
29	Građanska inicijativa Duga Resa	Duga Resa	Opening of a new park called "Blessed Park"	Blaženka Petrak	12.900,00
30	Društvo naša djeca Donja Stubica	Donja Stubica	Kosjenka Children Theatre	Renata Dolenc	12.750,00
31	Baltazar - udruga mladih	Zagreb	By bike to school – Let us protect our health and our environment!	Anita Leko	13.000,00
32	Hrvatsko planinarsko društvo "Bilogora" Bjelovar	Bjelovar	Jolly kids	Anamarija Kosar	13.000,00
33	Udruga za promicanje kulture Koprivnički krug	Koprivnica	My brush –your brush	Melita Pavlek	10.237,00
34	Centar za edukaciju i savjetovanje "Sunce"	Zagreb	Our right to sports	Božica Križanić	13.000,00
35	Društvo za promicanje kulture življenja "Zvono uz kupu"	Karlovac	Initiative for development of sports activities and leisure time	Tatjana Šepac	13.000,00
36	Institut za ruralni razvoj i ekologiju	Gradec	From reuse to social Awareness	Marijan Galović	13.000,00
37	Kulturno-umjetničko društvo župe "Sveti Rok" Skakavac	Karlovac	I'm dancing kolo, though it ain't easy	Irena Prpić	10.000,00
38	Osnovna škola Janka Leskovara	Pregrada	Bus shelter at the school bus stop near the Janko Leskovar Primary School	Ivica Škrinjar	13.000,00
39	Mreža udruga Zagor	Zabok	No malignans	Dragiša Totić	12.988,05
40	Udruga za pomoć osobama s mentalnom retardacijom Križevci	Križevci	Green oasis of the Maslačak Club	Martina Benjak	13.000,00
41	Osnovna škola 22. lipnja	Sisak	Physical activity for better quality of life	Monika Budimir Balen	12.779,88
42	Iskorak - centar za prava seksualnih i rodni manjina	Zagreb	Establishment of LGBT Centre Zagreb	Zoran Dominković	13.000,00
43	Udruga za promicanje kreativnosti, rada i organizacije mladih "Poluga"	Karlovac	F-Alter (Fali Alternative)	Domagoj Šavor	13.000,00
44	Zaklada Sandra Stojić	Kutina	We are also with you	Suzana Fehlen	11.000,00
45	Udruga Carpe diem	KARLOVAC	Let us paint our kindergarten	Ivana Zlojo	12.705,00
46	Udruga "Breza"	Krnjak	Think2	Nada Coha	12.596,38
47	Mjesni odbor Donja Stubica	Donja Stubica	Action-Play-Basket!	Tina Lacković	9.671,00
48	Dječje kazalište Dubrava	Zagreb	Neighbourhood Theatre	Leo Vukelić	13.000,00
49	Udruga "Žumberačke vile Sošice"	Sošice	New space new content	Zora Ličko	13.000,00
50	Drava dokumentacijski centar	Koprivnica	Show to protect – Let us Protect the Mura and the Drava!	Zlatko Moškon	13.000,00

Total number of approved grants: 50

Total amount of approved funds: 616.091,31



## Overview of civic initiatives approved under the Decentralised Model in partnership with regional foundations



Our Contribution  
to the Community

### Kajo Dadić Foundation, Split

	CSO	Headquarters	Civic Initiative	Initiative manager	Approved amount (HRK)
1	Mjesni odbor Podravnica	Kula norinska	Runica underneath the feet	Tino Čelić	10.000,00
2	Mjesni odbor Tinj	Tinj	Let us clean our village	Marica Erić	13.000,00
3	Mjesni odbor Silba	Silba	Our sea – our concern	Marija Kuljerić	12.820,00
4	Mjesni odbor Banj	Ždrelac	All of us for children	Šime Pedišić	12.996,26
5	Mjesni odbor Siverić	Siverić	Our Siverić CI	Nikola Odak	13.000,00
6	Mjesni odbor Premuda	Premuda	School building decoration	Milivoj Deroko	10.800,00
7	Udruga „Sunce“	Makarska	A park for all of us	Ramona Tarčuki	11.375,00
8	Udruga Divina Natura	Metković	For a green town	Meri Rogošić	13.000,00
9	Lokalna akcijska grupa „Laura“	Biograd n/m	Let us tidy things up together	Ivana Genda	13.000,00
10	Udruga za djecu i mlade Kasiopeja	Split	Green heart of Kile	Nataša Sunara	12.500,00
11	Osnovna škola Župa Dubrovačka	Mlini	School in flowers	Linda Jurkić	13.000,00
12	Udruga Pino Split	Split	Feel me – take a walk with my feet	Nina Bjelovučić	10.375,00
13	O.I.P. Posejdon	Split	I love my yard	Igor Spetić	12.712,00
14	Udruga gluhih i nagluhih grada Splita i SDŽ	Split	May it please the eye	Višnja Jonjić	11.205,00
15	Udruga Akulturacija	Opuzen	The Neretva means life to us – Young people for the survival of the river	Ivan Dragičević	10.125,00
16	Dom zdravlja Metković	Metković	I'm breastfeeding and have no doubts about it	Anica Proleta-Majić	13.000,00
17	Udruga mladih „Mladi u EU“	Šibenik	Islands are Croatia, too	Živana Junaković	13.000,00
18	Kulturno-umjetničko društvo „Kralj Zvonimir“ Knin	Knin	King Zvonimir's knights	Nada Hržić	13.000,00
19	Skautski klub „Split“	Split	Split the green city	Ante Marin	13.000,00
20	Udruga „Dubrovačka naranča“	Dubrovnik	Planting the Dubrovnik spicy orange	Ana Cvjetković	13.000,00
21	Udruga Dobra	Metković	Walk!	Matija Vukušić	13.000,00
22	Udruga Meduza	Tkon	A smile in the garden	Nadia Varunek	13.000,00
23	Udruga „Argonauta“	Murter	A view from above	Luka Ježina	12.000,00
24	Rusmarin“	Stomorska	Old school revisited	Gordana Ivančić	11.575,00
25	Kinookus	Dubrovnik	Spring in my herbarium	Marijan Kocković	13.000,00
26	Udruga „Hippocampus“	Biograd na Moru	Waterworld	Željko Domitrović	13.000,00
27	Dječji vrtić Stankovci	Stankovci	Let us paint the children's world	Darko Klarić	12.208,73
28	Udruga „Eko-Zadar“	Zadar	Urban gardening – green roof	Iva Lukin	13.000,00
29	Dječji vrtić Biograd	Biograd na Moru	Kindergarten in the colours of the Mediterranean	Željko Nekić	13.000,00
30	Udruga „Prospero“	Gračac	Let us inform ourselves	Milenko Brkić	12.980,00

Total number of approved grants: 30

Total amount of approved funds: 371.671,99

## Overview of approved civic initiatives under the Decentralised Model in partnership with regional foundations



Our Contribution  
to the Community

### Foundation for Partnership and Civil Society Development, Pula

	Organisation	Headquarters	Civic Initiative	Initiative manager	Approved amount (HRK)
1	Društvo arhitekata Istre	Pula	School and architecture: eco hooray!	Katja Regvat	13.000,00
2	Planinarsko društvo "Glas Istre"	Pula	Let us wake up the fairy from Čičarija	Natalija Radola	13.000,00
3	Centar za zdravo odrastanje "Idem i ja"	Mali Lošinj	Waste always comes home	Bojana Genov	13.000,00
4	Centar za održivi razvoj "Gerbin"	Lubenice	Wool: useful waste	Marijana Dlačić	12.900,00
5	Udruga za inventivno izdizanje društva	Buje	Open up the wall!	Ana Pelko	12.800,00
6	Društvo Naša djeca Poreč	Poreč	Pikarin samanj	Snježana Lehman	8.600,00
7	Udruga za terapijsko jahanje "Pegaz"	Rijeka	Naturally active in a city	Mirjana Stojnović	12.000,00
8	Društvo Naša djeca Pazin	Pazin	Happy greets	Martin Čotar	13.000,00
9	Udruga za održivo življenje 5R	Pazin	Picknick zone on the Brook	Petar Ukotić	13.000,00
10	Planinarska udruga Panos - Kuterevo	Kuterevo	A shelter for hikers, tourists, nature lovers and visitors of Kuterevo and Velebit Mountain	Milan Burić	10.000,00
11	Udruga za sport, rekreaciju i turizam "Kupa", Brod na Kupu	Brod na Kupu	EKO KUPA 2013 Let us protect and preserve the Kupa River	Davorin Klobučar	13.000,00
12	Planinarsko društvo Kamenjak, Rijeka	Rijeka	Development of an educational hiking route Šuma Striborova in the Rijeka's Bivio neighbourhood – phase II	Boris Kurilić	13.000,00
13	Dječji dom Tić, Rijeka	Rijeka	Voice of children against violence	Ljiljana Bubnić	13.000,00
14	Udruga "Babin pas", Rovinj	Rovinj	Let us save 3 more kažuns of the Rovinj village – enrich the ethno-route	Karmen Uljanić	13.000,00
15	Udruga djece i mladih oštećena sluha Istre, Pula	Pula	To live, albeit with a hearing impairment	Aleks Tanković	13.000,00
16	Pulska filmska tvornica, Pula	Pula	Public space for film education	Marko Zdravković Kunac	12.993,84
17	Udruga za mlade Alfa Albona, Labin	Labin	A new floor for a better walk	Jelena Batelić	13.000,00
18	Gradska radionica, Pula	Pula	Nova Veruda playgrounds refurbishment	Sanda Letonja Marijanović	13.000,00
19	KUD Kraljica Katarina, Donji Lapac	Donji Lapac	The small world is the flower of the future	Miro Tomić	12.970,00
<b>Total number of approved grants:</b>					<b>19</b>
<b>Total amount of approved funds:</b>					<b>238.263,84</b>

