

2019

ANNUAL REPORT

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The National Foundation for Civil Society Development
is Intermediate Body Level 2 (IB2)



The National Foundation is a member of



A graphic featuring four circles in a 2x2 grid. The top-left circle is green, the top-right is blue, the bottom-left is blue, and the bottom-right is green. To the right of the circles, the word "SUPPORT" is written in a bold, blue, sans-serif font, with the letters stacked vertically: "SU" on the top line, "PPPO" on the second line, and "RT" on the third line.

**SU
PPPO
RT**

**IT'S IMPORTANT
TO HAVE:
SUPPORT!**



What a YEAR it was!

The Annual Report of the National Foundation for 2019, which is before you, was drafted during a two-month lockdown caused by the pandemic of the coronavirus COVID-19, in March 2020. Under those circumstances of “physical distancing”, isolation and working remotely, the writing of this editorial for the previous year seems unreal and quite nostalgic. The world we had known was put to a “halt” in early 2020 due to the pandemic that was spreading through an increasing number of countries.

The annual report on the work of the National Foundation for Civil Society Development in 2019 marks a step forward in the way and form of presenting the numerous activities and valuable results achieved in the previous year in the area of providing support to civil society development in the Republic of Croatia.

The year 2019 was marked by celebrating the 16th anniversary of the National Foundation’s activities, when we summarised the results, analysed the challenges and the responses to them, but also the lovely moments when we and our associates from civil society organisations, state administration bodies and units of local and regional self-government felt satisfaction with the contribution by which we, however little, still managed to influence social change and civil society development in our country.

The greatest stride in 2019 was made by organising a large visionary conference titled **Civil Society 2013: RH-EU-Mediterranean**, which took place from 23 to 25 October 2019 in Šibenik, and included 311 representatives of civil society organisations. It was an opportunity for training, networking and a structured dialogue on the vision of the civil society in 2030 in Croatia, on the European Union level and in the Euro-Mediterranean.

The year 2019 was marked by the Euro-Mediterranean and the preparation of MED FORUM 2020 that was to take place in April 2020 in Šibenik. In the context of preparations for the Forum, the National Foundation also organised two conferences in Primošten and Zadar, with over 250 participants from 22 countries of the Euro-Mediterranean.

There were also numerous achievements throughout 2019: from the continuity of financing institutional grants through two 4 specialised sub-calls, the development of the publication “Active Citizens’ Contribution” as a collection of recommendations from the gatherings of representatives of civil initiatives and activists brought together on the occasion of the 15th anniversary of the National Foundation’s activities, establishment of a robust and important cooperation with the US Embassy in the Republic of Croatia on the organisation of training within the Academy for Philanthropy, organisation of 60 workshops in 5 cities on 14 different topics of importance to civil society development, with 718 participants, to the further improvement of digitalisation of the overall procedure of approving financial grants to civil society organisations through the National Foundation’s computer programmes Potpora_Plus and the platform www.financijskepodrske.hr, through which in 2019 we received 1956 electronic applications for different calls by which activities of civil society organisations are financed from public sources.

In addition to all the challenges and new opportunities, 2019 was also a year of measurable indicators of change and the impact we had achieved through the work and activities of **300** civil society organisations which allowed for the employment of a total of **628** persons and over **15,500** volunteers with approximately **591,000** hours of volunteering engagement, with multiple effects on the improvement of the quality of life of the citizens of our country, increase in the level of social capital, promotion and protection of human rights, preservation of the environment, sustainable development, inclusion of excluded groups into the society in various ways, building of the society’s democratic institutions, development of social entrepreneurship, alleviation of poverty and re-recognition of the value of empathy and solidarity among people.

I believe that in reading the 2019 Annual Report of the National Foundation which is before you, you will obtain all the necessary information on the support provided by the National Foundation in the area of civil society development in the Republic of Croatia and its results.

Cvjetana Plavša-Matić
MSc Econ, Director

THE ROLE OF THE NATIONAL FOUNDATION

In 2019, the Management Board of the National Foundation for Civil Society Development, in its 4th iteration, was at the half-mark of its mandate and in that context deliberated on the importance and role of the National Foundation in further supporting civil society development in the Republic of Croatia.

The Annual Report of the National Foundation for Civil Development for 2019 provides an overview of the results achieved in its two key roles: as a supporter of civil society through its own programmes and financial forms of support, and as Intermediate Body Level 2 in the structure of managing the European Structural and Investment Funds in the Republic of Croatia.

We are satisfied with the successfully implemented activities of the National Foundation as Intermediate Body Level 2 within the ESF Operational Programme "Efficient Human Resources", given the implemented calls and contracted projects financed by ESF grants. It should be noted that the National Foundation is not in charge of publishing calls within ESF because this has been entrusted to Intermediate Bodies Level 1 (ministries and offices of the Croatian Government), however its role in monitoring the implementation of contracted projects is extremely important for the monitoring and certification of invested funds towards the European Commission.

As Intermediate Body Level 2, the National Foundation for Civil Society Development places great importance on the professionalism and efficiency of implementing the tasks entrusted to it within the Operational Programme "Efficient Human Resources", and in doing so lays special emphasis on the work and communication with the beneficiaries of ESF grants as important factors of legitimate and timely utilisation of funds which are at the disposal of the Republic of Croatia within the Programme.

The greatest stride in 2019 was made by the Decision of the National Foundation's Management Board of 19 July on the establishment of an ESIF institution for the training of adults on European Structural and Investment Funds and EU programmes with the aim of investing into the education for the acquisition of the necessary knowledge and skills among civil and local servants involved in the management, monitoring and implementation of ESF funds in the Republic of Croatia.

I wish you a pleasant read of this Annual Report of the National Foundation for the previous year, and I hope that the period that will ensue after the COVID-10 pandemic ends will be an opportunity to build a better and more inclusive society in which the synergy of organised civil society, the public and profit sector will provide for further socio-economic development of our country.

Prof. Dražen Vikić-Topić, PhD
President of the Management Board

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ABOUT THE NATIONAL FOUNDATION

The National Foundation for Civil Society Development was founded by the Republic of Croatia under a *lex specialis*, the Act on the National Foundation for Civil Society Development, adopted by the Croatian Parliament on 16 October 2003, as a public foundation with the main purpose of promoting and supporting civil society development in the Republic of Croatia. The Foundation was registered on 24 November 2003 with the aim of providing professional and financial support to programmes promoting sustainability of the non-profit sector, cross-sector cooperation, civic initiatives, philanthropy and volunteering, and to programmes enhancing democratic institutions of the society.

According to the European and global classification, the National Foundation is a mixed public foundation engaging in grant-giving activities (Grant Giving Foundations), and in the operative part in activities in cooperation with other organisations (Operative Foundations).

The National Foundation is the leading public institution for cooperation, networking and financing of civil society organisations in the Republic of Croatia, which has held since 2006 the internationally recognised certificate HRN ISO9001:2008 for the management of the grant award system.

Through systematic investments in human potentials and developed internal communication, the National Foundation has built a competent team of creative, capable and motivated employees with whom it responsibly and transparently achieves the given objectives.

Adapting to the needs of development in Croatia and in Europe, the National Foundation conducts research and transfers the knowledge and information needed for the development of active citizenship and cross-sector cooperation.

By sound management of the foundation's assets and revenue from public sources of the Republic of Croatia and the European Union, as well as other revenue, the National Foundation develops and finances programmes for social development and civil society development in the Republic of Croatia.

✕ Mission

The mission of the National Foundation is to promote and support civil society development in the Republic of Croatia.

✕ Vision

With its activities, the National Foundation endeavours to achieve active citizenship in the development of a modern, democratic and inclusive society in the Republic of Croatia.

✕ Objectives

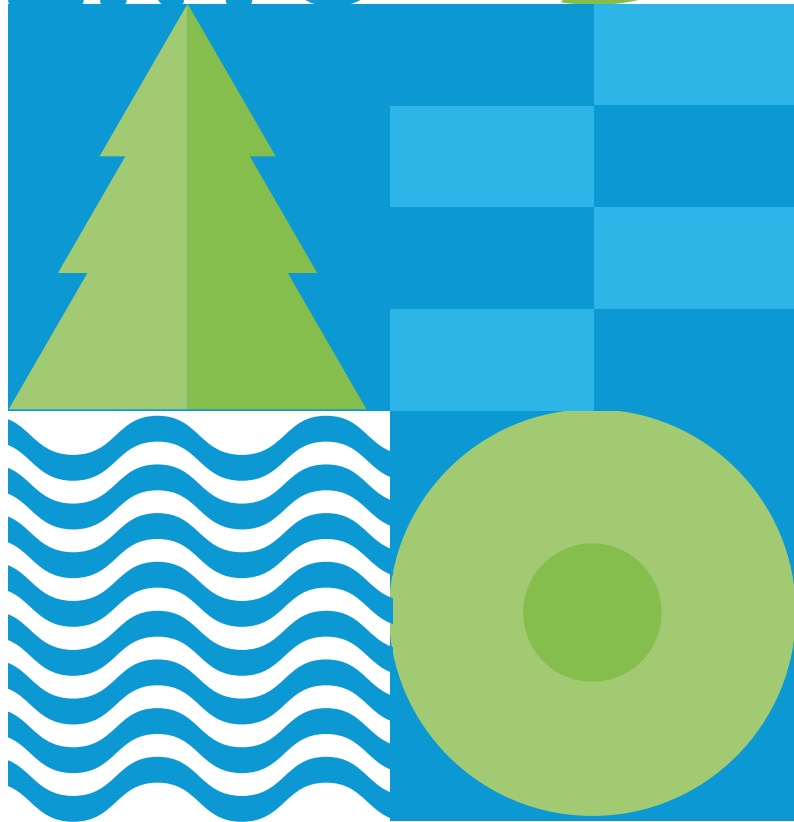
1. Encouraging citizens to become active, get involved and take part in the development of the local community and society;
2. Building civil society's capacities for participation in social development;
3. Developing cooperation among CSOs and cross-sector partnerships;
4. Increasing visibility of CSO activities and their public influence;
5. Supporting social innovations and employment in the non-profit sector.

Foundation assets: **HRK 55.7 million**

Number of employees (as at 31 December 2019): **98**



ACHI EVENTS



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ACHIEVEMENTS IN 2019 AND SOCIO-ECONOMIC EFFECTS

Achievements

In 2019, the National Foundation marked its 16th year of activities, with the following achievements:

- Structured consultations and training for representatives of civil society organisations from 23 to 25 October 2019 in Šibenik (at the Solaris Convention Centre) within the Conference "Civil Society 2030: RH_EU_Mediterranean", attended by 311 representatives of CSOs that are beneficiaries of some form of the National Foundation's financial support. In addition to training and networking, the aim of the Conference was also to lay the foundation for further development of civil society in the new decade – until 2030, in the Republic of Croatia, at the EU level and in the Euro-Mediterranean;
- In 2019, the National Foundation for Civil Society Development continued with its contribution to efficient investments from public sources by monitoring the implementation of 276 grants financed by the resources obtained from games of chance (in addition to 24 grants to CSOs from the Homeland War financed by the Ministry of Croatian Veterans), and in doing so, among other things, processed 1063 reports and 441 applications for grant repurposing;
- In 2019, the National Foundation developed the publication titled "Active Citizens' Contribution – A collection of recommendations from the gatherings of representatives of civic initiatives and activists brought together on the occasion of the 15th anniversary of the establishment of the National Foundation for Civil Society Development, with regional events in Opatija, Šibenik, Varaždin and Vukovar", which presented the highlights of all the discussions held in regional events;
- In cooperation and with the financial support of the US Embassy in the Republic of Croatia, in 2019 four training modules were held within the Academy for Philanthropy, attended by 68 representatives of foundations involved in the Croatian Foundations Forum *ZaDobro.BIT!*;
- As the coordinator of the Croatian Network for Cooperation in the Euro-Mediterranean, in 2019 the National Foundation for Civil Society Development organised two meetings of representatives of the Croatian Network's member organisations and 22 representatives of the national networks from the countries of the Euro-Mediterranean. The first meeting was held from 10 to 12 April in Primošten, and the second from 11 to 13 June 2019 in Zadar, having gathered over 200 participants from Croatia and 22 countries of the Euro-Mediterranean;
- With the aim of strengthening the organisational development and specific capacities of CSOs, in 2019 the National Foundation, in cooperation with the organisations involved in programme cooperation in the area of regional civil society development and regional subsidiaries of the National Foundation, organised 60 workshops in 5 cities of the Republic of Croatia on 14 different topics of importance to CSO development, for 718 participants;
- The National Foundation continued upgrading Potpora_Plus as a unique information system for receiving and monitoring financial grants, which was in 2019 used by a total of 7 state administration bodies and the City of Zadar as the first local self-government unit. In 2019, a total of 1956 electronic applications were received for different calls for which the funding was provided from public sources, which constitutes an increase by 34% compared to the previous year;
- 2019 also saw the commencement of upgrading Potpora_Plus in the part pertaining to interactive reporting on the implementation of approved grants and electronic reporting by grant beneficiaries through a new module which enables beneficiary access through the platform www.financijskepodrske.hr, which implies direct entry of all the relevant data related to the activity and costs of implementation of approved grants;
- On 19 July 2019, the National Foundation's Management Board rendered the decision on the establishment of an ESIF institution for the training of adults in European Structural and Investment Funds and EU programmes with the aim of investing into education for the acquisition of the necessary knowledge and skills of state and local servants involved in the management, monitoring and implementation of ESIF funds in the Republic of Croatia.

Achievements of the National Foundation in its role of Intermediate Body Level 2 in managing European Social Fund grants are based on:

- Efficient performance of the EU programme department, where over several years of acting in this role efficiency, swiftness and accuracy of work in the area and in calls under its purview were improved, a numerous and efficient team was established and new analogue and digital tools were developed which enhanced the processes, with key performance indicators in 2019 as follows:
- Use of simplified funding possibilities,

- In all the published calls and all the signed grant contracts, which makes the procedures of reporting and spending resources from ESI funds faster and more efficient,
- For the first time a call was published with measurable outcomes, placing emphasis on project results;
- A total of HRK 95,781,371.12 approved, which is three times the amount for 2018,
- 851 requests for reimbursement of funds processed, which is three times the number in 2018,
- 718 requests for reimbursement of funds approved and certified towards the European Commission;
- Monitoring of the implementation of 256 projects of total value of HRK 257,857,263.56,
- 6,857 persons participating in project activities,
- 826 CSOs involved in project activities,
- For the first time projects financed from the ESF intended for the veteran population, i.e. defenders and civil victims from the Homeland War,
- For the first time projects financed from the ESF intended to strengthen the capacities of CSOs to support efficient resocialisation and reintegration of offenders into the social community,
- Development of the computer module ZNS+ for human resources management, as part of the systematic model of enhancing the speed and quality of work of employees in EU programme departments, which monitors the achievement of pre-defined objectives in the procedure of verifying requests for reimbursement of funds – this tool is the only such tool in the bodies in the system of ESF management.

Effects

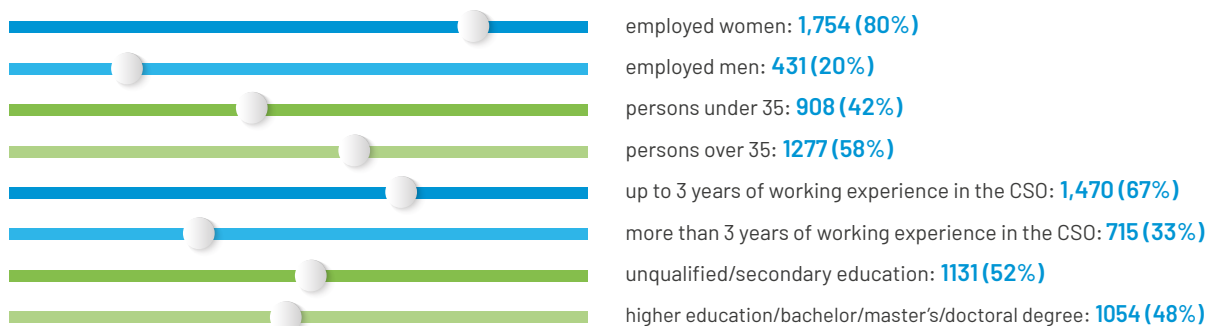
Volunteers and GDP

In the 243 grants implemented by civil society organisations in 2019, there were about 15,500 participating volunteers with approximately 591,000 hours of volunteering engagement. If we were to put these volunteering hours into an economically measurable framework at the price of an average hourly rate in the Republic of Croatia, this volunteering engagement would be worth about HRK 26,595,000.00, which amounts to a share of about 0.0068% in the GDP.

Employees and payments to the state budget

The grants approved by the National Foundation in 2019 were also used to finance the salary of 628 persons employed by CSOs, thus the contributions from the salaries of these persons accounted for about HRK 11,800,000.00 paid into the state budget.

Employee structure in supported organisations

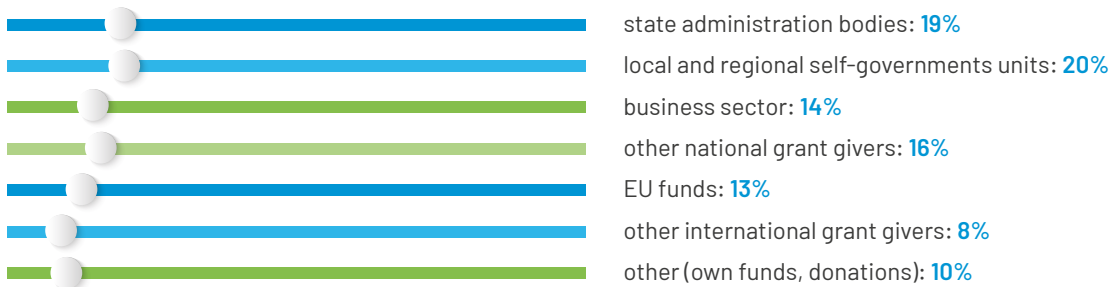


Direct beneficiaries

243 grants in 2019 encompassed more than 1,830,000 direct beneficiaries

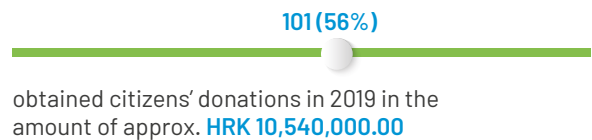
Sources of financing

Of the total of 580 programmes/projects implemented in 2019 by 179 CSOs which were awarded institutional grants, the structure of their sources of financing is as follows:



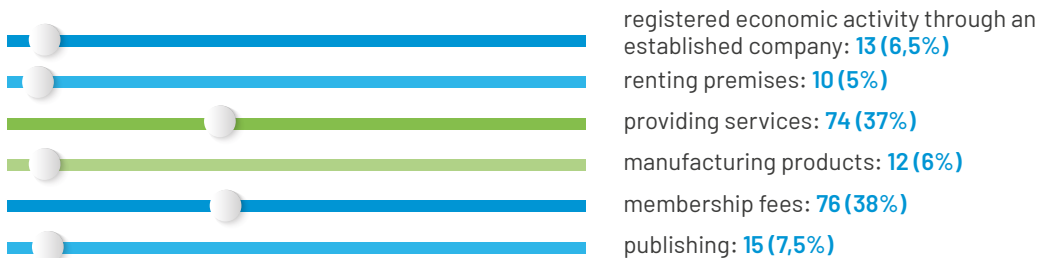
Citizens' support

Of the 179 CSOs – institutional grant beneficiaries



Sustainability

In 2019, of the 179 CSOs – institutional grant beneficiaries, 41 (23%) did not and 138 (77%) did have developed self-financing related to generating revenue by performing activities, through*:



The collected data show that in 2019, CSOs generated funds amounting to approximately HRK 20,104,300.00 through the self-financing activities described above.

*some CSOs have more than one model of self-financing

Membership

Of the 179 CSOs – institutional grant beneficiaries

124 (69%)

increased the number of their members in 2019

55 (31%)

did not increase the number of their members in 2019

Cross-sector support

Of the 179 CSOs – institutional grant beneficiaries

101 (56%)

received donations from the profit sector in 2018, amounting to approximately **HRK 6,000,000.00**

EU funds

Of the 179 CSOs – institutional grant beneficiaries,

37 (21%)

did not apply to EU calls in 2019

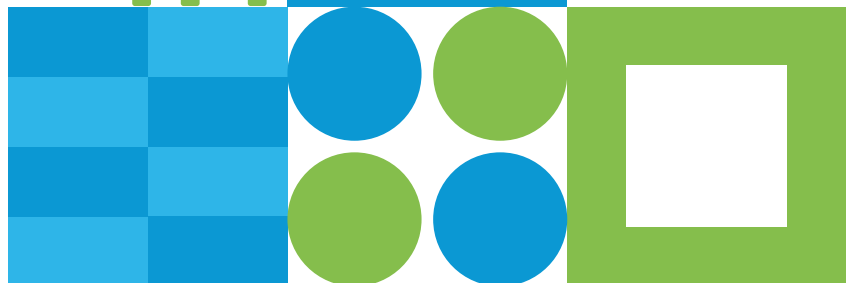
142 (79%)

implemented 209 projects co-financed by EU funds, in the value of approximately **HRK 59,281,000.00**. This suggests that the CSOs receiving the National Foundation's institutional grants attract 2-3 times more EU funding relative to the total resources invested in them through institutional grants.

CON
TINU
ITY



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CONTRIBUTION OF THE NATIONAL FOUNDATION

Through training, networking and structured dialogue in the conference “Civil Society 2030: RH-EU_Mediterranean”

From 23 to 25 October 2019 in Šibenik (Solaris Convention Centre), the National Foundation for Civil Society Development organised a conference titled “Civil Society 2030: RH-EU_Mediterranean”, attended by 311 representatives of civil society organisations which are beneficiaries of some form of the National Foundation’s financial support (institutional grant, programme cooperation, initial programme cooperation and development cooperation through Centres of Knowledge for Civil Society Development in Croatia).

The aim of the Conference was to establish a foundation for further development of the civil society in the new decade – until 2030, in the Republic of Croatia, at the European Union level and in the Euro-Mediterranean, given that the challenges faced by practically all the countries in Europe and in the international community impose on the organised civil society a need to rethink the vision of further social (and economic) development and new models of cross-sector cooperation which will provide for a holistic approach to the sustainability of everything ranging from local communities to planet Earth.



The conference was divided into four basic programme units:

1. Training on efficient operation and activities of civil society organisations – workshop on the topic of “Civil society organisations and public procurement procedures and prevention of potential conflicts of interest in view of the Public Procurement Act” was moderated by Mr. Ante Loboja from the Ministry of Economy, Entrepreneurship and Crafts, and the workshop titled “Social impact of civil society organisations in the digital era” by Mr. Colin Habberton from the organisation Relativ.

2. Vision for civil society in 2030 – discussion on the strategic framework for civil society development moderated by the Office for Cooperation with NGOs.

3. New forms of support to social development on the level of Croatia and the EU – the role of the National Foundation in providing further support and funding for civil society development from national and EU sources of financing with representatives of CSOs was discussed by Cvjetana Plavša-Matić, director of the National Foundation, Marija Boltek, deputy director for development programmes, and Luka Bogdan, deputy director for EU programmes.

4. Networking of participants by programme areas of activity – between official events and workshop, participants were able to discuss and network by thematic units: democratisation, youth, local development and innovation, but also by other topics depending on the interest in networking and potential further cooperation in programme activities and/or joint applications for calls from national or EU sources of financing.

CIVILNO
DRUŠTVO
2030
HRVATSKA
MEDITERAN
EUROPA

To the improvement of beneficiaries' capacities through grant implementation monitoring

In 2019, the National Foundation carried out 84 programme and financial pre-evaluations in CSOs from the entire territory of Croatia which through their activities contribute to democratisation and social development, and which were shortlisted for the approval of institutional grants in 4 calls published for the award of institutional grants in 2019. In addition, 5 pre-evaluations were repeated in 5 CSOs for which grants had been approved in the calls published in August 2018, due to minor shortcomings the elimination of which was a condition for the approval of the institutional grant and disbursement of funds (after which 1 institutional grant was discontinued by the decision of the National Foundation's Management Board due to the shortcomings not eliminated by the CSO within the stipulated period).

During the implementation of approved multi-annual institutional grants, the National Foundation conducts programme and financial evaluation of contracted grants implementation, and based on the results of the conducted evaluation, among other, bases are established for the extension or continuation of institutional grants financing

in the next year. There were 63 such evaluations carried out (of institutional grants, development cooperation in the area of Centres of Knowledge for Civil Society Development and initial programme cooperation) which showed that the majority of CSOs had no difficulties in their work in terms of implementing the activities established in the strategic and operational plan, and of transparency of their operations, including the financial part of the implementation of approved grants.

In order to familiarise the beneficiaries of approved institutional grants with the method of grant implementation and efficient reporting, a workshop was held in January in Zagreb, for the beneficiaries of 79 grants approved in 4 calls published in August 2018 (for which grant implementation commenced in January 2019).

During 2019, there were also several visits to the events organised by CSOs, foundations and schools – beneficiaries of various forms of financial support by the National Foundation.

Implemented in 2019:

84 projects

programme and financial pre-evaluations in CSOs

4 published calls

for institutional grants in 2019

	2019	Approved amount (HRK)
Number of conducted pre-evaluations in 4 calls for institutional grants published in August 2019	84	//
Number of repeated pre-evaluations in 4 calls for institutional grants approved in the calls of August 2019	81	13,857,125.00
COVERAGE	100.00%	100.00%

	2019	Amount (HRK)
Number of repeated pre-evaluations for institutional grants approved in the calls from August 2019	5	538,870.00
Number of approved institutional grants in the calls of August 2018	79	10,298,031.00
COVERAGE	7.00%	6.00%

	2019	Amount (HRK)
Number of conducted regular evaluations for institutional grants under implementation (second and third year of implementation), continuation of development cooperation in the area of Centres of Knowledge and initial programme cooperation	63	13,146,394.80
Number of institutional grants under implementation (second and third year of implementation), continuation of development cooperation in the area of Centres of Knowledge and initial programme cooperation	163	30,067,238.20
COVERAGE	39.00%	44.00%

The National Foundation systematically evaluates the programme and financial part of the implementation of approved grants, with the aim of determining the efficiency of investments and level of change occurring in the local community and the society due to grant implementation, in order to be able to adjust accordingly its priorities and

approval process for grants through which it fulfils its basic purpose and mission.

