



ANNUAL REPORT

2011

IT'S
IMPORTANT
TO HAVE

||||| SUPPORT!

2011 ANNUAL REPORT

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1 Introduction

The Annual Report before you designates the end of the second four-year period of the activities carried out by the National Foundation for Civil Society Development. It is also the last Annual Report "signed" by the current Management Board whose mandate expires at the beginning of 2012. In an attempt to summarise the impressions at the end of the mandate, I would like to congratulate my colleagues from the (2008-2012) Management Board on successful cooperation and thank them for their efforts invested in the operations of the National Foundation. We strove to carry out the duty assigned to us in the previous mandate as best we could, and I hope that owing to diligent employees and associates of the National Foundation, we managed to do our best.

In these times we also witnessed a difficult period in which despite the grave economic situation and the crisis, many valuable projects and events were organised that enriched our society and helped those who were in need. By quality asset management and the support provided by civil society organizations, the Government of the Republic of Croatia, the Croatian Parliament, local and regional self-government units, international partners, the media and citizens, the National Foundation managed to carry out its mission: to provide support to the civil society development in our country.

Meanwhile, we also successfully completed negotiations for full membership in the European Union and held the referendum. I am certain that at the beginning of next year our civil society organizations in fact will be able to feel all the potential arising from the Croatian accession to the European Union in light of the financial opportunities offered by EU funds for their activities. More specifically, after Croatia joins the European Union we will gain access to one of the richest European structural funds, i.e. the European Social Fund (ESF). In this context is the preparation of the National Foundation to enter the Operating Structure for the Pre-Accession Funds Management, but also the ESF, significant. It all also indicates the importance attached to the operation of the National Foundation by our partners from the institutions in the European Union.

Despite the grave economic situation and the crisis, many valuable projects and events were organised that enriched our society and helped those who were in need

I am also happy that we launched the portal www.civilnodrustvo.hr, which we wish to see become a central source of information about the activities and projects of civil society organizations in the Republic of Croatia. The portal features announcements of the

upcoming events and projects, reviews and a lot of other useful information. It is a place where people will be able to share their knowledge and experience about the activities of civil society organizations and additionally promote the most interesting and the most important activities. Together with the page on popular Facebook and a Tweeter profile, and eventually also profiles on other social networks, we believe that the portal will contribute to the promotion of activities of civil society organizations in the public, and especially among young people.

I wish you a pleasant reading of the 2011 Annual Report of the National Foundation and I hope that the forthcoming period following our accession to the European Union will be a new opportunity to use all the potentials the membership will offer to us: from participation of our citizens in the public policy making processes at the European level to financing of projects and programmes important for different areas of social and economic development in the Republic of Croatia.

Boris Hajoš, MA

President of the Management Board

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Having signed the Accession Treaty with the European Union, the Republic of Croatia will very soon, in 2013, become its 28th full member. This will, naturally, also provide new financial opportunities in different areas, including for civil society organizations. There are indications of large amounts of resources and a greater or lesser degree of readiness of those who should attract those resources and initiate new development projects. However, what is important in this respect is to draw up quality programmes of investments into the knowledge and competencies of Croatian citizens and new models of their involvement in the development of local community in which they live and work.

This 2011 Annual Report of the National Foundation for Civil Society Development provides a brief outline of all those minor and major achievements of our many fellow citizens who, independently or within civil society organizations, contribute perseveringly to positive social changes in the Republic of Croatia.

The National Foundation had an impact on social changes and civil society development by means of systemic and versatile types of support

The year of 2011 was marked by some important achievements of the National Foundation, including: launch of the portal www.civilnodrustvo.hr as a central source of information about the activities of civil society organizations in Croatia, conclusion of the Agreement on the Utilization of International Platform for Donations and Active Citizenship Development by means of ZaDobroBit.hr (ForWell.Being) website and programme, and inclusion of the National Foundation in the Operating Structure for IV Component of the Instrument of Pre-Accession Assistance (IPA): "Human Resources Development", and soon in the European Social Fund (from 2013). In this way, the existing public sources used by the National Foundation to finance civil society development in the Republic of Croatia (a part of the revenue from games of chance) will be expanded by resources from the EU funds, which will enable civil society organizations to obtain financial support by means of a greater number of tenders launched by the National Foundation and from national and EU sources.

In 2011 the National Foundation had an impact on social changes and civil society development in our country by means of systemic and versatile types of support: from financing short-term civic initiatives to resolve community issues, through projects that contribute to democratization and civil society development, promote and empower civil society organizations as quality and reliable public service providers at the local and regional levels, enhance institutional and organizational association development, foster interconnections between civil society organizations, reward children and youth for their volunteering, support research projects on civil society development, open the public sphere via non-profit media projects, support international cooperation and development aid provided by civil society organizations,

contribute to the transfer of knowledge and experience from Croatia to the international community, harmonise regional civil society development in the Republic of Croatia and create opportunities for direct impact of civil society organizations from Croatia on public policy making at the European level through the IMPACT Office in Brussels.

Having launched development initiatives in the times of recession and crisis, the National Foundation contributed an additional stability factor to the sustainability of civil society organizations and continued the trend of supporting employment in civil society organizations. In this way, owing to the investments of the National Foundation in support to employment in civil society organizations, it was possible to employ 512 persons in total and to involve 6,785 volunteers.

The National Foundation does not only provide its support to already successful civil society organizations, but also makes long-term investments in civil society through development programmes to foster quality preparations for the new financial framework with more development opportunities by means of structural and other EU funds when the Republic of Croatia becomes its full member. In this regard it is important to indicate the ongoing implementation of the Programme of Regional Development and Capacity Building of Civil Society Organizations at the Local and Regional Levels and the Decentralised Financing Model for Civil Society Development in the Republic of Croatia by which the National Foundation has built an entire infrastructure of associated partners together with whom it influences the harmonization of regional civil society development with adequate financial support available at the local and regional

levels. In this way, a successful synergy was established between the social and the financial capital in the local community, which by interconnections and active contribution of citizens has an impact on sustainable local community development and on the level of quality of life.

In 2011 for the fifth time the National Foundation was awarded the Certificate for the Implementation of the Quality Management System in accordance with the international ISO 9001:2008 standard for the management of project financing processes in civil society organizations.

I believe that whilst reading the 2011 Annual Report of the National Foundation that is before you, you will be able to obtain the necessary information about all the minor and major achievements of many people and civil society organizations that work on changes to contribute to further democratization and development of the Croatian society. It would be splendid if in the forthcoming decades the performance of the society was not evaluated according to the performance of those who are successful and powerful, but according to the achievements and the position of those who are most vulnerable. For this reason, it is important to invest in people, to support the development of active citizenship, solidarity, appreciation and involvement of citizens in social development through the principles of participatory democracy based on modernization, integrated approach and sharing.

Cvjetana Plavša-Matić
Director of the National Foundation

About the National Foundation

The National Foundation for Civil Society Development was established by the Republic of Croatia by special legislation, the Act on the National Foundation for Civil Society Development, adopted by the Croatian Parliament on 16 October 2003, as a public foundation with the principal purpose of promoting and supporting civil society development in the Republic of Croatia.

The National Foundation was registered on 24 November 2003 with the equity of HRK 2 million and an ongoing inflow of funds from a part of the revenue from games of chance and funds from the state budget to provide expert and financial support to the programmes that foster sustainability of the non-profit sector, cross-sector cooperation, civic initiatives,

philanthropy, volunteering and enhance democratic institutions of the society.

In accordance with the European and international classification, the National Foundation can be classified into the category of a mixed public foundation whose operations include the implementation of grant-giving programmes (Grant Giving Foundations) and operational activities carried out in cooperation with other organizations (Operative Foundations).

Identity Card:

NAME:
NATIONAL FOUNDATION FOR CIVIL SOCIETY DEVELOPMENT

TYPE:
Public foundation with a mixed type of activities

HEADQUARTERS:
Zagreb, Štrigina 1a

THE FOUNDATION'S ASSETS:
HRK 45 million

NUMBER OF EMPLOYEES:
13

Since its initiation the National Foundation has been using the Linux open source Operating System



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Mission

The mission of the National Foundation is to promote and support civil society development in the Republic of Croatia.

Vision

Through its activities, the National Foundation strives to achieve active citizenship in the development of a modern, democratic and inclusive society in the Republic of Croatia.

Objectives

The objectives that National Foundation aspires to achieve in the course of its activities are as follows:

- To encourage active citizenship, inclusion and participation in the local community development;
- Civil society capacity building;
- Development of cross-sector cooperation and cooperation between civil society organizations;
- To increase public impact and visibility of the activities of civil society organizations;
- To develop social entrepreneurship and employment in the non-profit sector;
- To increase the civil society impact on different types of public policy making processes.

Values

The vision and objectives of the National Foundation are based on the following values: respect for human rights, public scrutiny, accountability, cooperation and dialogue between all participants/stakeholders in community development, outreach, tolerance, appreciation of diversity, and non-violence.

For the fifth year in a row the National Foundation has been implementing the activities with the international HRN ISO 9001:2008 Certificate for the quality management system for the management of project financing processes in civil society organizations



2 Achievements in 2011

civilnodrustvo.hr portal

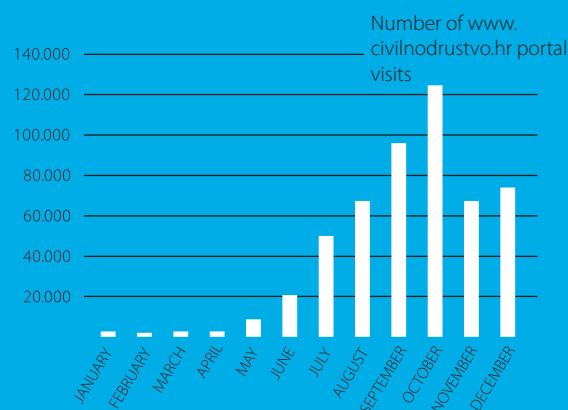
The National Foundation for Civil Society Development supported the design of a multimedia portal for public outreach concerning the activities of civil society organizations in the Republic of Croatia, which was launched on 25 October 2011 on the following address: www.civilnodrustvo.hr

The portal was foreseen as a medium by means of which the aspirations of civil society organizations, of civic initiatives and of any other stakeholders in the society will find their way and have an echo in the public at large and thus support positive social changes.

In just over two months, at the end of 2011 about 1,100 news and information about the current activities in the civil society were published on the portal.

In just over two months about 1,100 news and information were published on the portal

In addition to information about the activities of civil society organizations, the www.civilnodrustvo.hr portal also publishes information on all individuals and organizations whose work promotes the values of advocating for the common good.



The National Foundation supported the design of e-commerce on the www.civilnodrustvo.hr portal to foster self-financing activities of civil society organizations in the Republic of Croatia more energetically.

The objective of e-commerce is to become a central place on which all products and services of civil society organizations will be presented and offered as a result of self-income generating activities. To the interested public, that is, buyers, e-commerce will offer the purchase of products and services resulting from the activities for common good and thus the purchase itself will be a gesture of support provided for these activities.

This initiative is a follow-up of the support related to different models of social entrepreneurship which civil society organizations are interested in.

Social entrepreneurship serves the development of local communities, public needs and public interest.

The objective of e-commerce is to become a central place on which all products and services of civil society organizations will be presented and offered

ZaDobroBIT.hr

The website www.zadobrobit.hr (forwellbeing) as a focal point for the communication channel ZaDobro.BIT (ForWell.BEING) → ACTIVISTS → DONORS represents a channel for connections, cooperation and joint activities between civil society organizations and representatives of the donor community and individual donors in the Republic of Croatia and abroad by means of interaction between all participants in the process.

The website will feature a platform which will be used by civil society organizations/activists to present their activities and actions focused on the common good to attract donors from the Republic of Croatia and abroad. This platform, based on cloud technology and visible in all social networks, will support the development of philanthropy and active citizenship.

Throughout 2012, the National Foundation will undertake comprehensive preparations for the full application of this platform, especially in terms of training for its use, and thus enable interested participants to learn about the new possibilities offered by this unique platform.

Civil Society Organizations performance enhancement

planning, foreign exchange activities, financial statements and accounting structure.

The association representatives were also informed about all the specific characteristics and practical advice concerning the application of financial and tax regulations in non-profit organizations/associations, financial activities, financial planning and plan implementation monitoring, and other professional issues concerning the operation of non-profit organizations in the Republic of Croatia.

Together with the Croatian Association of Accountants and Financial Experts, the National Foundation organised a seminar entitled "Legal, Financial and Tax Aspects of Association Performance", which was held for the beneficiaries of institutional grant on 20, 21 and 22 September 2011 in Zagreb.

The seminar was held for the representatives of about 60 beneficiaries of institutional grant. It included the presentation of the relevant legal obligations for which the persons authorised to represent associations have direct accountability in the areas of financial activities, business and financial



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The National Foundation in the Operating Structure for IPA IV. Component

In October 2010, the Government of the Republic of Croatia adopted the Decision on Strategic Documents and Institutional Framework for the Utilization of Structural Instruments of the European Union in the Republic of Croatia, in accordance with which the National Foundation for Civil Society Development as an Implementing Body became involved in the structure of the Operational Programme for Human Resources Development for the needs of utilization of structural instruments, more specifically the European Social Fund.

In May 2011, the Ministry of Economy, Labour and Entrepreneurship, Directorate for International Cooperation in the Area of Labour and Social Security, as a body responsible for the Operational Programme for Human Resources Development, proposed the involvement of new bodies in the Operating Structure for IV Component of the Instrument of Pre-Accession Assistance IPA for the implementation of the newly included priority Strengthening the Role of Civil Society to Improve Governance, and the measure Strengthening the Role of Civil Society Organizations in Social and Economic Development and Development of Democracy.

The Office for Cooperation with Non-Governmental Organizations was nominated as the body responsible for the priority/measure, and the National Foundation for Civil Society Development as the Implementing Body.

Both institutions commenced intensive and comprehensive preparations to obtain accreditations from the European Commission, which required the preparation of the Manual of Procedures, harmonization of the internal structure, training of employees and other activities.

In July 2011, the Office for Internal Audit of the Government of the Republic of Croatia carried out the assessment of the National Foundation's readiness to enter the Operating Structure, whereas in September the Agency for the Audit of European Union Programmes Implementation System (ARPA) carried out the pre-accreditation audit – the compliance audit based on which the National Foundation was awarded national accreditation in October 2011. In December 2011, the final audit was conducted by auditors from Brussels, based on which the National Foundation will be awarded accreditation which is expected in the spring of 2012.

The admission of the National Foundation to the Operating Structure will open additional financial opportunities by means of which the National Foundation will be able to support further civil society development in the Republic of Croatia. This will also pose a challenge to find the necessary balance, but also versatility in the types of financial support from the national and EU public sources. In this respect, it should be borne in mind that a larger number of civil society organizations still do not have sufficient experience or adequate human resources to implement projects financed by EU funds, which will require additional development and expansion of the support infrastructure to strengthen the capacities of civil society organizations at the local and regional levels.

3 Indicators of the state of development of civil society organizations in 2011

The National Foundation for Civil Society Development initiated a survey on the Evaluation of the Developmental Status of Civil Society Organizations in Croatia.

The survey was to provide a basis for longitudinal monitoring of the developmental status of associations. It was foreseen as a follow up to identical surveys carried out in 2007 and 2009.

The preparation for the survey began in the second half of 2011, whereas the survey itself was carried out in the period from October 2011 to December 2011. The objectives of the survey were to obtain an in-depth insight into the status of the non-governmental, non-profit sector in Croatia and to analyse changes in comparison with previous surveys.

A sample of 1,907 associations was developed based on the criteria of financial support allocated from the state budgetary resources or a part of revenue from games of chance in 2010. The survey was conducted by means of personal interviews with the leading persons in associations. The interviewer read out the questions to the respondent, and his/her answers were in turn put down in the questionnaire. The interviewer provided the respondent with additional explanations to help the respondent give clear and unambiguous answers to the questions asked. The average duration of the interview

was about 60 minutes. Of 1,000 associations in the sample, about one third of them was impossible to interview due to inadequate contact data (address and phone number) or mostly because some associations could not find any available time to participate during the surveying period. 651 interviews were successfully carried out.

The survey undertaken almost exclusively on associations and partially on other civil society organizations did not indicate any major deviations in the developmental status of civil society organizations in the Republic of Croatia in comparison with previous surveys. The financial aspect of association performance is always important and most commonly in the forefront, but in comparison with the previous survey the focus on finances and graver financial situation of associations is now more pronounced, which is also the expected outcome of the overall world crisis. According to other indicators, the situation is steady and stable, and the benchmarking parameters were largely not substantially different in comparison with the previous surveys.

651
associations
were included in
the survey

73,1%
of interviewed
associations
have their own
website

Work premises

Nearly a half of associations carry out their activities in the premises that were handed over to them, which they do not have to pay any rent for; less than one third of them rent their premises and about one tenth has their own premises. *The associations from Zagreb and its vicinity rent their premises more commonly than others. Likewise, the associations without any employees most often do not have any premises.*
RENT AND EMPLOYEES

Without computers

About one fourth of associations do not have any computers at their disposal, and a very small share of them (2.6%) indicates that they do not have any need for computers. *The associations active in rural areas and in the regions of Lika and Banovina have less technical equipment.*
MINIMUM TECHNOLOGY

Foreign languages

The employees of associations from Istria and Primorje, Zagreb and its vicinity, and Dalmatia mostly speak at least one foreign language, whereas the associations from Slavonia have the smallest number of members who can speak foreign languages. *The associations from Istria and Primorje, Zagreb and its vicinity most often have their website, whereas it is more seldom the case for associations from Slavonia and Northern Croatia.*
ONLINE VISIBILITY

Good planning

A strategic plan is more common for the associations focused on social activities, humanitarian associations, associations concerned with human rights protection and associations stemming from the Homeland War. *Having a strategic plan is more rarely the case with associations from Northern Croatia, Istria and Primorje, as well as younger associations.*
LACK OF STRATEGY

Activity areas

The most common activity areas of the associations interviewed in this survey concern culture and social welfare. *On average, humanitarian associations more commonly than other associations indicate that their activities are not independent from their donor's affiliation.*
(IN)DEPENDENCE

Focus

The work of a large majority of associations is focused on several groups of beneficiaries. About 40% are primarily focused on all citizens, whereas one tenth of associations have youth as their primary beneficiary. *The associations from Dalmatia express less need for additional training.*
TRAINING

Training

Three fourths of associations most often carry out training programmes, that is, different types of extra-institutional education, whereas mediation and public policy monitoring are not conducted very frequently. *One half of associations express themselves through community actions, counselling and provision of professional services.*
COMMUNITY EMPOWERMENT

40,7%
of associations
are active in
publishing

(Non-)activity

The associations without any currently undertaken projects are largely situated in Slavonia, whereas the associations from Zagreb and its vicinity are most active associations.

Practically every tenth association is currently not implementing any projects.

REALITY

Experience

Insufficient experience in the preparation of project applications was most frequently indicated as an issue by associations from the regions of Lika and Banovina, and the associations without any employees.

Associations indicate a lack of funds as the most common issue concerning project applications and implementation.

ISSUES

Support providers

Associations most commonly receive financial support from the local/regional self-government and public administration bodies. Scientific and educational associations more often rely on self-financing.

The associations focused on human rights protection most commonly rely on international and national donor organizations.

SUPPORT

Satisfaction

The associations with more employees are on average more satisfied with their performance than the associations without any employees or with one or two employees.

Only one third of associations provided the working funds for 2012.

PERSPECTIVE



Employees

Women are more often employed in associations than men; they are most frequently middle-aged and younger, and persons with secondary and higher education.

A half of associations do not have any employees.

NO PROFESSIONALS

Salaries

The average salary in associations with employees exceeds HRK 5,000.00 in one third of associations.

Annual financial statements are publicly published by two thirds of associations.

TRANSPARENCY

Cooperation with the Government

One third of associations believe that the Government is not interested in the non-governmental, non-profit sector and that it underestimates its significance.

One fifth of associations cooperated on EU projects with local authorities.

EUROPEAN PROJECTS

Women and men

Only in Istria and Primorje women run associations more often, whereas in all other regions it is mostly men. This is especially prominent in Dalmatia, Northern Croatia and Slavonia.

The share of highly educated association managers is largest in Zagreb and its vicinity, Istria and Primorje.

HIGHLY EDUCATED

Volunteers

Men volunteer more frequently, including persons up to 35 years of age, and persons with secondary and higher education.

Volunteers are found among association members or they contact associations on their own.

STAFFING

Business sector

Two thirds of associations cooperated with the business sector. The associations from Northern Croatia were most active in this area.

The most seldom type of cooperation between the business and the non-profit sector is the provision of consulting services.

NO CONSULTANTS

International cooperation

The associations from Zagreb and its vicinity, Istria and Primorje have international cooperation more often than other associations.

About one fourth of associations cooperated on international projects with the associations from EU countries.