## Overview of approved civic initiatives under the Decentralised Model in partnership with regional foundations



Our Contribution  
to the Community

### Foundation for Local Community Development "Slagalica", Osijek

	Organisation	Headquarters	Civil Initiative	Initiative manager	Approved amount (HRK)
1	Društvo za pomoć mentalno retardiranim osobama Vukovar	Vukovar	"Hollywood-upon-Vuka" - A festival of games and laughter	Ivana Perak	12.292,00
2	Lokalna akcijska grupa "Marinianis"	Slatina	Via information toward competitiveness	Božidar Jaković	12.200,00
3	Udruga za održivi razvoj sela "ŠOR"	Stara Kapela	Together for the Green Village	Antun Staklarević	13.000,00
4	Klub mladih Pitomača	Pitomača	High school graduates' park development	Danijel Petković	13.000,00
5	"ANKH" Alijansa naučnih kulturnih i humanitarnih djelatnosti Osijek	Osijek	Monuments also talk	Davor Horvat	11.690,00
6	Udruga mladih "Bimbo" za promicanje alternativne kulture	Slavonski Šamac	Children's flower park for playing, socialising and learning activities	Tatjana Jakšić	12.120,00
7	"Pro Vita 4+"	Slatina	Safe step	Klementina Najcer	13.000,00
8	Eko centar Latinovac	Čaglin, Latinovac	Grujno brdo-VRELO in Latinovac	Danijela Beretin	13.000,00
9	Press centar za okoliš Hrvatske	Osijek	Report the ragweed (Ambrosia)!	Kruno Kartuš	12.000,00
10	Baranjska udruga rekreativnih pustolova	Beli Manastir	Mountain cycling-walking route of BANSKO BRDO	Jakob Kajtar	13.000,00
11	Češka beseda Bjeliševac	Bjeliševac	Green corner	Alenka Hruška	13.000,00
12	Mjesni odbor Karanac	Karanac	Uncle Tom's Cabine	Gordana Musa-Balaš	13.000,00
13	Osnovna škola "Mijat Stojanović"	Babina Greda	Children's playground "Dudice"	Đurđica Babić	12.687,50
14	Udruga za zaštitu životinja VICTUS Slavonski Brod	Slavonski Brod	Let us feed, vaccinate, neuter and take in the abandoned animals in the town of Slavonski Brod	Kristina Grubišić	13.000,00
15	Udruga gluhih i nagluhih Nova Gradiška	Nova Gradiška	Let us talk with our hands	Josip Brozović	12.420,00
16	OŠ Čakovci	Čakovci	A smile for everyone	Ivana Stanić	12.082,50
17	Izviđački klub "JAVOR" Osijek	Osijek	Greetings to the spring	Jadranka Kokolari	13.000,00
18	OŠ Milan Amruš Slavonski Brod	Slavonski Brod	Forging ties through sports	Marija Sertić	13.000,00
19	OŠ Josipa Kozarca, Slatina	Slatina	Eco gardens for knowledge and health	Anja Kovač Mišura	4.912,50
20	Udruga Iskra	Slavonski Brod	Mother and child fair in the Roma village	Delfa Vukičević	12.910,00

21	Društvo multipleskleroze Brodsko-posavske županije	Slavonski Brod	We can do anything – citizens for citizens with disabilities in Slavonski Brod	Đurđica Ivaniš	12.900,00
22	Udruga informatičara i tehničara Nova Bukovica	Nova Bukovica	IT knowledge for a better tomorrow	Tomislav Dereš	13.000,00
23	Kulturno umjetničko društvo "Šokadija" Batrina	Batrina, Nova Kapela	Reconstruction of the Klančir House	Tomislav Dujčić	13.000,00
24	MO Nova Šarovka, Općina Sopje	Sopje	Together for our youngest ones	Željko Janečić	13.000,00
25	Udruga za razvoj civilnog društva "Baranjamedija"	Beli Manastir	Animal Stories	Milica Milosavljević	12.929,00
26	Udruga žena Plodovi Panonije	Osijek	The fruit of our labour	Ružica Presnec	13.000,00
27	MO Latinovac	Čaglin, Latinovac	Village Home of Latinovac – When we Join Hands	Predrag Kusić	13.000,00
28	MOGU- Udruga za terapijsko, rekreacijsko i sportsko jahanje za osobe s posebnim potrebama	Osijek	Mogu (I can) Workshop	Mariana Korpivnjak	13.000,00
29	Tehnička škola i prirodoslovna gimnazija Ruđera Boškovića, Osijek	Osijek	Let us give our Ruđer a makeover!	Vlasta Opačak	13.000,00
30	MO Šećerana	Beli Manastir	Setting up benches around the Šećerana Lake	Daniel Ćasar	13.000,00
<b>Total number of approved grants:</b>					<b>30</b>
<b>Total amount of approved funds:</b>					<b>375.143,50</b>

## Overview of approved civic initiatives under the Decentralised Model in partnership with regional foundations



Community Social  
Capital

### Regional Foundation for Local Development, Zagreb

	CSO	Headquarters	Project title	Project manager	Approved amount (HRK)	Approved amount in 2012 (50%)
1	Udruga slijepih Karlovačke županije	Karlovac	Mobility – the path to greater independence and better health	Vlatko Golac	33.963,10	16.981,55
2	Udruga slijepih Varaždinske županije	Varaždin	Let us switch on the green light together	Andreja Veljača	38.500,00	19.250,00
3	Suncokret - Centar za razvoj Zajednice	Gvozd	Volunteering for community development	Maja Turniški	40.000,00	20.000,00
4	Udruga roditelja djece i osoba s invaliditetom "Mali princ"	Ivanić-Grad	Volunteering – a ticket for the local community's better future	Andrea Lončarek	37.083,73	18.541,87
5	Udruga slijepih Međimurske županije	Čakovec	Open opportunities?	Marija Ciglar	39.999,96	19.999,98
6	Udruga osoba s invaliditetom "Bolje sutra" grada Koprivnice	Koprivnica	Sensibilising high school students for persons with disabilities in the local community	Marija Mraz	40.000,00	20.000,00
<b>Total number of approved grants:</b>					<b>6</b>	
<b>Total amount of approved funds:</b>					<b>229.546,79</b>	<b>114.773,40</b>

## Overview of approved civic initiatives under the Decentralised Model in partnership with regional foundations



Community Social  
Capital

### Kajo Dadić Foundation, Split

	CSO	Headquarters	Project title	Project manager	Approved amount (HRK)	Approved amount in 2012 (50%)
1	Ekološka udruga „Krka“ Knin	Knin	Green phoneline of the Šibenik-Knin County	Inga Kukulj	40.000,00	20.000,00
2	Centar za ruralni razvoj CERURA Sinj	Sinj	Cooperative – social entrepreneurship	Stipe Efendić	39.750,00	19.875,00
Total number of approved grants:					2	
Total amount of approved funds:					79.750,00	39.875,00

## Overview of approved initiatives under the Decentralised Model in partnership with regional foundations



Community Social  
Capital

### Foundation for Partnership and Civil Society Development, Pula

	CSO	Headquarters	Project title	Project manager	Approved amount (HRK)	Approved amount in 2012 (50%)
1	Centar za zdravo odrastanje "IDEM i JA"	Mali Lošinj	A caring community	Bojana Genov	40.000,00	20.000,00
2	Labin Art Express XXI	Labin	Civil forum on TPP Plomin 3 development	Tamara Nestorović	40.000,00	20.000,00
<b>Total number of approved grants:</b>					<b>2</b>	
<b>Total amount of approved funds:</b>					<b>80.000,00</b>	<b>40.000,00</b>

## Overview of approved civic initiatives under the Decentralised Model in partnership with regional foundations



### Foundation for Local Community Development “Slagalica”, Osijek

	CSO	Headquarters	Project title	Project manager	Approved amount (HRK)	Approved amount in 2012 (50%)
1	Udruženje za mir i ljudska prava "Baranja"	Bilje	Baranjaka – locomotive of development	Jasna Petrović	40.000,00	20.000,00
2	Europski dom Vukovar	Vukovar	Trust and partner cooperation as a basis for social capital development	Dijana Antunović Lazić	39.990,00	19.995,00
3	Udruga gluhih i nagluhih	Nova Gradiška	Communication exercises	Josip Brozović	40.000,00	20.000,00
4	Hrvatska udruga za prevenciju suicida	Virovitica	Preventing addiction is preventing suicidality	Elvira Koić	25.000,00	12.500,00
5	Udruga osoba s invaliditetom Grada Požege i Županije požeško-slavonske	Požega	Improving the living standard of persons with disabilities – Life is more beautiful when you are not alone	Ivan Begić	39.703,96	19.851,98
<b>Total number of approved grants:</b>					<b>5</b>	
<b>Total amount of approved funds:</b>					<b>184.693,96</b>	<b>92.346,98</b>
<b>OVERALL NUMBER OF GRANTS APPROVED UNDER ALL 4 REGIONAL FOUNDATIONS' TENDERS AND CALLS:</b>						<b>286.995,38</b>
<b>TOTAL COST OF EVALUATION:</b>						<b>14.114,21</b>
<b>OVERALL FOR THE COMMUNITY SOCIAL CAPITAL:</b>						<b>301.109,59</b>