Efficient investment from public sources is achieved through a systematic allocation procedure which includes:

Responding to questions related to applications to the published calls

(in addition to answering specific questions posed by e-mail by individual potential applicants, most frequently asked questions and answers for every call are published on the website)

Number of published calls*	9
Number of questions posed and answers given (including requests to expand the protected application forms)	139
Number of days needed to cover the question and send the answer	1-2

Obradu prijava na natječaje

Number of published calls*	9
Number of received applications for published calls	282
Number of days needed for the committee to review the application (per call)	3-5
Number of evaluations sent for assessment (applications meeting the stipulated requirements of the call)	242 (86%)
Number of days needed for application assessment (per individual call)	20-30
Number of days needed to process the applications (solely for the call Knowledge without Borders – committee review and assessment – continuously throughout the year)	10
Number of applications to 4 calls for institutional grants which, according to the assessment score, were subjected to the examination of programme and financial operations (pre-evaluation)	83
Number of days needed to examine the programme and financial operations (83 pre-evaluations)	22

* in 2019, 4 calls were published for institutional grants (for CSOs active in the area of democratisation and social development, CSOs which had previously not used institutional grants, CSOs from the Homeland War active on the local level and CSOs of persons with disabilities active on the local level), call for the Heart Print award, call for initial cooperation in the area of transfer of knowledge and experience (Knowledge without Borders A), call for initial cooperation in the area of participation of international experts in conferences in Croatia (Knowledge without Borders B); call for initial cooperation in the area of participation of CSO representatives in the work of international organisations/institutions (Knowledge without Borders C), and call for initial cooperation in the area of transfer of knowledge and experience (KEEP)

Processing of requests to change the purpose of a part of the funds within the approved grants

Number of grants under implementation in 2019	300
Number of received requests to change the purpose of a part of the funds (<i>some beneficiaries submitted more than one request, while some did not submit any</i>)	441
Number of days needed to process the requests for change	1-4

Processing of the reports on the implementation of approved grants (excluding quarterly/final reports for the period from 1 October to 31 December 2019, which the beneficiaries are obliged to submit by 20 January 2020)

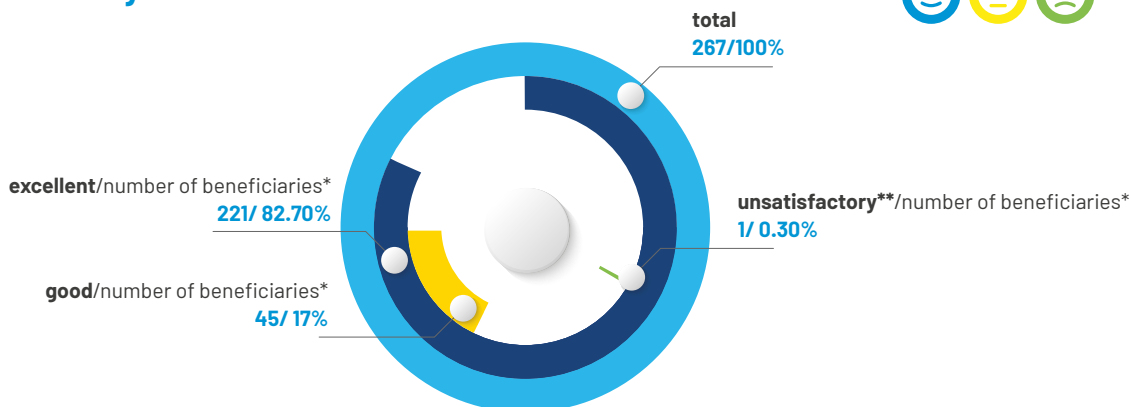
Number of beneficiaries obliged to submit final reports (including final reports for 2018 which were received in January 2019)	264	Number of submitted and processed final reports (including final reports for 2018 which were received in January 2019)	264
Number of beneficiaries obliged to submit quarterly report	268	Number of submitted and processed quarterly reports	799
Number of processed invoices and financial documentation received within the financial part of the report			98,541

Upon processing the final reports, the National Foundation requests a return of the funds paid for the implementation of the approved grants if it finds they have not been spent entirely for the implementation of the approved grant in accordance with the agreed specification of costs of grant implementation, which constitutes and integral part of the contract/agreement.

In 2019, the unspent funds and ineligible costs amounted to HRK 380,695.49 and were returned to the National Foundation's account by the respective beneficiaries.

	Amount (HRK)
Unspent funds in 2019	380,695.49
Total funds disbursed in 2019	41,076,611.06
Share of unspent funds in the total funds disbursed in 2019	0.93%

To beneficiary satisfaction



data collected from 267 organisations – beneficiaries of the National Foundation's financial grants based on the final reports on grant implementation (including 24 institutional grants financed by the Ministry of Croatian Veterans, the implementation of which is monitored by the National Foundation for Civil Society Development)CSO which evaluated the cooperation with the National Foundation for Civil Society Development as unsatisfactory is a beneficiary of the institutional grant – first year of implementation in 2019, but it did not specify reasons for its dissatisfaction*

To social development through the implementation of national strategies and programmes

With the activities and grants approved and implemented in 2019, the National Foundation for Civil Society Development participated as the competent or co-competent authority in the implementation of the measures of the National Strategy for the Creation of an Enabling Environment for Civil Society Development, National Strategy of Equalisation of Opportunities for Persons with Disabilities,

National Programme for the Protection and Promotion of Human Rights, National Policy for the Promotion of Gender Equality, National Strategy for Social Entrepreneurship in the Republic of Croatia, Implementation Programme of the Development Cooperation National Strategy of the Republic of Croatia, and the Action Plan for the implementation of the National Strategy for the Inclusion of the Roma.

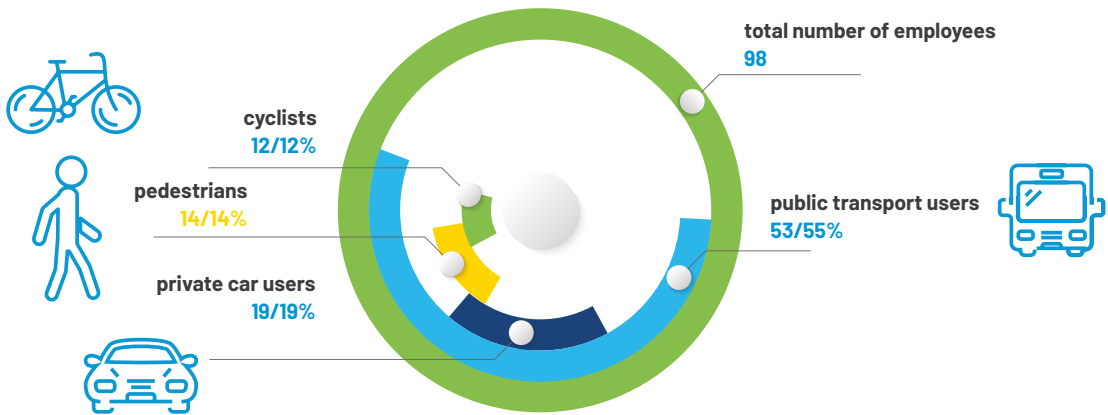
To the preservation of the environment

By improving its operations

By introducing online applications to calls, and the submission of reports through the platform www.financijskepodrske.hr, it was made possible to generate the entire documentation in electronic/digital form, while the only thing submitted via regular mail on paper is the certified and signed document of application/report verification. In 2019, in the National Foundation's 9 implemented calls, via the www.financijskepodrske.hr platform (used by other state administration bodies as well), a total of 282 applications were received and forwarded in electronic form to members of evaluation bodies (five in each evaluation), and throughout the year a total of 1063 programme and financial reports were received on the implementation of approved grants, which in addition to the stipulated forms also comprise attachments documenting

the activities implemented and approved funds spent (the data pertains to the final reports for 2018 which are received in January 2019 and to the reports for the first three quarters of 2019, because the final reports for 2019 are received in mid-January 2020). This represents a major contribution to the preservation of the environment by not using paper documentation, since otherwise it would require cutting down young trees and wasting significant amounts of water for their processing, and would pollute the environment with a certain amount of oil. This contribution is all the greater because the portal www.financijske.podrske.hr was upgraded with a new module allowing for electronic applications for participation in various events organised by the National Foundation.

By means of commuting



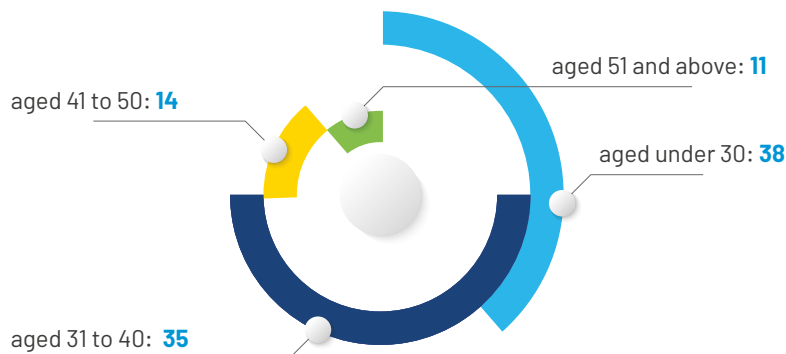
To equality



Total number of employees (as at 31 December 2019): **98**, of which female: **71**, male: **27**;

In managing positions (coordinators, sector managers, department managers, office managers, and the Management Board), the National Foundation employs 15 women and 4 men.

Employee structure by age:



SUPPORT IN 2019

In 2019, the National Foundation for Civil Society Development approved and ensured the continuity of implementation of 276 financial grants and activities related to democratisation and civil society development, organisational development (institutional grants), exchange of knowledge, volunteering, regional development, development of social capital in the community, centres of knowledge for social development and development of philanthropy, for which it disbursed funds in the amount of HRK 41,076,611.06.

Total number of implemented grants
(or under implementation)

300*

Funds disbursed:

HRK 41,076,611.06**

In addition to the above, in cooperation with the Ministry of Croatian Veterans, in 2017 the National Foundation approved 24 institutional grants for CSOs from the Homeland War, 11 of which are active on the level of the Republic of Croatia and 13 on the county, city or municipality level, and the implementation of which (continuation of the second and beginning of the third year) was continued in 2019, for which the Ministry disbursed funds in the amount of HRK 2,338,295.70.

** including 24 institutional grants to CSOs from the Homeland War financed by the Ministry of Croatian Veterans, where the National Foundation is in charge of monitoring grant implementation; 15 awards to primary and secondary schools granted and disbursed in 2019 and implemented in 2019/2020; 4 grants to co-finance the exchange of knowledge (approved and implemented in 2018, with reports received and the remaining funds disbursed in 2019)*

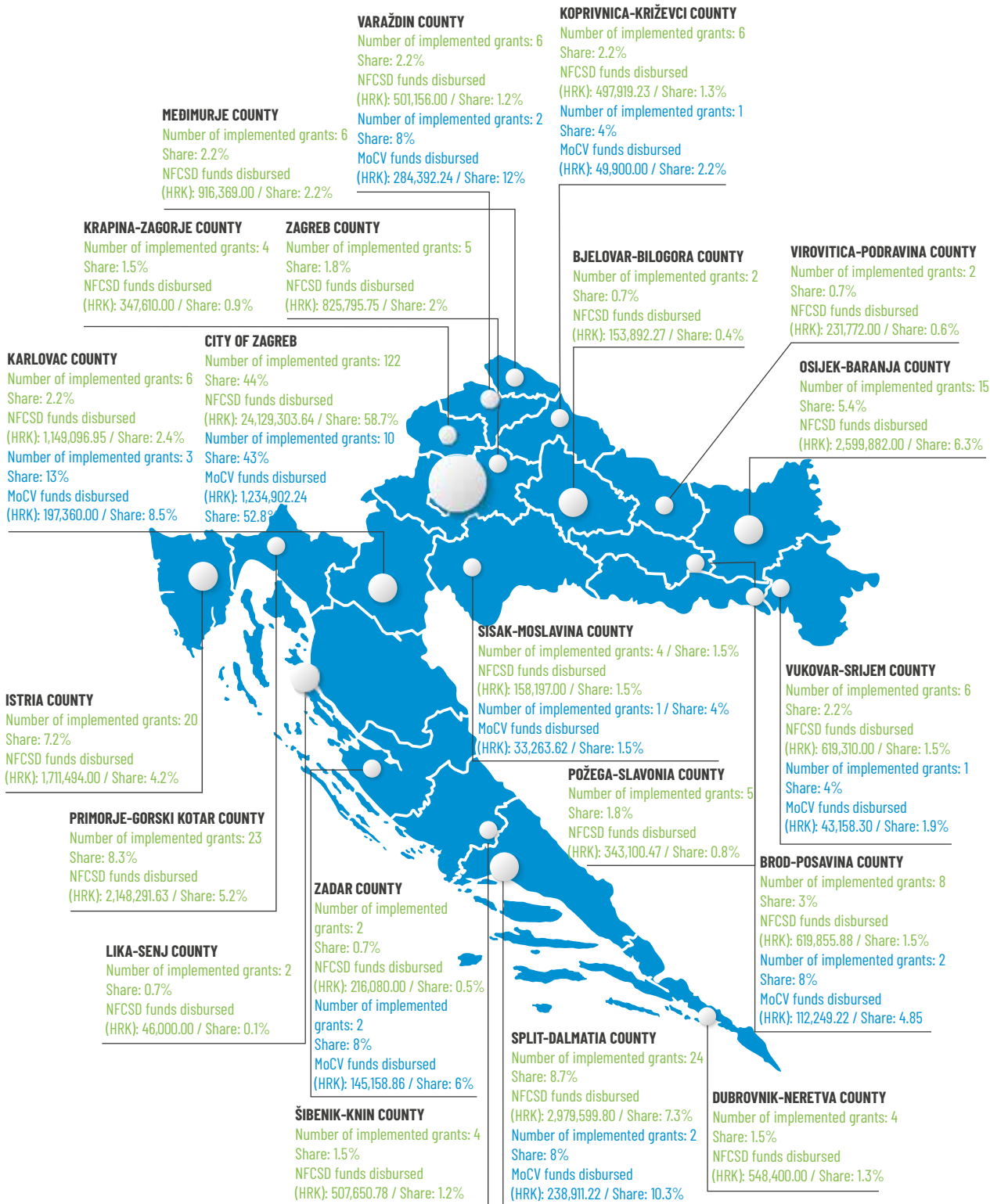
*** not including funding by the Ministry of Croatian Veterans in the amount of HRK 2,338,295.70*

Overview of the grants implemented and funds disbursed in 2019 by county

In addition to the amount of HRK 41,076,611.06 which the National Foundation disbursed to CSOs through approved financial grants, pursuant to the decision of the National Foundation's Management Board, in 2019 additional funds were secured and disbursed in the total amount of HRK 524,500.00 for beneficiaries of one of the forms of National Foundation's multi-annual financial grants: institutional

grant, Programme Cooperation – Regional Development of Civil Society, and Active in the Community, Initial Programme Cooperation and Development Cooperation in the area of the development of philanthropy, and through Centres of Knowledge for Social Development in Croatia, for their inclusion in the training and networking programme.





TRANSPARENCY AND CRITERIA

Grants of the National Foundation for Civil Society Development are awarded through public calls in accordance with the annual calendar of publication of calls for proposals and calls for expression of interest in cooperation published in December of the current year for the following year, available on the National Foundation's website and publicly presented on Info Days. The National Foundation's grant allocation plan and calendar of publication of calls in 2019 was adopted at the Management Board session held on 10 December 2018.

All of the calls have specified objectives to be achieved through them and complete tender documentation with the application criteria published. In addition to the tender documentation, also published is the evaluation form for the applicants to know on the basis of which criteria all the applications are evaluated.

The applications that meet the basic stipulated criteria of the call are referred to evaluation by independent evaluation bodies the members of which evaluate applications independently through the computer programme Potpora_

Plus, which generates all the results of the evaluation and then ranks them by quality and by the score achieved. The best quality applications are approved for grant funding and conclusion of a financing agreement, followed by monitoring of the efficiency of their implementation.

A specific feature of the call for the allocation of institutional grants to CSO stabilisation and/or development is that it is carried out in two parts. In the first part of the call, all interested CSOs meeting the stipulated (technical) conditions can apply for institutional grants by 17 September 2019. The second part of the call commences with shortlisting CSOs in each institutional grant category, which shortlist includes those CSOs that have been assessed with the highest score, after which the National Foundation's professional staff evaluates the programme activities and financial operations of the CSOs. Taking into consideration this evaluation, the final assessment and ranking of applications are carried out, after which the decision is made on grant approval, the financing agreement is concluded and implementation efficiency is monitored over a three-year period.

Overview of the requirements to apply for institutional grants (4 calls in 2019)

Description of the most important call requirements

<ul style="list-style-type: none"> • Technical requirements 	<ul style="list-style-type: none"> • Application review by the committee 	<ul style="list-style-type: none"> • Promptness and efficiency with regard to legal obligations (by examination of the publicly available Foundations Registry and Registry of Non-profit Organisations) • Revenues generated in the previous year • Number of years in operation • Number of employees • Enclosed complete stipulated tender documentation
<ul style="list-style-type: none"> • Content requirements 	<ul style="list-style-type: none"> • Evaluating bodies (external experts) + examination of programme and financial operations (pre-evaluation) 	<ul style="list-style-type: none"> • Applicant's social impact and contribution to civil society development in Croatia and positive changes in the society in the respective area of activities • Transparency of activities • Applicant's financing from public sources • Proactivity in attracting EU funds • Cooperation with other relevant stakeholders

SOCIAL CAPITAL IN THE COMMUNITY

Based on the call from October 2018 for grants to projects for the development of social capital, during 2019 a total of 14 projects were implemented in 11 counties, while 2 projects are in their final stage of implementation. The implemented projects contributed to the development of CSOs active on the local and county level, through designed activities and programmes for community

development; increase of the level of social capital in the local community where the supported CSO's activities are carried out; development of active citizenship and finding of a model to solve problems in the local community; strengthening of local potentials and cross-sector cooperation to reduce social exclusion and poverty, and sustainable development of the local community.



Implemented in 2019:

14 projects

Impact on social capital in the communities

BROD-POSAVINA COUNTY

The implementation of the project in Staro Petrovo Selo promoted active participation and social inclusion, in particular of vulnerable groups and those having unfavourable positions in the society (among a total of 140 activities, special note should be given to the workshop to manufacture an old autochthonous item called *šiška*, awareness raising campaign titled "I, too, put out fires" related to the inclusion of women in the work of fire brigades, and the workshop for the development of volunteering and designing volunteering actions.

DUBROVNIK-NERETVA COUNTY

The project in Lastovo will finish in early 2020 and, through the preparation and performance of a traditional play on marriage which has been transmitted by word of mouth for generations, will contribute to the preservation of the

island's cultural heritage and tradition, as well as the re-socialisation of the elderly population by having them rehearse the play, and the increase of the elderly population's social inclusion

ISTRIA COUNTY

The project in Pula will finish in early 2020, and through public events and radio shows it tackles the issue of clientelism in the development of social capital and the impact of mass and new media and education on the increase of its level, but also highlights the importance of the development of philanthropy and its influence on strengthening trust in the society.

KOPRIVNICA-KRIŽEVCI COUNTY

Radio shows, workshops and info points, and the distribution of promotional material in Koprivnica helped achieve a

higher level of familiarity and awareness among primary and secondary school children of the needs of persons with disabilities, as well as a higher level of citizens' sensitivity.

KRAPINA-ZAGORJE COUNTY

The networking of all community stakeholders (citizens, civil society, volunteers, educational and other public institutions and local self-government bodies) in Zabok increased access to knowledge, especially technical and media, because 2 courses in IT were held, as well as the training of multipliers – future lecturers on media literacy, and 5 forum meetings related to citizens' activity, civil society and the impact of media and other forms of mass communication on the society.

LIKA-SENJ COUNTY

The broader local community of Brinje was familiarised with the importance of waste management and environmental protection, as well as with the need for joint actions in the local community for the purpose of more successful achievement of objectives, and all over the local community 40 decorative flower boxes were placed where volunteers planted flowers and all stakeholders were involved in their maintenance (from the Volunteer Fire Brigade, Utility Company to citizens and volunteers), which achieved continuous and important cooperation within the local community.

OSIJEK-BARANJA COUNTY

Through a specialised web portal, promotional video material and information brochure, the broader public of Osijek was informed on the concept of sustainable development and its importance for local community development.

POŽEGA-SLAVONIA COUNTY

In Velika, a playroom was furnished for the little ones and its use is free for all who are interested, including organised activities for children related to familiarisation with the local community, all of which provided for better acquaintance among peers and involvement in the process of socialisation, i.e. reducing the level of social exclusion.

PRIMORJE-GORSKI KOTAR COUNTY

One project in Mali Lošinj was focused on including the citizens in the development of public policies and development plans pertaining to the management of the coastal zone, and increased care for ecology of the sea as the fundamental resource of development and development sustainability, with 2 public actions of cleaning the seabed, while in Rijeka 2 projects were implemented, 1 of which was focused on creating an enabling environment for quality parenting in crisis situations caused by poverty, and the other on connecting CSOs, specific actions and empowerment of citizens as pillars of social capital.

SPLIT-DALMATIA COUNTY

In Split, cooperation was strengthened among key stakeholders in the local community – CSOs, citizens and representatives of the local self-government, and a team was formed of young volunteers who acquired new knowledge and developed sensitivity for local community issues, and there was also an exchange of items among neighbours, a "live" library was organised, the youth week was commemorated and a charity drive carried out.

VUKOVAR-SRIJEM COUNTY

Through 10 public discussions on the topics of EU values, entrepreneurship, dealing with the past, non-violence and peace, and the possibilities of tourism in the local community, citizens of different nationalities in Vukovar were encouraged to get engaged in activism, personal development, mutual respect and involvement in the community development.

VARAŽDIN COUNTY

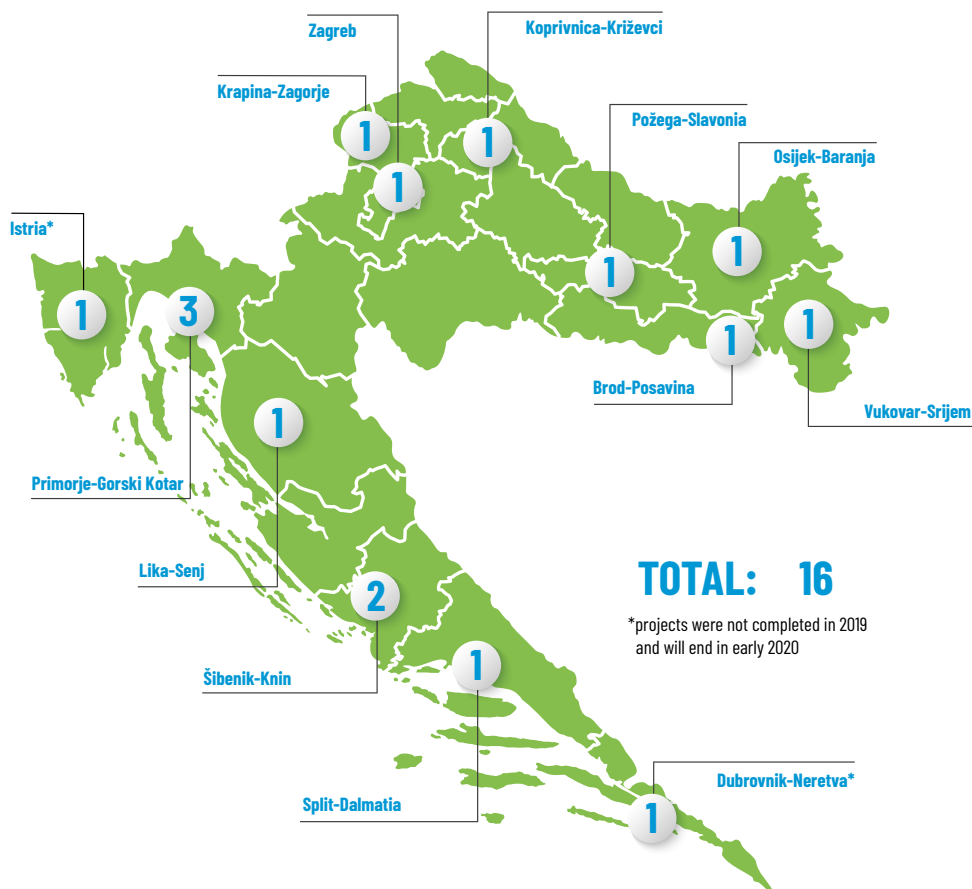
Through 2 projects in Ludbreg and Lepoglava and 15 different workshops, young people were informed of various opportunities offered to them, whether in the labour market or in terms of education, and of the importance of volunteering, while young people were connected with potential employers, higher education institutions, and were also given important advice for self-employment.

ZAGREB COUNTY

By involving various local community stakeholders in Jakovlje, a literary club was organised within which every month encounters and discussions were organised on books and thematic workshops, playrooms and reading rooms, and also held were two children's plays and the visit of three authors, which contributed to the development of cultural life and prevention of social marginalisation of both youth and adults.



Overview of grants in the “Social Capital in the Community” call by county



Overview of the implementation of projects approved in the “Social Capital in the Community” call in 2019 (indicators of activity implementation)

Indicator description	Total
number of employees in 16 CSOs	217
number of persons whose salary was co-financed	21
number of direct beneficiaries*	11,888
number of involved volunteers*	429
number of media notices*	1,217
number of posts on CSOs' websites/social networks*	3,039
number of visits to CSOs' websites*	272,448

* indicators of activity implementation pertain to 14 projects because 2 projects will be completed in early 2020

INSTITUTIONAL GRANTS – INVESTMENT INTO CSO DEVELOPMENT

Institutional grants represent a specific part of the National Foundation's grants programme through which in a targeted manner, for a three-year period, investments are made into the organisational development or stabilisation of CSOs registered in the Republic of Croatia, with the aim of raising the level of sustainability of the CSOs contributing to democratisation and civil society development in the Republic of Croatia.

The year 2019 saw continued financing of institutional grants approved in the calls of 2016 and 2017 (third and second year of implementation, respectively), institutional grants approved in the call of February 2017 for CSOs which had not previously used the said form of the National Foundation's grants (implementation of the second year by 30 September, and from 1 October implementation of the third year of the grant), and the beginning of the financing and implementation of institutional grants approved in the 4 calls launched in August 2018 (first year of implementation). Furthermore, in late December institutional grants were contracted subsequent to the 4 new calls launched in

August 2019, the implementation of which is to commence in 2020 (overview by call in the last table),

Under the Agreement on Development Cooperation through programme grants in the implementation of systematic support to CSOs from the Homeland War, concluded with the Ministry of Croatian Veterans, the National Foundation continued to monitor the implementation of approved institutional grants for CSOs from the Homeland War following the calls from March and May 2017, for the CSOs active on the level of the Republic of Croatia (second year of implementation until 30 June, and third year of implementation starting from 1 July), and for CSOs from the Homeland War active on the county, town or municipality level (second year of implementation until 30 September, and third year of implementation starting from 1 October), for which the funds were secured by the Ministry of Croatian Veterans, while the entire call procedure and monitoring of the approved grants are under the purview of the National Foundation.