EUROPEAN COOPERATION

Financing

The largest share of associations with four or more sources of financing is in Lika and Banovina, whereas the associations from Slavonia mostly rely on no more than three sources of financing.

The most commonly indicated source of financing is project-related, whereas sports associations mostly rely on membership fees.

PROJECTS AND MEMBERSHIP FEE



Public attitude

The associations from Slavonia, Lika and Banovina more often indicate a positive public attitude towards their work.

The most common communication channel between associations and the public are printed materials, followed by direct contact.

COMMUNICATION WITH THE PUBLIC

Cooperation with the media

The associations that cooperate with the media largely indicate that they have better cooperation with the local media than with the national media.

A large majority of associations believe that the public media have larger responsibility to report on their activities than the private media.

MEDIA RESPONSIBILITY

4 Programmes of support to civil society development in the Republic of Croatia

A Support through the allocation of grants and awards

Democratization and civil society development

In 2011, in order to enhance the system and types of support to civil society organizations the National Foundation introduced some

changes in the programme area: Democratization and Civil Society Development. In the framework of the foregoing programming area the National Foundation invited tenders for three topics that contribute to further democratization and civil society development.

The three tender topics:

1. Topic A: Active participation in social processes
2. Topic B: Impact strengthening through networking
3. Topic C: Investment in local action

TOPIC A: Active participation in social processes

Projects approved in 2011

With the part of the tender: "Democratization and Civil Society Development – Topic A: Active Participation in Social Processes", the National Foundation encourages associations and other foundations in the Republic of Croatia to get connected and act jointly at the Croatian and EU level through the transfer of specific knowledge, standards and good practices to achieve an impact on positive

social changes and actions for the common good, enhancement of the public awareness raising methodology and involvement of citizens through public advocacy, non-formal education and campaigns for more efficient public policy implementation and enhancement of democratic institutions of the society and the rule of law.

There were 15 joint projects in total that were applied by 70 civil society organizations from 18 counties in the Republic of Croatia for the tender invited in 2011. There are 8 joint projects with 40 civil society organizations involved from 15 counties in the Republic of Croatia which received the financial support for 2012 in the total amount of HRK 1,864,404.00.

Of the total number of projects approved, four projects concern advocacy activities that pertain to public policies related to environmental protection, physical planning policy and violence prevention in youth relationships. Additionally, funds were also provided for the project that concerned transfer of knowledge in research and advocacy activities for fact-finding and compensation for war victims. The funds of one project were used to develop the idea of "solidarity exchange" in economy through association capacity building; another project was to enhance public participation in decision making processes at the local level by the acquisition of knowledge and skills for public policy analysis. Finally, financial support was also approved for a project that was to improve the status of independent areas as important public resources of local communities.

Projects implemented in 2011

In this programme area and within the framework of the 2010 tender, the National Foundation approved the funds for 5 joint-partnership projects, each of which was implemented in partnership with 5 organizations from 5 different counties in the Republic of Croatia. They included 25 civil society organizations in total.

The results of the projects implemented include: development of knowledge, competencies and skills of 25 civil society organizations in 14 counties in the Republic of Croatia for joint participation in decision making processes and monitoring of public policy implementation in the Republic of Croatia, development of the practical application of the Code of Counselling with Interested Stakeholders for the procedures concerning the adoption of legislation and regulations and improvement of cooperation between civil society organizations, public administration authorities and the Croatian Parliament, i.e. competent authorities in the local and regional self-government units.

The projects covered about 2,500 direct beneficiaries (citizens, representatives of the public, civil and business sectors) and a large number of indirect beneficiaries, that is, local population in the counties where the relevant project was implemented. The implementation included the participation of 33 association employees (the National Foundation provided the funds for 29 employees), 18 experts and about 120 volunteers, who had 5,080 volunteering hours.

The public was informed about the activities carried out within the projects by different media – newspapers, television, radio, websites and portals. The project implementation included not only citizens, but also those who propose, make and implement public policies. The funds provided for the projects were also used to design a large number of promotional materials. Thus about 5,000 fliers were made and distributed, and 8 publications issued (brochures, manuals, bulletins), with about 19,400 copies in total.

In addition to the funds of the National Foundation, the project implementation also used about HRK 146,000.00 from EU funds (Matra, IPA), HRK 47,500.00 from the local/state budget and HRK 67,900.00 from the associations' own resources.

TOPIC B: Impact strengthening through networking

Projects approved in 2011

With the part of the tender “Democratization and Civil Society Development – Topic B: Impact Strengthening through Networking”, the National Foundation finances activities of the newly established networks of associations to foster the networking of civil society organizations and enhancement of the organizational structure of the newly established and registered networks.

There were 2 newly established networks of associations which applied for the tender invited in 2011. One newly established network of associations with the headquarters in Split-Dalmatia County received financial support for 2012 in the total amount of HRK 40,000.00 to strengthen civil society organizations that are concerned with addiction issues.

Topic C: Investment in local action

Projects approved in 2011

With the part of the tender “Democratization and Civil Society Development – Topic C: Investment in Local Action”, the National Foundation finances the projects of associations at the local level. With the use of volunteering, these associations encourage the development of active citizenship, social capital, cross-sector cooperation and local potentials, reduction of social exclusion and poverty, and sustainable local community development. There were 44 projects in total which were applied for the tender invited in 2011. 10 projects from 5 counties in the Republic of Croatia received financial support for 2012 in the total amount of HRK 473,750.00.

Of the total number of projects approved, 3 projects were focused on children and youth through the prevention of risky behaviours and the encouragement of youth volunteering and activism in the community. Community development was also fostered by projects that pertained to the introduction of a system of direct participation of citizens in the adoption of the budget and local development plans, including the training of local committees concerning the organization of volunteering activities and involvement of citizens. The funds of one project were used to encourage volunteering in the local community by active involvement of school employees, pupils and associations and by the establishment of a volunteering network. One project was aimed at improving the quality of life on the island by leisure time planning for the local population. Financial support was also given to the projects that concern reduction of homo/bi/transphobia among high-school population, promotion of rights of persons with disability and public awareness raising about the foregoing issues and social inclusion of former addicts.

Projects implemented in 2011

In this programme area and in the framework of the 2010 tender, the National Foundation approved the funds for 10 projects from 6 different counties in the Republic of Croatia, which were used to develop sustainable development programmes based on local potentials and cross-sector cooperation in local communities, to increase the number of activities of citizens and the level of trust, solidarity and readiness for joint engagement for the community well being, and to design efficient models of volunteering programmes for local community development.

Owing to the financial support provided by the National Foundation, there were 3 projects implemented to promote volunteering, 3 projects to improve the quality of life of children and youth by direct work with children, parents and professional personnel. Additionally, funds were also provided for an advocacy project concerning the protection of the traditional island architecture: drystone walls, the project that concerned the promotion of sustainable development in Međimurje, the project for trust development between citizens and representatives of the local and regional self-government units in the Split-Dalmatia County, in which another project was implemented to re-socialise former addicts.

The projects covered about 3,300 direct beneficiaries (children and youth, parents, teachers, children with difficulties, representatives of the local self-government) and a large number of indirect beneficiaries – local population in the local communities concerned. The implementation included the participation of 21 association employees (the National Foundation provided the funds for 19 employees), 27 experts and about 190 volunteers, who had about 1,900 volunteering hours. The project implementation included citizens, but also other stakeholders from the local community – citizens, local and regional self-government units, institutions, the business sector.

The public was informed about the activities carried out within the projects by the local media – newspapers, television, radio, websites and portals. The funds provided for the projects were also used to design a large number of promotional materials. Thus about 80 copies of a documentary film and 6,000 fliers were made and distributed, 4 publications issued (brochures, manual, catalogue), with about 4,550 copies in total.



Institutional grants to association stabilization and/or development

Institutional grant is a specific part in the Financial Support Programme of the National Foundation which is used in a targeted manner for a three-year period to invest in the organizational development or stabilization solely of associations registered in the Republic of Croatia.

The objective of the tender is to increase the level of sustainability of associations that contribute to democratization and civil society development in the Republic of Croatia with the use of three-year financial and professional support to stabilization and further organizational and programme development.

The tender for the allocation of institutional grant to association stabilization and/or development is the only tender of the National Foundation carried out in two parts. The first part of the tender involves applications submitted by any interested association to obtain institutional grant. The second part of the tender begins with the short list of associations awarded with the highest score by the Council for Strategic Investments in Civil Society Development. The associations which enter the second round are further evaluated according to their activities and financial performance, after which final evaluation and the preference list are drawn up.

In the programme area: Institutional grant to Association Stabilization and/or Development, the Council for Strategic Investments in Civil Society Development evaluated 58 applications of the total of 96 applications submitted, which were in compliance with the tender terms and conditions.

There were 30 association projects in total approved, which received the institutional grant to association stabilization and/or development.

In accordance with the priority areas for 2011, the institutional grant was provided for the following:

- 12 associations from the area of promotion and protection of human rights and enhancement of democratic institutions of the society and the rule of law;
- 5 associations from the area of extra-institutional education for the development of democratic citizenship;
- 2 associations from the area of protection of nature, environment and sustainable development;
- 4 associations from the area of youth actions;
- 5 associations from the area of extra-institutional culture;
- 2 associations from the area of the provision of specific services from social activities implemented in the local community to improve the quality of life of its inhabitants.

There were 85 association employees who received support to association stabilization and/or development in 2011. The National Foundation provided financial support for a share in the wages of 68 employees.

There were 649 volunteers in associations which received support to association stabilization and/or development in 2011.

Implementation of multiannual institutional grants

In 2011, the National Foundation also financed the obligations undertaken to finance multiannual institutional grants approved in the 2008, 2009 and 2010 tenders. A total of 87 associations received support in 2011.

In this way in 2011 the National Foundation financed:

- 29 institutional grants (2008 – 2011)
- 27 institutional grants (2009 – 2012)
- 30 institutional grants (2010 – 2013)

In the 86 associations which received support there is a total of 297 employees. The National Foundation financially supports a portion of the pay or the entire pay of 252 employees, and 49 persons received fees under temporary service contracts, authorship contracts and student contracts.

Thus the Foundation institutionally supported:

- 30 associations which work on the promotion and protection of human rights, the improvement of democratic institutions in the society and the rule of law,
- 15 associations for extra-institutional education for the development of democratic citizenship,
- 11 associations for the protection of nature, environment and sustainable development,
- 15 youth activity associations
- 11 extra-institutional culture associations
- 4 associations which provide specific services in social activities conducted in the local community with the aim to improve the quality of life of its members.

Out of the 86 associations that received institutional grants, 44 have headquarters in the City of Zagreb, 8 in Osijek-Baranja County and Istra County each, 4 in Split-Dalmatia, Šibenik-Knin and Vukovar-Srijem County each, 3 in Primorje-Gorski Kotar and Karlovac County each, 2 in Zagreb County and 1 associations in each of the following: Brod-Posavina County, Dubrovnik-Neretva County, Koprivnica-Križevci County, Međimurje County, Virovitica-Podravina County and Zadar County.

The associations' 86 submitted final programme reports on the implementation of institutional grants in 2011 demonstrate that 58 organizations or 67.44 % evaluated the cooperation with the National Foundation as excellent, and 28 associations or 32.5% evaluated it as good.

Support through acknowledgments and awards

The annual “School – Friend of the Community” award

Since 2006, the National Foundation for Civil Society Development invites tenders for the application of volunteering initiatives and innovative youth volunteering models entitled „School – Friend of the Community“ for primary and secondary schools. The aim is to encourage children and teenagers to volunteer in the local community in order to identify and solve or assist in solving, the problems of their community. The winners of the award „School – Friend of the Community“ made their contribution to marking 2011 as the European Year of Volunteering so proclaimed by the European Commission to honour the acting volunteers and to motivate millions of inhabitants of the European Union who volunteer in order to enable others to learn, live a better life, acquire new skills and competencies and even improve their chances of employment and thus become part of a great number of people and organizations whose volunteering work contributes to the development of humaneness, solidarity and social connections in Europe.

On November 24, 2011, the director of the National Foundation Cvjetana Plavša-Matić and grants and regional development programme manager Marija Boltek handed acknowledgments and award plaquettes to the representatives of 5 primary schools for the best volunteering initiatives and to the representatives of 3 secondary schools for the most innovative youth volunteering models, and thus encouraged them to continue cherishing kindness, solidarity and care for other people which, along with personal change and the print of one's heart contribute to the building of a better society. The financial reward was HRK 8,000.00.

Apart from the financial reward and the “Print of the Heart” plaquette, the National Foundation also organizes visits to volunteer organizations for the students of the awarded schools during the spring of 2012 in order to make the children and teenagers acquainted with the work of these associations and the work of the regional volunteer centres.



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Overview of applications received, applications selected for evaluation and awards approved

	Primary schools	Secondary schools	Total
Number of applications received	14	5	19
Number of applications selected for evaluation	15	3	18
Number of awards approved	5	3	8

Awarded primary schools

Mertojak Primary School from Split – The “Friendly Help” project has been implemented since 2005 and its aim is to encourage healthier communication between peers, to improve the students' results in class, to encourage the creative use of free time and to construct new models of behaviour. The project is conducted by four groups of students: the study help group, the group in charge of the entertainment programme, the art and creativity group and the group which collects secondary raw materials.

“Vladimir Nazor” Trenkovo Primary School from Trenkovo – The aim of the “Drop by Drop” initiative is to clean up the creek from the local playground to the school because it has become dangerous for the health of the local residents, as well as to build a water mill.

Kozala Primary School from Rijeka – A group of volunteers from the Kozala Primary School has been active for four years. The volunteers collect food, clothes, school supplies, they

provide support and motivation for solving the problems of the school, individuals or the community. They cooperate with the homeless shelter The Roses of St. Francis and the Social Supermarket. They will continue their work with the initiative “Human Being First”. They also plan to make motivational mugs which they will sell to provide support for the Shelter or donate to the poor and organize recycling activities.

Molve Primary School from Molve – Through the “Let's Make Our Neighbour Happy” initiative, the students wish to bring joy to people living alone by bringing them cake. They have found out from priests, visiting nurses and neighbours how many singles households there are in Molve. They will organize a cake-baking workshop and a couple of times during the year bake cakes for people living alone.

Visoko Primary School from Visoko – The refurbishment of a gazebo by the Čanjevo fort is an initiative by which the school wishes to promote the cultural, historical and natural heritage of the area through field classes. The students are already making clay souvenirs modelled after archaeological finds and now they wish to help in the construction of a canopy, benches, tables and promotional materials and souvenirs for which purpose they would use the award money.

Awarded secondary schools

Varaždin Economy School from Varaždin – The group Young Female Volunteers has been active in the school since 2008. The group has two branches: the volunteers in the Varaždin Hospital in the “I Am by Your Side” association, and the volunteers in the kitchen of the Varaždin Caritas. This year, through the volunteering model titled The Youth Volunteers With a Heart, they are planning to form new branches: volunteering in the children's library, volunteering in the nursing home and volunteering in the Sunce Association.

Pazin Collegium – the Pazin Classical Grammar School from Pazin – The purpose of the model “School – Friend of the Community” is to recognize the value of working together and also the importance of accepting the problems of the local community. They want young people to use their free time better and to seize their life opportunities. The activities shall be conducted in the Pazin Social Welfare Centre, in the town library, the Red Cross and the Pazin “Our Children” association.

The Mechanical Engineering and Shipbuilding School for Industrial Work and Skilled Trades from Rijeka – In cooperation with the Banderovo local committee, the students find artefacts for thematic exhibitions, at Christmas they visit the “Mira Raduna Ban” Children's Home, they gather help for socially endangered families, and they also plan to volunteer in the Kantrida Children's Hospital.



B Support through cooperation and development

The National Foundation implements its activities through initial cooperation with civil society organizations via calls for expression of interest, which implies cooperation with regard both to the content and to the activities. This means that the National Foundation has to be involved and informed in a timely manner of all the activities from the beginning of the project's execution to the evaluation of its effects. In this way, by using the resources of the civil society organizations themselves and by strengthening them, the National Foundation achieves results in all the fields which are important for the development of the civil society.

Research

In accordance with the basic goals of its activities, the National Foundation encourages research projects related to the positioning and the development of the civil society in the Republic of Croatia, and thus fosters the establishment of independent organizations focused on and qualified for the conduct of social research.

The condition for an offer of cooperation is for the project to be in line with the proposed research topics and arranged cooperation with scientific research institutions. The proposed topics in 2011 were:

- Research into the capacities of associations for the use of EU funds (analysis of previous capacity, successfulness, and provision of human and organizational potentials of individual groups of associations which operate according to special regulations and those are: associations of persons with disability or sports associations or students' associations in the context of the possibility of drawing resources from the structural funds of the European Union);
- Research of the number, structure and challenges in the development and operation of non-profit independent media in the Republic of Croatia, with a parallel analysis of the legal and institutional framework for their activity in the Republic of Croatia and in EU member states;
- Research of the development of philanthropy in Croatia and on the attitudes of citizens as well as their willingness to donate for the common good.

Initial cooperation in conducting research projects is realized for a one-year period.

Within the call for expression of interest for initial cooperation in conducting research related to the positioning and development of the civil society in the Republic of Croatia, a total of 6 applications was received, 3 projects were rated as being of best quality and resulted in signed Initial Cooperation Agreements

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County *	Total number of applications	Rejected for failing to meet requirements	Referred for evaluation	Rejected after evaluation	Approved
Osijek-Baranja	1	0	1	1	0
Vukovar-Srijem	1	0	1	1	0
City of Zagreb	4	0	4	1	3
Total	6	0	6	3	3

The number of project applications, those referred for further evaluation and approved grants, by county

* there were no applications from other counties

International development aid

According to the Development Cooperation and Humanitarian Aid to Foreign Countries Act, development aid is an instrument of development cooperation and it implies technical cooperation as well as programme assistance which developed countries provide to the developing countries in order to promote their sustainable economic, social, political (democratic) and environmental development, to reduce poverty and hunger, to improve the quality of basic medical services and to promote economic cooperation.

Through the call for expression of interest titled "Development through Cooperation", the National Foundation encourages all organizations that have the experience and the interest in implementing projects of international cooperation and development aid to apply and express their interest for the cooperation in view of this goal. Applications were open to the projects of regional and cross border cooperation and the provision of development aid in the sense of democratization and civil society development solely through cooperation in the field of education and transfer of knowledge, experience, skills and/or technologies, i. e. the activities that transfer the knowledge and experience created in the civil society organizations registered in Croatia and the civil society organizations and/or public authority bodies on the national or local level. The acceptable beneficiary countries for development aid are the countries of Southeast Europe (Bosnia and Herzegovina,

Kosovo, Serbia, Montenegro, Macedonia and Albania), the countries in which the Republic of Croatia actively participates in international peacekeeping missions, and since 2011 the list also includes the countries of south Mediterranean from the Union for the Mediterranean (Algeria, Cyprus, Egypt, Israel, Jordan, Lebanon, Mauritania, Morocco, Palestine, Syria, Tunisia, Turkey). The thematic priorities encompass the following fields:

- Construction of a sustainable community in the post-war recovery of a country or after a violent change of government, as well as the civil society organizations' contribution to this process;
- Construction of democratic institutions in the society and the rule of law, respect for and protection of human rights;
- Development of social services, reduction of social exclusion and the fight against poverty;
- Development of social entrepreneurship;
- Preservation of nature, environmental protection and sustainable development;
- Strengthening of the role of women and/or youth in the society;
- Development of cross-sector cooperation and models of cooperation between the government (public institutions) and civil society organizations.

The condition for the offer of initial cooperation is alignment with the abovementioned forms of cooperation and acceptance of cooperation by organizations in the beneficiary country. Initial cooperation in the implementation of international development aid projects is realized over a one-year period.

Within the call for expression of interest for initial cooperation in the field of international development aid of the Republic of Croatia, 14 applications were received in total, 3 projects were rated as being of best quality and resulted in signed Initial Cooperation Agreements

County *	Total number of applications	Rejected for failing to meet requirements	Referred for evaluation	Rejected after evaluation	Approved
Dubrovnik-Neretva	1	0	1	1	0
Split-Dalmatia	1	0	1	1	0
Zagreb	1	0	1	1	0
City of Zagreb	11	1	10	7	3
Total	14	1	13	10	3

The number of project applications, referred for further evaluation and approved grants, by county

* there were no applications from other counties

Non-profit media projects

The National Foundation also encourages the creation and implementation of non-profit media projects for the promotion of democratization and civil society development in the Republic of Croatia.

Through this call the National Foundation encourages all organizations and individuals operating within the framework of non-profit organizations and having adequate experience and knowledge to organize and implement non-profit media projects (portals, radio and TV shows, publications) to apply and express their interest in cooperation in the further development of democracy and the civil society through the expansion of the public and media space.