## Overview of awards for development of volunteering – Imprint of the Heart



Volunteering  
Development



Awards for  
volunteering  
initiatives in  
primary schools

	Primary school	Headquarters	Financial amount of the award (HRK)
1.	Osnovna škola Marina Držića	Dubrovnik	10.000,00
2.	Osnovna škola Plaški, PŠ Saborski	Saborsko	10.000,00
3.	Osnovna škola Čakovci	Čakovci	10.000,00
4.	Osnovna škola Draškovec	Draškovec	10.000,00
5.	Osnovna škola Slavka Kolara	Hercegovac	10.000,00
6.	Osnovna škola Belvedere	Rijeka	10.000,00
7.	Osnovna škola Dr. Ivan Merz	Zagreb	10.000,00
8.	Osnovna škola Dragutina Tadijanovića	Petrinja	10.000,00
9.	Osnovna škola Prof. Franje Viktora Šignjara	Virje	10.000,00
10.	Osnovna škola Josipa Kozarca	Semeljci	10.000,00



Volunteering  
Development



Awards for  
Volunteering  
Initiatives in High  
Schools

	Secondary school	Headquarters	Financial amount of the award (HRK)
1.	Srednja škola Topusko	Topusko	10.000,00
2.	Srednja škola Isidora Kršnjavoga	Našice	10.000,00
3.	Srednja škola Matije Antuna Reljkovića	Slavonski Brod	10.000,00
4.	Gimnazija Vladimira Nazora	Zadar	10.000,00
5.	Gimnazija Dubrovnik	Dubrovnik	10.000,00

Total number of awards given (A + B): 15

Total amount of approved funds (A + B): 150.000,00

## Overview of social innovation awards given - I=d<sup>2</sup>a



Social  
Innovation

	CSO	Headquarters	Innovation title	Responsible person	Financial amount of the award (HRK)	Financial grant approved for implementation of activity	Approved amount in 2012 (award)
1.	Udruga Prospero	Gračac	Recycling and tradition in the service of poverty eradication	Slavica Miličić	7.500,00	50.000,00	7.500,00
2.	Udruga "TI SI OK"	Velika Mlaka	"Get to Know Yourself" - educational and didactic game	Sonja Jarebica	7.500,00	25.000,00	7.500,00
<b>Total number of approved grants:</b>					<b>2</b>	<b>2</b>	
<b>Total amount of approved funds:</b>					<b>15.000,00</b>	<b>75.000,00</b>	<b>15.000,00</b>

## Overview of approved international cooperation and development aid projects: “Development through Cooperation”



International  
Cooperation

	Organisation	Headquarters	Project title	Recipient country	Project manager	Approved amount (HRK)
1.	Centar za žene žrtve rata - ROSA	Zagreb	Empowering CS networks in Serbia through transfer of Croatian CSOs knowledge, skills and experience about EU accession processes, and in developing dialogue with public and state institutions	Srbija	Adriana Bego	150.000,00
2.	Documenta – Centar za suočavanje s prošlošću	Zagreb	Confronting the past for building of sustainable peace	Bosna i Hercegovina, Crna Gora, Makedonija, Srbija i Kosovo	Darija Marić	147.460,00
3.	Centar za mirovne studije	Zagreb	10 years of work on development of public asylum policy in RoC – transfer of experience	Makedonija	Julija Kranjec	142.600,00
4.	Centar za ženske studije	Zagreb	Women's International Development Cooperation – for active citizenship and empowerment of women	Tunis	Tina Tešija	141.966,00
5.	Otvorena medijska grupacija	Zagreb	Let us grow together – 4 RAZes (RAZvoj/Development, RAZumijevanje/Understanding, RAZmjena/Exchange, RAZnolikost/Diversity)	Srbija	Ivona Juka	116.600,00
<b>Total number of approved grants:</b>						<b>5</b>
<b>Total amount of approved funds:</b>						<b>698.626,00</b>

## Overview of grants awarded for co-financing costs associated with attendance of international events – “Knowledge without Borders” A



	Organisation	Headquarters	Event	Approved amount (HRK)
1.	Udruga za zaštitu prirode i okoliša Zeleni Osijek	Osijek	Rio+20 United Nations Conference on Sustainable Development	11.103,00
2.	Ceraneo-Centar za razvoj neprofitnih organizacija	Zagreb	Re-Examining Philanthropy: Exploring Root concepts for our Field(s)	7.463,00
3.	Savez društava multiple skleroze Hrvatske	Zagreb	Annual Congress of the European MS Platform	7.311,00
4.	Krijesnica - udruga za pomoć djeci i obiteljima suočenim s malignim bolestima	Zagreb	1st European Congress on Paediatric Palliative Care	6.334,71
5.	Zelena akcija	Zagreb	Rio+20 United Nations Conference on Sustainable Development	5.988,65
6.	Hrvatsko debatno društvo	Zagreb	Representing Young People: Voice, Image, Practice, Power	4.814,00
7.	Udruga za podršku žrtvama i svjedocima	Vukovar	Putting victims' rights into practice	4.311,00
8.	B.a.B.e.	Zagreb	14th International WAVE Conference	4.270,00
9.	Zajednica informativnih centara za mlade u Hrvatskoj	Zagreb	23rd ERYICA General Assembly	4.032,00
10.	Hrvatsko društvo za obrazovanje u ranom djetinjstvu	Čakovec	European OMEP Conference 2012	3.778,81
11.	Hrvatska mreža za ruralni razvoj – HMRR	Zagreb	Building Sustainable Regional Communities in Today's World	3.600,00
12.	Udruga za očuvanje hrvatskih voda i mora Slap	Zagreb	European Geosciences Union 2012 General Assembly	3.375,90
13.	Telecentar	Zagreb	Telecentre-Europe General Assembly and Summit: Jobs for Youth and Ageing Online	3.242,00
14.	Franak - Udruga korisnika kredita poslovnih banaka s valutnom klauzulom i promjenjivom kamatnom stopom	Zagreb	Trust and Social Change	2.962,50
15.	Udruga Bacači sjenki	Zagreb	Through the Roadblocks	2.908,00
16.	Ženska grupa Karlovac "Korak"	Karlovac	5th Annual Meeting – Fundamental Rights Platform	2.730,00
17.	Buđenje - udruga za razumijevanje ADHD-a	Zagreb	10th International ADDISS Conference – ADHD from the Heart	2.443,00
18.	Mreža mladih Hrvatske	Zagreb	Southern Youth Councils Meeting	2.350,60
<b>Total number of approved grants:</b>				<b>18</b>
<b>Total amount of approved funds:</b>				<b>83.018,17</b>

## Overview of grants awarded for co-financing costs associated with attendance of international events – “Knowledge without Borders” B



Knowledge  
without  
Borders



	Organisation	Headquarters	Event	Approved amount (HRK)
1.	Centar za mirovne studije	Zagreb	Artists in Exile Summer School	6.264,12
2.	Deša - Dubrovnik, humanitarna i mirotvorna organizacija	Dubrovnik	New opportunities and new approaches for increasing employability of young people with college degrees in the area of Dubrovnik-Neretva County	3.545,00
3.	Zelena mreža aktivističkih grupa	Dubranec	Fine Threads of Local Development 2012	2.384,82
4.	Zdravi grad	Split	II International Congress The Age of New Economics and New Occupations	1.984,00
Total number of approved grants:				4
Total amount of approved funds:				14.177,94

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## Overview of grants approved for new project development – “From an Idea to a Project”



From an Idea  
to a Project

	CSO	Headquarters	Project title	Responsible person	Approved amount (HRK)	Approved amount in 2012 (80%)
1.	Društvo multiple skleroze Bjelovarsko-bilogorske županije	Bjelovar	Win of Multiple Efforts “WoME” / Pobjeda višestrukih napora	Bojan Blažević	10.048,41	8.038,72
Total number of approved grants:					1	
Total amount of approved funds:					10.048,41	8.038,72

## Overview of grant awards for Development Cooperation in the area of pilot programme of Centres of Knowledge for Social Development



Centres of  
Knowledge

	CSO	Headquarters	Area of activity	Approved amount (HRK)
1.	Zelena mreža aktivističkih grupa	Dubranec	Sustainable living and development of permaculture	75.000,00
2.	Zelena akcija	Zagreb	Environmental protection, sustainable development and use of renewable energy sources	100.000,00
3.	Kuća ljudskih prava Zagreb	Zagreb	Protection and promotion of human rights	50.000,00
4.	Savez udruga Klubtura	Zagreb	Independent culture	100.000,00
5.	GONG	Zagreb	Civic activism and democratic institution-building in the society	58.000,00
6.	Mreža mladih Hrvatske	Zagreb	Youth Activities	58.000,00
7.	Udruga "Most"	Split	Social Inclusion	100.000,00
<b>Total number of approved grants:</b>				<b>7</b>
<b>Total amount of approved funds:</b>				<b>541.000,00</b>

## Overview of grant awards for the promotion of participatory democracy and social development in the local community – “Together for Better”