Overview of institutional grants implementation in 2019 (number of grants, amount disbursed, implementation period)

Description	Number of grants implemented/under implementation	Year of call/ approval	Amount disbursed (HRK)	Three-year grant implementation period
Institutional grants in the area of democratisation and social development (continuation of financing – third year of implementation)	40	2016	7,094,623.00	1 January 2017 to 31 December 2019
Institutional grants in the area of democratisation and social development for CSOs which had not used the relevant type of grants in the previous periods (second year of implementation until 30 September and third year of implementation from 1 October)	29 (28)*	2017	3,029,721.00	1 October 2017 until 30 September 2020
Institutional grants in the area of democratisation and social development (continuation of financing – second year of implementation)	32	2017	5,785,643.00	1 January 2018 until 31 December 2020

Institutional grants in the area of democratisation and social development (first year of implementation)	29	2018	5,456,558.00	1 January 2019 until 31 December 2021
Institutional grants in the area of democratisation and social development for CSOs which had not used the relevant type of grants in the previous periods (first year of implementation)	20		1,942,095.00	
Institutional grants to CSOs from the Homeland War (first year of implementation)	10		867,899.00	
Institutional grants to CSOs of persons with disabilities (first year of implementation)	20		2,031,479.00	
Institutional grants to CSOs from the Homeland War active on the level of the Republic of Croatia (second year of implementation until 30 June + third year of implementation starting from 1 July)**	11	2017	1,553,156.00**	1 July 2017 to 30 June 2020
Institutional grants to CSOs active on the county, city or municipality level (second year of implementation until 30 September + third year of implementation starting from 1 October)**	13	2017	831,164.00**	1 October 2017 to 30 September 2020
TOTAL	204 (203)*			

* 1 beneficiary desisted from institutional grant implementation after the 2nd year and no contract was concluded for the third year of implementation

** funding by the Ministry of Croatian Veterans

Overview of institutional grants implementation in 2019 (indicators of CSO stabilisation/development)

Description of indicators	Funding by the National Foundation			Funding by the Ministry of Croatian Veterans
	CSOs in the 1 st year of implementation	CSOs in the 2 nd year of implementation	CSOs in the 3 rd , last year of implementation	2 nd year of implementation
Number of institutional grants	78	61	40	24
Number of employees (status at the time of application - depending on grant category)	639	302	227	15
Number of employees in 2019	770	433	393	33
% increase/reduction in the number of employees in 2019 compared to the status at the time of application	+21%	+43%	+73%	+120%

Number of CSOs in which the number of employees in 2019 is the same as or higher than the number of employees at the time of application	62	54	38	24
Number of CSOs in which the number of employees in 2019 is smaller than the number of employees at the time of application	16	7	2	0

Description of indicators	Funding by the National Foundation			Funding by the Ministry of Croatian Veterans
	CSOs in the 1 st year of implementation	CSOs in the 2 nd year of implementation	CSOs in the 3 rd , last year of implementation	2 nd year of implementation
Number of institutional grants / CSOs	78	61	40	24
Number of the most important projects/programmes described in the application (status at the time of application - depending on the grant category)	246	198	127	75
Number of the most important projects/programmes implemented in 2019	258	205	133	115
% increase/reduction in the number of projects/programmes in 2019 compared to the status at the time of application	+4.9%	+3.5%	+4.7%	+53%

Description of indicators	Funding by the National Foundation			Funding by the Ministry of Croatian Veterans
	CSOs in the 1 st year of implementation	CSOs in the 2 nd year of implementation	CSOs in the 3 rd , last year of implementation	2 nd year of implementation
Number of institutional grants / CSOs	78	61	40	24
Generated CSO revenue in the year prior to institutional grant approval (status at the time of application - depending on the grant category)	60,700,000.00	49,800,000.00	42,500,000.00	5,500,000.00
Revenue generated in 2019 (CSOs' estimates because at the time of final reports submission, the CSOs' annual financial reports were not yet completed/submitted)	92,200,000.00	71,300,000.00	52,300,000.00	6,600,000.00
% increase/reduction in revenues in 2019 compared to the status at the time of application	+52%	+43%	+23%	+20%
Number of CSOs whose revenue in 2019 was the same as or higher than at the time of application	55	35	24	14
Number of CSOs whose revenue in 2019 was smaller than at the time of application	23	26	16	10

Description of indicators	Funding by the National Foundation			Funding by the Ministry of Croatian Veterans
	CSOs in the 1 st year of implementation	CSOs in the 2 nd year of implementation	CSOs in the 3 rd , last year of implementation	2 nd year of implementation
Number of institutional grants / CSOs	78	61	40	24
Number of CSOs active in the preparation of EU projects (status at the time of application)	58	48	38	3
% CSOs active in the preparation/implementation of EU projects (status at the time of application)	74%	79%	95%	13%
Number of CSOs applying with EU projects in 2019	46	51	32	5
% CSOs active in the preparation of EU projects in 2019*	59%	84%	80%	21%
% increase/reduction in the number of CSOs active in the preparation of EU projects in 2019 compared to the status at the time of application*	-15%	+5%	-15%	+8%

*reason for the reduction in the number of CSOs active in the preparation of EU projects in 2019 compared to the status at the time of application is either a) implementation of previously contracted multi-annual EU projects, or b) lack of published calls for certain programme areas related to the CSOs' activities

Overview of institutional grants implementation in 2019 (indicators of activity implementation)

Description of indicators	Total for grants financed by the National Foundation for Civil Society Development (1 st , 2 nd and 3 rd year of implementation)	Total for grants financed by the Ministry of Croatian Veterans (2 nd year of implementation)
Number of implemented institutional grants	179	24
Number of employees in CSOs (as at 31 December 2019)	1,596	33
Number of co-financed salaries	463	22
Number of direct beneficiaries	1,830,986	35,736
Number of involved volunteers	12,552	1,019
Number of notices in the media	19,276	750
Number of posts on CSOs' websites/social networks	66,895	2,866
Number of visits to CSOs' websites	14,121,661	640,770

Overview of approved institutional grants in 2019 (in 4 calls launched in August 2019, with implementation starting on 1 January 2020)

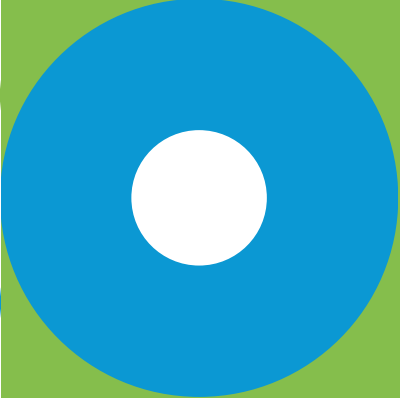
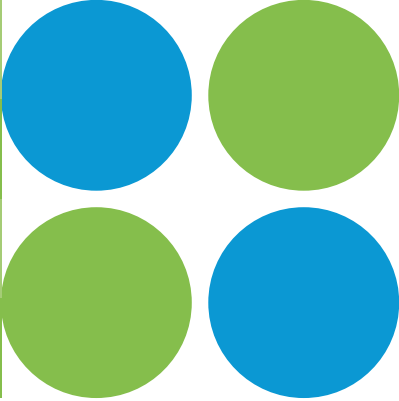
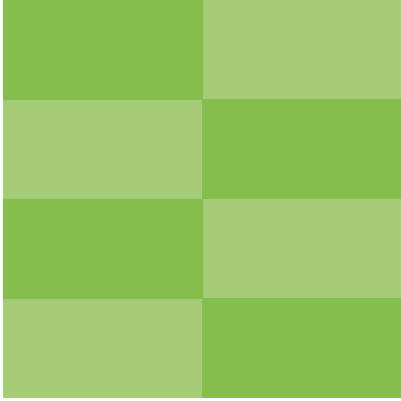
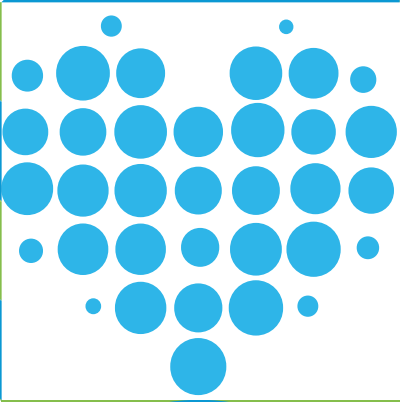
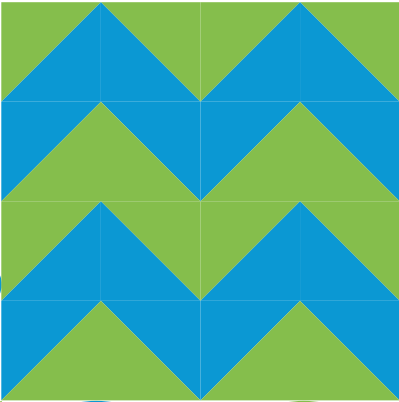
Description	Number of approved grants	Year of call/ approval	Approved amount (HRK)	Three-year grant implementation period
Institutional grant in the area of democratisation and social development (implementation starting from 1 January 2020)	29	2019	5,736,328.00	from 1 January 2020 to 31 December 2022
Institutional grant in the area of democratisation and social development for CSOs which had not used the relevant type of grants in the previous periods (implementation starting from 1 January 2020)	23		3,484,254.00	
Institutional grants to CSOs from the Homeland War (implementation starting from 1 January 2020)	8		933,138.00	
Institutional grants to CSOs of persons with disabilities (implementation starting from 1 January 2020)	21		3,703,405.00	
TOTAL	81			





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REGIONAL DEVELOPMENT

In previous periods, through partnership with 5 regional networks of specialised CSOs, since 2007 the National Foundation for Civil Society Development had been implementing the programme for regional development and strengthening of the capacities of CSOs and other legal entities in the territory of Dalmatia, central Croatia, north-western Croatia, western and eastern Croatia. By providing systematic support in the area of information, consultations and training on the local and regional levels, the National Foundation contributes to the harmonisation of regional development and the capacities of CSOs and civil initiatives.

Throughout 2019, the regional development programme continued in a somewhat reduced and changed form. The regional development programme implies the implementation of services of 5 partner organisations from Osijek, Split, Zagreb, Rijeka and Čakovec to strengthen CSOs' capacities in cooperation with central support units and the National Foundation's regional subsidiaries, and in 2019 it was implemented in cooperation with five CSOs – partner organisations: MI Association Split; SMART, Rijeka; Volunteer Centre Osijek; Centre for Civil Initiatives, Zagreb and ACT grupa, Čakovec. The programme was focused on providing information, consultations and training to CSOs in order to contribute to their professionalism and performance.

At its session held on 26 February 2019, the National Foundation's Management Board rendered a decision on the training programme in 2019 and subsequent years due to the fact that the partner organisations involved in the programme of civil society regional development in the Republic of Croatia, together with the National Foundation's regional subsidiaries in Osijek, Rijeka and Split, Support Department in Zagreb, and the Development Office of the National Foundation, key stakeholders in the support structure developed and implemented by the National Foundation for Civil Society Development. The said decision of the National Foundation's Management Board supplemented the training programmes in 2019, starting from 1 April 2019.

The decision covered the following training programmes:

1. Project cycle management;
2. Volunteer management;
3. Quality system in civil society organisations;
4. Quality implementation of projects financed from public sources;
5. Innovative fundraising models for CSO activities;
6. Advocacy models for positive change in the local communities;
7. Models of engaging citizens into the work of CSOs;
8. How to plan strategically in civil society organisations?;
9. How to develop an operational plan for CSO activities?;
10. Models of efficient internal structure for CSO management and activities;
11. Assessment of needs in the local community;
12. Development of social capital in the local community;
13. Partnership/cooperation of CSOs with the public sector (local and regional self-government units, universities, schools, institutions...);
14. Models of internal and external evaluation of CSO activities/programmes.

In this way, partner organisations in the implementation of the regional development programme, in addition to the task of supporting CSOs in the local communities, also have the task of providing support to applicants to EU calls, and the implementation of all forms of support takes place with the coordination and cooperation with central units and the National Foundation's regional subsidiaries.



Programmes in the regions



Centre for Civil Initiatives, Zagreb

For the counties: Zagreb and the City of Zagreb, Sisak-Moslavina, Bjelovar-Bilogora, Virovitica-Podravina

With the implementation of the regional development programme throughout 2019, the partner organisation Centre for Civil Initiatives held a total of 16 workshops with 290 direct beneficiaries, of which 96 were representatives



"MI" Association, Split

For the counties: Split-Dalmatia, Šibenik-Knin, Zadar, Dubrovnik-Neretva

Throughout 2019, the partner organisation held 14 workshops with 251 direct beneficiaries in total, of which 163 through the service of consultations, and 88 through the service of training.



Association for Civil Society Development - SMART, Rijeka

For the counties: Primorje-Gorski Kotar, Istria, Lika-Senj, Karlovac

During 2019, as part of the regional development programme, the Association for Civil Society Development - SMART implemented a total of 14 workshops attended by 167 direct beneficiaries. The average (cumulative) rating for the fulfilment of the objectives of said workshops by the beneficiaries was



Volonterski centar Osijek

For the counties: Osijek-Baranja, Vukovar-Srijem, Požega-Slavonia, Brod-Posavina

As a partner organisation, throughout 2019 the Volunteer Centre Osijek carried out 17 workshops with 86 direct beneficiaries. Those that had the biggest number of attendees were workshops on the topic of organisational development and acting in the community, with a total of 6 workshops attended



ACT Grupa, Čakovec

For the counties: Međimurje, Krapina-Zagorje, Koprivnica-Križevci, Varaždin

In 2019, within the regional development programme (consultations and training), the partner organisation ACT Grupa held 9 workshops with 123 direct beneficiaries, of which 86 through consultation services (30 male and 56 female participants) and 37 through training services (8 male and

of CSOs, foundations, and artists' organisations, through the service of consultations, and 194 through the service of training. The workshops on volunteer management had the most beneficiaries, in particular the two-day workshop titled "Volunteer management in projects financed through the European Social Fund", attended by 29 participants, of which 6 were male and 23 female. The partner organisation's website was visited by 191,202 visitors, and there were 32 notices in the media in total. Three project applications to the call published by the City of Zagreb stand out as the most significant result of activities in 2019, with all three projects approved and implemented.

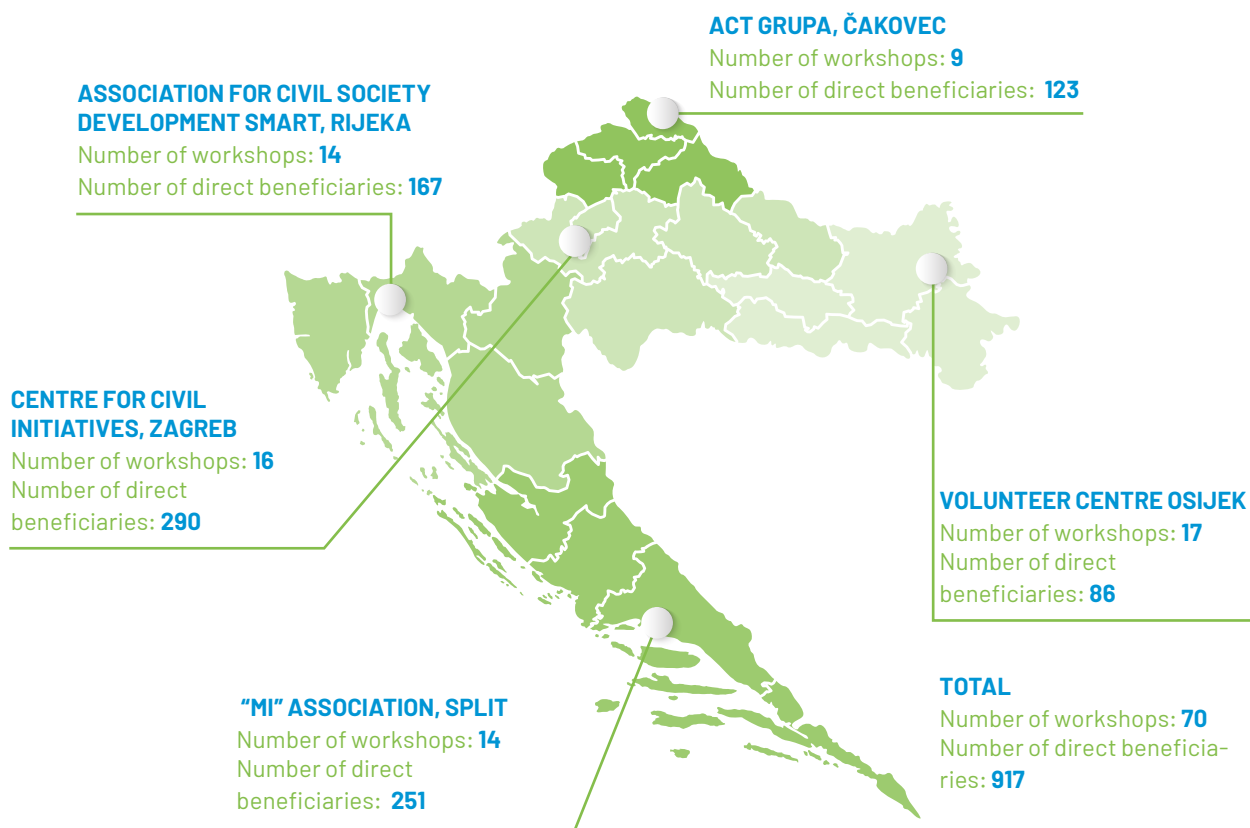
There is an interactive e-mailing list (400 members) through which 94 circular discussions were forwarded to all members (CSOs, institutions, media). Fully functional is also the internet forum intended for civil society, which has over 1,800 posts. The partner organisation's website was visited by 46,000 visitors, and there were 10 notices in the media in total. Among the most significant results of activities in 2019 are the activities related to the introduction of a quality assurance system.

4.80 (on a scale from 1 to 5). The majority of beneficiaries attended workshops on the topic of project cycle management, with 54 participants in total. The partner organisation's website was visited by 7,414 visitors, and there were a total of 33 notices in the media. The partner organisation's greatest success in 2019 was the continued implementation of multi-annual programmes and activities in the area of non-profit organisation management and the preservation of all jobs in the organisation in a period with very limited possibilities of funding from public sources.

by 47 participants. The partner organisation's website was visited by 42,278 visitors, and there were also 158 notices in the media. Among the most significant results of activities in 2019 are the launch and implementation of new activities, such as Social Atelier, a tool to measure the impact of volunteering on the social inclusion of the youth, and participation in the development of new curricula focused on the development of democracy and human rights, as well as participation within the Platform of civil society organisations of the Osijek-Baranja County.

29 female participants). Several planned workshops did not take place due to the small number of applicants, even after repeated time slots. It is assumed that the programme services are used mostly by more "developed" organisations and a few of those just established, which resulted in the small overall number of applications. The partner organisation's website was visited by 9,000 visitors, and there was a total of 61 notices in the media. Among significant results of activities in 2019 is the fact that the partner organisation had more than 190 posts and 4000 followers on social networks.

Implementation of the regional development programme in 2019 (for all 5 partner organisations):



	Total
number of employees in the 5 partner organisations	41
number of persons whose salary was financed from the National Foundation's grant	25
number of direct beneficiaries	917
number of involved volunteers	8
number of notices in the media	176
number of posts on CSOs' websites/social networks	118
number of visits to CSOs' websites	295,894

ACTIVE IN THE COMMUNITY

The programme implies activities carried out in local communities with the aim of developing social capital, the culture of giving for public benefit and implementation of social programmes in local communities.

Programme cooperation in the area of support to civil society organisations and local communities titled "Active in the Community" has been implemented in partnership with four partner foundations – Foundation for Local Community

Development Slagalica, Osijek; Regional Foundation for Local Development Zamah, Zagreb; Kajo Dadić Foundation Split, and Foundation for Partnership and Civil Society Development, Pula. This programme is implemented by these four foundations regionally in local communities with the aim of developing social capital, the culture of giving for public benefit and the implementation of social programmes.

The partner foundations develop activities in the area of:

development of social capital in the local communities of the region (several neighbouring counties) in which they are active;

development of the culture of giving for public benefit in local communities;

implementation of social programmes in local communities.

In cooperation with each of the partner foundations, the National Foundation provides for harmonisation and integrity of the programme on the entire territory of the Republic of Croatia, in order for the same types of activities to be implemented in all counties, i.e. involved local communities.

Through its activities, the foundations covered at least 15 local communities each, all the while analysing the status of social capital, needs in the respective communities and availability of resources, as well as organising meetings

with representatives of partner organisations engaged in community development, and in several cases also with representatives of local self-government. Actions were implemented in the communities with the aim of developing the culture of giving for public benefit and various forms of aid and fundraising were organised. Numerous trainings were provided on philanthropy, social capital, the concept of corporate social responsibility, tools for fundraising for public benefit, fundraising models for the implementation of local programmes and on the development of project ideas for citizens.



Foundation for Partnership and Civil Society Development - Pula

For the counties: Istria, Primorje-Gorski Kotar, Karlovac, Sisak-Moslavina and Krapina Zagorje

Regional Foundation for Local Development Zamah – Zagreb

For the counties: City of Zagreb and Zagreb, Međimurje, Koprivnica-Križevci, Varaždin and Bjelovar-Bilogora

Foundation for Local Community Development Slagalica - Osijek

For the counties: Osijek-Baranja, Vukovar-Srijem, Požega-Slavonia, Brod-Posavina and Virovitica-PodravinaBrodsko-posavska i Virovitičko-podravska

Kajo Dadić Foundation – Split

For the counties: Split-Dalmatia, Šibenik-Knin, Zadar, Lika-Senj and Dubrovnik-Neretva

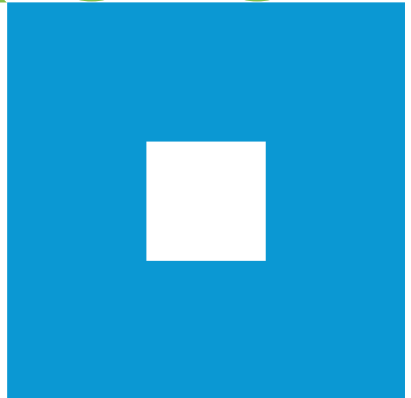
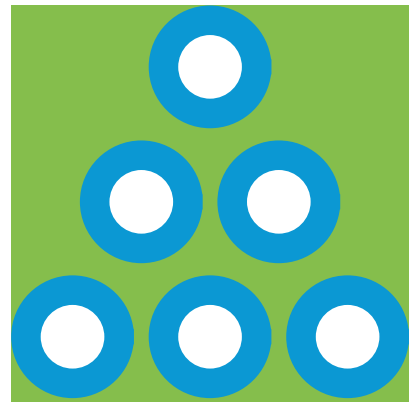
Implementation of the Active in the Community programme in 2019 (for all 4 partner foundations)

	Total
number of employees in the 4 regional partner foundations	13
number of persons whose salary was financed	13
number of direct beneficiaries	1,719
number of involved volunteers	315
number of media notices	381
number of posts on the foundations' websites/social networks	595
number of visits to foundations' websites	85,141



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CENTRES OF KNOWLEDGE FOR SOCIAL DEVELOPMENT



In development cooperation in the area of Centres of Knowledge for Social Development in the Republic of Croatia, in 2019 the National Foundation had 9 Centres of Knowledge involved in the following areas:



Social inclusion and reduction of poverty



KUĆA LJUDSKIH PRAVA ZAGREB
Članica Human Rights House Network

Protection and promotion of human rights



Civic activism and building of democratic institutions in the society



Youth activities



Savez udruga Klubtura / Klubtura Network

Independent culture



Environmental protection, sustainable development and use of renewable energy sources



ZELENA MREŽA AKTIVISTIČKIH GRUPA

Sustainable living and development of permaculture

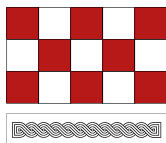


Enhancement of the quality of life of persons with disabilities

Croatian Union of Associations of Persons with Disabilities, Croatian Blind Union, Croatian Association of the Deaf and Hard of Hearing, Association of Multiple Sclerosis Societies of Croatia, Croatian Muscular Dystrophy Association, Croatian Union for the Deafblind Persons "Dodir", Croatian Paraplegic and Tetraplegic Association, Croatian Union of Associations of Physically Disabled Persons, Croatian Cerebral Palsy Association, Croatian Union of Societies of Disabled Workers, Croatian Association of Societies of Persons with Intellectual Disabilities, Croatian Union of Associations for Autism, Association of War Disabled Civilians in Croatia

Enhancement of the quality of life of Croatian war veterans and civil victims of the Homeland War

Alliance of County Associations of Croatian Disabled Homeland War Veterans HVIDRA, Association of Croatian Homeland War Volunteers, Association of Volunteers and War Veterans of the Croatian Homeland War, Association of Homeland War Veterans INA-NAFTAPLIN "KVIN", Union of Associations of Civil Victims of the Croatian Homeland War, Association of Children of Fallen and Missing Croatian Homeland War Veterans, Association of Special Police Units from the Croatian Homeland War, Union of Associations of Families of Imprisoned and Missing Croatian War Veterans, Community Association of Croatian War Veterans Treated for PTSD, Association of Veterans of the 4th Guards Brigade, Croatian Officers Association – Community of Associations, Association of Veterans of the 5th Guards Brigade Sokolovi (The Falcons), The Bojna Frankopan Association, Assembly of Associations of Croatian War Veterans' Guards Units, Association of War Veterans and War Police Veterans from the Homeland War.



Through development cooperation with the National foundation, the Centres of Knowledge implement:

Research and analysis of public policies in the area of activities;

Transfer of specific knowledge in the Republic of Croatia and in the countries of Southeast Europe;

Development of social potentials;

Advocacy for positive social change.



THE MOST SIGNIFICANT ACTIVITIES OF THE CENTRES OF KNOWLEDGE IN 2019

Environmental protection, sustainable development and use of renewable energy sources

In 2019, the Centre of Knowledge for Social Development in the area of environmental protection, sustainable development and use of renewable energy sources launched a campaign against the adoption of the Zagreb Master Urban Plan (MUP) due to a number of detrimental provisions related to the environment. The campaign was implemented in cooperation with CSOs and civic initiatives and achieved an extraordinary media visibility of the campaign, which at the same time contributed to the identification of problematic proposals for MUP amendments, with a large number of citizens addressing over 30,000 comments as part of the public hearing.

The programme of this Centre of Knowledge titled Green Phone, a service for information and reporting of environmental problems, in 2019 received 1295 reports and queries related to the environment, of which a great majority were related to waste management. For that reasons, the campaign titled "Zagreb – The European Capital of Waste"

was intensified, and many protest actions were organised as part of it, as well as activities aimed at transferring knowledge and informing the interested public in order to warn of the poor waste management policy in the City of Zagreb.

Also continued were the activities of *Biciklopopravljara* (Bike Repair Shop), a unique volunteer bike repair shop that repaired citizens' bikes continuously throughout the year, every Thursday, and had 697 beneficiaries. In the said period, 545 repairs were made and a record 150 bikes were renovated and donated, mostly to people of poorer financial status as well as those at risk of social exclusion.

Members of the Centre of Knowledge participated actively in the work of the GMO Council, European Economic and Social Committee, as well as in international activities related to the UN's process of reducing global emissions from fossil fuels, the SEE NET network and in the working bodies of networks tackling the issue of waste, such as Zero

Waste Europe, Rethink Plastic Alliance and Break Free From Plastic Movement.

In 2019, the Centre of Knowledge implemented two programmes of service learning on environmental protection and a handbook was produced on the same topic. Within the project related to smart schools, the Centre of Knowledge equipped solar laboratories in two schools that

won in the competition in energy saving and a workshop was held on the topic of self-construction of solar collectors. In addition to the traditional autumn eco-seminar and environmental festival, the Centre of Knowledge also held and participated in a series of workshops, round tables and conferences, while within the Erasmus programme, training for young environmental activists was held and co-organised, as well as education for future trainers.

Social inclusion and reduction of poverty

During 2019, the Centre of Knowledge for Social Development in the area of social inclusion and reduction of poverty implemented a series of programmes, projects, campaigns and public actions which resulted in cooperation with all the relevant stakeholders in the area of social welfare, education, the judiciary, police on the local and national level, as well as authorities with regard to the cooperation with local and regional self-government, while via social networks the activities of the Centre of Knowledge were extremely visible to the public, which led to active engagement of a large number of volunteers.

In the said period a conference was organised on the occasion of the 20th anniversary of the programme to support youth with behavioural problems, which was attended by numerous experts, and a publication was developed related to the 20 years of project implementation aimed at suppressing violence among youth, while the experiences from work and observations on the needs of the beneficiaries of homeless shelters were included in the annual joint reports of the Ombudswoman and the Human Rights House.

The Centre of Knowledge made a significant step forward on the international scene, and the activities of the Centre of Knowledge included many volunteers from other EU members states in the area of the Centre's work on supporting children and youth with behavioural problems, whereas in the management of the Homeless Centre and in the area of suppressing juvenile delinquency the Centre of Knowledge associated with organisations from Spain, Italy, Cyprus and Bulgaria, and carried out research that resulted in the development of judicial tools that would help minors in the criminal proceedings. In addition, also of note is the participation of the Centre of Knowledge in the Homeless World Cup which in 2019 took place in Wales. The international recognisability of this Centre's work in the

area of reducing homelessness is also corroborated by the fact that in March 2019 it was visited by German president Steinmeier, during his official visit to the Republic of Croatia.


The public actions, programmes and projects involved a large number of citizens of all age groups, especially youth, all of this helped organise and affirm volunteer work, civic activism and solidarity. Volunteers were directly involved in working with the youth with behavioural problems and in doing so went through basic and specific training. Round tables were organised on poverty and homelessness, as well as on curbing violence among youth and protective factors in the community. Furthermore, the Centre of Knowledge tackled difficulties in employing socially excluded persons, reducing anxiety and depression in children and adolescents, as well as indicated prevention in working with children and youth. In addition, participation in the drafting of the national report on the work of social supermarkets should also be noted, as well as engagement in working and focus groups on the local and national level, while participation in study visits, conferences and public discussions in the capacity of presenters helped transfer the acquired knowledge and promote the Centre's activities.



Civic activism and building of democratic institutions in the society

During 2019, the Centre of Knowledge for Social Development in the area of civic activism and building of democratic institutions continuously monitored the work of the fundamental political institutions and other public, autonomous and independent bodies. Given

that the year 2018 was marked by the elections for the European Parliament and the first round of elections for the President of the Republic of Croatia, the Centre of Knowledge monitored the elections, supervised the work of the competent authorities and electoral processes



and provided information to the voters. For that purpose a searchable base of financial reports on donors and campaign costs for the European and presidential elections was prepared, developed in cooperation with 'civil hackers' (hacktivists).

During 2019, training was organised on political and media literacy intended primarily for teachers, whereas a series of workshops on EU was carried out with primary and secondary school students. Through media appearances, conferences, public discussions and round tables, the broader public and civil society were continuously informed of the topics of digital democracy and its threats, European populism and the importance of political participation, all of which contributes to the general development of civil and social competencies.