The notion of media refers primarily to the production of own content which has to be issued continuously and focused on civil society organizations and the values which the civil society advocates, while the broadening of content has to be directed to the general public and not to the internal informing of the organization or the interests of a narrow interest group of people. A medium has to advocate for the public good from the perspective of groups promoting activities directed towards positive social change, and the media project has to expand the space of public dialogue.

The condition for the offer of cooperation is alignment with the Criteria for Standardization of Quality of Non-profit Media Projects for the Promotion of Democratization and Civil Society Development in the Republic of Croatia. The criteria for the standards of quality for non-profit media projects are an integral part of the Instructions for the Submission of Offers, and other conditions of applications for this call for expression of interest are established accordingly. Initial cooperation in the implementation of media projects is realized over a one-year period.



Within the call for expression of interest for initial cooperation in the field of non-profit media projects for the promotion of democratization and civil society development, a total 16 applications was received, 3 projects were rated as being of best quality and resulted in signed Initial Cooperation Agreements

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County *	Total number of applications	Rejected for failing to meet requirements	Referred for evaluation	Rejected after evaluation	Approved
Istra	1	0	1	1	0
Karlovac	2	0	2	1	1
Split-Dalmatia	4	0	4	3	1
Vukovar-Srijem	2	0	2	2	0
Šibenik-Knin	1	0	1	1	0
City of Zagreb	6	2	4	3	1
Total	16	2	14	11	3

The number of project applications, referred for further evaluation and approved grants, by county

* there were no applications from other counties

Transfer of knowledge and experience

“Knowledge without Borders” is a special form of support in the field of the transfer of knowledge and experience from the Republic of Croatia on the international level, and of cooperation in the field of participation of international experts in meetings taking place in the Republic of Croatia.

As was the case in previous years, the call for expression of interest in cooperation called “Knowledge without Borders” was open in its two categories during 2011 with the aim of providing support for the participation of representatives of associations in the Republic of Croatia in international meetings, and to make it possible for international experts to take part in meetings organized by associations in the Republic of Croatia in order to foster the acquisition and exchange of knowledge, skills and experience necessary for the active and enterprising participation

in the community and the society, as well as the cooperation and networking of civil society organizations on the European and international level.

This call for expression of interest was continuously open throughout 2011 and the grant beneficiaries implemented their activities within the same year. Most of the grants in this field were approved for the participation of the representatives of Croatian associations in international meetings (Knowledge without Borders A), while a smaller portion of the grants were directed to the participation of foreign experts in the meetings organized by Croatian associations (Knowledge without Borders B).

Through the call for expression of interest “Knowledge without Borders” in 2011, out of 30 approved grants, 11 associations which provide social welfare, health and family services were co-financed, 6 associations for the promotion and protection of human rights, improvement of democratic institutions of the society and the rule of law, as well as 6 associations from the field of extra-institutional culture, media and ICT in civil society development, and two associations for the youth. Two associations active in the protection of nature, environment and sustainable development also received support, two active in regional development and one organization operating in the field of extra-institutional education for the development of democratic citizenship.

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In that way, participation in international meetings was made possible for the representatives of associations who went to professional meetings where they, through expositions or presentations, presented their results and findings and made international contacts. Furthermore, within the same call for expression of interest it was made possible for Croatian associations to have foreign experts participate in their international meetings (for which the fee was not charged).

County *	Total number of applications	Rejected for failing to meet requirements	Referred for evaluation	Rejected after evaluation	Approved
Brod-Posavina	1	0	1	0	1
Dubrovnik-Neretva	3	0	3	0	3
Karlovac	1	0	1	0	1
Koprivnica-Križevci	3	1	2	0	2
Krapina-Zagorje	1	0	1	0	1
Osijek-Baranja	2	1	1	0	1
Primorje-Gorski Kotar	1	0	1	0	1
Split-Dalmatia	1	0	1	0	1
Zadar	1	0	1	0	1
City of Zagreb	48	21	27	9	18
Total	62	23	39	9	30

The number of project applications, referred for further evaluation and approved grants, by county

* there were no applications from other counties

Within the call for expression of interest “Knowledge without Borders” in both categories (A and B), a total of 62 applications was received, 30 applications were rated as being of best quality and resulted in signed Grant Agreements

Implementation of initial, programme and development cooperation in 2011

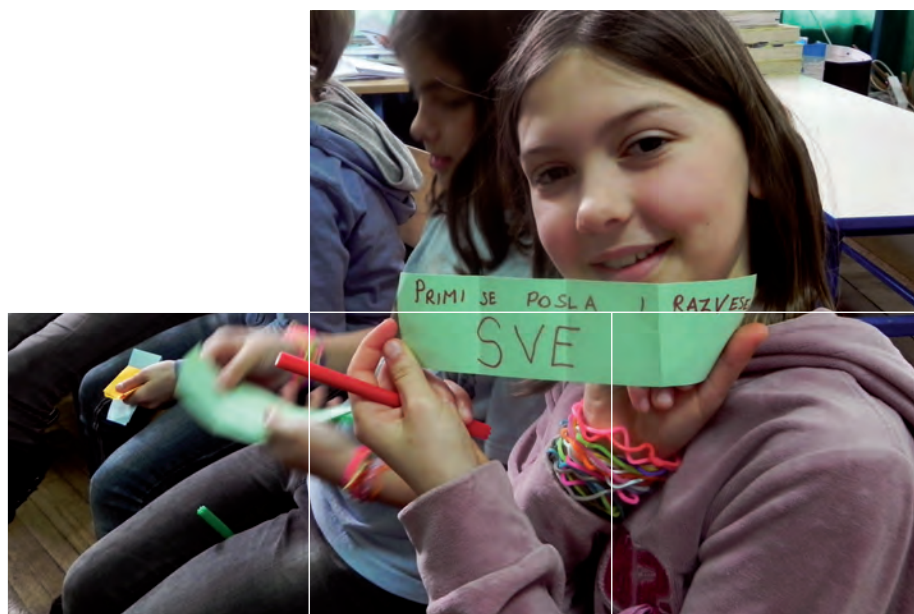
Conduct of research

During 2011, based on the call for expression of interest for the conduct of research related to the positioning and development of civil society in Croatia, launched in 2010, one joint research project was implemented in cooperation with the National Foundation, titled "LOTUS 2011 – Research into the openness and transparency of local self-government units in the Republic of Croatia, with an emphasis on the openness towards civil society organisations and civic initiatives as well as youth councils". However, due to the difficulties encountered by the associations in the implementation of the final stage of the project, the National Foundation approved an extension of the deadline for project implementation by 31 March 2012.

The full implementation of the research and the analysis on the openness and transparency of local and regional self-government units in Croatia will provide important information that will render future assessments of needs in that area possible. In addition, the research will analyse the current practice of the activities of the Youth Council in the context of the institutionalization of partnership relationships in consultation processes.

A total of 13 employees of civil society organizations participated in the implemented research project, along with about 30 volunteers

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Programmes of support

Implementation of international development aid

As part of the call for expression of interest for the implementation of international cooperation and development aid projects of the Republic of Croatia, in 2011 four projects were implemented, and numerous results were achieved in cooperation with the National Foundation.

Improved communication in the local communities in Bosnia and Herzegovina

By the information, advice and subsidies provided for the beneficiaries, a contribution was made to the development of civil society in not only in Trebinje, but in the broader area of East Herzegovina as well. A significant result that was achieved was better interconnection and communication of the representatives of local communities. The public was systematically informed of all of the project activities and their results through the media.

Education for permaculture and sustainable development in Macedonia

Development aid was provided through education activities such as internationally standardized permaculture courses, practical lectures and workshops, as well as study visits from Macedonia to Croatia. The process of strengthening and enhancing the capacities of organizations in Macedonia was raised to the level of capacity for independent management and governing of activities and projects aimed at broadening the education for sustainable development. The results were presented to the public by providing information via the media in Macedonia and Croatia in a publication titled "Permaculture for Beginners".

Training in Montenegro on the contribution of women to the democratization of the society

The results of the training provided enable female participants from Montenegro to transfer the acquired knowledge to their communities and in their fields of work: extra-institutional education, protection of the victims of family violence and of harassment in the workplace, academic community and the local self-government. Good public visibility was achieved by publications in the daily papers and on the websites in Croatia and in Montenegro, as well as orally through public lectures, presentations and printed materials.

Training of youth associations in Serbia and in Bosnia and Herzegovina for cross-sector cooperation

Through the international development assistance for youth associations in Serbia and Bosnia and Herzegovina and for representatives of local self-governments and institutions, emphasis was placed on the importance and benefits of cooperation of civil society organizations and local self-government units (LGU), as well as of cooperation with the business sector. Furthermore, successful models were presented of cross-sector cooperation in the Republic of Croatia, which helped participants exchange their experiences and establish a model of cooperation and networking with youth organizations and organizations working with the youth.

Transfer of knowledge and methods created and/or developed in the Republic of Croatia, as well as their adaptation as original domestic experiences to the specifics of each beneficiary country, is realized in cooperation with the National Foundation and partner organizations.

A total of 17 employees of civil society organizations and about 70 volunteers participated in the projects implemented in 2011 in the area of the implementation of international development aid of the Republic of Croatia, "Development through Cooperation"

Implementation of non-profit media projects

During 2011, the National Foundation supported 5 non-profit media projects fostering democratization and civil society development in the Republic of Croatia, approved in the previous year, one of which was a joint project.

The projects demonstrated great adaptability and activity with regard to the production of content: the joint project of an internet portal and TV-shows produced over 50 features on a local TV station, and there were more than 30 radio shows (including reruns in local radio stations) throughout the implementation by one project, while a contribution to informing was also given by all four internet portal projects. In this way, a significant area of the Republic of Croatia had media coverage.

The media content was directed towards a broad audience and covered a range of topics from the area of civil society: social and political activities of women and men fostering gender equality and related topics, focus on the youth, on the contents for the promotion and presentation of local associations and promotion of successful models of cooperation with the local and regional self-government, as well as informing and education of listeners on the life of persons with disabilities and the problems they encounter in the context of civil society development.

Furthermore, news were transmitted and current topics discussed on the topic of civil society organizations and news and topics were published pertaining to all areas of life – politics, economy, public administration, utility services, society, culture and sports, with special emphasis on the publication of news and topics from the area of civil society and human rights. In addition to everyday information covering all areas of life, citizens were also offered thematic reportages, and young people were encouraged to participate in the media. The public was also informed on a broad scale of the activities of the civil society, through discussions on important topics for community development.

A total of 32 employees of civil society organizations and about 80 volunteers participated in the implemented non-profit media projects

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Programme cooperation

In 2011, the National Foundation implemented programme cooperation in the area of the development of non-profit media with seven organizations: three dealing with TV show production and three which are web portal producers, as well as one which is a producer of radio shows.

Programme cooperation represents a higher form of the implementation of the National Foundation's operative activities, in which out of the total number of initially established cooperations, those that are of best quality and most necessary for further development of civil society in certain areas are identified. In this way, upon the conclusion of initial cooperation and based on , the results of project implementation evaluation and the expressed need for further development, the National Foundation can decide to move on from the initial level to the level of programme cooperation by concluding multiannual cooperation agreements.

A multiannual agreement on programme cooperation implies a kind of organizational and professional support by the National Foundation to associations – producers of non-profit media.

Three non-profit media producers of TV features produced 85 forms of features: TV shows, reportages, sketches, video features. On the local and regional TV stations, a total of 64 informative and educational shows on civil society

organizations were broadcast, as well as those on civic initiatives on the local and regional level, in cities and towns of 17 counties. By focusing on the civil society, the values and the topic of civil society, the shows informed the local public on the work of the civil society and on the advantages enjoyed by inhabitants of the areas in which the civil society is more active.

Unlike the producers of TV features which are active on the local level, the producers of TV features on the national level, despite the continuous and rich production of TV content, had the possibility of broadcasting but a few features on public television, while the remaining part was available to the public via video channels and web portals.

Through numerous articles, the producers of web portals strengthened and promoted in the Croatian media space the values advocated and promoted by the civil society.

The radio news service included in its everyday features news on the civil society that was continuously transmitted by 35 local radio stations.

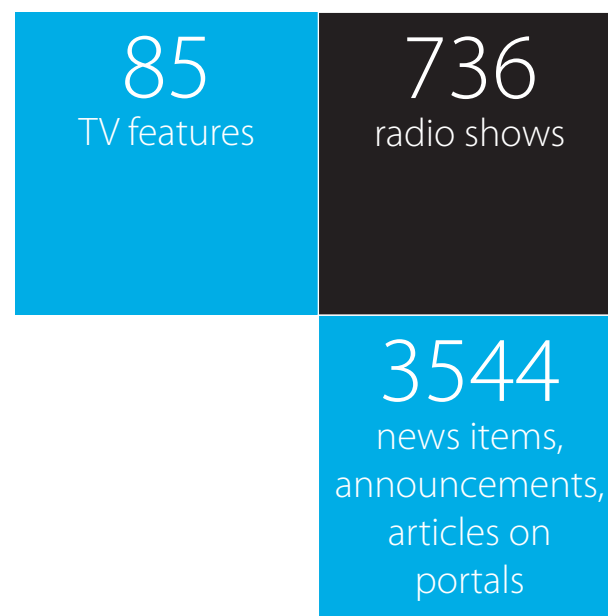
According to the final reports submitted to the National Foundation, the cooperating organizations for the implementation of the above media projects had 15 employees and 58 volunteers.

N MREŽA Alliance of associations for the development of non-profit media

In early 2011, the National Foundation supported the initiative of cooperating organizations involved in the programme cooperation in the area of non-profit media development with the aim of establishing the N MREŽA alliance of associations for non-profit media development.

The alliance of associations was established in order to advocate for the interests of the non-profit media with the competent public authorities on the national and local levels, and for the representatives of these media to participate in the creation and establishment of new cultural and media policies on the national and international level. The totality of the achievement of these objectives would be reflected in the sustainable opportunities for the development of non-profit media, which would contribute to the further democratization of the society.

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Programmes of support



Development cooperation: Pilot programme of the Centres of knowledge in the Republic of Croatia

In line with the basic objectives of its activities, the National Foundation for Civil Society Development strives to participate actively in capacity building of the civil society and in enhancing the quality of activities of civil society organizations. In line with those guidelines, the Management Board of the National Foundation, at its session held on 5 December 2011, rendered a decision on launching the Centres of Knowledge Pilot Programme in 2012.

In December 2011, the National Foundation launched a pilot programme of the development of centres of knowledge in the Republic of Croatia. The objective of this new programme is to support civil society organizations which could profile themselves into centres of knowledge for social development in various areas of activities (human rights, environmental protection, youth, democratization of the society, culture,

social welfare, etc.). With the aim of preparing as well as possible civil society organizations for the demanding role they will have upon accession of the Republic of Croatia to the EU, it is becoming necessary to establish centres of knowledge in the basic subsectors of the civil society activities with the aim of strengthening the potentials and capacities of civil society organizations for the following areas and activities:

- Research and participation in the creation of public policies;
- Monitoring and evaluation of public policy implementation, in addition to advocating their improvement;
- Transfer of knowledge and good practices to other civil society organizations in the Republic of Croatia through their inclusion into the activities of the centres of knowledge;
- Active role in the international development cooperation, with an emphasis on the Southeast Europe region.

The centres of knowledge will focus on the analysis of the situation in the sector and the development and impact of EU financing, on participation in the creation, implementation monitoring and evaluation of finance schemes from the European Social Fund (ESF), participation in the monitoring committees of ESF programmes, transposition of the objectives of ESF employment policy into the financing programmes for civil society organizations (participation in creating funding schemes), mastering the information and procedures in monitoring ESF with regard to ex-ante evaluation and success indicators, as well as the conduct of research, independently and in cooperation with universities and scientific and research

institutions, and the creation of further analyses (impact of funded projects on social change; sustainability of the services provided; impact of projects on capacity building of the implementing organization; successfulness of established partnerships of the public and non-profit sectors), and the design and analysis of basic indicators to be used in further cycles of programming and measuring progress; operational programme for human resources development (revenues obtained; employment dynamics; hiring volunteers and share of volunteer work in the activities of civil society organizations; measuring the impact of the work of civil society organizations on the economic growth and development and regional development), which will make it possible to further influence the programming of funds in the future.

The development cooperation on the Centres of Knowledge Pilot Programme will encompass the following seven areas of activities:

1. Environmental protection, sustainable development and use of renewable sources of energy;
2. Independent culture;
3. Civic activism and building of democratic institutions of the society;
4. Protection and promotion of human rights;
5. Sustainable living and development of permaculture;
6. Youth activities;
7. Social inclusion.

With regard to the implementation of this Pilot Programme, during 2012, the National Foundation will establish cooperation with as many prominent civil society organizations, and strive to create preconditions for the future activities of the centres of knowledge in the forthcoming period, for the purpose of achieving the objectives described.

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C Support through partnership

Programme of Regional development and strengthening of capacities of civil society organizations on the local and regional level

In partnership with 5 regional networks of specialized civil society organizations active in the territory of the Croatian regions, the National Foundation contributes to the harmonization of regional development and capacities of civil society organizations and civic initiatives by providing always available services of informing, consultations and education for civil society organizations as final beneficiaries.

During 2011, the National Foundation continued to implement the Programme of Regional Development and Strengthening of Capacities of Civil Society Organizations on the Local and Regional Level, in cooperation with partner regional networks – EMISIJA, JAKO, MRRAK, STEP and ŠALTER. The National Foundation's programme of regional development represents the fulfilment of one of its key strategic goals and at the same time of one of the goals of the National Strategy for the Creation of an Enabling Environment for Civil Society Development and the measures

related to the harmonization of regional development of civil society organizations in the Republic of Croatia.

Organizations involved in the programme implementation are expected to support civil society organizations through training programmes, consultations and informing, and familiarity with the local situation and needs for the development of civil society organizations through communication and cooperation with other stakeholders on the local and regional level.

Within the Programme, in 2011 a total of 2078 hours of informing and 1329 hours of consultations were provided for the representatives of civil society organizations. Furthermore, 130 workshops were held, with 2180 beneficiaries participating. A total of 892 hours were spent on training

During 2011, in addition to the services of informing, consultations and training for civil society organizations, the regional networks also provided services of providing facilities.

The financing of five regional networks in 2011 provided co-financing of salaries for 35 persons participating in the Programme implementation.

Regional networks – partners of the National Foundation :

E-MISIJA programme is implemented by: Centre for Civil Initiatives, Zagreb and IKS, Petrinja for the counties: Karlovac, Krapina-Zagorje, Sisak-Moslavina, Zagreb and the City of Zagreb

JAKO programme is implemented by: ACT - Autonomous Centre Čakovec, K.V.A.R.K. Association, Križevci for the counties: Bjelovar-Bilogora, Koprivnica-Križevci, Međimurje and Varaždin

MRRAK programme is implemented by: Association for Civil Society Development Smart, Rijeka, Delta Association, Rijeka, Association POKRETAČ Korenica, for the

counties: Istra, Primorje-Gorski Kotar and Lika-Senj

STEP programme is implemented by: Association MI Split and UTIRUŠ Trogir for the counties: Dubrovnik-Neretva, Split-Dalmatia, Šibenik-Knin and Zadar

ŠALTER programme is implemented by: PRONI Centre for Social Education Osijek, Volunteer Centre Osijek and P.G.D.I. – Civil Democratic Initiative Project Beli Manastir for the counties: Brod-Posavina, Osijek-Baranja, Požega-Slavonia, Virovitica-Podravina and Vukovar-Srijem

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JAKO Programme

The Jako programme is implemented in the Bjelovar-Bilogora, Koprivnica-Križevci, Međimurje and Varaždin counties. It is implemented by ACT – Autonomous Centre Čakovec, and association K.V.A.R.K. Križevci.

During 2011, 480 hours of informing were provided in total, through info points in the organizations, 19 mobile info points, 48 issues of e-newsletters and 4 issues of printed newsletters distributed to 700 e-mail addresses and 930 regular mail addresses. Furthermore, 50 news items related to the published tenders were forwarded via the website. The information mostly pertained to fundraising, project cycle management, establishment of associations and organizational development.

The consultations were given through info points, mobile info points, meetings, e-mail, telephone and Skype, in the total duration of 68 hours. The consultations pertained to the issues related to the establishment of associations, financial dealings of associations, social entrepreneurship and organizational development.

A total of 199 hours were spent on training. Sixteen lectures were given, as well as 45 all-day and half-day workshops on the topics of internet as a medium for promotion and communication, computer basics, EU funds, public relations, fundraising, animation, motivation and work of the volunteers, analysis of community problems and needs, project proposals, budgeting, programme monitoring and evaluation, financial management and Europe for citizens. Training programmes were used by 716 beneficiaries in total. Furthermore, 4 regional conferences were held, with over 200 participants.

The network gave its beneficiaries the possibility of using a multimedia hall free of charge. Over the year, the Network had about a dozen announcements in the printed media, about 20 announcements on web portals, a dozen appearances on radio and TV stations, and continuously forwarded information via online tools.