Together for Better

	Town/City	Project title	Responsible person		Approved amount (HRK)	Approved amount in 2012 (30%)
			Mayor	Citizen representative		
1.	Grad Nova Gradiška	Social Youth Centre	Josip Vuković	Silvijo Savi	296.996,00	89.098,80
2.	Grad Duga Resa	Democratic Nursery of Duga Resa	Ivan Baršić	Rubinka Mihalić	295.200,00	88.560,00
3.	Grad Pazin	Veli Jože Social Centre	Renato Krulčić	Tamara Damijanić	286.798,00	86.039,40
4.	Grad Beli Manastir	Traditional Corso	Ivan Doboš	Katica Krušelj	284.921,75	85.476,53
5.	Grad Jastrebarsko	Info Jaska	Zvonimir Novosel	Sanja Sertić	280.000,00	84.000,00
6.	Grad Zaprešić	Zaprešić Inclusive Theatre	Željko Turk	Sandra Sabol Valenčak	272.500,00	81.750,00
7.	Grad Labin	Centre for Assistance to the Elderly	Tulio Demetlika	Alda Miletić	264.830,91	79.449,27
8.	Grad Glina	Together under the Same Roof	Milan Bakšić	Suzana Šantek	259.968,00	77.990,40
9.	Grad Grubišno Polje	Bilogora Centar za civilne inicijative	Zlatko Maderuh	Ivica Ahac	218.568,59	65.570,58
10.	Grad Kutjevo	Together for Better – Our Little Town	Ivica Nikolić	Marija Zec	208.800,00	62.640,00
11.	Grad Novi Marof	Refurbishment and equipment of the Novi Marof Centre for Social Activities	Darko Hrenić	Igor Bužić	150.000,00	45.000,00
12.	Grad Križevci	Multimedia Culture Centre	Branko Hrg	Đurđica Kopseak	102.448,85	30.734,66
<b>Total number of approved grants:</b>					<b>12</b>	
<b>Total amount of approved funds:</b>					<b>2.921.032,10</b>	<b>876.309,64</b>

## Overview of implemented democratisation and civil society development projects approved in 2011



Democratisation  
and Civil Society  
Development



Active  
Participation in  
Social Processes

	Partner CSOs	Headquarters	Joint Project title	Project manager	Approved amount (HRK)
1.	Udruga "Zelena Istra"	Pula	New challenges for joint advocacy of sustainable planning policy	Dušica Radojčić	71.650,00
	Pravo na grad	Zagreb		Tomislav Domes	54.596,00
	KINOOKUS	Dubrovnik		Đuro Capor	59.740,00
	Ekološka udruga "Krka"	Knin		Inga Kukulj	39.260,00
	Udruga Filmaktiv	Rijeka		Marin Lukanović	22.850,00
<b>TOTAL:</b>					<b>248.096,00</b>
2.	CESI – Centar za edukaciju, savjetovanje i istraživanje	Zagreb	Linked – for relationships without violence	Sanja Cesar	98.476,00
	Udruga za poticanje zapošljavanja i stručno usavršavanje mladih ljudi ZUM	Pula		Ana Žužić	37.640,00
	Udruga Zora	Čakovec		Margareta Mihalic	30.700,00
	Mirovna grupa "Oaza"	Beli Manastir		Jelena Opačić-Matijević	37.220,00
	Potencijal – Udruga za razvoj ljudskih potencijala	Rijeka		Kristina Manestar	41.594,38
<b>TOTAL:</b>					<b>245.630,38</b>
3.	Savez udruga "Operacija grad"	Zagreb	Independent cultural venues in local development	Teodor Celakoski	94.494,00
	Art radionica Lazareti	Dubrovnik		Srdjana Cvijetić	43.730,00
	Koalicija udruga Info zona	Split		Ana Vrsalović	43.110,00
	SEASPLASH – Udruga za promicanje glazbene kulture, umjetnosti i slobode izražavanja	Pula		Ina Kihli	41.076,00
	Savez udruga Molekula	Rijeka		Mila Čuljak	23.490,00
<b>TOTAL:</b>					<b>245.900,00</b>
4.	Zelena mreža aktivističkih grupa	Dubranec	Fine threads of local developments	Sunčana Pešak	104.472,00
	Istarski eko proizvod, Udruga registriranih ekoloških proizvođača Istarske županije	Pula		Nenad Kuftić	33.800,00
	Udruga ekoloških proizvođača Sisačko-moslavačke županije "Izvor" 2007	Husain		Melita Radočaj Mašić	44.100,00
	Edukacijski dječji centar "Aris"	Zagreb		Gordana Meze	13.700,00
	Udruga Žmergo	Opatija		Ana Golja	44.800,00
<b>TOTAL:</b>					<b>240.872,00</b>



5.	Zelena akcija	Zagreb	Long-range public policies: earth-water-air	Tomislav Tomašević	94.720,00
	Udruga za zaštitu prirode i okoliša Zeleni Osijek	Osijek		Jasmin Sadiković	38.120,00
	Planinarsko društvo "Vrlovka"	Kamanje		Krunoslav Mlačak	34.720,00
	Udruga za promicanje ekologije i turizma Ekoturistiko	Brdovec		Mirjana Lipić	34.050,00
	Brodsko ekološko društvo	Slavonski Brod		Iris Beneš	33.770,00
				<b>TOTAL:</b>	<b>235.380,00</b>
6.	Documenta – Centar za suočavanje s prošlošću	Zagreb	Together for the rights of all victims of war – Empowering CSOs to investigate facts and advocate remuneration	Igor Roginek	79.929,00
	Centar za mir, nenasilje i ljudska prava	Osijek		Miren Špek	29.898,00
	Centar za podršku i razvoj civilnog društva "Delfin"	Pakrac		Mira Bilopavlović	40.680,00
	Miramida Centar – Regionalne razmjene mirovnih iskustava	Grožnjan		Goran Božičević	39.340,00
	Udruga osoba oštećenih terorističkim djelovanjem "Pravda"	Bjelovar		Jovica Brkić	38.705,00
				<b>TOTAL:</b>	<b>228.552,00</b>
7.	Društvo za oblikovanje održivog razvoja	Zagreb	My energy policy – Capacity-building for participation of the public in implementation of the sustainable energy development policy	Daniel Rodik	55.200,00
	Press centar za okoliš Hrvatske	Osijek		Ljiljanka Mitoš Svoboda	39.600,00
	Društvo za promicanje kulture življenja "Zvono uz Kupu"	Rečica		Marina Cvetković Žafa	45.060,00
	Astronomsko društvo Višnjan	Višnjan		Milena Radošević	31.200,00
	Udruga za promicanje ekološke proizvodnje hrane i zaštitu okoliša "Eko - Zadar"	Zadar		Atana Grbić-Martinović	45.880,00
				<b>TOTAL:</b>	<b>216.940,00</b>
8.	ODRAZ – Održivi razvoj zajednice	Zagreb	Strengthening active participation of local community members in social processes	Lidija Pavić-Rogošić	100.920,00
	ZvoniMir	Knin		Renata Madžar	25.886,00
	Ekološka organizacija "Lipa"	Gornji Mihaljevec		Peđa Nedeljko	16.052,30
	Europski dom Dubrovnik	Dubrovnik		Adriana Kremenjaš-Daničić	32.918,00
	Udruga za promicanje kulture građanskog društva Z.O.V., zdravlje, obrazovanje, vještine	Zaprešić		Mihaela Žugec Saračević	15.115,00
				<b>TOTAL:</b>	<b>190.891,30</b>
<b>Total number of joint projects approved:</b>					<b>8</b>
<b>Total number of beneficiary CSOs:</b>					<b>40</b>
<b>Total amount of approved funds:</b>					<b>1.852.261,68</b>



Democratisation  
and Civil Society  
Development



**B** Stronger  
Influence through  
Networking

	Organisation	Headquarters	Project title	Project manager	Approved amount (HRK)
1.	Mreža organizacija civilnog društva – Zajedno protiv ovisnosti	Split	From synergy to new Energy	Dragana Bašić Lisičin	40.000,00
<b>Total number of approved grants:</b>					<b>1</b>
<b>Total amount of approved funds:</b>					<b>40.000,00</b>



Democratisation  
and Civil Society  
Development



**C** Investment into  
Local Action

	Organisation	Headquarters	Project title	Project manager	Approved amount (HRK)
1.	Udruga "Most"	Split	Are we A.L.O.N.E.?	Đordana Barbarić	56.550,00
2.	Centar za održivi razvoj	Imotski	Volunteer training and establishing a volunteer network in the local community	Snježana Petrušić	53.000,00
3.	Udruga za razvoj i jačanje civilnog društva i poboljšanje kvalitete življenja SRMA	Sinj	Local committees – generators of balanced local development	Snježanka Jadrijević	50.400,00
4.	Lezbijska organizacija Rijeka "LORI"	Rijeka	Supressing homo/bi/transfobia in high schools and providing adequate support to LGBT high school population	Danijela Almesberger	49.720,00
5.	"Ruke, ručice" Omišalj	Omišalj	Bridge	Hana Gržetić	48.900,00
6.	TRIM Vrboska – Udruga za promicanje održivog razvoja na otoku	Vrboska	Sustainability of local communities through manufacture of souvenirs	Ljubica Dijanošić	47.000,00
7.	Lokalna akcijska grupa Vallis Colapis	Ozalj	E-administration in rural communities	Milan Medić	46.800,00
8.	Društvo "Naša djeca" Pazin	Pazin	Let us grow together	Višnja Levak	43.800,00
9.	ANST 1700	Split	3D resocialisation	Josipa Tomašević	42.800,00
10.	Udruga tjelesnih invalida Međimurja	Čakovec	Veni, vidi, voluntarius fio!/I came, I saw, I'm becoming a volunteer!	Branko Baksa	34.780,00
<b>Total number of approved grants:</b>					<b>10</b>
<b>Total amount of approved funds:</b>					<b>473.750,00</b>