The development of web portals *MozaikVeza*, *Parlamente*, *ImamoPravoZnati* and *Faktograf* increased the transparency of the work of legislative institutions, created tools for anti-corruption combat and facilitated the citizens' exercise of their right to access information, as well as contributed to the fight against disinformation and the promotion of

verified information in the public space through regular fact-checking.

Members of the Centre of Knowledge were active in the work of the European Economic and Social Committee, Council for the Prevention of Corruption and Council for Civil Society Development, within which they had direct impact on public policy making, whereas this area of cooperation also saw continued networking with CSOs in Croatia and EU, trade unions, employees of public institutions and investigative journalists, among which special note should be given to the cooperation of the Centre of Knowledge with CroSol – Croatian Platform for International Citizen Solidarity, GOOD initiative, European Civic Forum and the ENEMO and ALTER EU networks.

The organisation of study visits to organisations and institutions from Croatia and abroad facilitated the exchange of knowledge and experience, while through the programme of internship, the Centre of Knowledge organised volunteering and volunteer training, thus contributing to the development of their competences and providing the experience of engagement in a civil society organisation.

Youth activities

In 2019, the Centre of Knowledge in the area of youth activities very successfully coordinated a project related to EU dialogue with the youth, and through its work in the National Task Force for EU dialogue with the youth it successfully prepared the field for Croatian presidency of the Council of the EU. In all of this it should be noted that one of the best youth turnouts was achieved within the 7th cycle of dialogue with youth among all EU members states, which will definitively provide for a good start of the EU youth conference that will take place during the presidency of the Republic of Croatia of the Council of the EU, and also for the implementation of the future cycles of youth dialogue.

Great success in 2019 was also achieved by a project within which this Centre of Knowledge organised student councils in primary and secondary schools and where with the implementation of the structured dialogue methodology within the school, among student councils, the faculty and supporting staff, in certain schools great progress was made in democratisation and inclusion of students into the process of deciding on important topics. The project received a great response, especially among school headmasters, while workshop attendees provided positive feedback. Within activities related to structured dialogue, a series of workshops was held and a public gathering for the members of student councils in secondary schools, as well as the faculty and professional staff which continuously provided support in organising structured dialogue in school.

In 2019, within the activities of transfer of knowledge, the 9th consecutive Studies on Youth for the Youth were carried out, focused on additionally empowering 15 participants in the area of youth and actualising their activist engagement. The topics covered by the studies were related to leadership, social change, activism, mobilisation, as well as education on participative research in the area of youth, possibilities of public advocacy and good practices and space for being active in the community. Furthermore, by analysing public policies and doing research, within the Centre of Knowledge an evaluation was conducted of the successfulness of training on structured dialogue held during the 6th cycle of structured dialogue, and based on that a report was drafted on the results of the project related to strengthening the role of youth activities in the setting of urban depopulation. Additionally, the Centre of Knowledge carried out a series of innovative and interactive workshops for youth on labour rights in cooperation with the Union of Autonomous Trade Unions of Croatia and also jointly drafted a handbook for youth on labour rights.

In the area of influencing public policy on the national and international level, it should be highlighted that members of the Centre of Knowledge actively participated in the National Working Group on Structured Dialogue, as well as in the Youth Council and the Council for Civil Society Development, while on the international level the Centre of Knowledge participated in the meetings of the European Steering Group, European Youth Forum and various panels and expert forums.

Independent culture

During 2019, the Centre of Knowledge for Social Development in the area of independent culture carried out the 19th continuous cycle of programme exchange and cooperation with 38 participating organisations, as well as 71 individual cultural and artistic events in 20 cities and towns in Croatia, with the participation of over 3200 citizens, of which the majority were young people and over 85% of all content took place outside the capital.

The 12th Forum was organised as a gathering of independent culture organisations, where representatives of a broader circle of organisations in the area of culture acquired some new information on the implementation and possibilities for engaging in the programmes organised by the Centre of Knowledge, while the focus of the Forum was on the deliberation of different models of advocacy and management in the processes of establishing social and cultural centres in the Republic of Croatia.

In 2019, a digital system was developed for the evaluation of partner projects and tours, and work was done on enhancing analytical and research capacities in the systematic monitoring of the development of the independent cultural

scene, and strengthening the impact on the formal and institutional framework within which the independent cultural scene is active. Also continued was the strengthening of impact on the framework of activities of independent culture and civil society organisations, with special focus on participatory governance in culture and networking of social and cultural centres, and the Centre of Knowledge reaffirmed its activities in the regional context.

Throughout 2019, the Centre of Knowledge was systematically engaged in monitoring the development and implementation of public policies in the area of its activities, and participated actively in direct advocacy activities and public consultations as part of the Council for Civil Society Development, as well as within numerous networks and platforms in Croatia, while the visibility of the Centre of Knowledge and the strengthening of the independent cultural scene was achieved through the development of an interactive archival map of content implemented through the activities of programme exchange and cooperation, and the maintenance of organisation's archives.

Sustainable living and the development of permaculture

During 2019, the Centre of Knowledge for Social Development in the area of sustainable living and the development of permaculture organised several conferences on the topic of good economy, food sustainability and natural construction, and was also active in partner national and international networks, while through cooperation with local self-government units the Centre of Knowledge significantly influenced the adoption, creation and implementation of public policies associated with the programme of good and solidarity economy. Special mention should be given to the intensive development of the Community Seed Bank, the continued management of the Cooperative for Good Economy as a solidarity supply chain, and continuous promotion and public advocacy for ecological models of food production.

In the area of research activities, the Centre of Knowledge carried out research on young farmers based on which a


study was written and published on the subject of food sovereignty and examinations of the quality of life of the residents of local self-governments were continued as part of the project related to social and solidarity economy. Participation in conferences, seminars and study visits of other organisations helped in the transfer of knowledge to the interested stakeholders.

The Recycled Estate celebrated its 20th anniversary, as an educational centre and a space of learning and development which has had great success in its work, all of which was also corroborated in late 2019 when it was the recipient of the 'Yellow Framework' award in the area of food as one of the UN's sustainable development goals titled 'Zero hunger'. At the very estate, during 2019 a traditional course in permaculture design was organised, as well as a free consultation centre for sustainable living and permaculture, a construction academy and other practical workshops.

Protection and promotion of human rights

U 2019, the Centre of Knowledge for Social Development in the area of promotion and protection of human rights celebrated 10 years of its activities and continuous advocacy in the area of freedom of speech, suppression of hate speech, protection of whistle-blowers and promotion of human rights on the local level. As part of its continuous

activities, in the said period it developed, published and disseminated a report on the status of human rights in the Republic of Croatia in 2018 and continuously conducted research and monitoring on the state of human rights for 2019, for the purpose of preparing the new report.



The Centre of Knowledge in 2019 also additionally strengthened the programme related to human rights and the judiciary, which through research, advocacy and educational activities acted in the area of the protection of the rights of victims, but also of suspects and defendants, and in doing so analysed intensively the judgments of the European Court of Human Rights in cases against the Republic of Croatia. In the area of socio-economic rights, the Human Rights House participated in the most significant activities aimed at promoting the attained standards of human rights, democracy, rule of law and social justice.

Throughout 2019, training and professional seminars were offered in the area of human rights for pupils, youth, students, and at the same time reports, articles and analyses were published on human rights and related topics. Among the implemented activities of transfer of knowledge, special mention should be given to the educational program intended for students titled "Young human rights advocates", within which six half-day workshops were organised.

Through research activities, the Centre of Knowledge

created preconditions for advocacy activities aimed towards decision makers and other stakeholders, all with the aim of participating in the protection, promotion, development and improvement of human rights and fundamental freedoms, in line with international and regional instruments for the protection of human rights.

Based on the insights gained, the Centre of Knowledge actively participated in the work of the Council for Civil Society Development and the Ombudswoman's Council, implementing activities of public advocacy through the organisation of and participation in round tables, conferences, media appearances and through activities within the GOOD Initiative and the work of the networks of SOLIDAR, INACH, Legal Expert Advisory Panel and Human Rights House Network. The said activities yielded results in the systematic and constructive access to and participation in public hearings on legislative bills and draft public policies, while the advocacy for and promotion of human rights in the public and among all social groups represented a continuous task of the Centre of Knowledge.

Improvement of the quality of life of persons with disabilities

The Centre of Knowledge for Social Development in the area of improvement of life of persons with disabilities (8th Centre of Knowledge), which gathers 13 alliances of associations of persons with disabilities, in 2019 continued its systematic work on the promotion of human rights of persons with disabilities. With regard to this, partner organisations of the 8th Centre of Knowledge provided their comments on certain articles of the Convention on the Rights of Persons with Disabilities (CRPD) in order to draft the second consecutive Alternative Report on the Implementation of CRPD. The International Day of Persons with Disabilities, 3 December, was commemorated by this Centre of Knowledge by a joint conference titled "Accessibility as a Human Right", where prominence was given to the issues related to inclusive addition, systematic financing of alliances and associations of persons with disabilities, the issue of early intervention and provision of accessibility to public buildings. The organisations of the 8th Centre of Knowledge influenced social development and public policies in the area of the improvement of the quality of life of persons with disabilities by organising and participating in training, forums, workshops and campaigns implemented throughout 2019.

In addition, in March 2019 a joint coordination meeting was held, organised by the National Foundation, with the representatives of partner organisations involved in the 8th and 9th Centre of Knowledge, where activities of the said organisations in the previous period were presented, as well as the issues observed in the implementation of support.

By the end of the year, on their websites the organisations of the 8th Centre of Knowledge established knowledge bases that include publications, training materials and video and audio documentation of importance for the transfer of knowledge in the area of activities of the Centre of Knowledge.

In 2019, a total of 190 employees participated actively and thus gave their contribution to the numerous activities within the Centre of Knowledge in the area of improvement of the quality of life of persons with disabilities.

The programmes encompassed 367 participating volunteers with at a total of 13,246 volunteer hours. The implementation of numerous activities included 12,036 direct beneficiaries, and in the previous periods the alliances had 775 media notices.

Improvement of the quality of life of Croatian veterans and civil victims of the Homeland War

Pursuant to the Agreement on Development Cooperation, fifteen partner organisations from the Homeland War involved in the Centre of Knowledge for Social Development in the area of improvement of the quality of life of Croatian veterans and civil victims of the Homeland War (9th Centre of Knowledge) continued with their activities throughout 2019 as well. CSOs of veterans of the Homeland War organised a joint conference on "Veterans and Civil Victims of the Homeland War Yesterday - Today - Tomorrow" where to their members, representatives of the National Foundation, the Ministry of the Interior and the Ministry of Croatian Veterans they presented the work of their partner organisations, development and future outlook, acquired experiences, as well as the results of the study carried out on the quality of life of Croatian veterans treated for PTSD. From 20 to 22 March 2019, a joint coordination meeting

was held, organised by the National Foundation, with the representatives of the organisations involved in the 8th and 9th Centre of Knowledge, where activities of the said organisations in the previous period were presented, as well as the problems encountered in the implementation of support. The partner organisations of the 9th Centre of Knowledge established knowledge bases on their websites, including publications, training materials and video and audio documentation relevant to the successful transfer of knowledge in the area of activities of the Centre of Knowledge. In 2019, the organisations of the 9th Centre of Knowledge organised, implemented and participated in various training events, workshops, forums, as well as influenced social development in their area of activity and public policies pertaining to the veterans' population and their families.

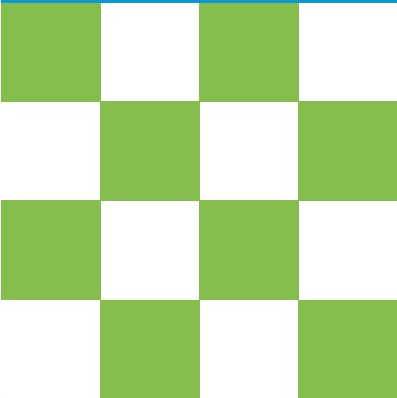
Overview - Centres of Knowledge for Social Development (statistical data for all 9 Centres of Knowledge)

	Total
Number of co-financed salaries	97
Number of volunteers involved	2,301
Number of direct beneficiaries	203,266
Number of website posts	6,209
Number of media notices	4,966
Number of website visits	1,631,776
Number of implemented activities	230
Number of involved citizens	62,917



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INITIAL PROGRAMME COOPERATION

Through grants in the area of Initial Programme Cooperation, the National Foundation invests into innovative areas of civil society development. The Croatian Interdisciplinary Society, Professor Balthasar Association and the Andrija Štampar Association of Public Health are the organisations that received grants in 2018 after applying to the call for the expression of interest in the area of Initial Programme Cooperation. The implementation commenced with the signing of an agreement for the period from 1 September 2018 to 31 August 2019.

The coordination meeting organised by the National

Foundation was held in Zadar on 25 and 26 March 2019, with representatives of organisations involved in the Initial Programme Cooperation, in order to clarify potential issues and problems related to the implementation of Initial Programme Cooperation. On 17 May 2019, the National Foundation's Management Board rendered a decision on the additional implementation period for Initial Programme Cooperation until 31 December 2019, in order to be able to evaluate objectively the capacities of the associations to embark on a three-year programme cooperation with the National Foundation starting from 1 January 2020.

STEM and civil society organisations

Activities in this area were focused on the networking of organisations in the Republic of Croatia working in the STEM area (science, technology, engineering & mathematics) for the purpose of joint action aimed at increasing the visibility and significance of the STEM area and the possibilities of its impact on the development of the Republic of Croatia, thus the "STEAM Week" was organised in Zadar, attended by the teachers and students of primary schools from the Zadar area. The objective of the "STEAM Week" was to popularise the STEM field by providing workshops for primary school children. In October, the 2nd annual meeting of science promoters was held, where representatives of the partici-

pating organisations were called to action in the STEM field, further exchange of knowledge and good practice, discussions on the possibilities of solving challenges in this area and creating joint activities and project applications. During October 2019, another "STEAM Week" was organised in Zagreb, in the Technical Museum Nikola Tesla. Activities implemented in the last three years through the "STEAM Week" programme were demonstrated in the proceedings under the same title. In addition to the proceedings, a popular science magazine "Sustavi" (Systems) was designed and issued.

STEM and local community development

The principal actor in this area laid emphasis on the networking and strengthening of cooperation with numerous science and technology institutions, associations and citizens, as well as the business sector, with the aim of developing and promoting the STEM field. Throughout 2019, activities were carried out related to the establishment of the Science and Education Entertainment Centre in Donja Stubica in the premises of the Golubovec castle, and in late September this was the venue of the 8th Science Picnic as an announcement of the construction of the Science and Education Entertainment Centre, a project implying a complete renovation of the castle with interactive scientific and popular content. One of the objectives of the Science Picnic was to popularise science among the broadest public and to raise awareness of the need for Croatia to have a site where science will be available to citizens in a popular manner and at all times.



Prevention and protection of health

The objective of this area is the promotion of health and healthy lifestyles through the implementation of activities designed on the principles of Dr. Andrija Štampar, who advocated for physicians being active among the population and not just in healthcare institutions. An Advisory Hub was organised with the same objective, with the purpose of informing, training and advising in order to promote, develop and improve the health of individuals and the quality of life of the community, to strengthen connections and cooperation in the activities of all stakeholders of health protection, and to raise awareness of the physical, emotional, mental and social aspect of health. In December 2019, a national symposium was held on the topic of "Challenges and possibilities of endosonography diagnostics" with the aim of raising awareness on the importance of early diagnosis of pancreatobiliary system malignancies. The 11th Štampar Days were also held, a professional and educational three stage symposium with national and international participation of professional and advocacy organisations, all of which encouraged the networking and strengthening of organisations' capacities for the purpose of exerting influence on positive social change in the area of health prevention and education of the broader public on the need for preserving health and protecting from illness.



Implementation of Initial Programme Cooperation in 2019

	Total
Number of employees in the 3 partner organisations	5
Number of persons whose salary was financed from the National Foundation's grant	4
Number of direct beneficiaries	4,671
Number of involved volunteers	62
Number of media notices	77
Number of posts on CSOs' websites/social networks	116
Number of visits to CSOs' websites	17,097

KNOWLEDGE WITHOUT BORDERS

The call for the expression of interest titled "Knowledge without Borders" has the objective of providing support to the participation of Croatian CSO representatives in international conferences (KWB A), as well as the participation of international experts in conferences organised by CSOs in the Republic of Croatia for the purpose of encouraging the acquisition and exchange of knowledge,

skills and experiences needed for active and entrepreneurial activities in the community and society (KWB B). In addition, CSOs active on the international level had the opportunity to receive co-financing for travel to meetings of the international organisations/institutions of which they are members, and thus to represent and present the Republic of Croatia (KWB C).

In 2019, the National Foundation for Civil Society Development approved through this call in all three of its iterations a total of twelve grants for organisations active in the following areas:

Promotion and protection of human rights	3
Promotion and protection of health	2
Education and care	4
Environmental protection and promotion of sustainable development	2
Information for youth	1

Of the total number of grants awarded in 2019, four (4) of them were awarded to co-finance the arrival of international experts in the Republic of Croatia – KWB A, one (1) for the participation of CSO representatives in the work of the international organisations and/or institutions – KWB B, and five (7) grants to co-finance participation in international conferences KWB C.



CALL FOR THE EXPRESSION OF INTEREST IN THE AREA OF COOPERATION ON THE EXCHANGE OF KNOWLEDGE AND EXPERIENCE (KEEP)

On 6 June 2019, as part of its operational activities, the National Foundation published a call for the expression of interest in initial cooperation in the area of cooperation on the exchange of knowledge and experience, titled KEEP (Knowledge and Experience Exchange Programme), which comprises two iterations of the call.

The aim of this call is to co-finance study visits and exchanges of experience, whether through cooperation in the Euro-Mediterranean within joint programmes with national networks of CSOs in the 42 countries involved in the Anna Lindh Foundation (KEEP A), or through cooperation of organised civil society as part of the preparations for Croatian presidency of the Council of the EU (KEEP B).

With the first iteration of this call for the expression of interest (KEEP A), the National Foundation wished to encourage cooperation among members of the Croatian Network for Cooperation in the Euro-Mediterranean with

member organisations of national ALF networks in the countries of the Euro-Mediterranean, in order to achieve connections that would precede the EURO-MED FORUM 2020, an event that will gather a large number of CSO representatives and other stakeholders from the Euro-Mediterranean, and which will take place in April 2020 in Šibenik.

The second iteration of this call (KEEP B) is meant to encourage cooperation among CSOs in Croatia and a CSO from a country that already has or is currently presiding over the Council of the EU (from 2010 to date) and is associated with a topic that represents an area of cooperation as established by the Croatian partners. This form of connection is significant given the need for CSOs in Croatia to prepare actively for their contribution to the implementation of activities during the Croatian presidency of the Council of the EU.

Applications were to be submitted in partnership:

- 1) in KEEP A – a member of the Croatian Network for Cooperation in the Euro-Mediterranean (that has official confirmed membership dated before the launch of this call) with one CSO from a country of the Euro-Mediterranean that is a member of the national foundation of the Anna Lindh Foundation in its respective country;
- 2) in KEEP B – three organisations from Croatia active in the area of international cooperation with one CSO from a country that has already presided or is presiding over the Council of the EU.

Implementation

During 2019, one grant was approved for a study visit to the Finnish presidency of the Council of the EU and the conference “Beyond Growth”.

The project consisted of a study visit to Finland, to the FINGO organisation which is the umbrella network of Finnish CSOs also active in international development cooperation. FINGO coordinated the activities of Finnish civil society related to the Finnish presidency of the Council of the EU, and carried out the same activities during previous Finnish presidencies. As part of the study visits, meetings were held with the partner organisation FINGO where experiences were exchanged related to the role of the civil society in the preparation process and in the presidency itself. Furthermore, Croatian representatives participated

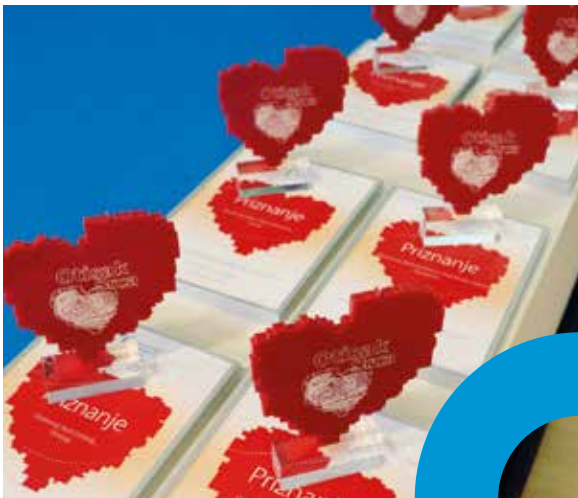
in a conference of the Finnish civil society related to the presidency, titled “Beyond Growth”, which gave them first-hand experience of how to influence the process of presidency through a central advocacy conference. The topic of the conference was sustainable development and the concept of growth, i.e. observation of social development not merely through economic indicators, but also through a comprehensive approach that includes a change in the approach to work, capital, environment and natural resources in order to achieve environmental sustainability.

HEART PRINT AWARD – VOLUNTEERING

Volunteering is one of the fundamental values of the civil society, and the engagement of children and youth in volunteering initiatives and actions is a precondition for the development of civic activism and civic education of children and youth.

In 2019, the National Foundation launched a call for volunteering initiatives and innovative models of volunteering development, and rewarded the best applications with the “Heart Print” award (primary schools) and “Kindness Binds and Connects Us” (secondary schools) under the motto

**“You don’t have to walk on water. You don’t have to be better than others.
You have nothing more than anyone else does,
but what makes a difference are acts which leave
in others your mark... a heart print...”**



With this award, the National Foundation strives to encourage and award primary and secondary school students, their volunteering initiatives and engagements testifying to their selfless desire to contribute to their local community through their activities, in order to make their own life and the lives of others in it more pleasant and fulfilled. The annual “Heart Print” awards following the above call were given to 9 volunteering initiatives of primary schools, while the “Kindness Binds and Connects Us” award was given for 6 innovative models of volunteering development for secondary schools, with implementation scheduled to finish by 1 May 2020.

The award ceremony for the “Heart Print” and “Kindness Binds and Connects Us” took place on 28 September 2019 in the Croatian Philanthropy House in Zadar as part of the activities related to the Philanthropy Week 2019, given that all over Europe the European Day of Foundations and

Donors is celebrated on 1 October. The ceremony, where all the awarded volunteering initiatives and innovative model of volunteering development were presented, was attended by representatives of all the awarded schools (headmasters, teachers, students), and representatives of the Monte dei Paschi Foundation from Siena. The ceremony was preceded by the commemoration of the European Day of Foundations and Donors at the People’s Square in Zadar, where the foundations involved in the Croatian Foundations Forum *ZaDobro.BIT!* had an opportunity to present themselves, and the representatives of schools and all interested citizens had an opportunity to participate in a series of interactive events related to philanthropy. Special guests were lecturers /professors from Italy who presented their model of working with children and youth through similar programmes financed by the Monte dei Paschi Foundation from Siena.

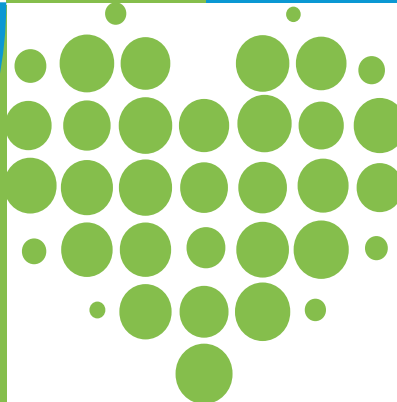
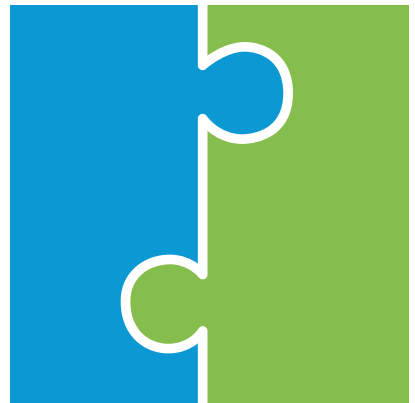
Primary school	Seat	County
Omišalj Primary School	Omišalj	Primorje-Gorski Kotar
Svetvinčenat Primary School	Svetvinčenat	Istria
Luka Perković Primary School	Brinje	Lika-Senj
Budaševo-Topolovac-Gušće Primary School	Budaševo	Sisak-Moslavina
Lučac Primary School	Split	Split-Dalmatia
Antun Matija Reljković Primary School	Bebrina	Brod-Posavina
Jabukovac Primary School	Petrinja	Sisak-Moslavina
Ksaver Šandor Djalski Primary School	Zabok	Krapina-Zagorje
Velika Pisanica Primary School	Velika Pisanica Municipality	Bjelovar-Bilogora

Secondary school	Seat	County
Visual Arts School	Split	Split-Dalmatia
Sisak Gymnasium	Sisak	Sisak-Moslavina
Marko Marulić 4th Gynasium Split	Split	Split-Dalmatia
Slavonski brod Secondary Medical School	Slavonski brod	Brod-Posavina
Anton Štيفanić Tourism and Hospitality School Poreč	Poreč	Istria
Delnice Secondary School	Delnice	Primorje-Gorski Kotar



**IT'S IMPORTANT
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**NET
WOR
KING**



CROSS-SECTOR AND INTERNATIONAL COOPERATION

Since 2009, the National Foundation for Civil Society Development has been implementing cross-sector cooperation programmes in the facilities of former military barracks in Zadar, which were renovated into IMPACT – European Centre for Cross-Sector Partnerships. The Centre carries out its activities with the support of a wide network of partner organisations, trainers, mentors and experts from Croatia, Southeast Europe and other countries.

In 2019, IMPACT – European Centre for Cross-Sector Partnerships organised various seminars, workshops, conferences, round tables, summer schools, public forums, annual assemblies and meetings on the topic of cross-sector cooperation and EU funds, in cooperation with the public, business and non-profit sector.

Number of events held at the IMPACT centre	15
Seminars/conferences/lectures	4
Round tables/workshops/presentations/meetings	11
Total number of participants in all events	700
Days of use of accommodation	284



Since 2018, part of the IMPACT is also the Croatian Philanthropy House, which represents a resource centre for training, development and research of philanthropy in the Republic of Croatia, and it was here that in 2019 the

“Heart Print” award ceremony was held for participants from primary and secondary schools within the Philanthropy Week 2019, as well as two cycles of training for representatives of the foundations included in the *ZaDobro.BIT!* Forum.

COOPERATION IN THE EURO-MEDITERRANEAN - 10 YEARS OF THE CROATIAN NETWORK'S ACTIVITIES

Since January 2009, the National Foundation for Civil Society Development has exercised the role of national coordinator of the Croatian Network for Cooperation in the Euro-Mediterranean, which is, as a national network, involved in the work of the Anna Lindh Foundation (ALF). This has made the National Foundation the official representative of ALF in the Republic of Croatia. The Croatian Network for Cooperation in the Euro-Mediterranean promotes dialogue, knowledge and differences among cultures of the Euro-Mediterranean region by developing tolerance and openness to new insights, religions, cultures and values. The Croatian network also advocates for the promotion and protection of human rights and basic freedoms. It currently comprises 159 members and is counted among larger national networks.

The Anna Lindh Foundation is committed to promoting dialogue among cultures of the Euro-Mediterranean region. The Euro-Mediterranean geographically covers the south of Europe, north of Africa and a part of the Middle East,

by which it wanted to encourage cooperation among members of the Croatian Network for Cooperation in the Euro-Mediterranean with organisations that are members of the national ALF networks in the countries of the Euro-Mediterranean for the purpose of networking that would precede the EURO-MED FORUM 2020, an event that would gather a large number of representatives of CSOs and other stakeholders from the Euro-Mediterranean, and which would take place in April 2020 in Šibenik.

In this regard, during 2019 the National Foundation as the coordinator of the Croatian Network for Cooperation in the Euro-Mediterranean organised to preparatory meetings of representatives of member organisations of the Croatian Network and guests from the countries of the Euro-Mediterranean who represent coordinating organisations from their respective countries.

The first preparatory meeting was held on 10-12 April in



and implies a complex of cultural and other contacts and overlaps of countries bordering the Mediterranean Sea. ALF acts as a network of national networks, gathering CSOs, public institutions and similar organisations from various areas of activity. Having its seat in Alexandria, Egypt, ALF is present in 42 states which are members of the Barcelona process: Union for the Mediterranean. ALF's objective is to enable dialogue among cultures and develop sustainable projects and programmes which will contribute to a better understanding of cultural and political processes that form opinions and behaviours, and to enhance the activities of institutions and civil society that support dialogue.