EMISIJA Programme

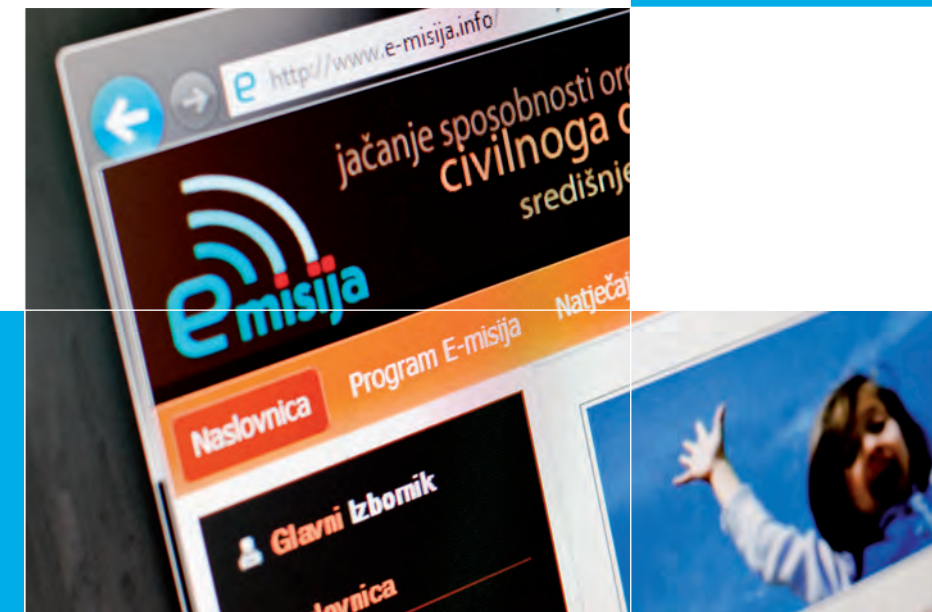
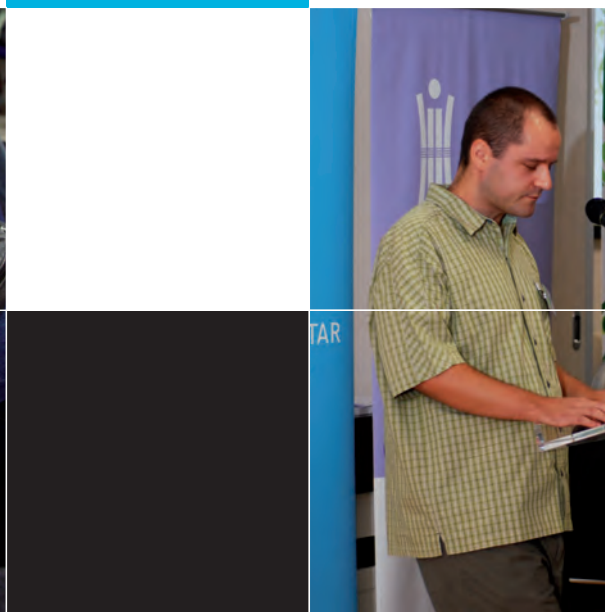
The Emisija programme is implemented in the Karlovac, Krapina-Zagorje, Sisak-Moslavina, and Zagreb counties and in the City of Zagreb. It is implemented by the associations Centre for Civil Initiatives Zagreb and IKS Petrinja.

During the year, 888 hours of informing were provided in total. Information was continuously published on the web page. The database was updated and now has 1007 organizations. In line with the plan, SOS info points were operative in Zagreb, Karlovac, Petrinja and Zabok, and mobile points were held in 15 locations. A Facebook group was also activated which regularly communicates with its members and gathers 186 regular active users. The network published news on the website in the form of e-newsletters on a monthly basis, and 10 Bulletins were published. The information provided pertained to the information on the programme, establishment of associations, possibility of financing for civil society organizations (CSOs), financial management of CSOs, preparation of project proposals, elaboration of action plans, applications for PADOR etc.

A total of 536 hours were spent on consultations with associations. A virtual SOS point was set up and managed on the website. Associations also had at their disposal SOS points and mobile teams. Assistance was provided for associations in several aspects of activities: legal aspects of establishment and registration, drafting of the statute, financial management of the association, public relations etc.

The total number of hours spent with regard to training is 254. During the year, 34 half-day and all-day workshops were held, with 422 participants in total. Information on the Network was distributed to the beneficiaries orally, by mail, through the website and through the websites of the towns with active info points.

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ŠALTER Programme

The Šalter Programme is implemented in the Brod-Posavina, Osijek-Baranja, Požega-Slavonija, Virovitica-Podravina and Vukovar-Srijem counties. It is implemented by the associations PRONI Centre for Social Education Osijek, Volunteer Centre Osijek and P.G.D.I. - Civil Democratic Initiative Project Beli Manastir.

During the year, 142 hours were spent on informing. Information was available by telephone, e-mail and personal contact, and mostly pertained to invited tenders and tender dossiers, establishment, registration and functioning of associations, training possibilities, social entrepreneurship and information on the Programme.

Information was also available through flyers, newsletters, magazines and handbooks available in the offices of the organizations.

Consultations were provided over 322 hours. The advice offered pertained to the establishment and activities of associations, establishment of foundations, writing of project proposals, financial and narrative reporting on the implementation of activities, financial advice, legal advice, modes of cross-sector and sector cooperation.

Over 73 hours were spent on training. During 2010, 13 workshops were held, as well as 4 presentations for 242 direct participants. The training topics were writing project proposals, team work methodology, social entrepreneurship, community organizing and civic initiatives, media and public relations, civil society and democracy, communication in the organization etc. The network gave its beneficiaries the possibility of using office facilities free of charge in the total duration of 485 hours, and this possibility was used by 25 associations on 96 occasions.

items were forwarded. In total, 716 hours were spent on informing.

For consultation services, 304 hours were spent. The services were provided in personal contact and by phone, and they were related to the programme, financial, legal, technical and organizational functioning of the association.

The total duration of training was 208 hours. The workshops were solely half-day workshops, held in the afternoon. Twelve workshops were held titled Little School for Associations, with 20 participants in total. The topics covered were semi-annual financial reports for associations, establishment of cooperatives, financing of associations, organizational development, public action, cooperation and networking. The workshops were attended by a total of 383 beneficiaries.

MRRAK Programme

The Mrrak programme is implemented in the Istra, Primorje-Gorski Kotar and Lika-Senj counties. It is implemented by the Association for Civil Society Development SMART Rijeka, Delta Association Rijeka, and Pokretač Association Korenica.

Over the entire year, beneficiaries received different information through the website, e-mail, 12 monthly MRRAK newsletters and 4 tri-monthly Info-Smart newsletters. The distributed information pertained to invited tenders, training possibilities, information on gatherings and events etc. During the year, a total of 170 information items were published on the website and 145 information items were delivered to e-mail lists distributed in the counties and containing a total of 743 beneficiaries.

Furthermore, network members were continuously accessible to beneficiaries through info points in the seats of organizations, notably

in the Smart association every working day, in the Delta association every Monday, and in the Pokretač association on Tuesdays and Thursdays – a total of 38 info-points were held. Through the info points during 2011, a total of 382 different queries were posed. Direct provision of information through the queries posed accounted for 158 hours.

The total amount of time spent on different forms of informing was 554 hours. With regard to the consultations during the year, there were 107 queries, and 99 hours were spent on expert responses to the queries and consultations.

Consultations were most often used for the following areas: establishment and registration of an association, association activities, financial records keeping, change of statute and restructuring, fundraising, EU projects etc. There were 26 all-day and half-day workshops held. All of the topics covered pertained to organizational development.

The total time of training was 158 hours, and there were 417 participants in the workshops. With the aim of presenting the programme, 194 mobile teams were organized in all the major towns in all three counties. Each mobile team included a meeting with the representatives of the municipality or the town, a meeting with associations and an invitation to the local media. In this way, 49 people participated in the presentations. During the year activities were continued

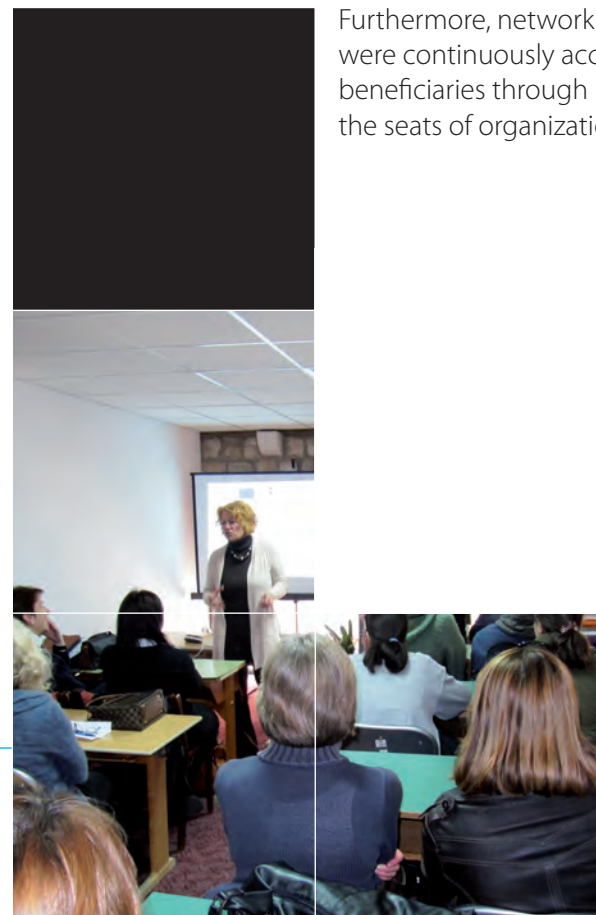
with regard to the visibility of the Programme, which primarily pertains to the design and dissemination of the monthly newsletter Mrrak.Info. In 2010, a radio jingle was created which was also broadcast in November and December of 2011, in 3 radio stations in 3 counties.



STEP Programme

The Step programme is implemented in the Dubrovnik-Neretva, Split-Dalmatia, Šibenik-Knin and Zadar counties, by the associations "MI" Split and UTIRUŠ Trogir.

During the year, active collection and dissemination of relevant information took place through the website, e-mail and by phone. During 2011, 37 information items on different tenders were published on the website, and the page has an average of 200 unique visits on workdays. The list of e-mail recipients contains about 298 addresses, and about 300 different information



Decentralized model of financing civil society development in the Republic of Croatia

Since 2007 the National Foundation has been implementing the Decentralized Model of Financing Civil Society Development in the Republic of Croatia in partnership with four regional foundations. The partnership was continued in 2011 with the continued decentralized allocation of financial resources for the tender for civic initiatives "Our Contribution to the Community".

Regional foundations – partners of the National Foundation:

Regional Foundation for Local Development "Zamah", for the counties: Bjelovar-Bilogora, Karlovac, Koprivnica-Križevci, Krapina-Zagorje, Međimurje, Sisak-Moslavina, Varaždin, Zagreb and the City of Zagreb

Kajo Dadić Foundation, for the counties: Dubrovnik-Neretva, Split-Dalmatia, Šibenik-Knin and Zadar

Foundation for Partnership and Civil Society Development for the counties: Istra, Lika-Senj and Primorje-Gorski Kotar

Foundation for Local Community Development "Slagalica", for the counties: Brod-Posavina, Osijek-Baranja, Požega-Slavonia, Virovitica-Podravina and Vukovar-Srijem

In 2011, the regional foundations invited 2 tenders each for civic initiatives titled "Our Contribution to the Community", on 15 April and 15 September 2011.

Civil initiative:

- One time activity, can last no longer than 3 months;
- Fosters the development of the local community and volunteer work, as well as the inclusion of a larger number of citizens; resolves a specific problem in the local community thereby improving the conditions and quality of life in the community; uses the potentials of the local, public and profit sector;
- The amount of financial support is up to HRK 13,000.00
- Applications are accepted from associations (except for associations registered under special regulations), foundations, institutions (except private ones), local committees in which activities are instigated by the organization/institution itself or by groups of interested citizens active in or with the organization/institution.

Approved grants for all 129 initiatives in all 21 Croatian counties amounted to HRK 1,582,804.00.

Activity holders: 79 associations (61%), 17 local committees (13%), 34 institutions (26%)

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Foundation	Total number of applications	Number of applications rejected for not fulfilling eligibility criteria	Number of applications sent for assessment	Rejected after assessment	Total approved initiatives	Total approved amount (HRK)
Regional Foundation for Local Development "Zamah", Zagreb	177	34	143	103	40	482.744,00
Foundation for Local Community Development "Slagalica", Osijek	132	34	98	68	30(29)*	369.595,15
"Kajo Dadić" Foundation, Split	104	13	91	61	30	353.760,00
Foundation for Partnership and Civil Society Development, Pula	85	25	60	30	30	376.705,64
Total	498	106	392	262	130 (129)*	1.582.804,79

* 1 approved initiative will not be implemented due to withdrawal

Out of a total of 177 applications received in two invited tenders, the evaluation committee of the Regional Foundation for Local Development "Zamah" from Zagreb evaluated 143 applications which met the stipulated tender criteria, and after the evaluation 40 applications received grants for the implementation of civic initiatives in the area of the Bjelovar-Bilogora, Karlovac, Koprivnica-Križevci, Međimurje, Sisak-Moslavina, Varaždin, Zagreb counties and in the City of Zagreb, in the total amount of HRK 482,744.00.

Out of a total of 132 applications received in two invited tenders, the evaluation committee of the Foundation for Local Community Development "Slagalica" from Osijek evaluated 98 applications which fulfilled the stipulated tender criteria, and after evaluation 29 applications received grants for the implementation of civic initiatives in the territory of the Brod-Posavina, Osijek-Baranja, Požega-Slavonija, Virovitica-Podravina and Vukovar-Srijem counties, in the total amount of HRK 369,595.15.

Out of a total of 104 applications received in two invited tenders, the evaluation committee of the "Kajo Dadić" Foundation from Split evaluated 91 applications which fulfilled the stipulated tender criteria, and after evaluation 30 applications received grants for the implementation of civic initiatives in the territory of the Dubrovnik-Neretva, Split-Dalmatia, Šibenik-Knin and Zadar counties in the total amount of HRK 353,760.00.

Out of a total of 85 applications received in two invited tenders, the evaluation committee of the Foundation for Partnership and Civil Society Development from Pula evaluated 85 applications which fulfilled the stipulated tender criteria, and after evaluation 30 applications received grants for the implementation of civic initiatives in the territory of the Istra, Lika-Senj and Primorje-Gorski Kotar counties in the total amount of HRK 376,705.64.

D Support to the development of cross-sector and international cooperation

NGO Sustainability Index

Research titled NGO Sustainability Index for Central and Eastern Europe and Eurasia is a part of multiannual operational activities of the USAID Bureau for Europe and Eurasia, carried out with the aim of assessing the level of civil society development in the countries of the stated regions – from the Baltics to central Asia. The collected and processed data for each country represent a significant source of information, not only for USAID, but for other interested stakeholders, such as: international organizations and donors, CSO networks, researchers or other interested individuals.

Through the analysis of seven dimensions important for civil society sustainability, the research highlights the advantages, as well

The indexation facilitates comparison of results from other countries, and comparison within one country over a longer period of time

as disadvantages in civil society development. At the same time, the given indexation facilitates comparison of results from other countries, and comparison within one country over a longer period of time. In this way, although with certain methodological limitations, the Index represents a significant tool in understanding and monitoring the sustainability of the civil society.

In line with its own objectives and the past practice according to which USAID, in the conduct of research on the NGO Sustainability Index, aims to transfer the operational part of activities onto its local partners, in 2009 the National Foundation for Civil Society Development took over the implementation of an annual assessment of civil society development (Index). The Index is implemented in cooperation with USAID and their implementing organizations, with the inclusion of CSO representatives and other relevant stakeholders. Thus in 2011, the report on civil society sustainability in Croatia for 2010 was finished, for the needs of USAID's annual publication. The publication is also available on the following website: http://www.usaid.gov/locations/europe_eurasia/dem_gov/ngoindex/.

According to the research results, the total assessment of civil society sustainability has remained on the same level in relation to the previous year, reflecting a trend of index stability, i.e. gradual and continuous progress towards more developed societies in Europe. Thus the assessment of civil society in the Republic of Croatia has remained very close to the status of a stable, structured and sustainable system.

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Volunteering programme for CSO representatives at the Impact office in Brussels

The National Foundation for Civil Society Development and IMPACT – European Centre for Cross-sector Partnership have established an IMPACT office in Brussels with the aim of promoting and supporting the links between CSOs from Croatia and Southeast Europe region with organizations from the European Union. Following the good practice of other similar offices, with its activities the above mentioned IMPACT office strives to link CSOs from Croatia and the region with organizations from the European Union, to establish dialogue with EU institutions, influence the recognition of the interests of CSOs from Croatia and the region in the EU and increase the interest of CSOs from Croatia and the region in the European Union. That serves to achieve the important objectives of the activities of the National Foundation for Civil Society Development, and also creates the preconditions for further development of active citizenship not only in the Republic of Croatia, but in the entire region.

In cooperation with European Citizens Action Service (ECAS) from Brussels, in 2011 the National Foundation for Civil Society Development launched the Volunteering Programme for CSO Representatives at the IMPACT Office in Brussels. With the programme, the National Foundation aims to foster more active participation of Croatian CSOs in the process of Croatian integration into the European Union and their better links with the umbrella organizations and networks active on the EU level in Brussels.

This programme was directed exclusively towards representatives of CSOs from the existing networks/alliances/coalitions/coordinations of associations in the Republic of Croatia active in the following areas:

- Human rights;
- Environmental protection and sustainable development;
- Culture;
- Protection and promotion of health;
- The media;
- Volunteering;
- Alleviation of poverty and social exclusion.



As part of this programme, representatives of 6 Croatian associations volunteered at the IMPACT office in Brussels.

During 2011, through the above programme volunteers spent two-week intervals in Brussels between June and November 2011 and implemented the following activities:

- Reporting on the possibilities of including Croatian CSOs into the procedures of creating and/or monitoring public policies in the EU, including funding possibilities;
- Lobbying for changes and adjustments that can help more equal and quality development of CSOs in the areas in which their own network/alliance/coalition/coordination is active;

- Meeting and linking with potential partners for programme/project implementation from their scope of work in the EU territory ;
- Detailed monitoring of the procedure of Croatian accession, with special emphasis on the role of CSOs;
- Preparation and drafting of the final report on activities performed in Brussels and suggestions for further activities.

With this programme, the National Foundation for Civil Society Development has joined numerous institutions in the Republic of Croatia in marking the year 2011 that the European Commission has declared to be the European Year of Volunteering.

Activities of the Croatian Network for Cooperation in the Euro-Mediterranean in 2011

In line with the proposal by the Ministry of Foreign Affairs and European Integration, at the founding meeting held in January 2009, the National Foundation for Civil Society Development was appointed national coordinator of the Croatian Network for Cooperation in the Euro-Mediterranean. The activities of the Croatian Network for Cooperation in the Euro-Mediterranean take place through the Anna Lindh Euro-Mediterranean Foundation for the Dialogue between Cultures, having its headquarter in Alexandria, Egypt, as a framework for multilateral partnership within the Union for the Mediterranean which is institutionally linked to the Euro-Mediterranean Partnership, better known as the Barcelona process. The

Croatian Network for Cooperation in the Euro-Mediterranean promotes dialogue, knowledge and diversity among cultures of the Euro-Mediterranean region by developing tolerance and openness towards new ideas, religions, cultures and values. The Croatian network also advocates the promotion and protection of human rights and fundamental freedoms. The interest and the large number of new members in all three years of its existence have ranked the Croatian network among the fastest growing new national networks of the Anna Lindh Foundation (ALF), with as many as 50 members by the end of 2009 and 91 members in September 2011. That has brought the Croatian network in less than three years to the status of a large network that only a few countries – members of the Union for the Mediterranean have. In its membership the Croatian network reflects the diversity of civil society it gathers, in the following areas of activities: international and cultural relationships in the Euro-Mediterranean region, heritage, religion, university and research institutes, human rights, democracy and community development, art, youth, education, gender,

environment and sustainable development and the media. In addition, the Croatian network continues to be open to all institutions, organizations and other partners adhering to the principles and mission of the Croatian network, and acts on the principle of democratic, pluralistic and multilateral values, primarily representing the stakeholders of the civil society.