## Overview of implemented research



### Research

	Organisation	Headquarters	Project title	Initiative manager	Approved amount (HRK)
1.	Institut za razvoj obrazovanja	Zagreb	Researching capacities of student organisations in Croatia to access EU funds	Ninoslav Šćukanec	101.200,00
2.	Kuća ljudskih prava Zagreb	Zagreb	Signposts for free and responsible media	Milana Romić	98.508,00
3.	DIM - udruga za građansko obrazovanje i društveni razvoj	Zagreb	From Quality to Success – Analysing capacities of associations of persons with disabilities and associations providing assistance to persons with disabilities, to access EU funds	Martina Stažnik	83.010,00
<b>Total number of approved grants:</b>					<b>3</b>
<b>Total amount of approved funds:</b>					<b>282.718,00</b>

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## Overview of implemented international development aid and cooperation projects



### International Cooperation

	Organisation	Headquarters	Project title	Recipient country	Initiative manager	Approved amount (HRK)
1.	CESI - Centar za edukaciju, savjetovanje i istraživanje	Zagreb	TOGETHER against gender violence	Bosna i Hercegovina	Sanja Cesar	142.654,00
2.	Centar za mirovne studije	Zagreb	Transfer of CSO knowledge and experience in monitoring EU accession negotiations	Crna Gora	Gordan Bosanac	123.820,00
3.	Zelena akcija	Zagreb	Education for South-East European youth on sustainable energy and transport solutions	Bosna i Hercegovina, Crna Gora, Srbija, Kosovo, Makedonija	Bernard Ivčić	119.400,00
<b>Total number of approved grants:</b>					<b>3</b>	
<b>Total amount of approved funds:</b>					<b>385.874,00</b>	

## Overview of implemented non-profit media projects



Non-profit Media  
Projects

	Organisation	Headquarters	Project title	Project manager	Approved amount (HRK)
1.	Prostor rodne i medijske kulture "K-zona"	Zagreb	Portal voxFeminae.net	Gabrijela Ivanov	124.300,00
2.	Institut saveza za tranzicijska istraživanja i nacionalnu edukaciju	Split	Manjinski radio forum	Stojan Obradović	121.300,00
3.	Ekološko društvo Pan-Karlovac	Karlovac	Eko eho	Valentina Mesarić	105.800,00
Total number of approved grants:					3
Total value of funded awarded:					351.400,00

## Overview of approved co-financing of European projects Non-recurrent grants for development initiatives on the international level – Programme of Cooperation in the Euro-Mediterranean

	Organisation	Headquarters	Area of activity	Responsible person	Approved amount (HRK)
1.	Centar za mir, nenasilje i ljudska prava Osijek	Osijek	Let us stretch our hands for the next step – developing tools for interethnic dialogue and peacebuilding	Tatjana Škrbić	64.495,20
<b>Total number of approved grants:</b>					<b>1</b>
<b>Total amount of approved funds:</b>					<b>64.495,20</b>

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## Overview of Development Cooperation by systematic investment into civil society development in 2012

	Organisation	Headquarters	Area of activity	Responsible person	Approved amount (HRK)
1.	Heinrich Böll Stiftung Hrvatska	Zagreb	Implementing platform for enhancement of civil activism and civil society organisations through Green Academy 2020	Vedran Horvat	45.000,00
<b>Total number of approved grants:</b>					<b>1</b>
<b>Total amount of approved funds:</b>					<b>45.000,00</b>

## Continued financing of institutional grants approved in 2011



Institutional  
Grant



Category up to  
HRK 60,000.00

	Organisation	Headquarters	Responsible person	Approved amount (HRK)
1.	Mine alternativni izvori donacija	Zagreb	Mirjana Filipović	57.000,00
2.	Sjaj – udruga za društvenu afirmaciju osoba s duševnim smetnjama	Zagreb	Kristijan Grdan	57.000,00
3.	Udruga za kreativni socijalni rad	Zagreb	Danijela Đurak	57.000,00
4.	Udruga za očuvanje hrvatskih voda i mora - Slap	Zagreb	Ante Pavić	57.000,00
5.	Zagreb Pride	Zagreb	Marko Jurčić	57.000,00
6.	Ženska grupa Donji Lapac	Donji Lapac	Snježana Krezić	57.000,00
7.	Centar za demokraciju i pravo Miko Tripalo	Zagreb	Josip Kregar	56.150,00
8.	Prostor rodne i medijske kulture "K-zona"	Zagreb	Gabrijela Ivanov	56.000,00
9.	Udruga liječenih i oboljelih od hepatitisa "Hepatos Rijeka"	Rijeka	Aleksandra Marković	54.808,00
10.	Udruga Blank	Zagreb	Dario Juričan	52.500,00
Total number of approved grants:				10
Total amount of approved funds:				561.458,00



Institutional  
Grant



Category up to  
HRK 170,000.00

	Organisation	Headquarters	Responsible person (HRK)	Approved amount (HRK)
1.	Liga za prevenciju ovisnosti	Split	Esmeralda Sunko	157.000,00
2.	Art radionica Lazareti Dubrovnik	Dubrovnik	Srđana Cvijetić	152.383,77
3.	Udruga "Igra" za pružanje rehabilitacijsko-edukacijske i psiho-socijalno-pedagoške pomoći	Zagreb	Tamara Bobić	151.762,00
4.	Restart	Zagreb	Inja Korać	148.240,00
5.	Agencija lokalne demokracije Sisak	Sisak	Paula Raužan	147.209,45
6.	Iskorak – Centar za prava seksualnih i rodnihi manjina	Zagreb	Hrvoje Fuček	135.100,00
7.	Građanski odbor za ljudska prava	Zagreb	Zoran Pusić	132.480,00
8.	Hrvatsko biospeleološko društvo	Zagreb	Jana Bedek	120.546,00
9.	25 FPS, Udruga za audio-vizualna istraživanja	Zagreb	Marina Kožul	96.061,44
10.	Humanitarna organizacija "Zajednica Susret"	Split	Bernardica Juretić	102.200,00
Total number of approved grants:				7
Total amount of approved funds:				1.342.982,66



Institutional  
Grant



Category up to  
HRK 380,000.00

	Organisation	Headquarters	Responsible person	Approved amount (HRK)
1.	Plavi svijet, Institut za istraživanje i zaštitu mora	Veli Lošinj	Draško Holcer	338.330,03
2.	Udruga Terra	Rijeka	Ilinka Serdarević	336.826,71
3.	Domino	Zagreb	Zvonimir Dobrović	336.000,00
4.	Nansen dijalog centar	Osijek	Srđan Antić	329.660,00
5.	Srpski demokratski forum	Zagreb	Ljubo Manojlović	326.400,00
6.	Udruga za pomoć i edukaciju žrtava mobbinga	Zagreb	Jadranka Apostolovski	295.756,88
7.	Hrvatska udruga liječenih i oboljelih od hepatitisa "Hepatos"	Split	Tatjana Reić	275.220,00
8.	Zdravi grad	Split	Andrea Russo	270.100,00
9.	Hrabri telefon	Zagreb	Hana Hrpka	215.012,84
10.	Centar za zdravo odrastanje Idem i ja	Mali Lošinj	Bojana Genov	202.800,00
			<b>Total number of approved grants:</b>	<b>10</b>
			<b>Total amount of approved funds:</b>	<b>2.926.106,46</b>
<b>Grand total of approved grants (A+B+C)</b>				<b>30</b>
<b>TOTAL VALUE OF INSTITUTIONAL GRANTS IN HRK (A+B+C)</b>				<b>4.830.547,12</b>

## Continued financing of institutional grants approved in 2010



Institutional  
Grant



Category up to  
HRK 60,000.00

	Organisation	Headquarters	Responsible person	Approved amount (HRK)
1.	Pravo na grad	Zagreb	Tomislav Domes	57.000,00
2.	Društvo za promicanje kulture življenja "Zvono uz Kupu"	Rečica	Jasmina Cvetkovi	57.000,00
3.	Ekološka udruga "Krka" Knin	Knin	Ante Burnać	56.800,00
4.	Pragma	Zagreb	Nedjeljko Marković	56.900,00
5.	Hrvatska udruga za promicanje prava pacijenata	Split	Đula Rušinović-Sunara	55.000,00
6.	Udruga Sokolarski centar	Šibenik	Alemka Škugor	56.876,00
7.	Centar za neohumanističke studije - CNS	Karlovac	Romana Leko	57.000,00
8.	Udruga za promicanje ekološke proizvodnje hrane i zaštite okoliša "Eko - Zadar"	Zadar	Atana Grbić-Martinović	54.000,00
9.	Lezbijska grupa Kontra	Zagreb	Sanja Juras	57.000,00
10.	Hrvatska mreža za ruralni razvoj - HMRR	Zagreb	Višnja Jelić Muck	46.000,00
Total number of approved grants:				10
Total amount of institutional grants:				553.576,0