In line with the need to strengthen the forging of partnerships, increase visibility and build the identity of the Croatian Network, during 2019 the National Foundation also launched a version of the call for the expression of interest in initial cooperation in the area of cooperation on the exchange of knowledge and experience (KEEP),



organisations in Croatia. The second pre-forum preparatory meeting, held in Zadar, gathered over 80 people, with emphasis on the topic of sustainable development of local communities in the Euro-Mediterranean. Once again discussions were held between the present members of the Croatian national ALF network and other participants from interested organisations in Croatia.

In addition, the regular annual meeting of ALF national coordinators was held in the form of a General Assembly of the Anna Lindh Foundation national networks in Thessaloniki (Greece) on 24 and 25 October 2019, with the presence of the coordinators of national ALF networks from 30 countries, as well as a team for the ALF Secretariat and representatives of various programmes and projects launched by ALF. The meeting focused on strategic deliber-

ations in Primošten, and the second one on 11-13 June in Zadar, and the preparation and implementation of both events was also assisted by the ALF MED FORUM 2020 Office in Zagreb with its representatives and through the provision of additional help and logistic support.

The event in Primošten was attended by 18 representatives of national ALF networks, while the event in Zadar gathered a total of 21 international guests. Both events, in addition to representatives of Croatian organisations, gathered representatives from 23 national networks: Albania, Austria, Belgium, Czech Republic, Cyprus, Egypt, Finland, France, Germany, Greece, Hungary, Ireland, Israel, Italy, Jordan, Latvia, Lithuania, Luxembourg, Morocco, Slovenia, Spain, Sweden and Turkey. The first event in Primošten gathered over 100 people and was focused on the topic of Mare Nostrum and Mediterranean youth, while the relevant issues were discussed with the present members of the Croatian Network and other participants from interested



ations for the forthcoming period of activities of the Anna Lindh Foundation as the network of all networks for dialogue between cultures in the Euro-Mediterranean, also featuring active participation by the Croatian Network for Cooperation in the Euro-Mediterranean.

The said meeting included a presentation of the ALF Secretariat's plans for activities in the future period, and the Executive Director, Dr. Nabil Al Sharif, announced the launch of new calls and similar forms of financial grants to member organisations of national ALF networks, which will certainly contribute to the promotion of dialogue between cultures of the Euro-Mediterranean region, as an indispensable part of international integrations of the Republic of Croatia, which is also of great importance for civil society organisations.

DEVELOPMENT COOPERATION

Philanthropy and foundations



In 2010, the National Foundation continued to support the development of philanthropy and foundations through the work of the Croatian Foundations Forum *ZaDobro.BIT!*, and additionally through the establishment of development cooperation with the European Foundation for Philanthropy and Social Development, given that the development of foundations in the Republic of Croatia is not yet at the level of other EU Member States. The said cooperation encourages

further development of philanthropy and foundations, increase in the recognisability of foundations in the Republic of Croatia, improvement of the quality of their activities and the culture of giving for the common good, as well as the implementation of social innovations in local communities. The Croatian Foundations Forum *ZaDobro.BIT!* gathers 38 foundations registered in the Republic of Croatia in various areas of activity.

ZA
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BIT.HR

Croatian Foundations Forum *ZaDobro.BIT!*

38 members

Private foundations	22
Public foundations	14
Corporate Foundations	2

During the **Philanthropy Week 2019** (from 23 September to 1 October), this year for the fourth time the Republic of Croatia took part in the celebration of the European Day of Foundations and Donors, celebrated across Europe on 1 October. The National Foundation for Civil Society Development, in cooperation with the European Foundation for Philanthropy and Social Development, supported the activities of the Philanthropy Week 2019 in the period from 23 September to 1 October with a central public event at the People's Square in Zadar, after which in the Croatian Philanthropy House (located in the building of the IMPACT Centre in Zadar), primary and secondary schools from



across Croatia were given the “Heart Print” (for 9 primary schools) and “Kindness Binds and Connects Us” award (for 6 secondary schools) for their special contribution to the development of volunteering, philanthropy and social engagement of children and youth. Special guests at the award ceremony for schools were lecturers/professors from Italy who presented their model of working with children and youth through similar programmes financed by the Monte dei Paschi Foundation from Siena.



TJEDAN
FILANTROPIJE
Zadar, 2019.

**Dobrota
nas veže
i spaja!**



ACADEMY FOR PHILANTHROPY



In cooperation with and supported by the US Embassy in the Republic of Croatia, the National Foundation for Civil Society Development contracted the organisation of 5 modules of training within the Academy for Philanthropy for representatives of the foundations involved in the Croatian Foundations Forum *ZaDobro.BIT!*. In 2019, 4 modules were held, moderated by presenters from the US who are experts in the area of foundations and philanthropy, and were attended by a total of 68 representatives of foundations included in the Forum.



1ST MODULE

“Sustainable Development Network and Umbrella Funds” was a three-day training held in the Croatian Philanthropy House in Zadar from 28 to 30 August 2019. The expert, Ms. Lisa Thompson-Smeddle from the organisation Sustainable Development Network, communicated to the participants her experience and knowledge through shared thematic units, ranging from the social entrepreneurship development models, resource mobilisation, effective fundraising and mass communication, to positive organisation positioning in the field of foundations and philanthropy for the purpose of expanding their network of users and donors.

2ND MODULE

“Building and Running an Effective Organisation and Utilising All Community Resources to Increase the Effectiveness of the Organisation” is the name of another three-day training held at the Croatian Philanthropy House in Zadar from 25 to 27 September 2019. The lecturer of the second training module, Mr. Bill Tolliver from the Resource Alliance international platform, presented to foundation representatives practical examples and tools for building new pilot programmes and holistic methods that can help create a new approach to strategic planning through different channels of communication and use of different resources.

3RD MODULE

“Organisational Development Leadership and Management, Change Management, Fundraising Methods and Action and Crisis Planning” was the third three-day training held at the Civil Society Conference 2030: HR-EU-Euro-Mediterranean in Šibenik from 23 to October 25, 2019. The training was led by an expert in philanthropy and foundation development, Ms. Lucy Blythe, Director of Philia International consulting company.

4TH MODULE

“Creating Digital Innovation Campaigns” is the name of the last 2019 training module held in Zagreb from 4 to 5 November. An expert in the field of digital network management and author of books focusing on foundations, Ms. Beth Kanter, spoke about the importance of adapting fundraising organisations to the digital age and understanding of digital trends.

The 5th module will be held in 2020.



In addition to the above, in 2019 the National Foundation for Civil Society Development was also involved in the implementation of the project titled "Youth: The Strength of Community", implemented by the European Foundation for Philanthropy and Social Development (also supported by the US Embassy), within which a call was published for innovative initiatives launched and managed by informal youth groups, with the aim of increasing youth participation in the local




MLADI: SNAGA ZAJEDNICE

development processes in local communities (Zadar, Rijeka, Jastrebarsko, Split, Đakovo and Postira). In the first part of the project implementation with all the involved local communities, and in cooperation with local youth councils and local and regional self-government units, the said call was presented, and resulted in the approval of 12 youth initiatives in total (of which 11 have been completed), which in the second part of the project were publicly presented and contracted during Idea Factories held in all the involved local communities. The third part of the project pertained to the implementation of the approved initiatives, and the results of implemented initiatives will be presented at the final event planned for March 2020.



**VIS
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VISIBILITY AND INFORMATION



The National Foundation's official website (<http://zaklada.civilnodrustvo.hr>) is a means of informing the general and interested public on the work of the National Foundation, calls for proposals and for expression of interest, results of calls, announcements of seminars and training programmes of partner organisations, consultations, information on the decisions of the Management Board, reports from conferences and multi-media features, and direct online broadcasts of consultations and meetings organised for the needs of the interested public.

33% of notices were published in printed media

66% in online media

1% on TV and radio

During 2019, the website had a further increase in the number of visits in comparison with the previous year, reaching a monthly average of 57,754 visitors.

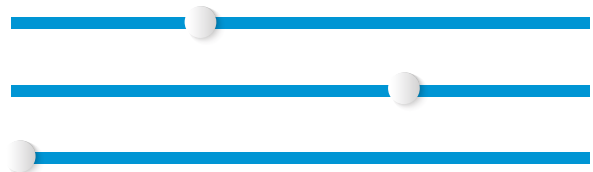
Furthermore, in 2019 the National Foundation proceeded with its multi-annual continuity of providing information on the activities of CSOs in the European Union, and on the announcements of calls from the European Social Fund.

In addition to providing information on its website, the National Foundation also informs the interested public through e-mailing lists and by providing professional and technical support to the civilnodrustvo.hr portal.

Monthly number of visitors **57,754**

Media notices **1,161**

Information on the work of the National Foundation was shared by various media in 1,161 notices, while an analysis of online and printed media notices showed the following



In an effort to further increase the number of page views and access more easily the desired information on the website, the National Foundation redesigned its website, thus providing for customised graphical display on various electronic devices used for communication and Internet access.

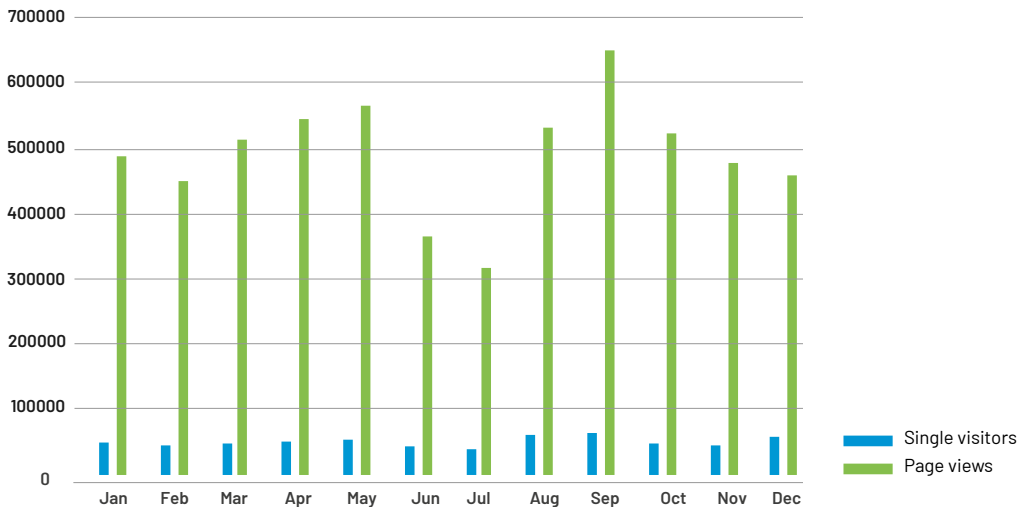
Total number of single visitors in 2019

693,050

Total number of page views in 2019

5,957,904

Overview of the number of single visitors and page views by month



Portal Civilnodrustvo.hr

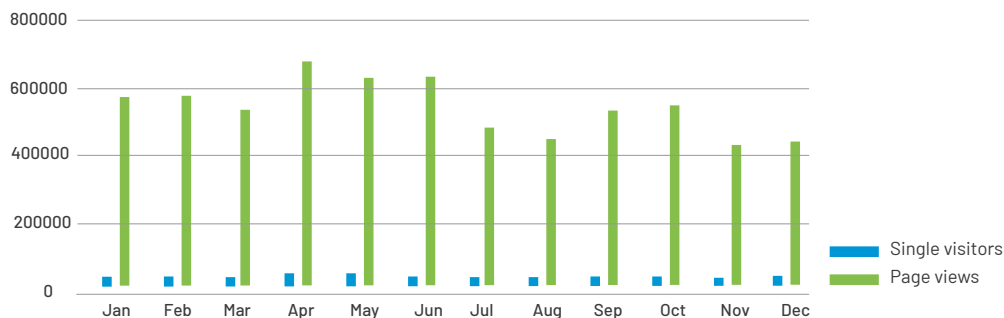


In 2019, the civilnodrustvo.hr portal continued to act as a platform to present the strength and diversity of civic initiatives, activities of civil society activists and the work of CSOs. It covers information on numerous projects and thus disseminates information from a broad spectrum of actions, activities and advocacy aimed at acting for the common good, democratisation of the society and enhancement of human rights.

1,779 different journalistic forms were published on the portal in 2019

3,160 followers followed the News on Twitter daily

4,102 friends, who are happy to share information published on the portal, followed the content of the portal on the popular social network - Facebook



Total number of single visitors in 2019

36,818

Total number of page views in 2019

655,367

DIGITALISATION OF APPROVALS AND GRANT MONITORING



Financijske podrške.hr

The website www.financijskepodrske.hr was developed by the National Foundation as a platform which enables CSOs to send e-applications to published calls.

Financijskepodrske.hr is a platform launched in order to connect in one place the grant givers and grant receivers at all stages of grant giving and the implementation of approved grants. In this way, all information related to the publication of calls, applications, results of the calls, and grant implementation is integrated.

As a platform, financijskepodrske.hr not only offers

administrative simplifications, but has also reduced large amounts of paper which were used in previous regular applications for the calls. This is an advantage both for the applicants and for the beneficiaries of Potpora_Plus, another online service of the National Foundation used by those giving grants to CSOs, which is directly connected with the use of the application system Financijskepodrske.hr.

The year 2019 saw the continuation of successful co-implementation of e-applications to the calls launched by state administration bodies, and two more givers of grants from public sources were included, namely the Ministry of Economy, Entrepreneurship and Crafts and the City of Zadar.

34%

increase in the number of e-applications in 2019 vs. 2018

2 two more givers of grants from public sources included in 2019

Institutions using Potpora_Plus and financijskepodrske.hr

Ministry of Croatian Veterans

Ministry of Regional Development and EU Funds

Ministry of Tourism

Ministry of Demography, Family, Youth and Social Policy

Ministry of Health

Ministry of Economy, Entrepreneurship and Crafts

National Foundation for civil society

City of Zadar

ESF_Plus reporting platform



In order to increase the efficiency of monitoring the implementation of projects financed from the European Social Fund, the National Foundation continued to develop the reporting platform ESF_Plus which provides for digitalisation of the review procedure for requests for reimbursement of funds. During 2019, 851 requests were processed.

Potpora_Plus, eReporting module

The National Foundation also achieves efficiency of its activities by continuous investments into computer systems, support and training, both of target programme users and of its own employees.

The National Foundation continued to upgrade the Potpora_plus programme as a unique information system for monitoring financial grants, which in 2019 was used by 8 state administration bodies and/or local and regional self-government units, which have established some kind of grant giving for CSO projects and programmes (including the Ministry of Economy, Entrepreneurship and Crafts and the City of Zadar which started to use the module in 2019). In 2019, in this way a total of 1956 applications were received for various calls for which the funds were provided from public sources, which constitutes a 34% increase compared to the previous year.



In cooperation with and for the purposes of the Croatian Government's Office for Cooperation with NGOs, the National Foundation continued to develop the eReporting module in 2019, as a website which serves as a single point for the publication of annual reports by levels for all institutions/state administration bodies/

local and regional self-government units/companies with full or majority ownership by the Republic of Croatia, which finance CSOs from public sources, and serves to the Office for Cooperation with NGOs as an efficient data retrieval service, as well as for reporting on the financing of CSOs in the Republic of Croatia by the year of financing. During 2019, there were two upgrades to the system following the request by the Office for Cooperation with NGOs.

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**REP
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ANNUAL FINANCIAL REPORT OF THE NATIONAL FOUNDATION FOR CIVIL SOCIETY DEVELOPMENT

for the period from 1 January to 31 December 2019

REVENUES		
Account	Title	Amount (HRK)
33	Revenues under special regulations	56,109,053.86
331	Revenues under special regulations (revenues from games of chance under the 2019 Regulation (January-November))	42,446,960.40
331	Revenues under special regulations (revenues from games of chance -disbursement for December 2018)	12,547,986.10
331	Revenues under special regulations (national co-financing of Technical Assistance for Operational Programme Efficient Human Resources 2014-2020 - funding from the Croatian Budget (15%))	1,114,107.36
34	Revenues from assets	124,684.17
341	Revenues from financial assets (revenues from managing the Foundation's assets)	124,684.17
35	Revenues from donations	6,576,079.54
352	Revenues from foreign governments and international organisations (financing of Technical Assistance for Operational Programme Efficient Human Resources 2014-2020 -funding from the European Social Fund (85%))	6,345,182.36
352	Revenues from foreign governments - US State Aid Office / US Embassy in the Republic of Croatia	160,897.14
352	Revenues from international organisations - Anna Lindh Foundation	70,000.04
36	Other revenues	423,713.91
363	Fees in the procurement process	3,587.10
363	Other revenues (reimbursement of funds due to contract default)	380,695.49
363	Other revenues	39,431.32
TOTAL REVENUES		63,233,531.48

EXPENDITURES				
Account	Title	Amount (HRK)	Financed from the revenues from games of chance	Financed from Technical Assistance OPEHR 2014-2020 (ESF)
45	Donations	41,871,088.56	41,871,088.56	/
451	Current donations - grants awarded under calls	26,741,087.93	26,741,087.93	/
451191	Current donations - grants awarded under calls (Social Capital in the Community)	579,196.00	579,196.00	/
4511911	Grants awarded under the call Social Capital in the Community - 16 grants	579,196.00	579,196.00	/
451192	Current donations - grants awarded under calls (institutional grants for CSO stabilisation and/or development in the area of democratisation)	23,262,513.93	23,262,513.93	/
45119261	Approved grant for three-year period (implementation 2019-2021) - 29 grants	5,419,598.00	5,419,598.00	/

45119262	Approved grant for three-year period (implementation 2018-2020) - 32 grants	5,785,643.00	5,785,643.00	/
45119263	Approved grant for three-year period (implementation 2017-2019) - 40 grants	7,094,623.00	7,094,623.00	/
45119265	Institutional grants to CSOs which had not used this type of support previously - 29 grants - implementation 2018/2019	1,522,334.43	1,522,334.43	/
45119265	Institutional grants to CSOs which had not used this type of support previously - 28 grants - implementation 2019/2020	1,498,220.50	1,498,220.50	/
45119266	Institutional grants to CSOs which had not used this type of support previously - 20 grants - implementation 2019	1,942,095.00	1,942,095.00	/
451192	Current donations - grants awarded under calls (Institutional grants for CSO stabilisation and/or development for CSOs from the Homeland War)	867,899.00	867,899.00	/
4511925	Institutional grants for CSO stabilisation and/or development for CSOs from the Homeland War - 10 grants	867,899.00	867,899.00	/
451192	Current donations - grants awarded under calls (institutional grants for CSO stabilisation and/or development of CSOs of persons with disabilities)	2,031,479.00	2,031,479.00	/
45119261	institutional grants for CSO stabilisation and/or development of CSOs of persons with disabilities active on the local level - 20 grants	2,031,479.00	2,031,479.00	/
451	Current donations - Initial cooperation	33,117.55	33,117.55	/
4511931	Current donations - Initial cooperation programmes (contracted initial cooperation in the area of transfer of knowledge)	33,117.55	33,117.55	/
45119311	Contracted initial cooperation in the area of transfer of knowledge "Knowledge without Borders-A" - 8 grants	21,661.30	21,661.30	/
45119312	Contracted initial cooperation in the area of transfer of knowledge "Knowledge without Borders -B" - 7 grants	8,930.25	8,930.25	/
45119313	Contracted initial cooperation in the area of transfer of knowledge "Knowledge without Borders -C" - 1 grant	2,526.00	2,526.00	/
451	Current donations - Initial programme cooperation	432,922.38	432,922.38	/
4511968	Current donations - Programme of initial programme cooperation	432,922.38	432,922.38	/
45119682	Initial programme cooperation - 3 grants	432,922.38	432,922.38	/
451	Current donations - Development cooperation through programme grants	11,750,208.70	11,750,208.70	/
45119	Current donations - Development cooperation through programme grants	708,577.50	708,577.50	/
4511967	Development cooperation in the area of philanthropy and foundations	438,600.00	438,600.00	/
45119671	Joining of funds for cross-border donations and cross-sector investments into the development of philanthropy in the Republic of Croatia	269,977.50	269,977.50	/
45119	Current donations - Development cooperation in the area of Centers of Knowledge for Social Development	11,041,631.20	11,041,631.20	/
4511953	Development cooperation and support for 7 Centres of Knowledge for Social Development	2,703,758.20	2,703,758.20	/



45119421	Development cooperation in the area of the Centre of Knowledge for improvement of the quality of life of disabled persons- 8th Centre of Knowledge	5,100,000.00	5,100,000.00	/
4511926	Development cooperation in the area of Centre of Knowledge for improvement of the quality of life of Croatian veterans and civil victims of the Homeland War - 9th Centre of Knowledge	3,237,873.00	3,237,873.00	/
451	Current donations - Programme cooperation	2,200,000.00	2,200,000.00	/
45119	Current donations - Programme cooperation - Active in the Community	800,000.00	800,000.00	/
4511951	Programme cooperation through the programme Active in the Community (4 partner foundations)	800,000.00	800,000.00	/
45119	Current donations - Programme cooperation - Civil society regional development programme	1,400,000.00	1,400,000.00	/
4511952	Programme cooperation through the Civil society regional development programme (5 partner organisations)	1,400,000.00	1,400,000.00	/
451	Current donations - Training and networking programme	524,500.00	524,500.00	/
45119	Current donations - Training and networking programme for beneficiaries of multi-annual grants	524,500.00	524,500.00	/
4511912	Training and networking programme for beneficiaries of multi-annual grants in 2019 - 206 beneficiaries	524,500.00	524,500.00	/
451	Current donations - Development of volunteering and philanthropy	150,000.00	150,000.00	/
45119	Current donations - Children's volunteering initiatives and development of youth philanthropy and social engagement	150,000.00	150,000.00	/
4511964	"Heart Print" and "Kindness Binds and Connects us" awards - 9 primary and 6 secondary schools	150,000.00	150,000.00	/
451	Current donations - Cooperation on the exchange of knowledge and experience	39,252.00	39,252.00	/
451198	Current donations - Cooperation in the area of implementing cooperation on the exchange of knowledge and experience	39,252.00	39,252.00	/
4511964	Cooperation in the area of implementing cooperation on the exchange of knowledge and experience - KEEP B	39,252.00	39,252.00	/
Operating expenditures for the performance of the National Foundation's activities				
41	Expenditures for employees	13,128,677.98	3,750,770.17	9,366,019.17
411	Salaries (employee salaries - net, pension insurance contributions, income tax, surtax on income tax) - 98 employees	11,363,253.81	3,229,857.14	8,121,508.03
411	Spent for the performance of the National Foundation's core activity (support to civil society development through national financing)	3,229,857.14	3,229,857.14	/
411	Spent for the implementation of ESF grants	8,121,508.03	/	8,121,508.03
411	Implementation of activities within the grant approved through cooperation with the US State Aid Office / US Embassy in the Republic of Croatia*	11,888.64	/	/
412	Other expenditures for employees (remunerations, gifts)	297,820.83	86,862.54	210,958.29
412	Spent for the performance of the National Foundation's core activity (support to civil society development through national financing)	86,862.54	86,862.54	/

412	Spent for the implementation of ESF grants	210,958.29	/	210,958.29
413	Salary contributions (mandatory health insurance contributions, special contribution – occupational health and safety, employment contributions)	1,467,603.34	434,050.49	1,033,552.85
413	Spent for the performance of the National Foundation's core activity (support to civil society development through national financing)	434,050.49	434,050.49	/
413	Spent for the implementation of ESF grants	1,033,552.85	/	1,033,552.85
42	Material expenditures	9,781,754.38	3,571,653.51	5,789,669.08
421	Reimbursement of employee expenses (business travel expenses, compensation for commuting expenses, seminars, courses and professional exams)	2,055,955.21	524,077.24	1,511,723.67

Spent for the needs of:

421	Performance of the National Foundation's core activity (support to civil society development through national financing)	231,114.96	231,114.96	/
421	Development cooperation in the area of Centres of Knowledge for Social Development	5,655.20	5,655.20	/
421	Development cooperation in the area of international cooperation	140,699.39	140,699.39	/
421	Implementation of financial and programme (pre) evaluations	27,741.11	27,741.11	/
421	Programme cooperation through the Active in the Community programme	1,560.80	1,560.80	/
421	Implementation of the philanthropy development programme on the European level (EFC)	28,105.14	28,105.14	/
421	Activities of the Croatian Network for Cooperation in the Euro-Mediterranean	22,093.04	22,093.04	/
421	Organisation of the conference "Civil Society 2030: HR-EU-Euro-Mediterranean"	66,204.00	66,204.00	/
421	Implementation of children's volunteering initiatives and development of youth philanthropy and social engagement – "Heart Print" and "Kindness Binds and Connects Us" awards	903.60	903.60	/
421	Implementation of ESF grants	1,510,136.17	/	1,510,136.17
421	Work of the National Foundation's regional office in Rijeka for the needs of ESF grant implementation	375.00	/	375.00
421	Work of the National Foundation's regional office in Osijek for the needs of ESF grant implementation	1,212.50	/	1,212.50
421	Implementation of activities within the grant approved through cooperation with the US State Aid Office / US Embassy in the Republic of Croatia*	20,154.30	/	/
422	Remunerations to members in representative and executive bodies, committees etc. (remunerations for work, transport)	182,563.16	182,563.16	/

Spent for the needs of:

422	Performance of the National Foundation's core activity - remunerations for evaluators, travel expenses	176,983.16	176,983.16	/
422	Performance of the National Foundation's core activity- Management Board sessions, travel expenses	5,580.00	5,580.00	/



424	Remunerations to other non-employed persons (reimbursements for business travel expenses)	582,896.13	364,140.20	131,173.22
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Spent for the needs of:

424	Performance of the National Foundation's core activity (support to civil society development through national financing)	1,890.20	1,890.20	/
424	Implementation of activities within the grant approved through cooperation with the US State Aid Office / US Embassy in the Republic of Croatia*	87,582.71	/	/
424	Implementation of ESF grants	131,173.22	/	131,173.22
424	Development cooperation in the area of Centres of Knowledge for Social Development	31,234.40	31,234.40	/
424	Organisation of the conference "Civil Society 2030: HR-EU-Euro-Mediterranean"	16,524.00	16,524.00	/
424	Implementation of children's volunteering initiatives and development of youth philanthropy and social engagement - "Heart Print" and "Kindness binds and connects us" awards	57,748.89	57,748.89	/
424	Performance of the National Foundation's core activity - Management Board sessions	2,201.00	2,201.00	/
424	Programme cooperation through the Active in the Community programme	702.80	702.80	/
424	Activities of the Croatian Network for Cooperation in the Euro-Mediterranean	253,838.91	253,838.91	/
425	Expenditures for services (organisation of seminars and meetings, promotional materials, electronic media, internet services, current and investment maintenance, auditors' services, graphic and printing services, conceptual and graphic design, rent for business premises)	4,887,702.27	1,866,393.68	2,896,205.22

Spent for the needs of:

425	Performance of the National Foundation's core activity (support to civil society development through national financing)	936,605.11	936,605.11	/
425	Cooperation with IMPACT - European Centre for Cross-Sector Partnership	221,816.43	221,816.43	/
425	Implementation of information activities	158,297.00	158,297.00	/
425	Implementation of financial and programme evaluations	9,752.00	9,752.00	/
425	Implementation of support to the Croatian Foundations Forum <i>ZaDobro.BIT!</i>	625.00	625.00	/
425	Implementation of the philanthropy development programme on the European level (EFC)	7,077.63	7,077.63	/
425	Implementation of children's volunteering initiatives and development of youth philanthropy and social engagement - "Heart Print" and "Kindness Binds and Connects Us" awards	26,512.50	26,512.50	/
425	Organisation of the conference "Civil Society 2030: HR-EU-Euro-Mediterranean"	420,383.17	420,383.17	/
425	Activities of the Croatian Network for Cooperation in the Euro-Mediterranean	73,149.84	73,149.84	/
425	Development cooperation in the area of Centres of Knowledge for Social Development	12,175.00	12,175.00	/