In 2011, based on the Development and Activities Plan, the central event of the Croatian network for the current period was prepared and held – the international conference titled “Civil Society of the Mediterranean – A Guarantee of Dialogue and Cooperation”. This gathering, as well as the annual activity focused on the further development of the network and overview of achieved results in the area of civil society’s contribution to the development of multiculturalism, was held in IMPACT – European Centre for Cross-sector Partnership, in Zadar, on 14 and 15 July 2011, with participation of the members of the Croatian network and guest speakers from the national networks of other countries, member of the Union for the Mediterranean. In total, the conference gathered about forty members of the Croatian Network for Cooperation in the Mediterranean, representatives of other national networks from the countries of northern and southern Mediterranean, which are members of the Anna Lindh Foundation (ALF), as well as the director of Gallup Europe. The aim of the conference “Civil Society of the Mediterranean – A Guarantee of Dialogue and Cooperation” was to discuss the role of civil society organizations in the elimination of stereotypes, promotion of dialogue, knowledge and diversity among cultures, as well as the development of tolerance. In addition, the Conference was an occasion to exchange experience and information in the Euro-Mediterranean, whereby the opportunity was used for CSOs to get acquainted with each other’s work, to create mutual links and to jointly consider solutions and responses to the challenges faced by the Mediterranean

countries, seeking answers to the questions of the construction of a democratic and free society. During thematic sessions at the conference there was also talk of the role of the media in demonstrating the activities of active citizenship, and the issue of the transfer of knowledge and experiences from transitional countries was also deliberated on, with some solutions being offered to increase the mobility of artists and the possibilities of enhancing cultural exchange in the Euro-Mediterranean.

Within the planned activities, 2011 saw a continuation of regular consultations with the Croatian network members, primarily through the annual meeting, which was held just before the conference start, on 14 July in Zadar. Also discussed at the meeting were necessary modifications of the Rules of Procedure of the Croatian Network for Cooperation in the Euro-Mediterranean, which had to be aligned with recommendations of the ALF Development Strategy for 2010-2011, primarily in the area of regulating the coordinator selection and modes of regionalizing activities. In addition, before the meeting a procedure was held to confirm membership in the Croatian network, as an obligation assumed at the initiative of ALF Secretariat, for the purpose of additionally increasing cohesion within the membership and verifying all of the important information on member organizations. After the meeting, and following a predetermined form that the ALF Secretariat had sent to all coordinators of the 43 member countries, the National Foundation conducted a survey on the satisfaction of the network members with the activities of the national coordinator. According to the results received by the National Foundation, the members of the Croatian Network assess the National Network Coordinator as successful in managing and coordinating the Network (in over 90% of responses, 50% of which responded



Civil Society of the Mediterranean
A Guarantee of Dialogue and Cooperation

with “very”), furthermore that the Rules of Procedure of the Croatian Network has enabled participation of the membership in decision-making and activities, i.e. implementation of the Croatian Network’s objectives (56% responding with “completely”, 37% with “partially”), and that requests for information or necessary assistance were responded to in a timely and satisfactory manner (87% responding with “yes”, 13% with “partially”).

The representatives of the National Foundation as the coordinator of the Croatian Network also participated in the annual meeting of 43 coordinators of the Anna Lindh Foundation national networks, held on 20-23 October 2011 in Krakow, Poland, at which they discussed the previous and future activities of ALF. According to the reports from working groups organized within this meeting,

which encompassed proposals for further elaboration of the ALF strategic guidelines for the subsequent period, as well as for a new organizational structure, one can conclude that the proposed ALF strategy for the subsequent period will be further elaborated and more substantially changed in some of its components.

In line with the above, in the subsequent period of the activities of the Croatian Network for Cooperation in the Mediterranean we expect to see a continuation in the trend of membership increase, cooperation in different projects and initiatives within the Anna Lindh Foundation and successful efforts towards the development of the social, human and cultural dimension of Euro-Mediterranean partnership, as well as the promotion of dialogue between cultures of the Euro-Mediterranean region, as an indispensable part of Croatia’s international integrations.

Workshop on the practical methods of including citizens in public discussions on the priorities of the local community social development

On 15 June at IMPACT- European Centre for Cross-Sector Partnership in Zadar, the National Foundation organized a workshop on the practical methods of including citizens in public discussions on the priorities of social development of the local community, led by the international expert, Carolyn Lukensmeyer, PhD, founder of the non-profit organization America Speaks.

The goal of the workshop was to learn how to organize an efficient public discussion and consultations with citizens on the priorities

of the local community development, and which needs may be financed from the national and EU funds. The workshop provided information on the methods of selecting and structuring groups of citizens for consultations and on the management of the consultation process. Furthermore, ways of analysing the data collected during consultations were demonstrated, as well as ways to monitor the implementation of identified priorities and to include citizens into the monitoring process.

Training on CSO self-financing

In 2011, due to the decrease in financial resources, the National Foundation faced the need to design for its beneficiaries of institutional grants a model to mitigate the possible negative impacts on further activities of associations.

Following the above model, in the year 2011 a decreased amount of the institutional grants was contracted solely or for the major part in the expenses planned under the “Self-financing” heading.

In order to continue adequately the positive processes precisely in the area of self-financing activities, in cooperation with the British Council in the Republic of Croatia, the National Foundation organized a cycle of 2 two-day seminars on the implementation of a self-financing programme and development of social entrepreneurship for all organizations – beneficiaries of institutional grants under the guidance of British and Croatian experts in social entrepreneurship development.

The training was held at the British Council in Zagreb on 10 and 11 January 2011, and on 7 and 8 February 2011 in Zagreb. On that occasion two modules were presented on the topic of “Social Entrepreneurship Planning”. The participants, about 90 of them, had the opportunity to hear about international and Croatian experiences with entrepreneurship that enables social change, and is achieved through companies, cooperatives, and social entrepreneurs.

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For a networked civil society

The year 2011 saw a continuation of successful cooperation with European Citizen Action Service (ECAS) from Brussels with the following aims:

- To promote and present the needs and actively include Croatian CSOs and other stakeholders involved in the Regional Network of Donors and Supporters of Local Community Development and Philanthropy in Southeast Europe in the processes of creating public policies on the EU level;
- To organize internships for CSO representatives from Croatia at the IMPACT office in Brussels;
- To provide training on the ways to use resources from the EU structural and cohesion funds, especially from the European Social Fund for Croatian CSO representatives;
- To co-finance the activities of IMPACT – regional office for cross-sector partnership and dialogue in Brussels.

Development of philanthropy and social innovation

In late 2011, the National Foundation established cooperation with the Interaction Institute for Social Change from Boston, USA, in the area of:

1. Promoting and presenting the activities of the National Foundation and CSOs from the Republic of Croatia in the US;
2. Financing the development of philanthropy and social innovation programme by including the Croatian diaspora from the US, joining funds with international donors, organizing knowledge exchange programs and joint implementation of projects and programmes related to the development of the culture of giving for the common good;
3. Supporting and implementing programs related to the development of philanthropy and social innovation in the Republic of Croatia.

Development of cross-sector cooperation

With the aim of developing a training programme for all three sectors in the society (public, non-government, non-profit and profit), in 2011 the National Foundation continued its cooperation with the UNDP office in Croatia on developing capacities and programme modules at IMPACT – European Centre for Cross-Sector Partnership in Zadar.

IMPACT – European Centre for Cross-Sector Partnership continued to work in 2011 on fostering and developing cross-sector cooperation. Numerous meetings were held, as well as public discussions, roundtables, seminars and conferences on the key achievements and challenges in cross-sector cooperation, partnerships, corporate social responsibility, civil society development, use and management of resources from international funds and the EU. The events were organized in cooperation with the representatives of the public, business and non-profit sector.

IMPACT – European Centre for Cross-Sector Partnership continued to work in 2011 on fostering and developing cross-sector cooperation. Numerous meetings were held, as well as public discussions, roundtables, seminars and conferences on the key achievements and challenges in cross-sector cooperation, partnerships, corporate social responsibility, civil society development, use and management of resources from international funds and the EU. The events were organized in cooperation with the representatives of the public, business and non-profit sector.

Calendar of events at IMPACT Centre:

- Workshop for the employees of Maraska d.d. and Koestlin Osijek companies, 22 January 2011
- Coordination meeting with regional networks – partners in the implementation of the National Foundation's Regional Development Programme, 21-22 February 2011
- Coordination meeting with regional foundations – partners in the implementation of the decentralized model of financing civil society development, 24-25 February 2011



- Presentation of a project by the LAG of the Zadar archipelago islands, 9 March 2011
- “Games for Sunny Days” workshop, 19 March 2011
- “Green Dialogue: Waters in Croatia – How to Manage and Preserve Them?” conference, 19-20 March 2011
- “Wake up, Shake up – Santosh Rao” lecture, 6-7 April 2011
- “Europe in Focus” seminar, 11-12 April 2011
- “Days of Exercise in Zadar”, 16 and 17 April 2011
- Meeting of the stakeholders of the LAG of Zadar archipelago islands, 18 April 2011
- “Good Practices of Consultations with CSOs in Croatia in Decision Making Procedures on the Local Level” seminar, 19 and 20 April 2011
- “Project Cycle Management and Methodology” workshop, 23-24 April 2011
- Presentation of the project “Istria Communicating Europe”, 4 Mays 2011
- “Perspectives of EU Enlargement to Southeast Europe – Croatian Experiences and the Role of the Media” roundtable, 6 May 2011
- Annual assembly of the Confederation of European Shipmasters’ Associations, 7 May 2011
- “Partnership Actions for Biodiversity Protection in Western Balkans” study visit, 25-27 May 2011
- Seminar for the employees of the Croatian Employment Bureau, 30-31 May 2011
- Local conference of Adriatic Croatia “Women’s Contribution to the Development and Employment in Rural Communities”, 2-3 June 2011
- Training on project cycle management at IMPACT, 9-10 June and 28-30 June 2011
- Meeting with regional network representatives, 14 June 2011
- “How to Include Citizens into Public Discussions on Local Development Priorities” seminar, 15 June 2011
- Meeting of the stakeholders of the LAG of Zadar archipelago islands, 1 July 2011
- Conference of the Croatian Network for Cooperation in the Euro-Meditarranean “Civil Society of the Mediterranean – A Guarantee of Dialogue and Cooperation”, 14 and 15 July 2011
- Training programme for aerobics istructors, 25-28 August 2011
- Meeting of the stakeholders of the LAG of Zadar archipelago islands, 21 September 2011
- “Devastation of Public Spaces in the Republic of Croatia” conference, 1 October 2011
- Workshop “Support in the Implementation of Mechanisms for the Monitoring and Evaluation of Measures from the National Strategy of Equalization of Possibilities for Persons with Disability from the Year 2007 to the Year 2015”, 11 October 2011
- Workshop on including diversity in the workplace, 27 October 2011
- “Support to the Strengthening of CSO Sustainability – Croatian Experiences” seminar, 7-8 November 2011
- Advisory meeting for the representatives of the alliance of associations of persons with disability, 22 November 2011
- Seminar “LAG as an Association - The Present and the Future”, 29-30 November 2011
- “Employment in EU Institutions” workshop, 12 December 2011
- “Implementation of Mandatory Addiction Treatment Measures in Penitentiaries” public platform, 14 December 2011
- “LAG Islands and Coastal Area of the Zadar County” meeting, 15 December 2011
- Strategic planning of associations, 19-21 December 2011



DAY D Festival's award to the National Foundation's initiative

The international design festival DAY D, organized by the Croatian Designers Association and held on 11 and 12 June at the Old Abattoir in Zagreb, handed out awards for inclusive design.

The first award was won collectively by all of the teams arising from the inclusive design workshop "Extra/ordinary design", held in Zagreb in 2011 under the auspices of the British Council Croatia as part of the joint project of New Work New Audiences and the National Foundation for Civil Society Development, organized by the Design Study Programme of the Faculty of Architecture, University of Zagreb, and the Croatian Designers Association in cooperation with the Helen Hamlyn Centre at the Royal College of Art from London, the URIHO institution and the Association for the Promotion of Inclusion (UPI).

The jury emphasized they were not only awarding design, but the whole initiative.



Explanation by the expert jury: Award is given to the group of authors and projects which are the result of a productive model of close cooperation and joint work of the sponsor/investor, designer and the workers/producers themselves. Through the workshop format and collective research, attempts were made in the first step already to align the investor's needs, affirm design and think in a market-oriented manner.

The proposed designs are an extension of the already established and proven tradition of the sponsor/producer and realistically accept their possibilities, however, design strives to enhance the functional and aesthetic properties of the products and make them more inventive, of better quality, and thus competitive in the market. The designs are related to the "inclusive design" and the aim of the project is the emancipation of persons with various difficulties, which is praiseworthy, however the jury holds that the readiness of the investor for such actions also represents a generally potentially successful model of synergy work of all actors in the production, with design being one of the integrative elements.



E Support through information

In 2011, the National Foundation provided greater support to the activities fostering stronger visibility of the civil society in the public, and examined the needs and opinions of CSOs having as their aim the strengthening of capacities and the knowledge necessary for the development of CSOs. The following activities were implemented within the programme: organization of public consultations, informing via the National Foundation's website, and issuing of electronic publications.

PUBLIC CONSULTATIONS ON THE NATIONAL FOUNDATION'S ACTIVITY PLAN for 2012-2015

Having entered the last year of its four-year activities established by the Strategic Plan for 2008-2011, the National Foundation invited all representatives of the interested public to get involved in the online consultations on proposing the enhancement of strategic goals for the National Foundation's activities.

The online consultations were open from 5 to 19 September 2011, and their aim was to evaluate the implementation of the National Foundation's Activity Strategy for 2008-2011 to date, and to propose new strategic goals and improvements for the subsequent four-year period, 2012-2015.

After the online consultation, the National Foundation continued with consultations at meetings with the representatives of the interested public held in Split, Rijeka, Osijek and Zagreb.

ANALYSIS OF CONSULTATIONS

- 99% of survey respondents obtain information on the work of the National Foundation from the Foundation's official website.
- 71% of respondents follow the work of the National Foundation regularly, 63% believe that the implementation of the National Foundation's strategic goals from 2008 to 2011 was very successful or successful.
- 68% of consultation participants believe that the National Foundation's tenders and calls are clear, contain quality instructions and completely correspond with the actual needs in the society and the capacities of CSOs.
- As many as 89% think that the National Foundation's strategic goals should remain the same in the subsequent four-year period.
- The majority of consultation participants hold that the National Foundation's priority should be to continue financing institutional grants, and then projects in the area of democratization and civil society development.

Calendar of tenders and calls for expression of interest in 2011

As in the previous years, the National Foundation published a Grant Allocation Plan and Calendar of Tenders and Calls for Expression of Interest in 2011. It is a practice used to inform the target audience before the public tenders and calls are published of the possibilities of financing available in the relevant year from the National Foundation.

In line with its strategic goals, the National Foundation for Civil Society Development announced the launch of 4 tenders in total (including the Decentralized Model), 3 of which pertain to the allocation of financial grants, 1 to awards and 4 to calls for expression of interest in cooperation.



Electronic newspaper Civilno društvo

In 2011, the National Foundation continued to publish the electronic newspaper Civilno društvo (Civil Society), in order to inform the general public of the work of the civil society organizations it funds. The electronic newspaper as an information medium gave the public an opportunity to get acquainted on a bi-weekly basis with the current events related to civic initiatives, campaigns, views and interviews, reactions, media projects, project presentations, conferences and public events organized by associations.

In the 23 issues published in 2011, the newspaper informed of almost 300 events which were organized by associations or of great importance for the civil society. Furthermore, in early 2011, the National Foundation issued a printed edition of all the electronic newspapers from the previous year as a chronicle of information on the work of the civil society for that year.

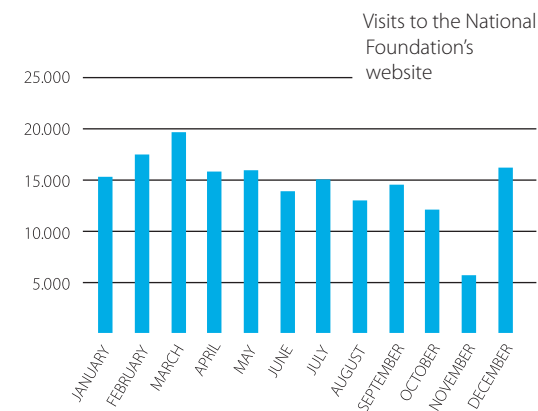
In 2011, the National Foundation's mailing list was expanded to include state administration bodies, providers of financial grants, donors, civil society organizations on the local and regional levels, local authorities and the interested public.

Visits to the website in 2011

According to the indicators from the survey conducted by the National Foundation during consultations on its strategic goals, 99% of respondents stated that they obtained information on the National Foundation's work from its official website. It is an indicator of the updated and informative nature of the content of the website, which, in addition to official notifications also contains a range of educational contents of use and interest to civil society organizations.

In 2011, the National Foundation achieved continuity and stability of visits to its website. On a monthly basis the website had an average of 20,000 visitors.

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F Supervision over the implementation of approved grants

Programme and financial evaluations

During 2011, the National Foundation conducted 27 regular programme and financial evaluations of associations' activities, 5 financial evaluations for conditionally approved institutional grants and 12 financial evaluations for associations that were approved institutional grants with additional monitoring.

During the implementation of approved multiannual institutional grants, the National Foundation conducts programme and financial evaluation of grant implementation. Based on the results of the conducted evaluation, foundations are established for an extension or continuation of institutional grant financing in the subsequent year.

The conducted programme evaluations demonstrated that the majority of associations had no difficulties in their work, and shortcomings were observed only in one association. With additional effort by the association in cooperation with the National Foundation, the difficulties were successfully eliminated.

Shortcomings related to financial dealings were observed in 18 associations. The associations eliminated the observed shortcomings within the stipulated deadline, which was verified by the submitted documentation or in the repeated evaluation by the National Foundation.

Financial evaluations were also conducted in the associations which were given institutional grants at the 2010 tender provided they correct the minor omissions and improve financial activities. Thus during 2011, 15 financial evaluations were conducted for the conditionally approved institutional grants, and 12 financial evaluations in the associations that were approved grants under the condition of additional monitoring of the financial activities. All the associations eliminated the observed shortcomings within the stipulated deadline.

Return of unspent funds or funds spent for not-eligible expenses

The National Foundation systematically evaluates the programme and financial part of the implementation of the approved grant to establish the efficiency of the investment and the level of change occurring in the local community and the society owing to the implementation of the grant, in order to adapt on this basis the priority and modes of approving financial grants that achieve its fundamental purpose and mission.

In this respect, the National Foundation will request a return of funds for the implementation of the approved grant if it establishes that funds were spent for purposes other than designated, i.e. for a purpose other than those contracted by the specification of the costs of grant implementation that is an integral part of the contract/agreement, or which, although contracted and paid, were not spent on the implementation of the approved grant. Such a return of funds is not requested in the cases when the amount of unspent funds is under HRK 100.00.

In 2011, 50 civil society organizations financed

by the National Foundation returned HRK 119,204.24 of unspent funds.

With its continuous work and professional support, in the last four years the National Foundation managed to raise the capacities of civil society organizations that were approved funds for the implementation of projects, cooperation, partnership programmes, civic initiatives and/or institutional grant, for quality programme and financial management of the allocated funds. In this way the trend and the need to return unspent and/or funds spent on purposes other than designated was decreased, as well as the need to halt further financing of approved grants, from the total amount of HRK 420,768.39 in 2008 to less than a third of that amount in 2011.

	Return of funds (HRK)
2008	420.768,39
2009	332.592,34
2010	421.942,56
2011	119.204,24

Investments into employment

In 2011, the National Foundation continued with the trend of investments into the employment of professionals in civil society organizations, which is of extreme importance at the time of recession and high unemployment rates in the Republic of Croatia.

Through all forms of financial support, in 2011 the National Foundation made employment possible for 391 persons, 119 of which were men, and 272 women.

In addition, financial support was provided for the hiring of 121 experts as external associates in civil society organizations, 42 of which are men, and 79 women.