Institutional  
Grant



Category up to  
HRK 170,000.00

	Organisation	Headquarters	Responsible person	Approved amount (HRK)
1.	Transparency International Hrvatska	Zagreb	Zorislav Antun Petrović	157.000,00
2.	Udruga ZvoniMir	Knin	Zvezdana Bajić-Zeljak	120.500,00
3.	Centar za građanske inicijative Poreč	Poreč	Silvia Žufić Dujmović	116.600,00
4.	Udruga za promicanje kultura "Kulturtreger"	Zagreb	Vanja Bjelić Pavlović	141.300,00
5.	Centar za mir, pravne savjete i psihosocijalnu pomoć Vukovar	Vukovar	Ankica Mikić	132.000,00
6.	Labin Art Express XXI	Labin	Dean Zahtila	145.550,00
7.	Udruga Zora	Čakovec	Marina Kolar	142.400,00
8.	Agencija lokalne demokracije	Osijek	Miljenko Turniški	147.500,00
9.	Savez udruga "Operacija grad"	Zagreb	Miljenka Buljević	142.700,00
10.	Udruga Plavi telefon	Zagreb	Miroslav Vučenović	119.481,24
Total number of approved grants:				10
Total amount of institutional grants:				1.365.031,24





Institutional  
Grant



Category up to  
HRK 380,000.00

	Organisation	Headquarters	Responsible person	Approved amount (HRK)
1.	Udruga za kreativni razvoj "Slap"	Osijek	Sonja Vuković	296.500,00
2.	Ženska soba - Centar za seksualna prava	Zagreb	Maja Mamula	297.034,69
3.	Centar za ženske studije	Zagreb	Radojka Borić	342.000,00
4.	Mreža mladih Hrvatske - MMH	Zagreb	Emina Bužinkić	342.000,00
5.	Roditelji u Akciji - RODA	Zagreb	Ivana Zanze	292.217,50
6.	Volonterski centar Zagreb	Zagreb	Jela Tomanjik	297.810,44
7.	Centar za žene žrtve rata - Rosa	Zagreb	Nela Pamuković	299.200,00
8.	Savez izviđača Hrvatske	Zagreb	Jasmin Čelić	296.890,00
9.	Deša - Dubrovnik, humanitarna i mirotvorna organizacija	Dubrovnik	Jany Hansal	342.000,00
10.	Vukovarski institut za mirovna istraživanja i obrazovanje	Vukovar	Gordana Bujšić	296.420,00
Total number of approved grants:				10
Total value of institutional grants:				3.084.072,63
Grand total of approved grants (A + B + C):				30
TOTAL VALUE OF INSTITUTIONAL AWARDS (A + B + C) IN HRK:				5.002.679,87

## Continued financing of institutional grants, approved in 2009



Institutional  
Grant



Category up to  
HRK 60,000.00

	Organisation	Headquarters	Responsible person	Approved amount (HRK)
1.	Društvo "Naša djeca" Pazin	Pazin	Ivana Pilat	56.969,00
2.	Udruga Bacači sjenki	Zagreb	Boris Bakal	56.994,00
3.	Gradska radionica	Pula	Marjan Sinošić	57.000,00
4.	S.O.S. - Poziv u pomoć	Virovitica	Desa Kolesarić	57.000,00
5.	Hrvatska Paneuropska unija	Zagreb	Pavo Barišić	52.250,00
6.	Ambidekster klub	Zagreb	Ana Habdija-Šorša	57.000,00
7.	Sirius - Centar za psihološko savjetovanje, edukaciju i istraživanje	Zagreb	Lovorka Brajković	57.000,00
<b>Total number of approved grants:</b>				<b>7</b>
<b>Total value of institutional grant awards:</b>				<b>394.213,00</b>



Institutional  
Grant



Category up to  
HRK 170,000.00

	Organisation	Headquarters	Responsible person	Approved amount (HRK)
1.	Udruga roditelja "Korak po korak"	Zagreb	Jagoda Novak	144.466,24
2.	Forum za slobodu odgoja	Zagreb	Lino Veljak	154.475,00
3.	DIM - Udruga za građansko obrazovanje i društveni razvoj	Zagreb	Martina Stažnik	136.826,00
4.	Udruga za zaštitu prirode i okoliša te promicanje održivog razvoja "Argonauta"	Murter	Martina Markov Podvinski	155.400,00
5.	Lokalna baza za osvježivanje kulture	Zagreb	Sonja Soldo	137.491,16
6.	Udruga za poticanje zapošljavanja i stručno usavršavanje mladih ljudi ZUM	Pula	Denis Sgagliardi	150.909,00
7.	Udruga za mlade "Korak ispred"	Rijeka	Mirna Karzen	141.525,00
8.	Hrvatski helsinški odbor za ljudska prava	Zagreb	Ivo Banac	144.849,62
9.	Drugo more	Rijeka	Davor Mišković	150.423,00
10.	Centar za razvoj neprofitnih organizacija - CERANEO	Zagreb	Gojko Bežovan	157.250,00
<b>Total number of approved grants:</b>				<b>10</b>
<b>Total amount of institutional grants:</b>				<b>1.473.615,02</b>



Institutional  
Grant



Category up to  
HRK 380,000.00

	Organisation	Headquarters	Responsible person	Approved amount (HRK)
1.	GONG	Zagreb	Sandra Pernar	342.000,00
2.	B.a.b.e. - "Budi aktivna - budi emancipiran"	Zagreb	Sanja Sarnavka	341.989,04
3.	Institut za razvoj obrazovanja	Zagreb	Ninoslav Šćukanec	259.965,00
4.	Organizacija za građanske inicijative	Osijek	Ksenija Plantak	335.520,00
5.	Centar za mirovne studije	Zagreb	Gordan Bosanac	342.000,00
6.	Hrvatski pravni centar	Zagreb	Vesna Grubić	296.100,00
7.	Udruga za prirodu, okoliš i održivi razvoj "Sunce"	Split	Ljiljana Prebanda	293.058,00
8.	Udruženje za mir i ljudska prava "Baranja"	Bilje	Milorad Nenadović	318.042,00
9.	Zajedničko vijeće općina	Vukovar	Dragan Crnogorac	296677,34
10.	Udruženje "Djeca prva"	Zagreb	Sanja Orešković	336.060,00
			<b>Total number of approved grants:</b>	<b>10</b>
			<b>Total value of institutional grants:</b>	<b>3.161.411,38</b>
<b>Grand total of approved grants (A + B + C):</b>				<b>27</b>
<b>Grand total of funds for institutional grants (A + B + C):</b>				<b>5.029.239,40</b>

## Partnership Programmes

### Continued partnership in the area of the implementation of the Decentralised Model for financing civil society development



Decentralisation

	Partner foundation	Decentralised model implementation area	Approved amount in 2012 (HRK)
1	Regionalna zaklada za lokalni razvoj "Zamah", Zagreb	Central Croatia	125.000,00
2	Zaklada "Kajo Dadić", Split	Dalmatia	115.000,00
3	Zaklada za poticanje partnerstva i razvoja civilnog društva, Pula	Istrian, Primorje-Gorski kotar and Lika-Senj Counties	95.000,00
4	Zaklada za razvoj lokalne zajednice "Slagalice", Osijek	Slavonia and Baranja	115.000,00
Total number of partnership agreements:			4
Total value for Decentralised Model:			450.000,00

### Continuation of partnership in the implementation of the Regional Development and CSO Capacity-Building Programme on Local and Regional Level



Regional Development

	Organisations included in regional networks for programme implementation	Regional programme	Implementing counties	Amounts paid in 2012 (HRK)
1.	Udruga za razvoj civilnog društva SMART Rijeka, Udruga Delta Rijeka, Udruga Pokretač Korenica	MRRAK	Istrian, Primorje-Gorski kotar and Lika-Senj Counties	300.000,00
2.	PRONI Centar za socijalno podučavanje Osijek, Volonterski centar Osijek i P.G.D.I. - Projekt građanske demokratske inicijative Beli Manastir	ŠALTER	Brod-Posavina, Osijek-Baranja, Požega-Slavonia, Virovitica-Posavina, and Vukovar-Srijem Counties	300.000,00
3.	ACT - Autonomni centar Čakovec, Udruga K.V.A.R.K. Križevci	JAKO	Bjelovar-Bilogora, Koprivnica-Križevci, Međimurje, Varaždinska Counties	200.000,00
4.	Centar za civilne inicijative Zagreb i IKS Petrinja	EMISIJA	Karlovac, Krapina-Zagorje, Sisak-Moslavina, and Zagreb Counties and the City of Zagreb	300.000,00
5.	Udruga MI Split i UTIRUŠ Trogir	STEP	Dubrovnik-Neretva, Split-Dalmatia, Šibenik-Knin and Zadar Counties	300.000,00
Total number of approved grants:				5
Total value of funding for Regional Development Programme:				1.400.000,00