425	Implementation of activities within the grant approved through cooperation with the US State Aid Office / US Embassy in the Republic of Croatia*	125,103.37	/	/
425	Implementation of ESF grants	2,747,661.65	/	2,747,661.65
425	Work of the National Foundation's regional office in Osijek for the needs of ESF grant implementation	69,214.04	/	69,214.04
425	Work of the National Foundation's regional office in Split for the needs of ESF grant implementation	43,696.63	/	43,696.63
425	Work of the National Foundation's regional office in Rijeka for the needs of ESF grant implementation	35,632.90	/	35,632.90
426	Expenditures for material and energy (office supplies, literature, electricity, gas, motor and diesel fuel, small inventory, cleaning products)	822,358.10	361,056.13	461,301.97

Spent for the needs of:

426	Performance of the National Foundation's core activity (support to civil society development through national financing)	214,802.88	214,802.88	/
426	Implementation of financial and programme (pre) evaluations	730.12	730.12	/
426	Development cooperation in the area of international cooperation	564.58	564.58	/
426	Cooperation with IMPACT – European Centre for Cross-Sector Partnership	144,622.84	144,622.84	/
426	Activities of the Croatian Network for Cooperation in the Euro-Mediterranean	256.71	256.71	/
426	Organisation of the conference "Civil Society 2030: HR-EU-Euro-Mediterranean"	79.00	79.00	/
426	Implementation of ESF grants	410,603.63	/	410,603.63
426	Work of the National Foundation's regional office in Osijek for the needs of ESF grant implementation	22,745.84	/	22,745.84
426	Work of the National Foundation's regional office in Split for the needs of ESF grant implementation	15,439.18	/	15,439.18
426	Work of the National Foundation's regional office in Rijeka for the needs of ESF grant implementation	12,513.32	/	12,513.32
429	Other expenditures not otherwise specified (insurance premiums for means of transport, employees, other assets, representation, local and international membership fees, participation fees)	1,250,279.51	273,423.10	789,265.00

Spent for the needs of:

429	Performance of the National Foundation's core activity (support to civil society development through national financing)	73,635.47	73,635.47	/
429	Cooperation with IMPACT – European Centre for Cross-Sector Partnership	19,068.44	19,068.44	/
429	Development cooperation in the area of Centres of Knowledge for Social Development	23,679.35	23,679.35	/
429	Organisation of the conference "Civil Society 2030: HR-EU-Euro-Mediterranean"	2,049.72	2,049.72	/
429	Implementation of children's volunteering initiatives and development of youth philanthropy and social engagement – "Heart Print" and "Kindness Binds and Connects Us" awards	10,446.00	10,446.00	/



429	Implementation of activities within the grant approved through cooperation with the US State Aid Office / US Embassy in the Republic of Croatia*	17,950.50	17,950.50	
429	Work of the Management Board	5,263.50	5,263.50	/
429	Development cooperation in the area of international cooperation	60,176.34	60,176.34	/
429	Implementation of the philanthropy development programme on the European level (EFC)	5,558.99	5,558.99	/
429	Implementation of ESF grants	976,856.41	/	789,265.00
429	Activities of the Croatian Network for Cooperation in the Euro-Mediterranean	53,695.01	53,695.01	/
429	Programme cooperation through the Active in the Community programme	1,899.78	1,899.78	
43	Depreciation expenditures	714,361.67	260,031.95	454,329.72
431	Depreciation expenditures (depreciation of purchase value of assets, expenditure for purchasing non-financial assets)	714,361.67	260,031.95	454,329.72
4311	Depreciation of purchase value of assets - National Foundation	246,322.49	246,322.49	/
4311	Depreciation of purchase value of assets - IMPACT - European Centre for Cross-sector Partnerships	13,709.46	13,709.46	/
4311	Depreciation of purchase value of assets - Regional subsidiary Rijeka	21,120.76	/	21,120.76
4311	Depreciation of purchase value of assets - Regional subsidiary Split	32,698.24	/	32,698.24
4311	Depreciation of purchase value of assets - Regional subsidiary Osijek	19,683.38	/	19,683.38
431112	Depreciation of purchase value of assets - National Foundation as IB2 (ESF)	380,827.34	/	380,827.34
44	Financial expenditures	79,177.10	79,177.10	/
443	Other financial expenditures (payment transaction services, negative exchange rate differences, bank services)	79,177.10	79,177.10	/
443	Spent for the needs of implementation of the National Foundation's grants	79,177.10	79,177.10	/
46	Other expenditures	120,361.35	120,361.35	/
461	Other expenditures not specified	120,361.35	120,361.35	/
4611	Damages to legal and natural persons	120,361.35	120,361.35	/
TOTAL EXPENDITURES:		65,695,421.04	49,653,082.64	15,610,017.97
1 REVENUES		63,233,531.48	55,543,344.58	7,459,289.72
2 EXPENDITURES		65,695,421.04	49,653,082.64	15,610,017.97
DIFFERENCE (1 - 2) Covered from surplus revenue of the previous periods		-2,461,889.56	5,890,261.94	-8,150,728.25

*co-financed through cooperation with the US State Aid Office / US Embassy in the Republic of Croatia

Overview of approved projects in “Social Capital in the Community” (implemented in the period from 1 January to 31 December 2019)

	Organisation	Seat	Project title	Project manager	Approved for 2019 (HRK)	Disbursed in 2019 (HRK)
1	Udruga osoba s invaliditetom 'Bolje sutra' grada Koprivnice	Koprivnica	Informing and sensitising secondary school students on persons with disabilities in the local community	Marija Mraz	40,000.00	40,000.00
2	Centar za zdravo odrastanje Idem i ja	Mali Lošinj	Coastal observatory	Bojana Genov-Matunci	40,000.00	40,000.00
3	Udruga 'Val'	Lastovo	It's no drama to be old	Annette Mufić Trojković	40,000.00	40,000.00
4	Udruga Veličanka	Velika	VIKA-Velika playroom of creative adventurers	Stanko Raguž	39,962.00	39,962.00
5	Europski dom Vukovar	Vukovar	Forum of the Europe House Vukovar 2019	Dijana Antunović Lazić	39,550.00	39,550.00
6	SOS Rijeka - centar za nasilje i ljudska prava	Rijeka	Social tycoons	Tina Kovačić	38,240.00	38,240.00
7	Savez udruga Rojca	Pula	NECA	Irena Burba	38,179.00	38,179.00
8	Mentor	Split	Together we can do more	Marija Mojaš Andrijašević	38,000.00	38,000.00
9	LUDBREŠKO SUNCE, udruga za osobe s invaliditetom	Ludbreg	Together for better	Ruža Zlatar	37,200.00	37,200.00
10	Udruga žena za očuvanje tradicije, kulturne baštine i ruralnog razvitka 'Pavenka' Brinje	Brinje	Activism to wake up Brinje	Ružica Perković	36,000.00	36,000.00
11	Društvo multiple skleroze Krapinsko - zagorske županije	Zabok	FORUM	Nada Smrekar	34,730.00	34,730.00
12	Udruga žena Općine Jakovlje 'Dora'	Jakovlje	Culture and leisure time in 'Dora' reading room	Jasmina Zorko	34,598.00	34,598.00
13	Centar za nestalu i zlostavljaju djecu	Osijek	Sustainability = Future	Tomislav Ramljak	32,750.00	32,750.00
14	Centar za kulturu dijaloga	Rijeka	Empowered parents – community capital	Zoran Grozdanov	31,856.00	31,856.00
15	Nezavisna udruga mladih	Lepoglava	Unleash your potential!	Dario Milec	29,629.00	29,629.00
16	Udruga za promicanje aktivnog sudjelovanja Studio B	Staro Petrovo Selo	Women's Active Development Centre (ŽAR Centar)	Nikolina Jureković	28,502.00	28,502.00
Total number of grants						16
Total contracted amount (HRK)						579,196.00
Total amount disbursed (HRK)						579,196.00



Overview of approved grants to co-finance the exchange of knowledge (implemented in 2019): (A) attendance of international conferences, (B) visits of international experts to Croatia, (C) participation in meetings of international organisations/institutions

KNOWLEDGE WITHOUT BORDERS – A					
No.	Organisation	Seat	Event	Approved for 2019 (HRK)	Disbursed in 2019 (HRK)
1	Udruga Terra	Rijeka	26th Harm Reduction International Conference	7,115.42	7,115.42
2	Volonteri u palijativnoj skrbi La Verna	Zagreb	16th World Congress of the EAPC "Global Palliative Care – Shaping the future"	3,009.00	3,009.00
3	Udruga za ranu intervenciju u djetinjstvu Osječko-baranjske županije	Osijek	10th International Scientific conference "Improving Life Quality of Children and Young People"	1,650.00	1,650.00
4	Grifon – Udruga za zaštitu ptica grabljivica	Kastav	European Vulture Conference	2,555.00	2,555.00
5	UPKO – Udruga za promicanje kulture i obrazovanja	Slavonski Brod	The World Conference on Teaching and Education	1,503.88	1,503.88
6	Plavi svijet, Institut za istraživanje i zaštitu mora	Veli Lošinj	World Marine Mammal Science Conference	3,280.00	3,280.00
7	Udruga za podršku žrtvama i svjedocima	Vukovar	Victimisation and diversity: Towards a holistic approach to victimology and victims' rights	1,983.00	1,983.00
Total number of grants					7
Total contracted amount (HRK)					21,096.30
Total amount disbursed (HRK)					21,096.30

KNOWLEDGE WITHOUT BORDERS – B					
No.	Organisation	Seat	Event	Approved for 2019 (HRK)	Disbursed in 2019 (HRK)
1	Centar za podršku roditeljstvu "Rastimo zajedno"	Zagreb	9th Annual conference of managers of the "Growing Up Together" and "Growing Up Together Plus" programmes	2,100.00	2,100.00
2	Društvo prijatelja waldorfske pedagogije	Rijeka	International conference "Children in the Vortex of Technology"	2,174.20	552.78
3	Centar za demokraciju i pravo "Miko Tripalo"	Zagreb	International Cultural Relations of the European Union: Europe, the World, Croatia	3,454.20	3,454.20
4	Trans Aid – Udruga za promicanje i zaštitu prava trans, inter i rodno varijantnih osoba	Zagreb	Conference for the medical profession and broader public and an event for the intersex community	1,802.00	1,802.00
Total number of grants					4
Total contracted amount (HRK)					9,530.40
Total amount disbursed (HRK)					7,908.98

KNOWLEDGE WITHOUT BORDERS – C					
No.	Organisation	Seat	Event	Approved for 2019 (HRK)	Disbursed in 2019 (HRK)
1	Zajednica informativnih centara za mlade u Hrvatskoj	Zagreb	General assembly of the European Youth Information and Counselling Agency	4,252.00	2,526.00
Total number of grants					1
Total contracted amount (HRK)					4,252.00
Total amount disbursed (HRK)					2,526.00
Overall number of grants, A+B+C					12
Overall contracted amount, A+B+C (HRK)					34,878.70
Overall amount disbursed, A+B+C (HRK)					31,531.28

Overview of the approved grant for co-financing cooperation in the exchange of knowledge within preparations for Croatian presidency of the Council of the European Union (implemented during 2019)

No.	Organisation	Seat	Event	Approved for 2019 (HRK)	Disbursed in 2019 (HRK)
1	Platforma za međunarodnu razvojnu suradnju Hrvatske – CROSOL	Zagreb	Study visit to the Finnish presidency of the Council of the EU and the conference "Beyond Growth"	39,252.00	39,252.00
Total number of grants					1
Total contracted amount (HRK)					39,252.00
Total amount disbursed (HRK)					39,252.00

Overview of the approved awards for volunteering development – HEART PRINT (implementation in the period from 1 October 2019 to 31 May 2020)

	School	Seat	Approved and disbursed in 2019 (HRK)
1	Osnovna škola Omišalj	Omišalj	10,000.00
2	Osnovna škola Svetvinčenat	Svetvinčenat	10,000.00
3	Osnovna škola Luka Perković	Brinje	10,000.00
4	Osnovna škola Budaševo-Topolovac-Gušće	Budaševo	10,000.00



5	Osnovna škola Lučac	Split	10,000.00
6	Osnovna škola "Antun Matija Reljković"	Bebrina	10,000.00
7	Osnovna škola Jabukovac	Petrinja	10,000.00
8	Osnovna škola Ksavera Šandora Gjalskog Zabok	Zabok	10,000.00
9	Osnovna škola Velika Pisanica	Velika Pisanica	10,000.00
Total number of approved awards			9
Total amount disbursed (HRK)			90,000.00

Awards for innovative youth volunteering models in secondary schools

	School	Seat	Approved and disbursed in 2019 (HRK)
1	Škola likovnih umjetnosti	Split	10,000.00
2	Gimnazija Sisak	Sisak	10,000.00
3	IV. Gimnazija "Marko Marulić" Split	Split	10,000.00
4	Srednja medicinska škola Slavonski Brod	Slavonski Brod	10,000.00
5	Turističko-ugostiteljska škola Antona Štifića Poreč	Poreč	10,000.00
6	Srednja škola Delnice	Delnice	10,000.00
Total number of approved awards			6
Total amount disbursed (HRK)			60,000.00
Overall number of approved awards, A+B			15
Overall amount disbursed, A+B (HRK)			150,000.00

IMPLEMENTED IN 2019

Continued financing of institutional grants, approved in 2016 for the period from 1 Jan 2017 to 31 Dec 2019 (implementation from 1 Jan to 31 Dec 2019 – third year of implementation)

I) Category up to HRK 100,000.00				
	Organisation	Seat	Responsible person	Approved and disbursed in 2019 (HRK)
1	Hrvatska mreža volonterskih centara	Osijek	Sladana Novota	97,400.00
2	Udruga žena operiranih dojki Nada – Rijeka	Rijeka	Ivanka Penko	90,370.00
3	Udruga "Hera" Križevci – za zaštitu i promicanje ljudskih prava	Križevci	Marina Švagelj Jažić	84,770.00
4	Strukovna udruga za promicanje dobiti djece "Portić"	Rijeka	Maja Opašić	83,330.00
5	Nezavisna udruga mladih	Lepoglava	Dario Milec	78,550.00
6	Udruga za rehabilitaciju i edukaciju Visoki jablani	Rovinj Selo	Mihaela Jović Karešin	73,196.00

7.	SEASPLASH - udruga za promicanje glazbene kulture, umjetnosti i slobode izražavanja	Pula	Sofija Dobrić	69.970,00
8.	Udruga za održivi razvoj "Pozitiva Samobor"	Samobor	Vlado Odribožić	63.470,00
9.	Savjetovalište Lanterna	Makarska	Sanja Puharić	60.870,00
10.	Udruga za pomoć djeci s teškoćama u učenju Šibensko-kninske županije "Izvor ljubavi"	Šibenik	Majda Ivanda	58.870,00
Total number of grants				10
Total amount disbursed (HRK)				760.796,00

II) Category up to HRK 200,000.00

	Organisation	Seat	Responsible person	Approved and disbursed in 2019 (HRK)
1	Romsko nacionalno vijeće	Zagreb	David Dragoljub Orlović	188,320.00
2	Udruga za nezavisnu medijsku kulturu	Zagreb	Toni Gabrić	183,200.00
3	Projekt građanske demokratske inicijative - P. G. D. I.	Beli Manastir	Mirela Alađić	178,740.00
4	Udruga za pomoć ovisnicima "Vida" Rijeka	Rijeka	Sanja Filipović	178,180.00
5	Fantastično dobra institucija - FADE IN	Zagreb	Željka Kovačević	171,860.00
6	Adopta - Udruga za potporu posvajanju	Zagreb	Dorja Mučnjak	167,710.00
7	SOS Rijeka - centar za nenasilje i ljudska prava	Rijeka	Tina Kovačić	165,340,00
8	Društvo distrofičara, invalida cerebralne i dječje paralize i ostalih tjelesnih invalida Grada Varaždina	Varaždin	Ivan Vujec	165,060.00
9	Domine - organizacija za promicanje ženskih prava	Split	Mirjana Kučer	161,380.00
10	Ženska udruga "Izvor"	Tenja	Mirjana Herceg	159,075.00
11	Brodsko ekološko društvo - BED	Slavonski Brod	Šimo Beneš	147,690.00
12	Udruga RI ROCK	Rijeka	Anja Štefan	146,020.00
13	Autonomni kulturni centar	Zagreb	Sanja Burlović	144,320.00
14	Cluster za eko-društvene inovacije i razvoj CEDRA Split	Split	Ranko Milić	135,920.00
15	Mreža udruga Zagor	Zabok	Ivana Radanović	135,210.00
Total number of grants				15
Total amount disbursed (HRK)				2,428,025.00

III) Category up to HRK 350,000.00

	Organisation	Seat	Responsible person	Approved and disbursed in 2019 (HRK)
1	Multimedijalni institut	Zagreb	Tomislav Medak	287,387.00
2	Autonomna ženska kuća Zagreb - Žene protiv nasilja nad ženama	Zagreb	Valentina Andrašek	286,930.00
3	Prijatelji životinja	Zagreb	Katja Matovina	278,660.00
4	Udruga Zelena Istra	Pula	Dušica Radojčić	277,840.00
5	ODRAZ - Održivi razvoj zajednice	Zagreb	Lidija Pavić-Rogošić	276,930.00
6	Rehabilitacijski centar za stres i traumatu	Zagreb	Valentina Zeljak Božović	274,860.00



7	Udruga osoba s cerebralnom i dječjom paralizom Rijeka	Rijeka	Miljenko Mišljenović	268,030.00
8	Udruga za djecu i mlade s poteškoćama u razvoju "Zvono"	Belišće	Mira Anić	254,580.00
9	CESI - Centar za edukaciju, savjetovanje i istraživanje	Zagreb	Sanja Cesar	254,280.00
10	Ženska grupa Karlovac "Korak"	Karlovac	Mirjana Duduković	253,205.00
11	Centar za nestalu i zlostavljaju djecu	Osijek	Tomislav Ramljak	251,580.00
12	Društvo za oblikovanje održivog razvoja	Zagreb	Slavica Robić	247,980.00
13	Savez društava Naša djeca Hrvatske	Zagreb	Snježana Krpes	247,440.00
14	Domino	Zagreb	Zvonimir Dobrović	243,500.00
15	Društvo distrofičara Zagreb	Zagreb	Marica Mirić	202,600.,00
Total number of grants				15
Total amount disbursed (HRK)				3,905,802.00

Overall number of grants , I+II+III	40
Overall amount disbursed , I +II+III (HRK)	7,094,623.00

Continued financing of institutional grants to CSOs which had not used them previously, approved in 2017 for the period from 1 Oct 2017 to 30 Sep 2020 (implementation from 1 Oct 2018 to 30 Sep 2019 – second year of implementation)

I) Category up to HRK 50,000.00					
	Organisation	Seat	Responsible person	Approved for 2018/2019 (HRK)	Disbursed in 2019 (HRK)
1	Magis	Zagreb	Tomislav Špiranec	49,992.00	24,996.00
2	Centar za edukaciju, savjetovanje i osobni razvoj, CEDAR	Zagreb	Ksenija Rissi	46,500.00	22,502.41
3	Zaštitarsko-ekološka organizacija Nobilis	Čakovec	Ana Bajsić	41,825.00	20,912.50
4	Udruga Vestigium	Zagreb	Irena Borovina	37,160.00	18,580.00
5	Udruga Oppidum	Požega	Sanja Stojanović	31,315.00	14,555.27
Total number of grants					5
Total amount disbursed (HRK)					101,546.18

II) Category up to HRK 100,000.00					
	Organisation	Seat	Responsible person	Approved for 2018/2019 (HRK)	Disbursed in 2019 (HRK)
1	Astronomsko društvo Višnjan	Višnjan	Korado Korlević	94,260.00	47,130.00
2	Udruga osoba s invaliditetom "Bolje sutra" grada Koprivnice	Koprivnica	Marija Mraz	86,350.00	42,899.23
3	Klub mladih Split	Split	Matea Bešlić	85,400.00	42,700.00

4	Društvo oboljelih od multiple skleroze Zadarske županije	Zadar	Patrik Puljić	83,200.00	41,600.00
5	Klub trudnica i roditelja Split	Split	Margarita Vržina	82,867.00	41,433.50
6	Udruga "Kolajna ljubavi"	Imotski	Ivana Marasović	82,635.00	37,650.85
7	Akademija za politički razvoj	Zagreb	Iva Petković	77,200.00	38,600.00
8	Lezbijska organizacija Rijeka "LORI"	Rijeka	Danijela Almesberger	73,600.00	36,800.00
9	Udruga za pomoć osobama s intelektualnim teškoćama "Lattice"	Koprivnica	Nevenka Fuchs	73,115.00	32,807.50
10	Udruga za pomoć žrtvama Bijeli krug Hrvatske	Split	Livija Plančić	71,810.00	35,905.00
11	Udruga osoba s invaliditetom grada Požege i Županije požeško-slavonske	Požega	Jelosavka Jakovljević	71,283.00	28,064.20
12	Sindikata biciklista	Zagreb	Tena Šarić	67,680.00	33,840.00
Total number of grants					12
Total amount disbursed (HRK)					459,430.28

III) Category up to HRK 200,000.00					
	Organisation	Seat	Responsible person	Approved for 2018/2019 (HRK)	Disbursed in 2019 (HRK)
1	Hrvatska udruga za školovanje pasa vodiča i mobilitet	Zagreb	Mira Katalenić	183,393.00	91,424.29
2	Studentski katolički centar Palma	Zagreb	Tomislav Špiranec	175,200.00	86,246.09
3	Udruga osoba s intelektualnim teškoćama Šibensko-kninske županije "Kamenčići"	Šibenik	Sonja Ninić-Ševo	170,452.00	84,464.78
4	Udruga invalida rada Zagreba	Zagreb	Nada Vorkapić	168,850.00	84,425.00
5	Krugovi, Centar za edukaciju, savjetovanje i humanitarno djelovanje	Zagreb	Tihana Pandl	167,700.00	83,850.00
6	Društvo multiple skleroze Krapinsko-zagorske županije	Zabok	Nada Smrekar	167,670.00	83,835.00
7	Baza za radničku inicijativu i demokratizaciju	Zagreb	Petra Ivšić	162,830.00	81,063.00
8	GTF - Inicijativa za održivi rast	Zagreb	Mary Ann Rukavina Cipećić	157,718.00	72,367.64
9	Festival suvremenog židovskog filma Zagreb	Zagreb	Nataša Popović	156,760.00	73,028.60
10	Hrvatsko debatno društvo	Zagreb	Bojan Marjanović	153,020.00	75,587.69
11	Udruga za lokalni razvoj "Turbina promjena"	Karlovac	Željka Leskovac	150,850.00	73,416.61
12	Društvo multiple skleroze Bjelovarsko-bilogorske županije	Bjelovar	Bojan Blažević	144,486.00	71,649.27
Total number of grants					12
Total amount disbursed (HRK)					961,357.97
Overall number of grants, I + II + III					29
Overall amount disbursed, I+II+III (HRK)					1,522,334.43



Continued financing of institutional grants to CSOs which had not used them previously, approved in 2017 for the period from 1 Oct 2017 to 30 Sep 2020 (implementation from 1 Oct 2019 to 30 Sep 2020 – third year of implementation)

I) Category up to HRK 50,000.00					
	Organisation	Seat	Responsible person	Approved for 2019/2020 (HRK)	Disbursed in 2019 (HRK)
1	Magis	Zagreb	Tomislav Špiranec	49,992.00	24,996.00
2	Centar za edukaciju, savjetovanje i osobni razvoj, CEDAR	Zagreb	Ksenija Rissi	46,500.00	23,250.00
3	Zaštitarsko-ekološka organizacija Nobilis	Čakovec	Ana Bajsić	41,825.00	20,912.50
4	Udruga Vestigium	Zagreb	Irena Borovina	37,160.00	18,580.00
5	Udruga Oppidum	Požega	Sanja Stojanović	31,315.00	15,657.50
Total number of grants					5
Total amount disbursed (HRK)					103,396.00

II) Category up to HRK 100,000.00					
	Organisation	Seat	Responsible person	Approved for 2019/2020 (HRK)	Disbursed in 2019 (HRK)
1	Astronomsko društvo Višnjan	Višnjan	Korado Korlević	94,260.00	47,130.00
2	Udruga osoba s invaliditetom "Bolje sutra" grada Koprivnice	Koprivnica	Marija Mraz	86,350.00	43,175.00
3	Društvo oboljelih od multiple skleroze Zadarske županije	Zadar	Matea Bešlić	83,200.00	24,960.00
4	Klub trudnica i roditelja Split	Split	Patrik Puljić	82,867.00	41,433.50
5	Udruga "Kolajna ljubavi"	Imotski	Margarita Vržina	82,635.00	41,317.50
6	Akademija za politički razvoj	Zagreb	Ivana Marasović	77,200.00	38,600.00
7	Lezbijska organizacija Rijeka "LORI"	Rijeka	Iva Petković	73,600.00	36,800.00
8	Udruga za pomoć osobama s intelektualnim teškoćama "Lattice"	Koprivnica	Danijela Almesberger	73,115.00	36,557.50
9	Udruga za pomoć žrtvama Bijeli krug Hrvatske	Split	Nevenka Fuchs	71,810.00	35,905.00
10	Udruga osoba s invaliditetom grada Požege i Županije požeško-slavonske	Požega	Livija Plančić	71,283.00	35,641.50
11	Sindikata biciklista	Zagreb	Jelosavka Jakovljević	67,680.00	33,840.00
Total number of grants					11
Total amount disbursed (HRK)					415,360.00

III) Category up to HRK 200,000.00					
	Organisation	Seat	Responsible person	Approved for 2019/2020 (HRK)	Disbursed in 2019 (HRK)

1	Hrvatska udruga za školovanje pasa vodiča i mobilitet	Zagreb	Mira Katalenić	183,393.00	91,696.50
2	Studentski katolički centar Palma	Zagreb	Tomislav Špiranec	175,200.00	87,600.00
3	Udruga osoba s intelektualnim teškoćama Šibensko-kninske županije "Kamenčići"	Šibenik	Sonja Ninić-Ševo	170,452.00	85,226.00
4	Udruga invalida rada Zagreba	Zagreb	Nada Vorkapić	168,850.00	84,425.00
5	Krugovi, Centar za edukaciju, savjetovanje i humanitarno djelovanje	Zagreb	Tihana Pandl	167,700.00	83,850.00
6	Društvo multiple skleroze Krapinsko-zagorske županije	Zabok	Nada Smrekar	167,670.00	83,835.00
7	Baza za radničku inicijativu i demokratizaciju	Zagreb	Petra Ivšić	162,830.00	81,415.00
8	GTF – Inicijativa za održivi rast	Zagreb	Mary Ann Rukavina Čipetić	157,718.00	78,859.00
9	Festival suvremenog židovskog filma Zagreb	Zagreb	Nataša Popović	156,760.00	78,380.00
10	Hrvatsko debatno društvo	Zagreb	Bojan Marjanović	153,020.00	76,510.00
11	Udruga za lokalni razvoj "Turbina promjena"	Karlovac	Željka Leskovac	150,850.00	75,425.00
12	Društvo multiple skleroze Bjelovarsko-bilogorske županije	Bjelovar	Bojan Blažević	144,486.00	72,243.00
Total number of grants					12
Total amount disbursed (HRK)					979,464.50
Overall number of grants, I+II+III					28
Overall amount disbursed, I+II+III (HRK)					1,498,220.50

Continued financing of institutional grants to CSOs from the Homeland War acting on the national level, approved in 2017 for the period from 1 Jul 2017 to 30 Jun 2020 (implementation from 1 Jul 2018 to 30 Jun 2019 – second year of implementation) – financed by the Ministry of Croatian Veterans*

I) Category up to HRK 50,000.00					
	Organisation	Seat	Responsible person	Approved for 2018/2019 (HRK)	Disbursed in 2019 (HRK)
1	Udruga ratnih veterana 84. gardijske bojne Termiti Zadar	Zadar	Tihomir Bakarić	49,920.00	14,388.78
2	Udruga ratnih veterana 2. gardijske brigade Gromovi	Zagreb	Ivan Krupec	48,800.00	13,849.13
3	Udruga ratnih veterana 1.gardijske brigade "Tigrovi"	Zagreb	Ilija Vučemilović Šimunović	47,600.00	7,047.14
4	Hrvatska udruga vukovarskih branitelja iz Domovinskog rata "Vukovar '91" Vukovar	Vukovar	Ivan Kovačić	43,400.00	13,020.00
5	Savez udruga dragovoljaca hrvatskih obrambenih snaga	Zagreb	Zvonko Lucić	41,500.00	9,442.50