In 2011, the National Foundation made it possible to employ 391 persons, 119 of which are men, and 272 women



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391
persons
employed in
2011

121
experts hired in
2011

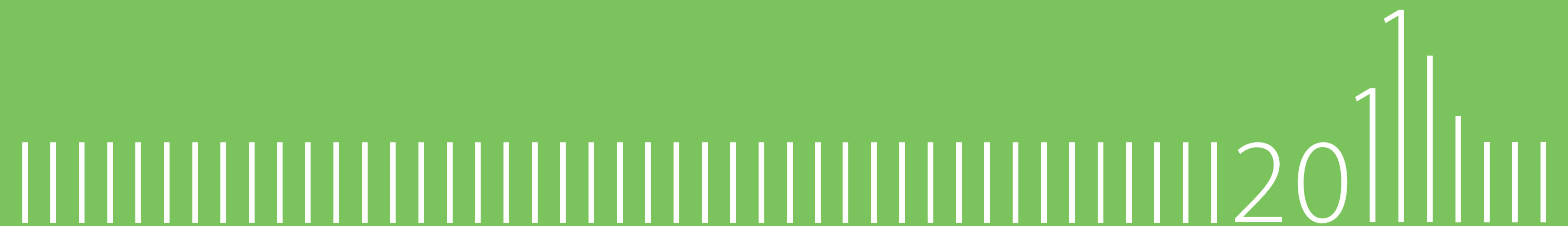
Annual Report 2011

Programmes of support

Indicators of employment investments, by county

County	Paid salaries for employees	Paid fees under contracts
Bjelovar-Bilogora	0	0
Brod-Posavina	3	1
Dubrovnik-Neretva	7	1
Istra	35	10
Karlovac	9	1
Korčula-Križevci	2	0
Krapina-Zagorje	0	0
Lika-Senj	2	0
Međimurje	9	4
Osijek-Baranja	53	19
Požega-Slavonija	0	0
Primorje-Gorski kotar	18	5
Sisak-Moslavina	7	0
Split-Dalmatia	36	15
Varaždin	6	3
Virovitica-Podravina	2	2
Vukovar-Srijem	20	2
Zadar	4	1
Zagreb	3	2
Šibenik-Knin	11	1
City of Zagreb	164	54
Total	391	121

5 Financial indicators



Overview of approved grants by county



Approved in 2011

County	Total number of applications	Total number of approved grants	Total approved amounts (HRK)
Bjelovar-Bilogora	14	3	64.705,00
Brod-Posavina	22	4	62.653,50
Dubrovnik-Neretva	26	13	699.088,00
Istra	62	24	972.331,00
Karlovac	51	18	480.750,00
Korčula	13	4	26.105,00
Krapina-Zagorje	23	2	13.000,00
Lika-Senj	21	9	156.856,64
Međimurje	19	11	310.383,00
Osijek-Baranja	67	20	1.682.874,25
Požega-Slavonija	26	4	73.099,94
Primorje-Gorski kotar	50	26	1.611.702,74
Sisak-Moslavina	34	7	247.166,45
Split-Dalmatia	90	29	2.020.168,00
Varaždin	13	3	28.740,00
Virovitica-Podravina	35	10	172.994,46
Vukovar-Srijem	29	9	803.065,84
Zadar	27	10	187.960,00
Zagreb	29	8	211.857,00
Šibenik-Knin	25	13	546.452,00
City of Zagreb	213	93	10.943.216,87

Annual financial report of the National Foundation for the period 1 January – 31 December 2011

A	Income	36.412.946,93
1.	Income from games of chance in line with the 2011 Regulation (January – November)	24.869.162,34
2.	Income from games of chance – payment for December 2010	9.723.530,20
3.	Business cooperation – payments by international institutions and governments (ALF, MSI)	62.716,46
4.	Other income (return of funds due to non-compliance with contractual obligations)	119.204,24
5.	Income from foreign exchange rates	82.847,07
6.	Income from the Foundation's assets management	1.555.486,62
B	Expenditure	36.412.946,93
1.	OPERATING EXPENSES	3.973.811,33
1.1.	Employment expenses (13 employees)*	2.626.964,57
	Salaries for regular employment, net	1.366.858,31
	Health insurance contributions, pension funds I and II, tax, surtax	1.112.409,39
	Employment contributions	36.484,78
	Travelling expenses to and from work	46.834,24
	Insurance premium for employees	1.851,07
	Other employee benefits	62.526,78
1.2.	Other operating expenses	1.113.223,72
	Business trips	66.607,30
	Employees' professional training	20.915,00
	Professional literature and manuals	11.062,00
	Consumables (stationery, maintenance material and others)	53.104,70
	Electricity	38.041,01
	Public utilities	26.843,12
	Minor inventory expenses	6.295,84
	Transport services	30.558,12
	Telephone and postal services	124.468,33
	Regular maintenance services of plant and equipment	164.823,78
	Refurbishing of premises for special occasions	2.681,40
	Business premises and equipment lease	8.176,00
	Graphic design services	14.029,09
	Promotion and informing services	3.228,85
	Temporary student employment, etc.	5.264,00
	Intellectual and personal services (including lawyers and auditors)	56.181,46
	IT support and other IT services	44.202,48
	Membership fees in associations in Croatia	400,00
	Property insurance premium	17.513,86
	Banking and money transaction services	20.562,26
	Representation	3.463,16
	Depreciation (equipment and premises)	380.056,28
	Foreign exchange losses and default interests from business relations	14.745,68
1.3.	Preparation for accreditation (IPA/ESF)	166.495,98
	Inclusion into the Operational Programme Human Resources Development (system audit, new procedures and employee training in Croatia and the EU)	166.495,98

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Godišnji izvještaj 2011

Financial indicators

* Co-financed by the Anna Lindh Foundation (ALF) and MSI (USAID)

1.4.	Expenses for professional committees and Management Board	67.127,06
	Travel allowance, and other expenses related to Management Board sessions	7.057,86
2.	PROGRAMMES AND TRANSFERS	25.044.438,57
2.1.	Financial grants (tenders) programme	17.160.271,66
	Support to democratization and civil society development – active participation in social processes	1.359.506,65
	Support to the democratization and civil society development – investments for local action	475.972,66
	Institutional grant to stabilization and/or development of CSOs– 2008, 2009 and 2010	15.164.596,87
	Development of Volunteering and Participatory Democracy Award - primary and secondary schools (monetary part of the awards and organization of childrens' visits to associations)	64.000,00
	Expenses for awards for children and youth volunteering (plaquettes, travel expenses, lease of premises)	35.936,63
	Evaluation of financed projects/institutional grants	60.258,85
2.2.	Cooperation programme (calls for expression of interest)	1.137.362,12
	Non-profit media projects	488.070,56
	Research	119.967,15
	"Knowledge without Borders" – co-financing for transfer of knowledge and experience (Republic of Croatia – international level)	120.025,09
	"Development through Cooperation" – international development aid	383.984,60
	Evaluation of approved cooperation projects	25.314,72
2.3.	Partnership programme	5.278.804,79
	Implementation of the decentralized financing model: 4 regional foundations	896.000,00
	Financing of civic initiatives based on the decentralized model	1.582.804,79
	Regional development programme: agreements with the 5 regional networks on service provision	2.800.000,00
2.4.	Programme and developmental cooperation	1.468.000,00
	Programme cooperation in the non-profit media sector	1.423.000,00
	Development of systematic support to non-profit media – N network	45.000,00
3.	FOUNDATIONS' OPERATIONAL ACTIVITIES	5.254.106,47
3.1.	Cross-sector, international cooperation and EU	1.080.130,65
	IMPACT – European Centre for Cross-sector Partnership in Zadar (maintenance, overheads)	273.673,53
	Business cooperation with UNDP Croatia (development of IMPACT programme modules)	281.000,00
	Business cooperation with ECAS: IMPACT Office in Brussels (volunteering of CSO representatives in Brussels)	231.839,07
	Croatian Network for Cooperation in the Euro-Mediterranean*	112.898,55
	Participation in international conferences	113.597,38
	Membership fees for international organizations	67.122,12
3.2.	Training, information, promotion and publishing	402.072,95
	"Civilno društvo" magazine (printed almanacs of e-paper)	59.532,00
	Translation, transcription, and proofreading services	17.082,24
	Promotion, portal (editing, programming, social networks)	258.930,47
	Leaflets, brochures, books, annual report	66.528,24
3.3.	Support programmes through long term investments into civil society development	3.771.902,87
	Investments into the development of social capital and civic activism, harmonization of regional development, visibility of CSO activities and openness of informing, cross-sector and international cooperation	3.347.335,36
	Research – Assessment of CSO development in Croatia in 2011	175.890,00
	Programme of innovative financing models for activities for public benefit (Za Dobro.BIT!, self-financing models, training for the use of donors' platform etc.)	202.927,51
	Program for the enhancement of financial reporting and activities of CSOs	45.750,00
4.	FOUNDATION'S FINANCIAL ASSETS	
4.1.	Systematic support to civil society development	2.140.590,56
	Investment into spatial preconditions for regional development and grant decentralization	2.052.994,82
	Upgrade of the sustainability of the Foundation's operation and activities (licences, certificates, ISO)	87.595,74

Approved in 2011: Tenders

Overview of approved grants for democratization and civil society development in 2011



	Partner organizations	Headquarters	Title of joint project	Project manager	Approved amount (HRK)
1.	Udruga "Zelena Istra"	Pula	New challenges for joint advocacy of sustainable spatial policy	Dušica Radojčić	71.650,00
	Pravo na grad	Zagreb		Tomislav Domes	54.596,00
	KINOOKUS	Dubrovnik		Đuro Capor	59.740,00
	Ekološka udruga "Krka"	Knin		Inga Kukulj	39.260,00
	Udruga Filmaktiv	Rijeka		Marin Lukanović	22.850,00
Total:					248.096,00
2.	CESI – Centar za edukaciju, savjetovanje i istraživanje	Zagreb	Connected – for relationships without violence	Sanja Cesar	98.476,00
	Udruga za poticanje zapošljavanja i stručno usavršavanje mladih ljudi ZUM	Pula		Ana Žužić	37.640,00
	Udruga Zora	Čakovec		Margareta Mihalic	30.700,00
	Mirovna grupa "Oaza"	Beli Manastir		Jelena Opačić-Matijević	37.220,00
	Potencijal – Udruga za razvoj ljudskih potencijala	Rijeka		Kristina Manestar	42.000,00
Total:					246.036,00
3.	Savez udruga "Operacija grad"	Zagreb	Independent cultural facilities in local development	Teodor Celakoski	94.494,00
	Art radionica Lazareti	Dubrovnik		Srdjana Cvijetić	43.730,00
	Koalicija udruga Info zona	Split		Ana Vrsalović	43.110,00
	SEASPLASH – Udruga za promicanje glazbene kulture, umjetnosti i slobode izražavanja	Pula		Ina Kihli	41.076,00
	Savez udruga Molekula	Rijeka		Mila Čuljak	23.490,00
Total:					245.900,00
4.	Zelena mreža aktivističkih grupa	Dubranec	Fine threads of local development	Sunčana Pešak	104.472,00
	Istarski eko proizvod, Udruga registriranih ekoloških proizvođača Istarske županije	Pula		Nenad Kuftić	33.800,00
	Udruga ekoloških proizvođača Sisačko-moslavačke županije "Izvor" 2007	Husain		Melita Radočaj Mašić	44.100,00
	Edukacijski dječji centar "Aris"	Zagreb		Gordana Meze	13.700,00
	Udruga Žmergo	Opatija		Ana Golja	44.800,00
Total:					240.872,00

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5.	Zelena akcija	Zagreb	Long-range public policies: earth-water-air	Tomislav Tomašević	94.720,00
	Udruga za zaštitu prirode i okoliša Zeleni Osijek	Osijek		Jasmin Sadiković	38.120,00
	Planinarsko društvo "Vrlovka"	Kamanje		Krunoslav Mlačak	34.720,00
	Udruga za promicanje ekologije i turizma Ekoturistiko	Brdovec		Mirjana Lipić	34.050,00
	Brodsko ekološko društvo	Slavonski Brod		Iris Beneš	33.770,00
Total:					235.380,00
6.	Documenta – Centar za suočavanje s prošlošću	Zagreb	Jointly for the rights of all war victims-strengthening CSOs for the research of facts and advocacy of indemnification	Igor Roginek	79.929,00
	Centar za mir, nenasilje i ljudska prava	Osijek		Miren Špek	29.898,00
	Centar za podršku i razvoj civilnog društva "Delfin"	Pakrac		Mira Bilopavlović	40.680,00
	Miramida Centar – Regionalne razmjene mirovnih iskustava	Grožnjan		Goran Božičević	39.340,00
	Udruga osoba oštećenih terorističkim djelovanjem "Pravda"	Bjelovar		Jovica Brkić	38.705,00
Total:					228.552,00
7.	Društvo za oblikovanje održivog razvoja	Zagreb	My energy policy – strengthening the capacities for public participation in the implementation of sustainable energy development	Daniel Rodik	55.200,00
	Press centar za okoliš Hrvatske	Osijek		Ljiljanka Mitoš Svoboda	39.600,00
	Društvo za promicanje kulture življenja "Zvono uz Kupu"	Rečica		Marina Cvetković Žafa	45.060,00
	Astronomsko društvo Višnjan	Višnjan		Milena Radošević	31.200,00
	Udruga za promicanje ekološke proizvodnje hrane i zaštitu okoliša "Eko - Zadar"	Zadar		Atana Grbić-Martinović	45.880,00
Total:					216.940,00
8.	ODRAZ – Održivi razvoj zajednice	Zagreb	Strengthening of local community inhabitants' participation in social processes	Lidija Pavić-Rogošić	100.920,00
	ZvoniMir	Knin		Renata Madžar	27.886,00
	Ekološka organizacija "Lipa"	Gornji Mihaljevec		Peđa Nedeljko	25.789,00
	Europski dom Dubrovnik	Dubrovnik		Adriana Kremenjaš-Daničić	32.918,00
	Udruga za promicanje kulture građanskog društva Z.O.V., zdravlje, obrazovanje, vještine	Zaprešić		Mihaela Žugec Saračević	15.115,00
Total:					202.628,00
Total number of approved joint projects :					8
Total number of supported associations :					40
Total amount of approved funds :					1.864.404,00



Democratization
and civil society
development



Strengthening of
influence through
networking

	Organization	Headquarters	Project title	Project manager	Approved amount (HRK)
1.	Mreža organizacija civilnog društva – Zajedno protiv ovisnosti	Split	Through synergy to new energy	Dragana Bašić Lisičin	40.000,00
Total number of approved grants:					1
Total amount of approved funds:					40.000,00

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Democratization
and civil society
development



Investment into
local action

	Organization	Headquarters	Project title	Project manager	Approved amount (HRK)
1.	Udruga "Most"	Split	Are we A.L.O.N.E.?	Đordana Barbarić	56.550,00
2.	Centar za održivi razvoj	Imotski	Volunteer training and establishment of a volunteer network in the local community	Snježana Petrušić	53.000,00
3.	Udruga za razvoj i jačanje civilnog društva i poboljšanje kvalitete življenja SRMA	Sinj	Local committees – generators of equal local development	Snježanka Jadrijević	50.400,00
4.	Lezbijska organizacija Rijeka "LORI"	Rijeka	Reducing homo/bi/Transphobia in high schools and provision of adequate support to LGBT high-school population	Danijela Almesberger	49.720,00
5.	"Ruke, ručice" Omišalj	Omišalj	"Bridge"	Hana Gržetić	48.900,00
6.	TRIM Vrboska – Udruga za promicanje održivog razvoja na otoku	Vrboska	Local community sustainability to souvenir manufacture	Ljubica Dijanošić	47.000,00
7.	Lokalna akcijska grupa Vallis Colapis	Ozalj	E-administration in rural communities	Milan Medić	46.800,00
8.	Društvo "Naša djeca" Pazin	Pazin	Let's grow together plus	Višnja Levak	43.800,00
9.	ANST 1700	Split	3D resocialization	Josipa Tomašević	42.800,00
10.	Udruga tjelesnih invalida Međimurja	Čakovec	Veni, vidi, voluntarius fio/ I sam, I saw, I am becoming a volunteer!	Branko Baksa	34.780,00
Total number of approved grants:					10
Total amount of approved funds:					473.750,00

Approved in 2011: Tenders

Overview of approved institutional grants in 2011



Institutional grant



Category up to HRK 60,000.00

	Organization	Headquarters	Responsible person	Approved amount (HRK)
1.	Mine alternativni izvori donacija	Zagreb	Mirjana Filipović	57.000,00
2.	Sjaj – udruga za društvenu afirmaciju osoba s duševnim smetnjama	Zagreb	Kristijan Grđan	57.000,00
3.	Udruga za kreativni socijalni rad	Zagreb	Danijela Đurak	57.000,00
4.	Udruga za očuvanje hrvatskih voda i mora - SLAP	Zagreb	Ante Pavić	57.000,00
5.	Zagreb Pride	Zagreb	Marko Jurčić	57.000,00
6.	Ženska grupa Donji Lapac	Donji Lapac	Snježana Krezić	57.000,00
7.	Centar za demokraciju i pravo Miko Tripalo	Zagreb	Josip Kregar	56.150,00
8.	Prostor rodne i medijske kulture "K-zona"	Zagreb	Gabrijela Ivanov	56.000,00
9.	Udruga liječenih i oboljelih od hepatitisa "Hepatos Rijeka"	Rijeka	Aleksandra Marković	54.808,00
10.	Udruga Blank	Zagreb	Dario Juričan	52.500,00
Total number of approved grants:				10
Total amount of institutional grants:				561.458,00



Institutional grant



Category up to HRK 170,000.00

	Organization	Headquarters	Responsible person	Approved amount (HRK)
1.	Liga za prevenciju ovisnosti	Split	Esmeralda Sunko	157.000,00
2.	Art radionica Lazareti Dubrovnik	Dubrovnik	Srđana Cvijetić	154.500,00
3.	Udruga "Igra" za pružanje rehabilitacijsko-edukacijske i psiho-socijalno-pedagoške pomoći	Zagreb	Tamara Bobić	151.762,00
4.	Restart	Zagreb	Inja Korać	148.240,00
5.	Agencija lokalne demokracije Sisak	Sisak	Paula Raužan	147.209,45

6.	Iskorak – Centar za prava seksualnih i rodni manjina	Zagreb	Hrvoje Fuček	135.100,00
7.	Građanski odbor za ljudska prava	Zagreb	Zoran Pusić	132.480,00
8.	Hrvatsko biospeleološko društvo	Zagreb	Jana Bedek	120.546,00
9.	25 FPS, Udruga za audio-vizualna istraživanja	Zagreb	Marina Kožul	106.061,44
10.	Humanitarna organizacija "Zajednica Susret"	Split	Bernardica Juretić	102.200,00
Total number of approved grants:				10
Total amount of institutional grants:				1.355.098,89



Institutional grant



Category up to HRK 380,000.00

	Organization	Headquarters	Responsible person	Approved amount (HRK)
1.	Plavi svijet, Institut za istraživanje i zaštitu mora	Veli Lošinj	Draško Holcer	338.330,03
2.	Udruga Terra	Rijeka	Ilinka Serdarević	336.826,71
3.	Domino	Zagreb	Zvonimir Dobrović	336.000,00
4.	Nansen dijalog centar	Osijek	Srđan Antić	329.660,00
5.	Srpski demokratski forum	Zagreb	Ljubo Manojlović	326.400,00
6.	Udruga za pomoć i edukaciju žrtava mobbinga	Zagreb	Jadranka Apostolovski	295.756,88
7.	Hrvatska udruga liječenih i oboljelih od hepatitisa "Hepatos"	Split	Tatjana Reić	275.220,00
8.	Zdravi grad	Split	Andrea Russo	270.100,00
9.	Hrabri telefon	Zagreb	Hana Hrpka	215.012,84
10.	Centar za zdravo odrastanje Idem i ja	Mali Lošinj	Bojana Genov	202.800,00
Total number of approved grants:				10
Total amount of institutional grants:				2.926.106,46

GRAND TOTAL OF APPROVED GRANTS:				30
GRAND TOTAL OF FUNDS FOR INSTITUTIONAL GRANTS 1+2+3:				4.842.663,35

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Approved in 2011: Civic initiatives

Overview of approved civic initiatives according to the Decentralized model in partnership with regional foundations

Regional Foundation for Local Development ZAMAH, Zagreb



Decentralization

	Organization	Headquarters	Civic initiative title	Initiative manager	Approved amount (HRK)
1.	Udruga Zorkovac	Ozalj	Internet kiosks for citizens in rural communities	Dalibor Bradica	13.000,00
2.	Osnovna škola Mursko Središće	Mursko Središće	Let's read under the sun and the clouds	Marija Trstenjak	13.000,00
3.	Gradska četvrt Novi centar	Karlovac	New face of the pond in Novi centar	Domogoj Švegar	12.349,00
4.	Mreža udruga Krapinsko-zagorske županije	Zabok	Recycle - bicycle	Viktorija Kunštek	13.000,00
5.	Udruga za nezavisnu medijsku kulturu	Zagreb	I'm riding a bike for sure	Dijana Pribačić Jurić	12.965,00
6.	Udruga roditelja i prijatelja OŠ S.S. Kranjčevića "Ziherica"	Zagreb	Cycling safely through traffic to school	Sergej Ivasović	11.050,00
7.	Udruga "Breza"	Krnjak	2+2=5	Nada Đurić Plečaš	13.000,00
8.	Planinarsko društvo "Dubovac"	Karlovac	Fruit tree after the rain	Mira Valio	12.828,00
9.	Udruga za održivi razvoj Hrvatske	Koprivnica	Together to Koprivnica's sustainable development	Matija Hlebar	13.000,00
10.	Otvorena računalna radionica "Svi smo protiv"	Zagreb	Computer workshop for persons suffering from multiple sclerosis	Josip Kapraljević	13.000,00
11.	Odred izviđača "Plamen"	Zagreb	Bring the trash, take the flowers!	Tea Jelković	11.068,00
12.	Hrvatsko biospeleološko društvo	Zagreb	Blind for the bats	Marina Kipson	13.000,00
13.	Zelena akcija Mičevac	Velika Gorica	"Green Snail" composting plant	Vladimir Štarkelj	10.000,00
14.	Mjesni odbor Perna	Topusko-Perna	Building a traditional water-mill	Roknić Jelena	12.600,00
15.	Udruga "Igriški zvirek"-Igrišće	Igrišće	Refurbishing the school park and children's playground	Vesna Mijat	13.000,00
16.	Forum 50+	Velika Gorica	Stop diabetes	Sonja Rauch	12.790,00
17.	Udruga Hrvatskih branitelja domovinskog rata 90-92 Graboštani	Hrvatska Kostajnica	Together for everyone's wellbeing	Matija Grgić	13.000,00