## Overview of approved Programming Cooperation in the area of non-profit media



### Non-profit Media Projects

	Organisation	Headquarters	Area of activity	Responsible person	Approved amount in 2012 (HRK)
1.	Udruga za nezavisnu medijsku kulturu	Zagreb	Portal H-alter	Dijana Pribačić Jurić	150.000,00
2.	Fantastično dobra institucija - FADE IN	Zagreb	Third Sector (TV, Internet)	Morana Komljenović	150.000,00
3.	Udruga za promicanje ljudskih prava i medijskih sloboda - CENZURA PLUS	Split	TV show CENSORSHIP	Željana Buntić-Pejaković	90.000,00
4.	Kurziv – Platforma za pitanja kulture, medija i društva	Zagreb	Kulturpunkt Portal	Janja Sesar	100.000,00
5.	Studio razvojnih inicijativa	Split	Infozona.hr Portal	Goran Biličić	50.000,00
6.	Udruga za razvoj radijskih programa Radio mreža	Zagreb	RadioNET Radio Network	Siniša Bogdanić	85.000,00
<b>Total number of agreements:</b>					<b>6</b>
<b>Total value of funding:</b>					<b>625.000,00</b>

	Organisation	Headquarters	Programming cooperation	Leader	Approved amount (HRK)
1.	Savez udruga za razvoj neprofitnih medija N MREŽA	Zagreb	Preparation of a model of systematic investment into non-profit media development	Sead Alič	35.000,00
<b>Total value of funding:</b>					<b>35.000,00</b>

## Overview of investments into the Centres of Knowledge for Social Development



	CSO	Headquarters	Area of activity	Responsible person	Approved amount (HRK)	Approved amount in 2012 (50%)
1.	Zelena akcija	Zagreb	Environmental protection, sustainable development and use of renewable energy sources	Bernard Ivčić	472.109,28	236.054,64
2.	GONG	Zagreb	Civil activism and development of democratic institutions in the society	Dragan Zelić	469.684,54	234.842,27
3.	Udruga "Most"	Split	Social inclusion	Đordana Barbarić	450.497,00	225.248,50
4.	Mreža mladih Hrvatske	Zagreb	Youth activism	Mirela Travar	405.564,45	202.782,23
5.	Savez udruga Klubitura	Zagreb	Independent culture	Katarina Pavić	373.843,49	186.921,75
6.	Zelena mreža aktivističkih grupa	Dubranec	Sustainable living and development of permaculture	Dražen Šimleša	356.343,24	178.171,62
7.	Kuća ljudskih prava Zagreb	Zagreb	Protection and promotion of human rights	Sanja Sarnavka	247.850,00	123.925,00
<b>Total number of approved grants:</b>					<b>7</b>	
<b>Total amount of approved funds:</b>					<b>2.775.892,00</b>	<b>1.387.946,01</b>

## Overview of investments in the continuity of institutional grants approved in 2011



Institutional  
Grant



Category up to  
HRK 60,000.00

	Organisation	Headquarters	Responsible person	Approved amount (HRK)	Approved amount in 2012 (50%)*
1.	Mine alternativni izvori donacija	Zagreb	Mirjana Filipović	57.000,00	28.500,00
2.	Sjaj – udruga za društvenu afirmaciju osoba s duševnim smetnjama	Zagreb	Kristijan Grđan	57.000,00	0,00*
3.	Udruga za kreativni socijalni rad	Zagreb	Danijela Đurak	57.000,00	0,00*
4.	Udruga za očuvanje hrvatskih voda i mora - SLAP	Zagreb	Ante Pavić	57.000,00	28.500,00
5.	Zagreb Pride	Zagreb	Marko Jurčić	57.000,00	28.500,00
6.	Ženska grupa Donji Lapac	Donji Lapac	Snježana Krezić	57.000,00	28.500,00
7.	Centar za demokraciju i pravo Miko Tripalo	Zagreb	Josip Kregar	56.150,00	28.075,00
8.	Prostor rodne i medijske kulture "K-zona"	Zagreb	Gabrijela Ivanov	56.000,00	28.000,00
9.	Udruga liječenih i oboljelih od hepatitisa "Hepatos Rijeka"	Rijeka	Aleksandra Marković	54.808,00	27.404,00
10.	Udruga Blank	Zagreb	Dario Juričan	52.500,00	26.250,00
<b>Total number of approved grants:</b>				<b>10</b>	
<b>Total value of institutional grants:</b>				<b>561.458,00</b>	<b>223.729,00</b>

\* payment is postponed until February 2013 due to untimely contracting of the continuation of financing (CSOs failed to submit the relevant documentation within the stipulated deadline)



Institutional  
Grant



Category up to  
HRK 170,000.00

	CSO	Headquarters	Responsible person	Approved amount (HRK)	Approved amount in 2012 (50%)
1.	Liga za prevenciju ovisnosti	Split	Esmeralda Sunko	157.000,00	78.500,00
2.	Art radionica Lazareti Dubrovnik	Dubrovnik	Srđana Cvijetić	154.500,00	0,00*
3.	Udruga "Igra" za pružanje rehabilitacijsko-edukacijske i psiho-socijalno- pedagoške pomoći	Zagreb	Tamara Bobić	151.762,00	75.881,00
4.	Restart	Zagreb	Inja Korać	148.240,00	74.120,00
5.	Agencija lokalne demokracije Sisak	Sisak	Paula Raužan	147.209,45	73.604,73
6.	Iskorak – Centar za prava seksualnih i rodnih manjina	Zagreb	Hrvoje Fuček	135.100,00	0,00*
7.	Građanski odbor za ljudska prava	Zagreb	Zoran Pusić	132.480,00	66.240,00
8.	Hrvatsko biospeleološko društvo	Zagreb	Jana Bedek	120.546,00	60.273,00
9.	25 FPS, Udruga za audio- vizualna istraživanja	Zagreb	Marina Kožul	106.061,44	53.030,72
10.	Humanitarna organizacija "Zajednica Susret"	Split	Bernardica Juretić	102.200,00	51.100,00
<b>Total number of approved grants:</b>				<b>10</b>	
<b>Total value of institutional grants:</b>				<b>1.355.098,89</b>	<b>532.749,45</b>

\* payment is postponed until February 2013 due to untimely contracting of the continuation of financing (CSOs failed to submit the relevant documentation within the stipulated deadline)





Institutional  
Grant



Category up to  
HRK 380,000.00

	Organisation	Headquarters	Responsible person	Approved amount (HRK)	Approved amount in 2012 (HRK)
1.	Plavi svijet, Institut za istraživanje i zaštitu mora	Veli Lošinj	Draško Holcer	338.330,03	169.165,02
2.	Udruga Terra	Rijeka	Ilinka Serdarević	336.826,71	168.413,36
3.	Domino	Zagreb	Zvonimir Dobrović	336.000,00	168.000,00
4.	Nansen dijalog centar	Osijek	Srdan Antić	329.660,00	164.830,00
5.	Srpski demokratski forum	Zagreb	Ljubo Manojlović	326.400,00	163.200,00
6.	Udruga za pomoć i edukaciju žrtava mobbinga	Zagreb	Jadranka Apostolovski	295.756,88	147.878,44
7.	Hrvatska udruga liječenih i oboljelih od hepatitisa "Hepatos"	Split	Tatjana Reić	275.220,00	137.610,00
8.	Zdravi grad	Split	Andrea Russo	270.100,00	135.050,00
9.	Hrabri telefon	Zagreb	Hana Hrpka	215.012,84	107.506,42
10.	Centar za zdravo odrastanje Idem i ja	Mali Lošinj	Bojana Genov	202.800,00	101.400,00
Total number of approved grants:				10	
Total value of institutional awards:				2.926.106,46	1.463.053,24
Total number of approved grants				30	
Total amount of institutional grants (A + B + C)				4.842.663,35	2.219.531,69

## Overview of investments into the continuity of institutional grants approved in 2010



Institutional  
Grant



Category up to  
HRK 60,000.00

	Name	Headquarters	Responsible person	Approved amount (HRK)	Approved amount in 2012 (50%)
1.	Pravo na grad	Zagreb	Tomislav Domes	57.000,00	28.500,00
2.	Društvo za promicanje kulture življenja "Zvono uz Kupu"	Rečica	Jasmina Cvetković	57.000,00	28.500,00
3.	Ekološka udruga "Krka" Knin	Knin	Ante Burnać	56.800,00	28.400,00
4.	Pragma	Zagreb	Nedjeljko Marković	56.900,00	28.450,00
5.	Hrvatska udruga za promicanje prava pacijenata	Split	Đula Rušinović-Sunara	55.000,00	27.500,00
6.	Udruga Sokolarski centar	Šibenik	Alemka Škugor	56.876,00	28.438,00
7.	Centar za neohumanističke studije - CNS	Karlovac	Romana Leko	57.000,00	28.500,00
8.	Udruga za promicanje ekološke proizvodnje hrane i zaštite okoliša "EKO - ZADAR"	Zadar	Atana Grbić-Martinović	54.000,00	27.000,00
9.	Lezbijska grupa Kontra	Zagreb	Sanja Juras	57.000,00	28.500,00
10.	Hrvatska mreža za ruralni razvoj - HMRR	Zagreb	Višnja Jelić Muck	46.000,00	23.000,00
<b>Total number of approved grants:</b>				<b>10</b>	
<b>Total amount of approved funds:</b>				<b>553.576,00</b>	<b>276.788,00</b>