Total number of grants	5
Total amount disbursed (HRK)	57,747.55

II) Category up to HRK 200,000.00					
	Organisation	Seat	Responsible person	Approved for 2018/2019 (HRK)	Disbursed in 2019 (HRK)
1	Hrvatski generalski zbor	Zagreb	Pavao Miljavac	200,000.00	60,000.00
2	Zajednica braniteljskih zadruga	Zagreb	Mijo Vukušić	197,500.00	59,250.00
3	Udruga veterana 7. gardijske brigade "Puma"	Varaždin	Robert Puja	193,953.00	57,911.45
4	Udruga dragovoljaca HRM iz Domovinskog rata	Split	Roberto Kramarić	190,931.00	57,279.30
5	Hrvatska zajednica udruga roditelja poginulih branitelja Domovinskog rata	Zagreb	Lucija Kober	187,032.00	54,835.88
Total number of grants					5
Total amount disbursed (HRK)					289,276.63

III) Category up to HRK 400,000.00					
	Organisation	Seat	Responsible person	Approved for 2018/2019 (HRK)	Disbursed in 2019 (HRK)
1	Udruga hrvatskih branitelja dragovoljaca Domovinskog rata	Zagreb	Zvonko Milas	352,520.00	98,307.99
Total number of grants					1
Total amount disbursed (HRK)					98,307.99

Overall number of grants, I+II+III	11
Overall amount disbursed, I+II+III (HRK)*	445,332.17

Continued financing of institutional grants to CSOs from the Homeland War acting on the national level, approved in 2017 for the period from 1 Jul 2017 to 30 Jun 2020 (implementation from 1 Jul 2019 to 30 Jun 2020 – third year of implementation) – financed by the Ministry of Croatian Veterans*

I) Category up to HRK 50,000.00					
	Organisation	Seat	Responsible person	Approved for 2019/2020 (HRK)	Disbursed in 2019 (HRK)
1	Udruga ratnih veterana 84. gardijske bojne Termiti Zadar	Zadar	Tihomir Bakarić	49,920.00	34,944.00
2	Udruga ratnih veterana 2. gardijske brigade Gromovi	Zagreb	Ivan Krupec	48,800.00	32,039.95
3	Udruga ratnih veterana 1.gardijske brigade "Tigrovi"	Zagreb	Ilija Vučemilović Šimunović	47,600.00	25,762.24

4	Hrvatska udruga vukovarskih branitelja iz Domovinskog rata "Vukovar '91" Vukovar	Vukovar	Ivan Kovačić	43,400.00	30,138.30
5	Savez udruga dragovoljaca hrvatskih obrambenih snaga	Zagreb	Zvonko Lucić	41,500.00	29,050.00
Total number of grants					5
Total amount disbursed (HRK)					151,934.49

II) Category up to HRK 200,000.00					
	Organisation	Seat	Responsible person	Approved for 2019/2020 (HRK)	Disbursed in 2019 (HRK)
1	Hrvatski generalski zbor	Zagreb	Pavao Miljavac	200,000.00	140,000.00
2	Zajednica braniteljskih zadruga	Zagreb	Mijo Vukušić	197,500.00	137,973.26
3	Udruga veterana 7. gardijske brigade "Puma"	Varaždin	Robert Puja	193,953.00	135,496.65
4	Udruga dragovoljaca HRM iz Domovinskog rata	Split	Roberto Kramarić	190,931.00	132,031.92
5	Hrvatska zajednica udruga roditelja poginulih branitelja Domovinskog rata	Zagreb	Lucija Kober	187,032.00	129,151.35
Total number of grants					5
Total amount disbursed (HRK)					674,653.18
III) Category up to HRK 400,000.00					
	Organisation	Seat	Responsible person	Approved for 2019/2020 (HRK)	Disbursed in 2019 (HRK)
1	Udruga hrvatskih branitelja dragovoljaca Domovinskog rata	Zagreb	Zvonko Milas	352,520.00	245,864.01
Total number of grants					1
Total amount disbursed (HRK)					245,864.01
Overall number of grants, I+II+III					11
Overall amount disbursed, I+II+III (HRK)*					1,072,451.68

* financed by the Ministry of Croatian Veterans

Continued financing of institutional grants to CSOs from the Homeland War acting on the county, city or municipality level, approved in 2017 for the period from 1 Oct 2017 to 30 Sep 2020 (implementation from 1 Oct 2018 to 30 Sep 2019 – second year of implementation) – financed by the Ministry of Croatian Veterans*

I. Category up to Kn 50,000.00					
	Organisation	Seat	Responsible person	Approved for 2018/2019 (HRK)	Disbursed in 2019 (HRK)
1	Udruga 108. brigade ZNG RH	Slavonski Brod	Pavo Naletilić	49,960.00	29,976.00
2	Udruga Rast	Zagreb	Sanda Šučurović	49,920.00	29,952.00



3	Zajednica udruga i članova hrvatskih vojnih invalida Domovinskog rata Koprivničko - križevačke županije	Koprivnica	Miroslav Blažek	49,900.00	29,940.00
4	Zajednica udruga HVIDR-a Karlovačke županije	Karlovac	Juraj Škrtić	49,600.00	29,760.00
5	Udruga nezaposlenih hrvatskih branitelja Domovinskog rata	Sinj	Božidar Jadrijević-Mladar	49,600.00	29,760.00
6	Udruga obitelji poginulih hrvatskih branitelja Domovinskog rata Karlovačke županije	Karlovac	Marija Maletić	49,400.00	29,640.00
7	Udruga hrvatskih branitelja Domovinskog rata 101. brigade ZNG-A/HV-A, Zagreb-Susedgrad	Zagreb	Sergije Dražić	49,360.00	26,679.13
8	Udruga hrvatskih branitelja liječenih od posttraumatskog stresnog poremećaja Sisačko-moslavačke županije	Glina	Zvonko Sokolović	33,174.00	19,904.40
Total number of grants					8
Total amount disbursed (HRK)					225,611.53

II) Category up to HRK 100,000.00					
	Organisation	Seat	Responsible person	Approved for 2018/2019 (HRK)	Disbursed in 2019 (HRK)
1.	UHBL PTSP grada Zagreba	Zagreb	Ivan Tolić	99,886.00	57,791.62
2.	Udruga hrvatskih vojnih invalida Domovinskog rata Karlovac	Karlovac	Miroslav Klarić	98,860.00	59,316.00
3.	Udruga HVIDR-a Zadar	Zadar	Ivica Arbanas	95,954.00	57,572.40
4.	Udruga specijalne jedinice policije Roda	Varaždin	Ivo Loborec	92,000.00	54,417.21
5.	Udruga hrvatskih, vojnih invalida Domovinskog rata Slavonski Brod	Slavonski Brod	Mato Pudić	63,550.00	38,130.00
Total number of grants					5
Total amount disbursed (HRK)					267,227.23

Overall number of grants, I+II	13
Overall amount disbursed, I+II (HRK)*	492,838.76

* financed by the Ministry of Croatian Veterans

Continued financing of institutional grants to CSOs from the Homeland War acting on the county, city or municipality level, approved in 2017 for the period from 1 Oct 2017 to 30 Sep 2020 (implementation from 1 Oct 2019 to 30 Sep 2020 – third year of implementation) – financed by the Ministry of Croatian Veterans*

I) Category up to HRK 50,000.00					
	Organisation	Seat	Responsible person	Approved for 2019/2020 (HRK)	Disbursed in 2019 (HRK)
1	Udruga 108. brigade ZNG RH	Slavonski Brod	Pavo Naletilić	49,960.00	19,984.00
2	Udruga Rast	Zagreb	Sanda Šučurović	49,920.00	19,835.32

3	Zajednica udruga i članova hrvatskih vojnih invalida Domovinskog rata Koprivničko - križevačke županije	Koprivnica	Miroslav Blažek	49,900.00	19,960.00
4	Zajednica udruga HVIDR-a Karlovačke županije	Karlovac	Juraj Škrtić	49,600.00	19,840.00
5	Udruga nezaposlenih hrvatskih branitelja Domovinskog rata	Sinj	Božidar Jadrijević-Mladar	49,600.00	19,840.00
6	Udruga obitelji poginulih hrvatskih branitelja Domovinskog rata Karlovačke županije	Karlovac	Marija Maletić	49,400.00	19,760.00
7	Udruga hrvatskih branitelja Domovinskog rata 101. brigade ZNG-A/HV-A, Zagreb-Susedgrad	Zagreb	Sergije Dražić	49,360.00	18,346.36
8	Udruga hrvatskih branitelja liječenih od posttraumatskog stresnog poremećaja Sisačko-moslavačke županije	Glina	Zvonko Sokolović	33,174.00	12,359.22
Total number of grants					8
Total amount disbursed (HRK)					149,924.90

II) Category up to HRK 100,000.00					
	Organisation	Seat	Responsible person	Approved for 2019/2020 (HRK)	Disbursed in 2019 (HRK)
1	UHBL PTSP grada Zagreba	Zagreb	Ivan Tolić	99,886.00	39,724.36
2	Udruga hrvatskih vojnih invalida Domovinskog rata Karlovac	Karlovac	Miroslav Klarić	98,860.00	39,044.00
3	Udruga HVIDR-a Zadar	Zadar	Ivica Arbanas	95,954.00	38,253.68
4	Udruga specijalne jedinice policije Roda	Varaždin	Ivo Loborec	92,000.00	36,566.93
5	Udruga hrvatskih, vojnih invalida Domovinskog rata Slavonski Brod	Slavonski Brod	Mato Pudić	63,550.00	24,159.22
Total number of grants					5
Total amount disbursed (HRK)					177,748.19
Overall number of grants, I+II					13
Overall amount disbursed, I+II (HRK)*					327,673.09

* financed by the Ministry of Croatian Veterans

Continued financing of institutional grants, approved in 2017 for the period from 1 Jan 2018 to 31 Dec 2020 (implementation from 1 Jan to 31 Dec 2019 – second year of implementation)

I) Category up to HRK 50,000.00				
	Organisation	Seat	Responsible person	Approved and disbursed in 2019 (HRK)
1	CROSOL – Platforma za međunarodnu građansku solidarnost Hrvatske	Zagreb	Branka Juran	49,730.00
2	Udruga Dyxy - županijska udruga za djecu i mlade s teškoćama čitanja, pisanja i učenja	Split	Meri Butirić, prof	49,440.00



3	Zajednica pacijenta oboljelih od raka "Sveti Juraj"	Zagreb	Damir Eljuga	49,000.00
4	Hrvatska paneuropska unija	Zagreb	Mislav Ježić	43,630.00
5	Centar za razvoj mladih (stari naziv: Studentski informativni kutak)	Zagreb	Nikola Jelovečki	40,130.00
Total number of grants				5
Total amount disbursed (HRK)				231,930.00

II) Category up to HRK 200,000.00				
	Organisation	Seat	Responsible person	Approved and disbursed in 2019 (HRK)
1	Udruga za pomoć i edukaciju žrtava mobbinga	Zagreb	Jadranka Apostolovski	183,247.00
2	Udruga za zaštitu prirode i okoliša te promicanje održivog razvoja "Argonauta"	Murter	Ivona Jadrić	179,090.00
3	Bioteka-udruga za promicanje biologije i srodnih znanosti	Zagreb	Jelena Likić	178,530.00
4	Centar za održivi razvoj	Imotski	Snježana Petrušić	177,840.00
5	Humanitarna udruga "fra Mladen Hrkać"	Zagreb	Ivan Soldo	169,970.00
6	CERANEO - Centar za razvoj neprofitnih organizacija	Zagreb	Gojko Bežovan	168,800.00
7	Hrvatska udruga za ranu intervenciju u djetinjstvu	Zagreb	Marina Šimanović	168,729.00
8	BLOK - Lokalna baza za osvežavanje kulture	Zagreb	Ivana Hanaček	167,800.00
9	S. O. S. - savjetovanje, osnaživanje, suradnja	Virovitica	Desa Kolesarić	165,950.00
10	Društvo "Naša djeca" Opatija	Opatija	Sanja Škorić	157,623.00
11	Kinoklub Zagreb	Zagreb	Dajna Mišurac	153,060.00
12	Udruga za razvoj audio vizualne umjetnosti "Metamedij"	Pula	Marino Jurcan	151,600.00
13	Europski dom Vukovar	Vukovar	Dijana Antunović Lazić	148,360.00
14	Hrvatski institut za lokalnu samoupravu	Osijek	Predrag Zima	139,405.00
15	Udruga U ime obitelji	Zagreb	Željka Markić	139,280.00
Total number of grants				15
Total amount disbursed (HRK)				2,449,284.00

III) Category up to HRK 300,000.00				
	Organisation	Seat	Responsible person	Approved and disbursed in 2019 (HRK)
1	Carpe Diem udruga za poticanje i razvoj kreativnih i socijalnih potencijala djece, mladih i odraslih	Karlovac	Aleksandra Podrebarac	291,800.00
2	B.a.B.e. Budi aktivna. Budi emancipiran.	Zagreb	Zdravka Sadžakov	274,438.00
3	Udruga roditelja "Korak po korak"	Zagreb	Silvija Stanić	272,877.00
4	Udruga Pet plus	Zagreb	Mira Davidović	268,500.00
5	Centar za mirovne studije	Zagreb	Cvijeta Senta	261,680.00
6	Međimurska udruga za ranu intervenciju u djetinjstvu	Čakovec	Silvija Pucko	260,520.00

7	Institut za razvoj obrazovanja	Zagreb	Ninoslav Šćukanec Schmidt	258,796.00
8	Centar za mladež Zaprešić	Zaprešić	Klaudia Devčić Majerić	257,528.00
9	PRONI Centar za socijalno podučavanje	Osijek	Sanja Vuković Čović	256,600.00
10	Crveni nosovi klaunovi doktori	Zagreb	Mladenka Majerić	253,454.00
11	Udruga za prirodu, okoliš i održivi razvoj Sunce	Split	Gabrijela Medunić-Orlić	236,776.00
12	Udruga za rad s mladima "Breza"	Osijek	Suzana Vargović	211,460.00
Total number of grants				12
Total amount disbursed (HRK)				3,104,429.00
Overall number of grants, I+II+III				32
Overall amount disbursed, I+II+III (HRK)				5,785,643.00

Financing of institutional grants to CSOs active in the area of democratisation and social development, approved in 2018 for the period from 1 Jan 2019 to 31 Dec 2021 (implementation from 1 Jan to 31 Dec 2019 - first year of implementation)

I) Category up to HRK 75,000.00					
	Organisation	Seat	Responsible person	Approved for 2019 (HRK)	Disbursed in 2019 (HRK)
1	Društvo 'Naša djeca' Pazin	Pazin	Tamara Damijanić	69,450.00	69,450.00
2	Pan, udruga za zaštitu okoliša i prirode	Karlovac	Ivana Francišković Olrom	62,550.00	62,550.00
3	Hrvatska udruga za promicanje prava pacijenata	Split	Jasna Karačić	54,976.00	54,976.00
4	Stvaralačka mreža Zebra*	Zagreb	David Lušičić	52,800.00	15,840.00
Total number of grants					4
Total amount disbursed (HRK)					202,816.00

II) Category up to HRK 200,000.00					
	Organisation	Seat	Responsible person	Approved for 2019 (HRK)	Disbursed in 2019 (HRK)
1	Pravo na grad	Zagreb	Tomislav Domes	184,480.00	184,480.00
2	Regionalni info centar za mlade Rijeka - UMKI	Rijeka	Zoran Stevanović	176,000.00	176,000.00
3	Društvo Naša djeca Poreč	Poreč	Sonja Kotur Lovreković	169,134.00	169,134.00
4	Info zona	Split	Goran Biličić	167,360.00	167,360.00
5	Udruga Delta	Rijeka	Maja Uršić Staraj	164,091.00	164,091.00
6	MAVENA- 36 njezinih čuda	Split	Natasha Kadin	162,000.00	162,000.00
7	Udruga Bacači sjenki	Zagreb	Boris Bakal	158,969.00	158,969.00
8	Udruga Brod grupa za ženska ljudska prava	Slavonski Brod	Gordana Matanović	151,000.00	151,000.00
9	Kreativni veznik alternativnog razvoja kulture	Križevci	Saša Lončarić	120,350.00	120,350.00



10	Hrvatska mreža za ruralni razvoj	Zagreb	Verica Mušić	75,088.00	75,088.00
Total number of grants					10
Total amount disbursed (HRK)					1,528,472.00

III) Category up to HRK 300,000.00					
	Organisation	Seat	Responsible person	Approved for 2019 (HRK)	Disbursed in 2019 (HRK)
1	Deša - Dubrovnik, Regionalni centar za izgradnju zajednice i razvoj civilnog društva	Dubrovnik	Ana Cvjetković	270,000.00	270,000.00
2	Roditelji u akciji	Zagreb	Ivana Zanze	265,492.00	265,492.00
3	Ženska soba - Centar za seksualna prava	Zagreb	Maja Mamula	264,320.00	264,320.00
4	Hrvatski pravni centar	Zagreb	Vesna Grubić	259,450.00	259,450.00
5	Udruga za kreativni razvoj Slap	Osijek	Sonja Vuković	258,489.00	258,489.00
6	Centar za ženske studije	Zagreb	Karolina Hrga	254,430.00	254,430.00
7	Udruga za promicanje kultura Kulturtreger	Zagreb	Miljenka Buljević	251,410.00	251,410.00
8	Krijesnica-udruga za pomoć djeci i obiteljima suočenim s malignim bolestima	Zagreb	Mirela Stanić-Popović	248,190.00	248,190.00
9	Hrvatska udruga za borbu protiv HIV-a i virusnog hepatitisa	Zagreb	Tomislav Beganović	244,816.00	244,816.00
10	Udruženje za razvoj kulture 'URK'	Zagreb	Kornel Šeper	244,750.00	244,750.00
11	Forum za slobodu odgoja	Zagreb	Eli Pijaca Plavšić	244,000.00	244,000.00
12	Udruga BIOM	Zagreb	Željka Rajković	236,710.00	236,710.00
13	Volonterski centar Zagreb	Zagreb	Jela Prgić Znika	226,860.00	226,860.00
14	Centar za mir, nenasilje i ljudska prava Osijek	Osijek	Angel Čabarkapa	226,083.00	226,083.00
15	Otvorena medijska grupacija	Zagreb	Ivanka Mezak	193,310.00	193,310.00
Total number of grants					15
Total amount disbursed (HRK)					3,688,310.00

Overall number of grants, I + II +III					29
Overall amount disbursed, I+II+III (HRK)					5,419,598.00

* by the decision of the National Foundation's Management Board, the institutional grant was discontinued

Financing of institutional grants to CSOs which had not used them previously, approved in 2018 for the period from 1 Jan 2019 to 31 Dec 2021 (implementation from 1 Jan to 31 Dec 2019 -first year of implementation)

I) Category up to HRK 75,000.00				
	Organisation	Seat	Responsible person	Approved and disbursed in 2019 (HRK)
1	Centar za edukaciju i informiranje potrošača	Vukovar	Tanja Popović Filipović	74,470.00

2	Udruga za promicanje stvaralaštva i jednakih mogućnosti Alternator	Zagreb	Katarina Ivče Farnell	73,630.00
3	Mediteranski kiparski simpozij	Labin	Renata Kiršić	61,500.00
4	Udruga mladih i diplomiranih studenata Fakulteta ekonomije i turizma „Dr. Mijo Mirković“ Sveučilišta Jurja Dobrile u Puli	Pula	Kristina Rabar	56,500.00
5	Gea Pula, Klub žena liječenih od karcinoma dojke	Pula	Nataša Vitasović	53,050.00
Total number of grants				5
Total amount disbursed (HRK)				319,150.00

II) Category up to HRK 100,000.00				
	Organisation	Seat	Responsible person	Approved and disbursed in 2019 (HRK)
1	Društvo za komunikacijsku i medijsku kulturu	Zagreb	Danijel Labaš	92,440.00
2	Svjetski savez mladih Hrvatska	Zagreb	Jelena Slavić Miljenović	90,500.00
3	Udruga Istarsko-Ekomuzej iz Vodnjana	Vodnjan	Dino Babić	80,451.00
4	Volonterski centra Istra	Pula	Danijela Ustić	78,919.00
5	ZIPKA Udruga udomitelja za djecu i mlade Varaždinske županije	Varaždin	Bernarda Nada Furjan	72,135.00
Total number of grants				5
Total amount disbursed (HRK)				414,445.00

III) Category up to HRK 150,000.00				
	Organisation	Seat	Responsible person	Approved and disbursed in 2019 (HRK)
1	Glazbena mladež Split	Split	Marin Kaporelo	150,000.00
2	Informativno pravni centar	Slavonski Brod	Nataša Kovačević	149,960.00
3	Udruga Kamensko	Zagreb	Đurđa Grozaj	130,530.00
4	Udruga Veličanka	Velika	Stanko Raguž	128,520.00
5	Festival mediteranskog filma Split	Split	Alen Munitić	119,780.00
6	Udruga Filmaktiv	Rijeka	Borko Novitović	115,036.00
7	Debra, društvo oboljelih od bulozne epidermolize	Zagreb	Vlasta Zmazek	107,960.00
8	Udruga za ljudska prava i građansku participaciju PaRiter	Rijeka	Marinella Matejčić	106,700.00
9	INFORMO - Udruga za poticanje zapošljavanja, stručnog usavršavanja i obrazovanja	Vodnjan	Tamara Gobo	100,014.00
10	Udruga 'Žene kosovske doline'	Uzdolje	Radmila Berić	100,000.00
Total number of grants				10
Total amount disbursed (HRK)				1,208,500.00
Overall number of grants, I+II+III				20
Overall amount disbursed, I+II+III (HRK)				1,942,095.00



Financing of institutional grants to CSOs from the Homeland War, approved in 2018 for the period from 1 Jan 2019 to 31 Dec 2021 (implementation from 1 Jan to 31 Dec 2019 – first year of implementation)

I) Category up to HRK 75,000.00				
	Organisation	Seat	Responsible person	Approved and disbursed in 2019 (HRK)
1	Zajednica udruga hrvatskih vojnih invalida domovinskog rata Zadarske županije	Zadar	Željko Perić	75,000.00
2	Zajednica povratnika Hrvatske	Osijek	Josip Kompanović	75,000.00
3	Hrvatski Feniks Udruga obitelji zatočenih i nestalih hrvatskih branitelja	Zagreb	Jasna Jug	71,708.00
4	Udruga hrvatski ratni veterani Zagreba	Zagreb	Zvonko Sesar	66,000.00
5	Invalidski odbojkaški klub 'Zagreb'	Zagreb	Damir Kasap	41,880.00
Total number of grants				5
Total amount disbursed (HRK)				329,588.00
II) Category up to HRK 100,000.00				
	Organisation	Seat	Responsible person	Approved and disbursed in 2019 (HRK)
1	Udruga udovica hrvatskih branitelja iz Domovinskog rata RH Grada Zagreba i Zagrebačke županije	Zagreb	Rozalija Bartolić	99,978.00
2	Zajednica udruga i članova HVIDR-a grada Zagreba	Zagreb	Ante Tandara	99,450.00
3	Udruga Bratovština Marijanski zavjet za Domovinu	Zagreb	Aleksandra Preložiček	97,033.00
4	Udruga HVIDR-a Maksimir	Zagreb	Zvonimir Zakošek	92,330.00
Total number of grants				4
Total amount disbursed (HRK)				388,791.00
III) Category up to HRK 150,000.00				
	Organisation	Seat	Responsible person	Approved and disbursed in 2019 (HRK)
1	Udruga Tigar 90/91 Rakitje	Zagreb	Petar Bajan	149,520.00
Total number of grants				1
Total amount disbursed (HRK)				149,520.00
Overall number of grants, I+II+III				10
Overall amount disbursed, I+II+III (HRK)				867,899.00

Financing of institutional grants to CSOs of persons with disabilities active on the local level, approved in 2018 for the period from 1 Jan 2019 to 31 Dec 2021 (implementation from 1 Jan to 31 dec 2019 – first year of implementation)

I) Category up to HRK 75,000.00				
	Organisation	Seat	Responsible person	Approved and disbursed in 2019 (HRK)
1	Centar inkluzivne potpore IDEM	Zagreb	Jadranka Brkljačić	71,230.00
2	Udrug invalida rada i ostalih osi Virovitica	Virovitica	Marija Kelečić	65,822.00
3	Udruga tjelesnih i invalida rada Istre (stari naziv: Udruga invalida rada Istre)	Pula	Boris Jurevini	63,600.00
4	Udruga roditelja djece s teškoćama u razvoju „Brački pupoljci“	Supetar	Mirjana Nižetić	62,388.00
5	Udruga civilnih invalida - inkluzija Pula	Pula	Sandra Išić	53,266.00
Total number of grants				5
Total amount disbursed (HRK)				316,306.00

II) Category up to HRK 100,000.00				
	Organisation	Seat	Responsible person	Approved and disbursed in 2019 (HRK)
1	Udruga osoba s intelektualnim teškoćama Radost	Ploče	Nada Boras	100,000.00
2	Udruga invalida Koprivničko-križevačke županije	Koprivnica	Miroslav Mačković	97,360.00
3	Udruga osoba s intelektualnim teškoćama Međimurske županije	Čakovec	Biserka Vrbaneć	90,624.00
4	Udruga slijepih Ogulin	Ogulin	Miljenko Vučić	88,680.00
5	Udruga slijepih grada Požege i Požeško-slavonske županije	Požega	Josip Banović	80,700.00
Total number of grants				5
Total amount disbursed (HRK)				457,364.00

III) Category up to HRK 150,000.00				
	Organisation	Seat	Responsible person	Approved and disbursed in 2019 (HRK)
1	Udruga za autizam 'Pogled'	Nedelišće	Jasenska Martinčević	138,400.00
2	Udruga osoba s invaliditetom 'Prijatelj' Metković	Metković	Nikola Popovac	138,400.00
3	Udruga slijepih Zagreb	Zagreb	Goran Denis Tomašković	130,140.00
4	Udruga osoba s invaliditetom Karlovačke županije	Karlovac	Gordana Jurčević	129,855.00
5	Udruga slijepih Sisačko-moslavačke županije-Sisak	Sisak	Danko Tomanić	128,197.00
6	'Srce' - Udruga djece s teškoćama u razvoju, osoba s invaliditetom i njihovih obitelji	Sveti Ivan Zelina	Đurđa Penava	124,808.00



7	Udruga roditelja djece s poteškoćama u razvoju Vukovarski leptirići	Vukovar	Viktorija Matin	123,227.00
8	Udruga gluhih i nagluhih Nova Gradiška	Nova Gradiška	Alen Kohajda	121,200.00
9	Udruga slijepih Varaždinske županije - Varaždin	Varaždin	Davor Janjušević	118,582.00
10	Društvo osoba s tjelesnim invaliditetom Međimurske županije	Čakovec	Miljenka Radović	105,000.00
Total number of grants				10
Total amount disbursed (HRK)				1,257,809.00
Overall number of grants, I+II+III				20
Overall amount disbursed, I+II+III (HRK)				2,031,479.00

Overview of approved grants to co-finance the exchange of knowledge (implemented during 2018)* (A) attendance of international conferences, (B) visits of international experts to Croatia

KNOWLEDGE WITHOUT BORDERS – A					
No.	Organisation	Seat	Event	Approved for 2018 (HRK)	Disbursed in 2019 (HRK)
1	Modelna šuma 'Slkv rijeke Mirne'	Pazin	13th European Forest Pedagogics Congress	5,650.00	565.00
Total number of grants					1
Total amount disbursed (HRK)					565.00

KNOWLEDGE WITHOUT BORDERS – B					
No.	Organisation	Seat	Event	Approved for 2018 (HRK)	Disbursed in 2019 (HRK)
1	Centar inkluzivne potpore IDEM	Zagreb	Conference "Teaching assistant in inclusive education – research and practice"	3,532.00	259.08
2	Fotografska udruga Organ Vida	Zagreb	Organ Vida Festival	3,897.60	389.76
3	Hrvatsko bioetičko društvo	Mali Lošinj	2nd International Transdisciplinary Symposium "Bioethics and Aporia of Psyche"	4,521.30	372.43
Total number of grants					3
Total amount disbursed (HRK)					1,021.27