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18.	Udruga umirovljenika Međimurske županije	Čakovec	Linden trees for the future generations	Đurđa Posedi	9.601,00
19.	Kameleon-udruga za etiku i kreativnost medija	Karlovac	Next door geniuses	Marko Pekić	12.955,00
20.	Društvo "Naša djeca" Prelog	Prelog	"Gepetto's bag" – puppet making workshop	Brankica Mezga	13.000,00
21.	Hrvatska udruga gluhoslijepih osoba DODIR	Zagreb	"Be yourself – public awareness and information on the deaf and the blind"	Ivona Salaj	13.000,00
22.	Udruga za pomoć osobama s mentalnom retardacijom "Korak dalje"	Daruvar	"Our green oasis of peace"	Danijela Ljutak-Jureković	13.000,00
23.	Nezavisna udruga mladih	Lepoglava	Eco action "Trash is not for trees"	Martina Surjak	12.740,00
24.	Mjesni odbor Peklenica	Mursko Središće	Zrinski children's playground	Damjan Debelec	10.000,00
25.	Udruga slijepih Međimurske županije	Čakovec	In search of treasure	Marija Ciglar	12.425,00
26.	Osnovna škola Velika Pisanica	Velika Pisanica	Canvas in, plastics out	Ivana Gregorić	13.000,00
27.	Knjižnica i čitaonica Kutina	Kutina	When photography reaches out its hands...	Marijana Kapetanović	13.000,00
28.	Agencija za lokalni razvoj Karlovac	Rečica	Under the "Old oak"	Valentina Slačanin	13.000,00
29.	Centar za odgoj i obrazovanje mladeži Karlovac	Karlovac	Playground just right for children	Darinka Petković	12.328,00
30.	Društvo Naša djeca Rečica - Zamršje	Rečica	From seeds of effort to the flowers of creation	Nikolina Ivinac	8.405,00
31.	Udruga mladih Žakanje	Žakanje	Small initiative for big progress	Krunoslav Ferko	13.000,00
32.	KRILA - terapijsko jahanje	Zagreb	Educational eco park and promenade	Saša Tuksar	13.000,00
33.	Mjesni odbor Donja Velešnja	Donji Kukuruzari	Restoration of the Čauševac well	Luka Matuzović	13.000,00
34.	Lokalna akcijska grupa Vallis Colapis	Ozalj	Introducing solar lights into the villages of the Pokuplje region	Zrinka Pavlov	12.953,00
35.	Udruga mladih PULS	Karlovac	"From the streets to planning!"	Davor Petak	9.000,00
36.	Mjesni odbor Rude	Samobor	Pedestrian bridge over the Gradne creek	Josip Lebegner	13.000,00
37.	Udruga za pomoć osobama s mentalnom retardacijom Međimurske županije	Čakovec	Learning to live and work in the country	Jadranka Hranilović	13.000,00
38.	Osnovna škola Mate Lovraka	Petrinja	Inhale health	Mirjana Pavlović Mitić	4.257,00
39.	Udruga "Žumberačke vile Sošice"	Sošice	Cleaning up the Suvaja creek	Zora Ličko	9.430,00
40.	ADOPTA - Udruga za potporu posvajanju	Zagreb	Support adoption	Diana Topčić-Rosenberg	13.000,00
Total number of approved grants:					40
Total amount of approved funds:					482.744,00

KAJO DADIĆ Foundation, Split



Decentralization

	Organization	Headquarters	Civic initiative title	Initiative manager	Approved amount (HRK)
1.	Ekološka udruga "Krka"	Knin	Trading old for useful	Inga Kukolj	13.000,00
2.	Dobrotvorna udruga "Sv. Pelegrin"	Kali	The eye of Kali	Marta Kolega	13.000,00
3.	Hrvatsko planinarsko društvo "Mosor"	Split	Connecting excursion sites – Vranjača cave and "UmbertoGirometta" house on the Mosor mountain	Goran Gabrić	10.300,00
4.	Dječji vrtić Baltazar	Gračac	When little hands get together...	Marijana Frček	13.000,00
5.	Udruga za zaštitu prirode i okoliša "Argonauta "	Murter	LET'S OLIVE OURSELVES - promoting socail activism on enviornmental protecion and local tradition preservation	Ivona Pribilović	13.000,00
6.	Dječji vrtić "Cvrčak"	Solin	Refurbishing our surroundings	Maja Matas	12.910,00
7.	Odred izviđača pomoraca "Jadran"	Split	Children's village for children's smiles	Vedrana Vučenović	13.000,00
8.	Udruga za održivi razvoj otoka Rave	Rava	Cleaning up the Rava sea bed	Dubravka Čmelić	9.910,00
9.	Dalmatinski odbor solidarnosti	Split	Right to free legal aid	Mirela Buturović	7.000,00
10.	Udruga AKULTURACIJA	Opuzen	Film as a medium to raise awareness on environmental issues in the local community	Tanja Prpić	11.190,00
11.	Udruga Kinookus	Dubrovnik	Oaks with the name of Dubrovnik	Ivo Kara-Pešić	13.000,00
12.	Udruga tjelesnih invalida TOMS	Trogir	Little friend	Irena Klarić	11.550,00

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13.	Skautski klub Split	Split	DALMATICA- Awareness raising initiative on the natural heritage among children and youth through the construction and use of an educational path on the flora and fauna of the Dalmatian hinterland	Ante Marin	13.000,00
14.	Društvo za zaštitu potrošača "Šibenski potrošač"	Šibenik	We are all consumers	Martin Mrša	12.000,00
15.	Udruga "VAL"	Lastovo	Lastovo gatherings	Annete Mufić Trojković	11.500,00
16.	Udruga "Hrapočušā"	Dol	Water source – stone	Jerko Gospodnetić Kralj	8.120,00
17.	Udruga Topli dom Mista	Metković	Let's say it together: it's good to be a woman	Anica Proleta- Majić	9.000,00
18.	Udruga Tvornica Ideja Split	Split	TNT – Race to Trim	Boris Bulović	13.000,00
19.	Udruga mladih ATLAS	Kistanje	Hip hop not dope	Paško Ivanović	12.730,00
20.	Udruga za zaštitu okoliša "Hippocampus"	Biograd n/m	Looking into the blue	Željko Domitrović	13.000,00
21.	Dječji vrtić "Bubamara"	Benkovac	Safe play	Marija Mikulić	13.000,00
22.	Mjesni odbor Kruševo	Kruševo/ Obrovac	Refurbishin the terrain and access path to the children's playground	Verica Jurjević	10.000,00
23.	Udruga mladih "Mladi u EU"	Šibenik	Let's preserve our Šibenik	Martin Mrša	13.000,00
24.	Udruga mladih "Prijatelj"	Split	We're here, too	Ada Reić	7.450,00
25.	Udruga DOBRA	Metković	Street Art	Simona Pavlović	13.000,00
26.	KUD Kralj Zvonimir	Knin	Exhibition space	Nada Hrčić	13.000,00
27.	Udruga "Jadrija"	Šibenik	Renovating the Jadrija forest	Emil Guberina	13.000,00
28.	Osnovna škola Srinjine	Srinjine	From herbs to the stars	Tea Radić	12.600,00
29.	Prirodoslovno-grafička škola Zadar	Zadar	Bicycle feast	Edo Končurat	13.000,00
30.	Udruga "Srma"	Sinj	No ambrosia – no allergy	Snježanka Jadrijević	12.500,00
Total number of approved grants:					30
Total amount of approved funds:					353.760,00

Foundation for Partnership and Civil Society Development, Pula



Decentralization

	Organization	Headquarters	Civic initiative title	Initiative manager	Approved amount (HRK)
1.	Centar za zdravo odrastanje "Idem i ja"	Mali Lošinj	Adopting a playground	Domagoj Buljan	13.000,00
2.	Mjesni odbor Bokordići, Svetvinčenat	Svetvinčenat	Let's get connected on antiques	Dino Buršić	13.000,00
3.	Društvo "Naša djeca" Poreč	Poreč	My creative square meter for a healthy life	Snježana Lehman	13.000,00
4.	Kulturno-umjetničko društvo Kraljica Katarina	Donji Lapac	Children and children's joy - playground for the children's psychological development	Miro Tomić	12.480,00
5.	Dječji vrtić Slapić, Korienica	Korienica	For a better and nicer tomorrow	Marijana Mijić	12.978,64
6.	Mjesni odbor Ilovik, Ilovik	Ilovik	Ilovik – flower island	Jadranka Matas	13.000,00
7.	Mjesni odbor Momjan, Buje	Momjan	Health park St. Rocco – Il parco della salute San Rocco	Sabrina Quarantotto	13.000,00
8.	Osnovna škola Zrinski i Frankopana Otočac, Područna škola Vrhovine	Vrhovine	Green corner for pleasant moments	Gajo Uzelac	13.000,00
9.	Mjesni odbor Rudopolje, Vrhovine	Vrhovine	Stop sacrilege in the Rudopolje cemetery	Kristina Matasić	12.500,00
10.	Osnovna škola Podmurvice, Rijeka	Rijeka	New face of the school and the street	Nada Kegalj	13.000,00
11.	Udruga Hrvatskih branitelja domovinskog rata Lovran, Lovran	Lovran	Lovran children on their beach - refurbishment of the first children's beach in Lovran	Miroslav Petković	13.000,00
12.	Mjesni odbor Donji babin potok	Vrhovine	Cleaning up the Bodiževac waterway	Jasmina Kosić	12.000,00
13.	Udruga "Ruke, ručice"	Omišalj	It's great to be different	Hana Gržetić	12.500,00
14.	Udruga obitelji osoba stradalih u prometu, Pula	Pula	Wall traffic classroom	Nebojša Čelica	12.747,00

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15.	Udruga za beskućnike i socijalno ugrožene "Oaza", Rijeka	Rijeka	Preparing Roma children from the Rijeka projects for school	Jasenska Duvnjak	11.050,00
16.	Udruga Babin pas	Rovinj	Refurbishment of ethno paths and "kažuni" (Istrian drystone cabins) of Rovinjsko selo	Karmen Uljanić	13.000,00
17.	Učenički dom Podmurvice	Rijeka	Educational, recreational and occupational garden with therapeutic effect	Ljiljana Kencel-Drandić	13.000,00
18.	Udruga umirovljenika Grada Rovinja	Rovinj	Senior age active together for our town	Marija Pamić Jeromela	13.000,00
19.	Mjesni odbor Donji Lapac, Donji Lapac	Donji Lapac	Refurbishment of access paths to the Una – Štrbački Buk park and the well	Milan Divjak	12.800,00
20.	Dječji vrtić Girice	Cres	Giving our children safe play!	Monika Kesić Šakić	13.000,00
21.	Prva riječka hrvatska gimnazija	Rijeka	Green corner in the city centre	Sandra Vidović	13.000,00
22.	Dječji dom Tić	Rijeka	Merry playground for playful "Tićans"	Ljiljana Bubnić	13.000,00
23.	Labin - zdravi grad	Labin	Children's oasis - refurbishment of the children's playground	Tulio Demetlika	13.000,00
24.	Udruga gluhih i nagluhih Istarske županije	Pula	Deaf and hearing children – together through life	Aleks Tanković	13.000,00
25.	Mjesni odbor Vrhovine Vrhovine	Vrhovine	For a better and safer Vrhovine	Kristina Matasić	13.000,00
26.	Udruga Dobra vremena	Lovinac	Refurbishing the surroundings of the elderly day care building	Zrinka Nenadić	11.100,00
27.	Labin Art Express XXI	Labin	Civil initiative for access to information on the construction of the Plomin 3 thermal power plant	Dean Zahtila	11.100,00
28.	Centar za građanske inicijative Poreč	Poreč	Exhibition of activist messages for a creative contribution to the community	Mia Radulović	11.650,00
29.	Društvo osoba s invaliditetom Rovinj-Rovigno	Rovinj	I cook	Mirjana Kmačić Pellizzer	12.300,00
30.	Udruga "Za bolji svijet"	Kastav	Action: volunteering in the community	Rayna Milanova	10.500,00
Total number of approved grants:					30
Total amount of approved funds:					376.705,64

Foundation for Local Community Development SLAGALICA, Osijek



Decentralization

	Organization	Headquarters	Civic initiative title	Initiative manager	Approved amount (HRK)
1.	Udruga Mogu - terapijsko, rekreativno i športsko jahanje za osobe s posebnim potrebama	Osijek	Playroom "I can" for children with development difficulties	Marijana Korpivnjak	13.000,00
2.	Dječja osječka kreativna kućica	Osijek	Docitative	Suzana Vargović	10.800,00
3.	Dom za djecu "Klasje"	Osijek	Green oasis	Snježana Uzelac	13.000,00
4.	Borovska udruga mladih	Borovo	Let's clean up the Dunav river banks	Senka Romić	13.000,00
5.	Osnovna škola Vladimir Nazor, Područna škola Podgorje	Vitovitica	Playing for health	Draženka Vernik	13.000,00
6.	Osnovna škola Davorin Trstenjak	Čađavica	A walk through our beautiful country	Jasna Simonović	13.000,00
7.	Društvo naša djeca Grada Vinkovaca	Vinkovci	Rights of the children in hospital	Mario Perković	13.000,00
8.	Udruga za zaštitu životinja VICTUS	Slavonski Brod	Building a shelter for abandoned animals in Slavonski Brod	Kristina Grubišić	13.000,00
9.	Osnovna škola I. G. Kovačića	Gornje Bajze	Roof saves the head	Željko Sobočan	12.000,00
10.	Udruga za psihosocijalne potrebe "Amadea"	Đakovo	Garden of hope for old and young	Verica Fadiga	13.000,00
11.	Mjesni odbor Terezino Polje	Lukač	Refurbishing the town centre and a gathering place for young people	Darko Orač	13.000,00
12.	Mjesni odbor Karanac	Karanac, Kneževi Vinogradi	Mini golf in a little village	Gordana Musa Balaš	13.000,00
13.	Mjesni odbor Kozice	Slatina	Racing for a sports life	Dario Medved	12.994,46
14.	Osnovna škola A. G. Matoš	Čačinci	Stronger together	Tatjana Maršić	13.000,00
15.	Osnovna škola Lipik	Lipik	Gazebo under the old oak	Stjepan Benković	11.554,14
16.	Udruga izviđača "Slavonski hrast"	Osijek	When little hands get together	Zorislav Babić	12.008,50

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17.	Udruga obitelji djece s autizmom "Dar"	Osijek	We all live in the same world	Majda Vuković	12.960,00
18.	Osnovna škola Sv. Ane Osijek	Osijek	Different but equal	Ljerka Žulj	11.700,00
19.	Dječji vrtić Vukovar 2	Vukovar	Children's contribution to the community	Slađana Trbulin	13.000,00
20.	Osnovna škola dr. Franjo Tuđman	Beli Manastir	Refurbishing the school square	Melita Lesić	13.000,00
21.	Muzej grada Pakraca	Pakrac	Refurbishing the yard of the Janković complex	Jelena Hihlik	12.865,80
22.	Dječji vrtić "Zlatokosa"	Borovo	Little ones for the big ones	Senka Romić	12.968,50
23.	LEDERA - udruga za unaprijeđenje, zaštitu i promicanje ruralnih područja	Nova Gradiška	Be IN – be Green	Senka Vranić	13.000,00
24.	Osnovna škola Ivana Kukuljevića	Belišće	Little school of human rights	Daria Rickert Draženović	12.743,75
25.	Osnovna škola Eugena Kumičića	Slatina	Learning, play and fun in the fresh air	Renata Grahovac	13.000,00
26.	Društvo "Naša djeca" Slatina	Slatina	Back to nature	Snježana Pačarić	13.000,00
27.	Centar za predškolski odgoj Vinkovci - Dječji vrtić Vladimir Nazor	Vinkovci	Together for a safe and merry growing up	Mirjana Pešec	13.000,00
28.	Mjesni odbor Čađavički Lug	Čađavica	Building a children's playground	Mirko Rončević	13.000,00
29.	Osnovna škola Negoslavci	Negoslavci	Gazebo for study and rest	Snežana Petković	13.000,00
Total number of approved grants:					29
Total amount of approved funds:					369.595,15

Approved in 2011: Calls for cooperation

Overview of approved researches



Research

	Organization	Headquarters	Project title	Initiative manager	Approved amount (HRK)
1.	Institut za razvoj obrazovanja	Zagreb	Researching capacities of student organizations in Croatia for the use of EU funds	Ninoslav Šćukanec	101.200,00
2.	Kuća ljudskih prava Zagreb	Zagreb	Signposts for the free and responsible media	Milana Romić	98.508,00
3.	DIM - udruga za građansko obrazovanje i društveni razvoj	Zagreb	Success thorough quality – analysis of the capacities of associations of persons with disability and associations acting for the benefit of persons with disability to use EU funds	Martina Stažnik	83.010,00
Total number of approved grants:					3
Total amount of approved funds:					282.718,00

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Approved in 2011: Calls for cooperation

Overview of approved projects of international cooperation and development aid

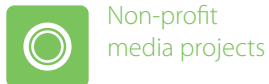


Development through cooperation

	Organization	Headquarters	Project title	Beneficiary country	Initiative manager	Approved amount (HRK)
1.	CESI - Centar za edukaciju, savjetovanje i istraživanje	Zagreb	TOGETHER against gender violence	Bosna i Hercegovina	Sanja Cesar	142.654,00
2.	Centar za mirovne studije	Zagreb	Transfer of NGOs' knowledge and experience in monitoring EU accession negotiations	Crna Gora	Gordan Bosanac	123.820,00
3.	Zelena akcija	Zagreb	Educating Southeast Europe youth on sustainable energy and transport solutions	Bosna i Hercegovina, Crna Gora, Srbija, Kosovo, Makedonija	Bernard Ivčić	119.400,00
Total number of approved grants:						3
Total amount of approved funds:						385.874,00

Approved in 2011: Calls for cooperation

Overview of approved non-profit media projects



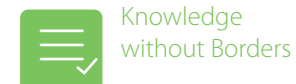
Non-profit
media projects

	Organization	Headquarters	Project title	Responsible person	Approved amount (HRK)
1.	Prostor rodne i medijske kulture "K-zona"	Zagreb	Portal voxFeminae.net	Gabrijela Ivanov	124.300,00
2.	Institut saveza za tranzicijska istraživanja i nacionalnu edukaciju	Split	Minority radio forum	Stojan Obradović	121.300,00
3.	Ekološko društvo Pan-Karlovac	Karlovac	Eco echo	Valentina Mesarić	105.800,00
Total number of approved grants:					3
Total amount of approved funds:					351.400,00

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Approved in 2011: Calls for cooperation

Overview of approved projects for co-financing participation at international conferences, KNOWLEDGE WITHOUT BORDERS – A



Knowledge
without Borders



	Organization	Headquarters	Conference/venue	Approved amount (HRK)
1.	Hrvatska udruga gluhoslijepih osoba DODIR	Zagreb	Dbi World Conference 2011 - Inclusion for a Life of Opportunities	10.000,00
2.	Hrvatska udruga za pomoć osobama koje mučaju "Hinko Freund"	Zagreb	ISA 9th World Congress for People Who Stutter	9.510,00
3.	Potrošač - Hrvatski savez udruga za zaštitu potrošača	Zagreb	Consumers International World Congress	8.407,00
4.	Udruga za prevenciju prekomjerne težine	Zagreb	18th European Congress of Obesity	7.319,82
5.	Udruga za promicanje inkluzije - Podružnica Zagreb	Zagreb	Europe in Action: Family Action for the Inclusion of People with Intellectual Disabilities in the Society	6.563,24
6.	Udruga za autizam Pogled	Nedelišće	32nd International Conference 'Bridges to Success in Developmental and Learning Disabilities'	5.688,00
7.	Documenta - Centar za suočavanje s prošlošću	Zagreb	16th Annual ASN World Convention 'Charting the Nation between State and Society'	4.849,00
8.	Hrvatski savez slijepih	Zagreb	Word Congress Braille21	4.746,00
9.	Europski dom Dubrovnik	Dubrovnik	18th Conference and 17th General Assembly of COPEAM	4.201,00
10.	Hrvatska udruga za ranu intervenciju u djetinjstvu	Zagreb	International Society on Early Intervention 3rd Conference	4.018,00
11.	Hrvatska udruga za promicanje prava pacijenata	Split	IAPO Annual General Meeting and Governing Board Elections 2011	4.000,00
12.	Hrvatski savez dijabetičkih udruga	Zagreb	21st World Diabetes Congress	3.340,00
13.	Udruga za promicanje i unaprjeđivanje filozofije za djecu "Mala filozofija"	Zadar	International Council of Philosophical Inquiry with Children 2011	3.170,00
14.	Brodsko ekološko društvo - BED	Slavonski Brod	Understanding Community Conservation in Europe	2.883,50
15.	Udruga Bacači sjenki	Zagreb	East European Performing Arts Platform	2.394,00
16.	Mreža mladih Hrvatske	Zagreb	European Youth Forum Council of Members	2.390,50
17.	Zelena akcija	Zagreb	SEA Implementation and Practice: Making an Impact?	2.333,57