Institutional  
Grant



Category up to  
HRK 170,000.00

	Organisation	Headquarters	Responsible person	Approved amount (HRK)	Approved amount in 2012 (50%)
1.	Transparency International Hrvatska	Zagreb	Zorislav Antun Petrović	157.000,00	78.500,00
2.	Udruga ZvoniMir	Knin	Zvezdana Bajić-Zeljak	120.500,00	60.250,00
3.	Centar za građanske inicijative Poreč	Poreč	Silvia Žufić Dujmović	116.600,00	58.300,00
4.	Udruga za promicanje kultura "Kulturtreger"	Zagreb	Vanja Bjelić Pavlović	141.300,00	70.650,00
5.	Centar za mir, pravne savjete i psihosocijalnu pomoć Vukovar	Vukovar	Ankica Mikić	132.000,00	66.000,00
6.	Labin Art Express XXI	Labin	Dean Zahtila	145.550,00	72.775,00
7.	Udruga Zora	Čakovec	Marina Kolar	142.400,00	71.200,00
8.	Agencija lokalne demokracije	Osijek	Miljenko Turniški	147.500,00	73.750,00
9.	Savez udruga "Operacija grad"	Zagreb	Miljenka Buljević	142.700,00	71.350,00
10.	Udruga Plavi telefon	Zagreb	Miroslav Vučenović	119.481,24	59.740,62
Total number of approved grants:				10	
Total amount of approved funds:				1.365.031,24	682.515,62



Institutional  
Grant



Category up to  
HRK 380,000.00

	Organisation	Headquarters	Responsible person	Approved amount (HRK)	Approved amount in 2012 (50%)
1.	Udruga za kreativni razvoj "Slap"	Osijek	Sonja Vuković	296.500,00	148.250,00
2.	Ženska soba - Centar za seksualna prava	Zagreb	Maja Mamula	300.400,00	150.200,00
3.	Centar za ženske studije	Zagreb	Radojka Borić	342.000,00	171000
5.	Roditelji u Akciji - RODA	Zagreb	Ivana Zanze	292.217,50	146.108,75
6.	Volonterski centar Zagreb	Zagreb	Jela Tomanjik	280.300,00	140.150,00
7.	Centar za žene žrtve rata - ROSA	Zagreb	Nela Pamuković	299.200,00	149.600,00
8.	Savez izviđača Hrvatske	Zagreb	Jasmin Čelić	296.890,00	148.445,00
9.	Deša - Dubrovnik, humanitarna i mirotvorna organizacija	Dubrovnik	Jany Hansal	342.000,00	171.000,00
10.	Vukovarski institut za mirovna istraživanja i obrazovanje	Vukovar	Gordana Bujišić	296.420,00	148.210,00
Total number of approved grants:				10	
Total value of institutional grants:				2.745.927,50	1.372.963,75
Total number of approved grants:				30	
TOTAL VALUE OF INSTITUTIONAL GRANTS (A + B + C)				4.664.534,74	2.332.267,37

## Overview of investments into the implementation of Development Cooperation in the transitional period through programming support in the area of non-profit media



Non-profit Media  
Projects

	Organisation	Headquarters	Media	Leader	Contract value (HRK)	Approved amount in 2012 (50%)
1.	Udruga za nezavisnu medijsku kulturu	Zagreb	H-alter Portal	Dijana Pribačić Jurić	300.000,00	150.000,00
2.	Fantastično dobra institucija - FADE IN	Zagreb	Third Sector (TV, Internet)	Morana Komljenović	300.000,00	150.000,00
3.	Udruga za promicanje ljudskih prava i medijskih sloboda - CENZURA PLUS	Split	CENZURA TV show	Željana Buntić-Pejaković	180.000,00	90.000,00
4.	Kurziv – Platforma za pitanja kulture, medija i društva	Zagreb	Kulturpunkt Portal	Janja Sesar	200.000,00	100.000,00
5.	Studio razvojnih inicijativa	Split	Infozona.hr Portal	Goran Biličić	100.000,00	50.000,00
6.	Udruga za razvoj radijskih programa Radio mreža	Zagreb	Radio network – RadioNET	Siniša Bogdanić	170.000,00	85.000,00
<b>Total number of contracts:</b>					<b>6</b>	
<b>Total amount of approved funds:</b>					<b>1.250.000,00</b>	<b>625.000,00</b>

## Overview of investments into the implementation of partnership through the Regional Civil Society and Local Community Development



Regional  
Development

Organisation	Headquarters	Development cooperation: Medium	Contract value (HRK)	Approved amount in 2012 (50%)
1. Centar za civilne inicijative, Zagreb	E-MISIJA	Zagreb County and City of Zagreb	521.122,00	260.561,00
IKS - Udruga za promicanje informatike, kulture i suživota, Petrinja		Sisak-Moslavina County	83.878,00	41.939,00
Savez za pravедno društvo, Bjelovar		Bjelovar-Bilogora County	69.500,00	34.750,00
S.O.S. telefon - Poziv u pomoć, Virovitica		Virovitica-Podravina County	69.960,00	34.980,00
<b>TOTAL:</b>			<b>744.460,00</b>	<b>372.230,00</b>
2. Autonomni centar, Čakovec	JAKO	Međimurje County	509.460,00	254.730,00
Mreža udruga ZAGOR, Zabok		Krapina-Zagorje County	83.400,00	41.700,00
Udruga za održivi razvoj Hrvatske, Koprivnica		Koprivnica-Križevci County	77.240,00	38.620,00
Pučko otvoreno učilište Varaždin		Varaždin County	57.700,00	28.850,00
<b>TOTAL:</b>			<b>727.800,00</b>	<b>363.900,00</b>
3. Udruga za razvoj civilnog društva SMART, Rijeka	MRRAK	Primorje-Gorski kotar County	521.500,00	260.750,00
Pokretač, Kolenica		Lika-Senj County	75.000,00	37.500,00
Udruga Suncokret, Pula		Istrian County	73.500,00	36.750,00
Lokalna akcijska grupa Vallis Colapis, Ozalj		Karlovac County	75.000,00	37.500,00
<b>TOTAL:</b>			<b>745.000,00</b>	<b>372.500,00</b>
4. Volonterski centar Osijek	ŠALTER	Osijek-Baranja County	500.000,00	250.000,00
PRONI Centar za socijalno podučavanje, Vukovar		Vukovar-Srijem County	100.000,00	50.000,00
Udruga mladih Grada Pleternice Oppidum, Pleternica		Požega-Slavonija County	75.000,00	37.500,00
Informativno pravni centar, Slavonski Brod		Brod-Posavina County	75.000,00	37.500,00
<b>TOTAL:</b>			<b>750.000,00</b>	<b>375.000,00</b>
5. Udruga MI, Split	STEP	Split-Dalmatia County	521.850,00	260.925,00
DEŠA-Dubrovnik, Humanitarna i mirotvorna organizacija, Dubrovnik		Dubrovnik-Neretva County	75.000,00	0,00*
ZvoniMir, Knin		Šibenik-Knin County	73.650,00	0,00*
Gradska knjižnica Zadar		Zadar County	75.000,00	37.500,00
<b>TOTAL:</b>			<b>745.500,00</b>	<b>298.425,00</b>
<b>Total number of approved grants:</b>			<b>5</b>	
<b>Total number of CSOs supported:</b>			<b>20</b>	
<b>Total amount of approved funds:</b>			<b>3.712.760,00</b>	<b>1.782.055,00</b>

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\* Prior to the expiry of institutional grant, ZvoniMIR and DEŠA have not received any institutional grant funds.

## Overview of investments into the implementation of partnership through the Regional Civil Society and Local Community Development Programme



Regional  
Development

	Organisation/Regional Support Centre	Regional network	Technical support in 2012 (HRK)
1	Volonterski centar Osijek	ŠALTER	19.275,57
2	Autonomni centar - ACT, Čakovec	JAKO	9.335,95
3	Centar za civilne inicijative, Zagreb	E-MISIJA	8.612,50
4	Udruga za razvoj civilnog društva SMART, Rijeka	MRRAK	88.529,32
5	Udruga "Mi", Split	STEP	91.522,10
<b>Total amount of approved funds:</b>			<b>217.275,44</b>

## Overview of investments into the implementation of partnership in the area of Decentralised Model of financing civil society development



### Decentralisation

	Partner foundation	Decentralised model area of implementation	Approved amount (HRK)	Approved amount in 2012 (50%)
1	Regionalna zaklada za lokalni razvoj "Zamah", Zagreb	Central Croatia	300.000,00	150.000,00
2	Zaklada "Kajo Dadić", Split	Dalmatia	270.000,00	135.000,00
3	Zaklada za poticanje partnerstva i razvoja civilnog društva, Pula	Istrian, Primorje-Gorski kotar and Lika-Senj Counties	210.000,00	105.000,00
4	Zaklada za razvoj lokalne zajednice "Slagalica", Osijek	Slavonia-Baranja County	280.000,00	140.000,00
Total number of partnership agreements:			4	
Total amount of funds for Decentralised Model:			1.060.000,00	530.000,00



## Overview of investments into the implementation of partnership in the area of Decentralised Model of financing civil society development



### Decentralisation

	Partner foundation	Decentralised model area of implementation	Technical Support in 2012 (HRK)
1	Regionalna zaklada za lokalni razvoj "Zamah", Zagreb	Central Croatia	12.185,69
2	Zaklada "Kajo Dadić", Split	Dalmatia	79.329,43
3	Zaklada za poticanje partnerstva i razvoja civilnog društva, Pula	Istrian, Primorje-Gorski kotar and Lika-Senj Counties	78.491,90
4	Zaklada za razvoj lokalne zajednice "Slagalica", Osijek	Slavonia-Baranja County	108.841,14
<b>Total number of partnership agreements:</b>			
<b>Total amount of funds for Decentralised Model:</b>			<b>278.848,16</b>







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