18.	Hrabri telefon - telefon za zlostavljanu i zanemarenu djecu	Zagreb	CHI IV. European Regional Consultation for Child Helplines	2.000,00
19.	Udruga PET+	Zagreb	Synergy in Prevention and Health Promotion: Individual, Community, and Environmental Approaches	1.861,26
20.	Centar za mirovne studije	Zagreb	Twenty Years Later: Reshaping Space and Identity	1.714,00
21.	Buđenje - udruga za razumijevanje ADHD-a	Zagreb	Creating Better Tomorrows - 23rd Annual International Conference on ADHD	1.700,00
22.	Slobodna škola - Društvo za promicanje demokratskog obrazovanja	Karlovac	IDEC@EUDEC 2011 Conference	1.552,00
Total number of approved grants:				22
Total amount of approved funds:				94.640,89

Approved in 2011: Awards

Overview of approved SCHOOL – FRIEND OF THE COMMUNITY awards



Volunteering development



Awards for volunteering initiatives in elementary schools

	Primary school	Headquarters	Financial amount of the award (HRK)
1.	Osnovna škola Mertojak	Split	8.000,00
2.	Osnovna škola "Vladimir Nazor" Trenkovo	Trenkovo	8.000,00
3.	Osnovna škola Kozala	Rijeka	8.000,00
4.	Osnovna škola Molve	Molve	8.000,00
5.	Osnovna škola Visoko	Visoko	8.000,00

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Volunteering development

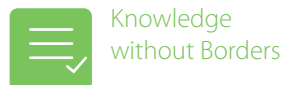


Awards for youth volunteering models in secondary schools

	Secondary school	Headquarters	Financial amount of the award (HRK)
1.	Gospodarska škola Varaždin	Varaždin	8.000,00
2.	Pazinski kolegij - klasična gimnazija Pazin s pravom javnosti	Pazin	8.000,00
3.	Strojarsko brodograđevna škola za industrijska i obrtnička zanimanja	Rijeka	8.000,00

Total number of approved awards (A+B):			8
Total amount of approved funds (A+B):			64.000,00

Overview of approved grants for co-financing participation of international experts in Croatia, KNOWLEDGE WITHOUT BORDERS – B



Knowledge without Borders



	Organization	Headquarters	Conference/venue	Approved amount (HRK)
1.	Hrvatsko-američko društvo	Zagreb	Independent Indian Film Days	9.850,40
2.	Centar za mir, nenasilje i ljudska prava - Osijek	Osijek	Central/Eastern European Regional Pax Christi Consultation	3.852,00
3.	Udruga slijepih Koprivničko-Križevačke županije	Koprivnica	Library service for the blind and visually impaired – state-of-play and perspectives	3.200,00
4.	DEŠA - Dubrovnik, humanitarna i mirotvorna organizacija	Dubrovnik	Sustainable development through responsible tourism	2.492,00
5.	Urbana kultura i edukacija	Križevci	Eco-Time Conference	1.905,00
6.	Slovensko kulturno društvo "Lipa"	Dubrovnik	Discussions on the advantages and disadvantages of Croatian membership in the EU	1.817,00
7.	Udruga za razvoj kulture mladih "Kulturni front"	Opatija	Democracy, Identity, European Integration'	1.180,00
8.	Udruga Lotos za promicanje indijske kulturne baštine	Zagreb	Tagore Days in Zagreb	1.087,80
Total number of approved grants:				8
Total amount of approved funds:				25.384,20

Thematic cooperation

Overview of approved thematic cooperation in the non-profit media in 2011



Non-profit
media
projects

	Organization	Headquarters	Thematic Cooperation / Media	Responsible person	Agreement value (HRK)
1.	(HRK)	Zagreb	Portal "H-alter (Croatian alternative)"	Toni Gabrić	300.000,00
2.	Udruga za zaštitu i unaprijeđenje čovjekovog okoliša "Franjo Koščec"	Varaždin	TV show "DEMOCRACY civil society development"	Dora Radosavljević	180.000,00
3.	Fantastično dobra institucija - FADE IN	Zagreb	TV show "Civil society on the small screen – The third sector"	Morana Komljenović	300.000,00
4.	Udruga za promicanje ljudskih prava i medijskih sloboda - CENZURA PLUS	Split	TV show CENSORSHIP	Blagica Kujundžić	180.000,00
5.	Kurziv – Platforma za pitanja kulture, medija i društva	Zagreb	"Kulturpunkt" Portal	Dea Vidović	200.000,00
6.	Studio razvojnih inicijativa	Split	Splitski.portal - split.com.hr	Ivan Medić	100.000,00
7.	Udruga za razvoj radijskih programa Radio mreža	Zagreb	Public radio service Radio network - RadioNET	Siniša Bogdanić	170.000,00
Total number of programme cooperation agreements:					7
Total amount of funds for programme cooperation:					1.430.000,00

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Development cooperation

Centers of Knowledge Pilot Programme in the Republic of Croatia

	Organization	Area of activity	Approved amount (HRK)
1.	Zelena mreža aktivističkih grupa, Dubranec	Sustainable living and permaculture development	75.000,00
2.	Zelena akcija, Zagreb	Environmental protection, sustainable development and use of renewable energy sources	100.000,00
3.	Kuća ljudskih prava, Zagreb	Protection and promotion of human rights	50.000,00
4.	Savez udruga Klubtura, Zagreb	Independent culture	100.000,00
5.	GONG, Zagreb	Civic activities and building of the society's democratic institutions	58.000,00
6.	Mreža mladih Hrvatske, Zagreb	Youth activities	58.000,00
7.	Udruga "Most", Split	Social inclusion	100.000,00
Total:			541.000,00

	Organization	Headquarters	Thematic Cooperation	Responsible person	Agreement value (HRK)
1.	Savez udruga za razvoj neprofitnih medija N MREŽA	Zagreb	Building a model of systematic investment into the non-profit media development	Sead Alič	45.000,00
Total:					45.000,00

Godišnji izvještaj 2011

Financial indicators

Continued financing of multiannual grants in 2011

Continued financing of institutional grants approved in 2010



Institutional grant



Category up to HRK 60,000.00

	Organization	Headquarters	Responsible person	Approved amount (HRK)
1.	Društvo "Naša djeca" Pazin	Pazin	Ivana Pilat	56.969,00
2.	Udruga Bacači sjenki	Zagreb	Boris Bakal	56.994,00
3.	Gradska radionica	Pula	Marjan Sinošić	57.000,00
4.	S.O.S. - Poziv u pomoć	Virovitica	Desa Kolesarić	57.000,00
5.	Hrvatska Paneuropska unija	Zagreb	Pavo Barišić	52.250,00
6.	Ambidekster klub	Zagreb	Ana Habdija-Šorša	57.000,00
7.	Sirius - Centar za psihološko savjetovanje, edukaciju i istraživanje	Zagreb	Lovorka Brajković	57.000,00
Total number of approved grants:				7
Total amount of institutional grants:				394.213,00

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Institutional grant



Kategorija do 170.000,00 kn

	Organization	Headquarters	Responsible person	Approved amount (HRK)
1.	Udruga roditelja "Korak po korak"	Zagreb	Jagoda Novak	144.466,24
2.	Forum za slobodu odgoja	Zagreb	Lino Veljak	154.475,00
3.	DIM - Udruga za građansko obrazovanje i društveni razvoj	Zagreb	Martina Stažnik	136.826,00
4.	Udruga za zaštitu prirode i okoliša te promicanje održivog razvoja "Argonauta"	Murter	Martina Markov Podvinski	155.400,00
5.	Lokalna baza za osvježivanje kulture	Zagreb	Sonja Soldo	137.491,16
6.	Udruga za poticanje zapošljavanja i stručno usavršavanje mladih ljudi ZUM	Pula	Denis Sgagliardi	150.909,00
7.	Udruga za mlade "Korak ispred"	Rijeka	Mirna Karzen	141.525,00
8.	Hrvatski helsinški odbor za ljudska prava	Zagreb	Ivan Zvonimir Čičak	153.754,00
9.	Drugo more	Rijeka	Davor Mišković	150.423,00
10.	Centar za razvoj neprofitnih organizacija - CERANEO	Zagreb	Gojko Bežovan	157.250,00
Total number of approved grants:				10
Total amount of institutional grants:				1.482.519,40



Institutional grant



Kategorija do 380.000,00 kn

	Organization	Headquarters	Responsible person	Approved amount (HRK)
1.	GONG	Zagreb	Sandra Pernar	342.000,00
2.	B.a.b.e. - "Budi aktivna - budi emancipirana"	Zagreb	Sanja Sarnavka	341.989,04
3.	Institut za razvoj obrazovanja	Zagreb	Ninoslav Šćukanec	259.965,00
4.	Organizacija za građanske inicijative	Osijek	Ksenija Plantak	335.520,00
5.	Centar za mirovne studije	Zagreb	Gordan Bosanac	342.000,00
6.	Hrvatski pravni centar	Zagreb	Vesna Grubić	296.100,00
7.	Udruga za prirodu, okoliš i održivi razvoj "Sunce"	Split	Ljiljana Prebanda	293.058,00
8.	Udruženje za mir i ljudska prava "Baranja"	Bilje	Milorad Nenadović	318.042,00
9.	Zajedničko vijeće općina	Vukovar	Dragan Crnogorac	296.677,34
10.	Udruženje "Djeca prva"	Zagreb	Sanja Orešković	336.060,00
Total number of approved grants:				10
Total amount of institutional grants:				3.161.411,38
Grand total of approved grants:				27
Grand total of funds for institutional grants (A+B+C):				5.530.369,92

Continued financing of multiannual grants in 2011

Continued financing of institutional grants approved in 2009



Institutional grant

A

Category up to HRK 60,000.00

	Organization	Headquarters	Responsible person	Approved amount (HRK)
1.	Pravo na grad	Zagreb	Tomislav Domes	57.000,00
2.	Društvo za promicanje kulture življenja "Zvono uz Kupu"	Rečica	Jasmina Cvetković	57.000,00
3.	Ekološka udruga "Krka" Knin	Knin	Ante Burnać	56.800,00
4.	Pragma	Zagreb	Nedjeljko Marković	56.900,00
5.	Hrvatska udruga za promicanje prava pacijenata	Split	Đula Rušinović-Sunara	55.000,00
6.	Udruga Sokolarski centar	Šibenik	Alemka Škugor	56.876,00
7.	Centar za neohumanističke studije - CNS	Karlovac	Romana Leko	57.000,00
8.	Udruga za promicanje ekološke proizvodnje hrane i zaštite okoliša "EKO - ZADAR"	Zadar	Atana Grbić-Martinović	54.000,00
9.	Lezbijska grupa Kontra	Zagreb	Sanja Juras	57.000,00
10.	Hrvatska mreža za ruralni razvoj - HMRR	Zagreb	Višnja Jelić Muck	46.000,00
Total number of approved grants:				10
Total amount of institutional grants:				553.576,00



Institutional grant

B

Category up to HRK 170,000.00

	Organization	Headquarters	Responsible person	Approved amount (HRK)
1.	Transparency International Hrvatska	Zagreb	Zorislav Antun Petrović	157.000,00
2.	Udruga ZvoniMir	Knin	Zvezdana Bajić-Zeljak	120.500,00
3.	Centar za građanske inicijative Poreč	Poreč	Silvia Žufić Dujmović	116.600,00
4.	Udruga za promicanje kultura "Kulturtreger"	Zagreb	Vanja Bjelić Pavlović	141.300,00
5.	Centar za mir, pravne savjete i psihosocijalnu pomoć Vukovar	Vukovar	Ankica Mikić	132.000,00
6.	Labin Art Express XXI	Labin	Dean Zahtila	145.550,00
7.	Udruga Zora	Čakovec	Marina Kolar	142.400,00
8.	Agencija lokalne demokracije	Osijek	Miljenko Turniški	147.500,00
9.	Savez udruga "Operacija grad"	Zagreb	Miljenka Buljević	142.700,00
10.	Udruga Plavi telefon	Zagreb	Miroslav Vučenović	119.481,24
Total number of approved grants:				10
Total amount of institutional grants:				1.365.031,24



Institutional grant

C

Category up to HRK 380,000.00

	Organization	Headquarters	Responsible person	Approved amount (HRK)
1.	Udruga za kreativni razvoj "Slap"	Osijek	Sonja Vuković	296.500,00
2.	Ženska soba - Centar za seksualna prava	Zagreb	Maja Mamula	300.400,00
3.	Centar za ženske studije	Zagreb	Radojka Borić	342.000,00
4.	Mreža mladih Hrvatske - MMH	Zagreb	Emina Bužinkić	342.000,00
5.	Roditelji u Akciji - RODA	Zagreb	Ivana Zanze	292.217,50
6.	Volonterski centar Zagreb	Zagreb	Jela Tomanjik	280.300,00
7.	Centar za žene žrtve rata - ROSA	Zagreb	Nela Pamuković	299.200,00
8.	Savez izviđača Hrvatske	Zagreb	Jasmin Ćelić	296.890,00
9.	Deša - Dubrovnik, humanitarna i mirotvorna organizacija	Dubrovnik	Jany Hansal	342.000,00
10.	Vukovarski institut za mirovna istraživanja i obrazovanje	Vukovar	Gordana Bujšić	296.420,00
Total number of approved grants:				10
Total amount of institutional grants:				3.087.927,50
Grand total of approved grants:				30
Grand total amount of funds for institutional grants (A+B+C):				5.006.534,74

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Continued financing of multiannual grants in 2011

Continued financing of institutional grants approved in 2008



Institutional grant



Category up to HRK 60,000.00

	Organization	Headquarters	Responsible person	Approved amount (HRK)
1.	Udruga za razvoj audio vizualne umjetnosti "Metamedij"	Pula	Marino Jurcan	60.000,00
2.	Zelena mreža aktivističkih grupa	Dubranec	Dražen Šimleša	59.208,00
3.	Portal Alfa - Udruga za kreativni razvoj	Belišće	Mladen Kajganić	60.000,00
4.	Udruga za razvoj i jačanje civilnog društva i poboljšanje kvalitete življenja SRMA	Sinj	Snježanka Jadrijević	59.920,00
5.	Udruga žena "Hera"	Križevci	Marina Švagelj	60.000,00
6.	Miramida centar - Regionalne razmjene mirovnih iskustava	Grožnjan	Goran Božičević	60.000,00
7.	Regionalna adresa za nenasilno djelovanje	Sesvete	Otto Raffai	59.920,00
8.	Kontejner/Biro suvremene umjetničke prakse	Sesvete	Sunčica Ostoić	60.000,00
9.	"Poticaj" Udruga za poticanje kvalitetnog razvoja djece i mladeži	Zagreb	Josip Janković	60.000,00
10.	Europski dom Vukovar	Vukovar	Sandra Cvikić	58.200,00
Total number of approved grants:				10
Total amount of institutional grants:				597.248,00

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Institutional grant



Category up to HRK 170,000.00

	Organization	Headquarters	Responsible person	Approved amount (HRK)
1.	Udruga "Zelena Istra"	Pula	Dušica Radojčić	170.000,00
2.	Documenta - Centar za suočavanje s prošlošću	Zagreb	Vesna Teršelič	170.000,00
3.	Otvorena medijska grupacija	Zagreb	Maja Vukić	169.118,26
4.	Udruga za promicanje ljudskih prava i medijskih sloboda "Cenzura plus"	Split	Blagica Kujundžić	162.500,00
5.	Mirovna grupa Oaza	Beli Manastir	Jelena Opačić-Matijević	164.970,00
6.	Što, kako i za koga	Zagreb	Sabina Sabolović	138.969,00
7.	Društvo "Naša djeca" Opatija	Opatija	Sanja Škorić	150.797,36
8.	Prijatelji životinja	Zagreb	Luka Oman	160.500,00
9.	Brodsko ekološko društvo - BED	Slavonski Brod	Šimo Beneš	169.800,00
10.	PET (priroda, energija, transformacija) + slobodan izbor svakog pojedinca	Zagreb	Marijo Bandić	159.135,24
Total number of approved grants:				10
Total amount of institutional grants:				1.615.789,86



Institutional grant



Category up to HRK 380,000.00

	Organization	Headquarters	Responsible person	Approved amount (HRK)
1.	Zelena akcija	Zagreb	Tomislav Tomašević	380.000,00
2.	Centar za mir, nenasilje i ljudska prava	Osijek	Danira Zovko Šimić	380.000,00
3.	Multimedijalni institut	Zagreb	Tomislav Medak	380.000,00
4.	Ekološko društvo "Zeleni Osijek"	Osijek	Jasmin Sadiković	295.842,00
5.	CESI - Centar za edukaciju, savjetovanje i istraživanje	Zagreb	Gordana Obradović Dragišić	341.712,00
6.	ODRAZ - Održivi razvoj zajednice	Zagreb	Lidija Pavić Rogošić	327.200,00
7.	Udruga "Most"	Split	Dordana Barbarić	380.000,00
8.	Udruženje za razvoj kulture "URK"	Zagreb	Kornel Šeper	380.000,00
9.	Domaći-Udruga za kreativni razvoj	Karlovac	Vesna Šikić	360.072,00
10.	Udruga za unapređenje kvalitete življenja "LET"	Zagreb	Iva Jovović	376.708,00
Total number of approved grants:				10
Total amount of institutional grants:				3.601.534,00
Grand total of approved grants:				30
Grand total amount of funds for institutional grants (A+B+C):				5.814.571,86

Partnership programmes

Continued partnerships in the implementation of the decentralized model of financing civil society development in Croatia



Decentralization

	Partner foundation	Area of Decentralized Model implementation	Approved amount (HRK)
1.	Regionalna zaklada za lokalni razvoj "Zamah", Zagreb	Central Croatia	250.000,00
2.	Zaklada "Kajo Dadić", Split	Dalmatia	230.000,00
3.	Zaklada za poticanje partnerstva i razvoja civilnog društva, Pula	Istra, Primorje-Gorski kotar and Lika-Senj counties	190.000,00
4.	Zaklada za razvoj lokalne zajednice "Slagalica", Osijek	Slavonija and Baranja	230.000,00
Total number of partnership agreements:			4
Total amount of funds for the Decentralized Model:			900.000,00

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Partnership programmes

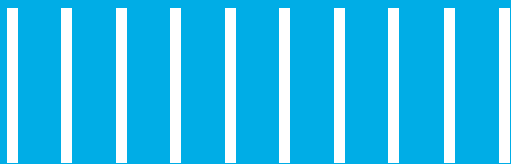
Continued partnership in the implementation of the programme of regional development and strengthening of the capacities of civil society organizations on the local and regional levels



Regional development

Partner organizations/Headquarter	Programme title	Counties in which it is implemented	Agreement value (HRK)
Udruga za razvoj civilnog društva SMART Rijeka, Udruga Delta Rijeka, Udruga Pokretač Korenica	MRRAK	Istra, Primoje-Gorski kotar and Lika-Senj	600.000,00
PRONI Centar za socijalno podučavanje Osijek, Volonterski centar Osijek i P.G.D.I. - Projekt građanske demokratske inicijative Beli Manastir	ŠALTER	Brod-Posavina, Osijek-baranja, Požega-Slavonija, Virovitica-Podravina and Vukovar-Srijem	600.000,00
ACT - Autonomni centar Čakovec, Udruga K.V.A.R.K. Križevci	JAKO	Bjelovar-Bilogora, Koprivnica-Križevci, Međimurje, Varaždin	400.000,00
Centar za civilne inicijative Zagreb i IKS Petrinja	EMISIJA	Karlovac, Krapina-Zagorje, Sisak-Moslavina, Zagreb and the City of Zagreb	600.000,00
Udruga MI Split i UTIRUŠ Trogir	STEP	Dubrovnik-Neretva, Split-Dalmatia, Šibenik-Knin and Zadar	600.000,00
Total number of approved grants:			5
Total amount of funds for the Regional Development Programme:			2.800.000,00





<http://zaklada.civilnodrustvo.hr>