Overall number of grants, A+B					4
Overall amount disbursed, A+B (HRK)					1,586.27

* implemented in 2018, last instalment disbursed in 2019 upon receipt of the report

Continuation of development cooperation in the area of philanthropy and foundations (implementation from 1 Jan to 31 Dec 2019)

	Foundation	Seat	Programme	Responsible person	Approved and disbursed in 2019 (HRK)
1	Europska zaklada za filantropiju i društveni razvoj	Zagreb	Development of philanthropy and foundations / ZaDobroBIT programme, campaign, Foundations Forum, Croatian Philanthropy House	Smiljana Rada	438,600.00
Total number of grants					1
Total amount disbursed (HRK)					438,600.00

Continued financing of programme cooperation in the area of support to CSOs and local communities - "Active in the Community" programme (implementation from 1 Jan to 31 Dec 2019)

	Foundation	Seat	County of programme cooperation implementation	Responsible person	Approved and disbursed in 2019 (HRK)
1	Regionalna zaklada za lokalni razvoj "Zamah"	Zagreb	City of Zagreb and Zagreb, Međimurje, Koprivnica-Križevci, Varaždin and Bjelovar-Bilogora	Drago Vručinić	200,000.00
2	"Slagalice" - zaklada za razvoj lokalne zajednice	Osijek	Osijek-Baranja, Vukovar-Srijem, Požega-Slavonia, Brod-Posavina and Virovitica-Podravina	Branka Kaselj	200,000.00
3	Zaklada "Kajo Dadić"	Split	Split-Dalmatia, Šibenik-Knin, Zadar, Lika-Senj and Dubrovnik-Neretva	Rada Mužinić	200,000.00
4	Zaklada za poticanje partnerstva i razvoja civilnog društva	Pula	Istria, Primorje-Gorski Kotar, Karlovac, Sisak-Moslavina and Krapina-Zagorje	Helga Može	200,000.00
Total number of programme cooperation agreements					4
UTotal amount disbursed (HRK)					800,000.00

Continued financing of programme cooperation in the area of supporting CSOs and local communities - Regional Development of Civil Society programme (implementation from 1 Jan to 31 Dec 2019)

	Partner organisation	Seat	County of programme cooperation implementation	Responsible person	Approved and disbursed in 2019 (HRK)
1	Centar za civilne inicijative	Zagreb	Zagreb and the City of Zagreb, Sisak-Moslavina, Bjelovar-Bilogora, Virovitica-Podravina	Mirela Despotović	280,000.00
2	ACT Grupa	Čakovec	Međimurje, Krapina-Zagorje, Koprivnica-Križevci, Varaždin	Teodor Petričević	280,000.00
3	Udruga za razvoj civilnog društva SMART	Rijeka	Primorje-Gorski Kotar, Lika-Senj, Istria, Karlovac	Zvijezdana Schulz Vugrin	280,000.00
4	Volonterski centar Osijek	Osijek	Osijek-Baranja, Vukovar-Srijem, Požega-Slavonia, Brod-Posavina	Lejla Šehić Relić	280,000.00



5	Udruga "MI"	Split	Split-Dalmatia, Dubrovnik-Neretva, Šibenik-Knin, Zadar	Slobodan Škopelja	280,000.00
Total number of programme cooperation agreements					5
Total amount disbursed (HRK)					1,400,000.00

Continued investments into Centres of Knowledge for Social Development in Croatia (implementation from 1 Jan to 31 Dec 2019)

	Organisation	Seat	Area of activity	Responsible person	Approved and disbursed in 2019 (HRK)
1 st CK	Zelena akcija	Zagreb	Environmental protection, sustainable development and use of renewable energy sources	Luka Tomac	443,792.89
2 nd CK	GONG	Zagreb	Civic activism and building of democratic institutions in the society	Blaženka Sečkar	441,731.86
3 rd CK	Udruga "Most"	Split	Social inclusion (reduction of poverty)	Đordana Barbarić	425,422.45
4 th CK	Mreža mladih Hrvatske	Zagreb	Youth activities	Sven Janovski	387,229.78
5 th CK	Savez udruga Klubtura	Zagreb	Independent culture	Miljenka Buljević	360,266.97
6 th CK	Zelena mreža aktivističkih grupa	Dubranec	Sustainable living and development of permaculture	Vera Gjakaj	345,391.75
7 th CK	Kuća ljudskih prava Zagreb	Zagreb	Protection and promotion of human rights	Ivan Novosel	299,922.50
8 th CK	Zajednica saveza osoba s invaliditetom Hrvatske	Zagreb	Improvement of the quality of life of persons with disabilities	Zorislav Bobuš	666,850.50
	Hrvatski savez slijepih	Zagreb		Andreja Veljača	666,418.70
	Hrvatski savez gluhih i nagluhih	Zagreb		Jadranka Krstić	413,761.30
	Savez društava multiple skleroze Hrvatske	Zagreb		Dijana Roginić	405,911.55
	Savez društava distrofičara Hrvatske	Zagreb		Marica Mirić	380,999.75
	Hrvatski savez gluhoslijepih osoba „Dodir“	Zagreb		Sanja Tarczay	361,865.40
	Hrvatske udruge paraplegičara i tetraplegičara	Zagreb		Manda Knežević	360,725.55
	Hrvatski savez udruga osoba s tjelesnim invaliditetom	Zagreb		Jozefina Kranjčec	350,700.65
	Hrvatski savez udruga cerebralne i dječje paralize	Zagreb		Tomislav Velić	332,265.85
	Hrvatski savez udruga invalida rada	Zagreb		Josip Petrač	331,265.40
	Hrvatski savez udruga za osobe s intelektualnim teškoćama	Zagreb		Mirjana Jakovčev	308,127.55
	Savez udruga za autizam Hrvatske	Zagreb		Lidija Penko	304,006.75
Savez civilnih invalida rata Hrvatske	Zagreb	Ante Kalina	217,101.05		

9 th CK	Udruga Bojna Frankopan	Zagreb	Improvement of the quality of life of Croatian war veterans and civil victims of the Homeland War	Bruno Zorica	130,497.00
	Udruga veterana 5.gardijske brigade „Sokolovi“	Vinkovci		Zoran Marunčec	101,800.00
	Udruga branitelja i veterana vojne policije iz Domovinskog rata	Zagreb		Željko Jakobčić	168,564.00
	Zbor udruga veterana hrvatskih gardijskih postrojbi	Zagreb		Krešimir Maretić	147,468.00
	Hrvatski časnički zbor - Zajednica udruga	Zagreb		Branko Gačak	101,800.00
	Zajednica udruga hrvatskih branitelja liječenih od posttraumatskog stresnog poremećaja Republike Hrvatske	Zagreb		Tihomir Treščec	230,267.00
	Savez udruga obitelji zatočenih i nestalih hrvatskih branitelja	Zagreb		Ljiljana Alvir	220,841.00
	Zajednica udruga hrvatskih civilnih stradalnika iz Domovinskog rata Hrvatske	Zagreb		Julijana Rosandić	204,150.00
	Udruga specijalne policije iz Domovinskog rata	Zagreb		Zoran Maras	204,779.00
	Udruga djece poginulih i nestalih hrvatskih branitelja Domovinskog rata	Vukovar		Sandra Rapčak	204,390.00
	Udruga branitelja Domovinskog rata INA-NAFTAPLIN "KVIN"	Zagreb		Zoran Bonjaj	172,763.00
	Udruga veterana 4.gardijske brigade	Split		Hrvoje Pupiće Vurilj	191,102.00
	Zajednica županijskih zajednica udruga HVIDR-a RH	Zagreb		Josip Đakić	416,606.00
	Udruga hrvatskih dragovoljaca Domovinskog rata	Zagreb		Ante Martinac	406,046.00
Udruga dragovoljaca i veterana Domovinskog rata Republike Hrvatske	Zagreb	Đuro Dečak	336,800.00		
Total number of agreements				9	
Total number of supported CSOs				35	
Total amount disbursed for cooperation (HRK)				11,041,631.20	



Continued financing of innovative models in the area of “Initial Programme Cooperation” approved in 2018 (implementation from 1 Sep 2018 to 31 Dec 2019 – first year of implementation)

	Organisation	Seat	Programme area	Responsible person	Approved for 2018/2019 under Agreement (HRK)	Disbursed in 2019 under Agreement (HRK)	Additionally approved and disbursed in 2019 under Agreement Appendix (HRK)*
1	Hrvatsko interdisciplinarno društvo	Zagreb	PP-1 STEM and CSOs	Josip Stepanić	199,990.00	78,793.50	67,000.00
2	Udruga profesor Baltazar	Zagreb	PP-2 STEM and localcommunity development	Tatjana Jakšić	200,000.00	73,128.88	67,000.00
3	Udruga narodnog zdravlja Andrija Štampar	Zagreb	PP-5 Rrevention and health protection	Ivan Vukoja	200,000.00	80,000.00	67,000.00
Total number of grants							3
Total amount disbursed (HRK)						231,922.38	201,000.00
Overall amount disbursed (HRK)							432,922.38

* pursuant to the Agreement Appendix, an extension of Initial Programme Cooperation was contracted for the period from 1 Sep to 31 Dec 2019, and the original Agreement regulated the implementation for the period from 1 Sep 2018 to 31 Aug 2019



The National Foundation for Civil Society Development is Intermediate Body Level 2 (IB2)

**IT'S IMPORTANT
TO HAVE: SUPPORT!**



EUROPEAN SOCIAL FUND

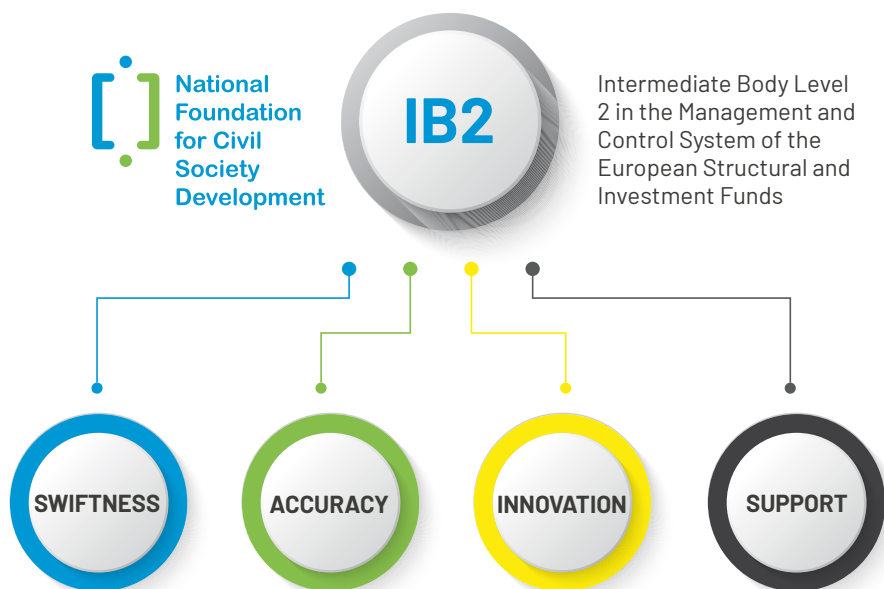
Activities of the National Foundation as Intermediate Body Level 2 (IB2)

On 16 August 2012, the National Foundation for Civil Society Development received the Decision on Accreditation as Intermediate Body Level 2 by the European Commission, for Measure 2 of Priority 5 – Strengthening of the Role of Civil Society Organisations for Socio-Economic Growth and Democratic Development. From accreditation within the IPA IV component to date, the National Foundation has participated in the same capacity in the implementation of the Operational Programme Human Resources Development 2007-2013 for the Priority Axis 5 – Interventions in the field of civil society and in the Management and Control System for the implementation of the Operational Programme Efficient Human Resources 2014-2020 within the Priority Axis 2 – Social Inclusion, and 4 – Good Governance.

As Intermediate Body Level 2, the National Foundation contributes to the preparation of the calls for the

submission of project proposals, administrative review of received applications to the calls, review of cost eligibility, in cooperation with Intermediate Body Level 1 in the selection of projects, conclusion of grant agreements, and following the contracting, monitoring of project implementation and progress, on-the-spot checks, and checks of the use of visibility elements in all activities of the projects co-financed from the European Social Fund.

In order to help all interested applicants obtain systematic support in the calls that will be launched within the framework of the European Social Fund, the National Foundation continues to develop and enhance the Department for Support and Monitoring of EU Programmes which since November 2019 acts as the Department for Support and Information on EU Programmes.

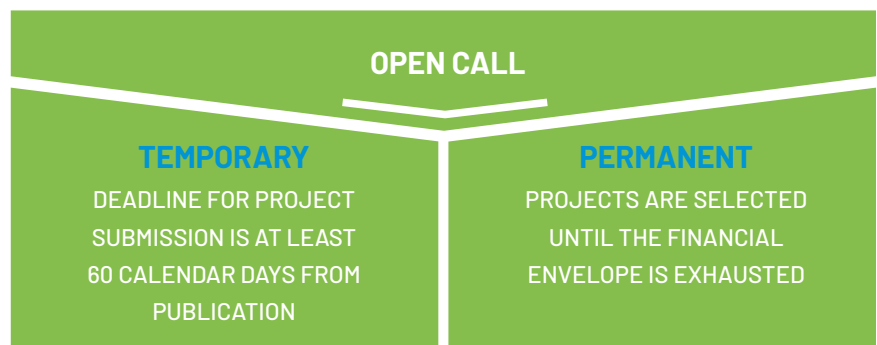


ESF AT A GLANCE

Roles of the authorities in the ESF management system



Types of calls



Call for proposals



Grant award procedure



ACHIEVEMENTS

Use of simplified cost options

Simplified cost options reduce the administrative burden in the management of the European Social Fund and facilitate

the use of grants for the beneficiaries. In 2019, simplified cost options were introduced in all three published calls:

- "Community media" – support to social inclusion via the media – phase I – **application of a fixed rate of 15%**
- "Join – Active in retirement" – strengthening the capacities of CSOs to improve the possibilities of active participation and social inclusion of retired persons – **application of a fixed rate of up to 40%**
- Strengthening business operations of social entrepreneurs – phase I – **application of a fixed rate of up to 40%**

This way, the National Foundation as Intermediate Body Level 2 will make it possible to accelerate significantly the procedure of processing the beneficiaries' requests for reimbursement of funds, as well as speed up their approval, and will thereby contribute to a faster disbursement of grants to beneficiaries. The application of certain fixed rates will contribute in the future to greater emphasis on the project content and indicators of performance,

and in parallel will reduce the administrative burden of project implementation and monitoring. The application of simplified financing options reduces the administrative burden not only of the Intermediate Body Level 2, but of all project beneficiaries, and increases the share of work on the project content compared to the previous solely administrative tasks.

ESF_Plus platforma – requests for reimbursement in numbers

Great success and progress was also seen in the approval of grants. According to the data of the ESF Plus platform in 2019, a total of **851 requests for reimbursement of funds** were approved, in the total amount of **HRK 95,781,371.12**. For comparison's sake, in 2018 there were 292 requests approved, in the total amount of **HRK 34,835,975.60, which translates into 559 more approvals** in 2019 than in 2018, in other words there were **three times more requests** for reimbursement of funds approved in 2019 than in 2018.

Requests approved: **851**

In the amount of:
HRK 95,781,371.12

Furthermore, for the European Commission there were 84% requests for reimbursement of funds approved and verified, more precisely **718 requests** in the total amount of **HRK 77,282,138.85**, while 133 requests in the total amount of HRK 18,499,232.27 have been approved, but are still waiting for approval for the European Commission.

Approved requests for reimbursement of funds

718

In the total amount of

HRK 77,282,138.85

Requests for reimbursement of funds approved for grant beneficiaries, categorised by call:

Art and culture 54+	166 approved requests In the amount of: HRK 14,443,512.89
Support to the development of partnerships of CSOs and higher education institutions for the implementation of service learning	160 requests total value HRK 13,328,981.53
Inclusion of children and youth at risk of social exclusion and of persons with disabilities and children with developmental difficulties in the community through sports	150 requests total value HRK 16,989,371.51
Culture in focus – support to the development of public-civil partnership in culture	115 requests total value HRK 13,961,484.46
Support for volunteering organisers for the improvement of volunteer management and the implementation of volunteering programmes	108 requests total value HRK 13,014,783.84
Art and culture for youth	101 requests total value HRK 10,445,839.03

Approvals in 2019 by call:

Call	Number of approvals	Total amount
Art and culture for youth	101	HRK 10,445,839.03
Art and culture 54+	166	HRK 14,443,512.89
Support for youth-oriented programmes	62	HRK 5,664,953.51
Inclusion of children and youth at risk of social exclusion and of persons with disabilities and children with developmental difficulties in the community through sports	150	HRK 16,989,371.51
Development and expansion of the network of non-institutional services for Croatian veterans and civil victims of the Homeland War	31	HRK 7,050,451.29
Promoting social entrepreneurship	2	HRK 276,094.80
Culture in focus – support to the development of public-civil partnership in culture	115	HRK 13,961,484.46
Support for volunteering organisers for the improvement of volunteer management and the implementation of volunteering programmes	108	HRK 13,014,783.84
Support to the development of partnerships of CSOs and higher education institutions for the implementation of service learning programmes	160	HRK 13,328,981.53

Strengthening the capacities of CSOs to support efficient resocialisation and reintegration of offenders in the social community	10	HRK 605,898.26
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In 2019 there were 113 successfully completed projects.

Overview of completed projects by call

Call	Number of completed projects in 2019
UP.02.1.1.02 Art and culture for youth	25
UP.02.1.1.03 Art and culture 54+	36
UP.02.1.1.04 Support to youth-oriented programmes	9
UP.02.1.1.08 Inclusion of children and youth at risk of social exclusion and of persons with disabilities and children with developmental difficulties in the community through sports	2
UP.04.2.1.01 Support for volunteering organisers for the improvement of volunteer management and the implementation of volunteering programmes	24
UP.04.2.1.02 Support to the development of partnerships of CSOs and higher education institutions for the implementation of service learning programmes	15
UP.04.2.1.04 Culture in focus – support to the development of public-civil partnership in culture	2

By the end of 2019, the projects included:	
Civil society organisations	826
Persons above the age of 54	2801
Volunteers who participated in project activities	2320
Total hours of volunteer work	103,782
Total value of volunteer work in the amount of	3,408,786.06 kn
Primary and secondary school students	3663
Persons under the age of 25	4904

Indicators of implementation in 2019

Indicator	Realised value	Realised value - Men	Realised value - Women
Participants with disabilities	439	286	153
Unemployed, incl. long-term unemployed	275	130	145
Young people under the age of 25	4290	1808	2482
Younger persons who are social welfare beneficiaries	128	61	67

Number of participants aged 15 to 29	2241	830	1411
Number of participants from the Roma and other national minorities	211	115	96
Persons above the age of 54	2801	763	2038
Number of (local) CSOs participating in the activities of building capacities relevant to their respective area of work	745	0	0
Number of CSOs successfully implementing projects of socio-economic growth and democratic development	81	0	0
Number of children and young persons (primary and secondary school students) involved in project activities	3663	1392	2271
Number of Croatian Veterans and members of their families and civil victims of the Homeland War	489	394	95

ZNS + computer module

This computer module makes it possible to monitor the key indicators of the performance of the given monthly objectives for the processing of requests for reimbursement of funds by every employee. Owing to the platform, the employees can gain an overall insight into the status of the processing of received requests for reimbursement, and can have an easier overview of the deadlines and thus more easily set priorities. The platform also serves department and section managers when planning the contracting of future calls for grant award.

In 2019, the National Foundation made an additional step forward and laid emphasis on the development of a quality control system, i.e. it strengthened the control of procedure quality, results of the implementation, monitoring of programme implementation and performance of the staff of the Department for the monitoring of EU programmes implementation, as well as continuous guidelines and

provision of recommendations both in the work of the staff and in the system itself.

The types of controls implemented are categorised as:

1. Ex-ante quality control and

2. Ex-post quality control.

In this way, besides swiftness and efficacy, the National Foundation also emphasises the quality of procedures and delivered results.

Moreover, the development of new tools and organisation of internal training for the staff started with the aim of achieving quality assurance when monitoring the implementation using an individual approach towards each employee for the purpose of the fulfilment of monthly objectives.

Grant agreements

Published calls for proposals:

3

In the amount of: **HRK 215,010,000.00**

Community media – support to social inclusion via the media, phase I, launched by the Ministry of Culture

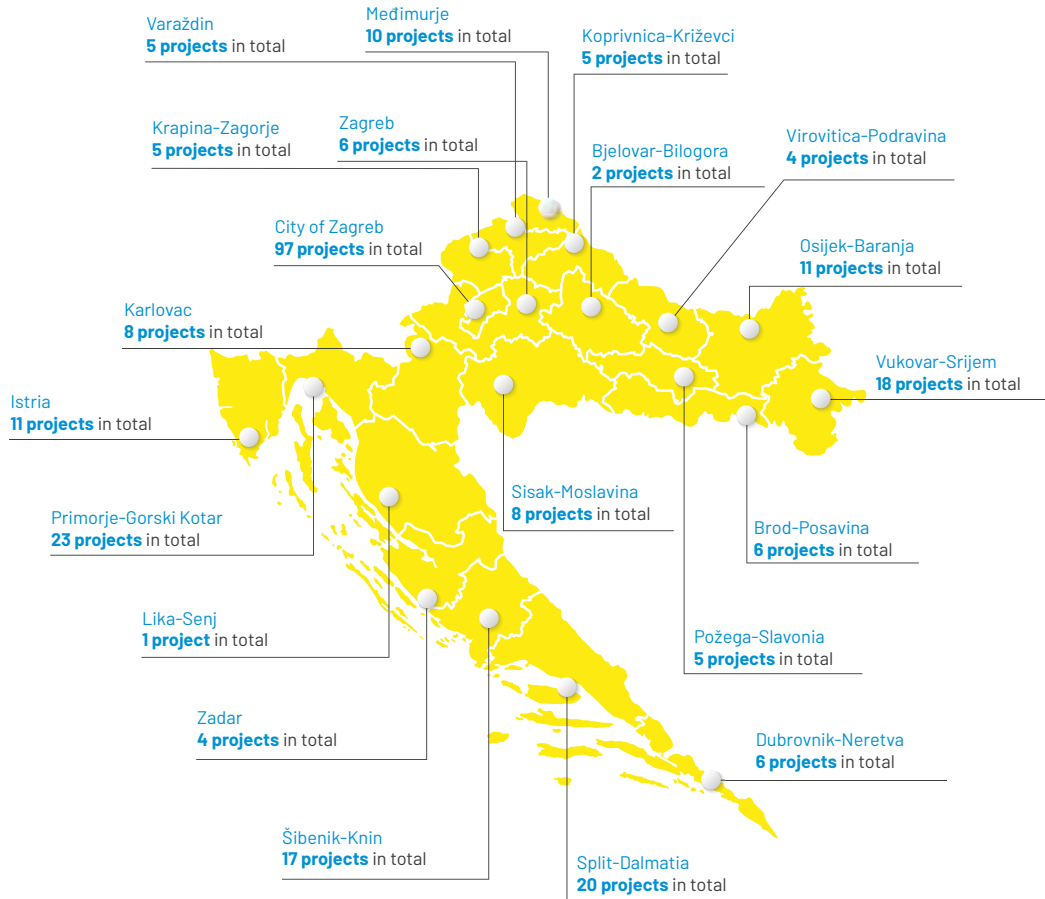
Strengthening business operations of social entrepreneurs – phase I, launched by the Ministry of Labour and pension System

Join – Active in retirement – Strengthening the capacities of CSOs to improve the possibilities of active participation and social inclusion of retired persons launched by the Ministry of Labour and Pension System

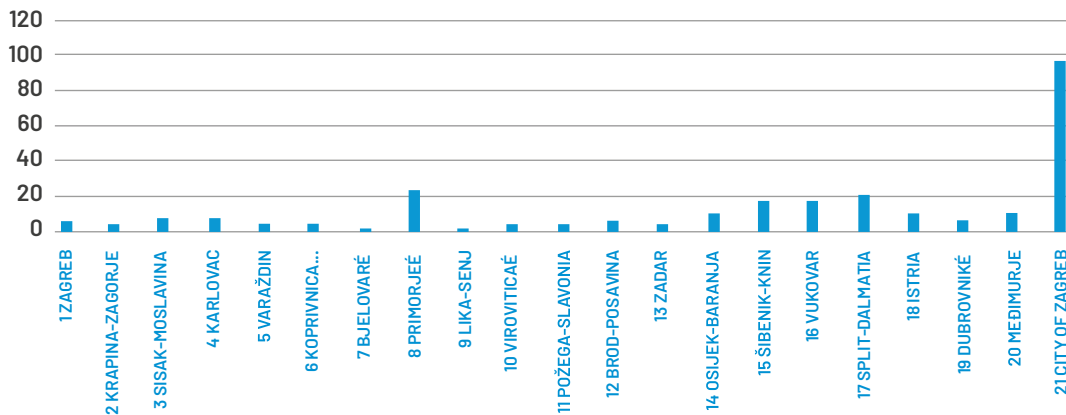


PRIDRUŽI SE
AKTIVNI U MIROVINI

Number of beneficiaries and partners in 2019 by county



Number of projects in implementation by county, 2019

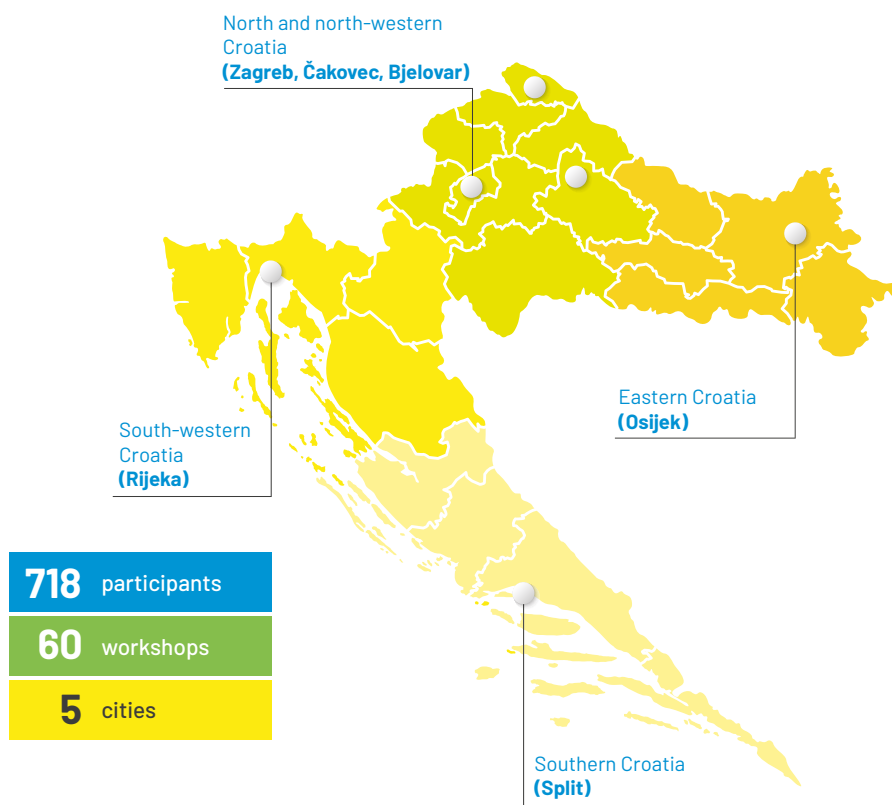


Workshops of partner organisations on topics related to the work of civil society organisations

Within the Programme of support and EU programme implementation, the National Foundation for Civil Society Development, in cooperation with regional partner organisations, continued in 2019 with the implementation of workshops intended for CSOs and other potential applicants to calls for grants from the European Social Fund which have no or little experience in project cycle management, assessment of needs in the local community, quality assurance for project implementation, volunteer management and other relevant topics.

The objective of these workshops is to familiarise the participants with the basic concepts related to the topics of use when designing project proposals, with special emphasis on the possibility of applying to calls for grants from the European Social Fund.

One-day and two-day workshops were held from April to November 2019 in four Croatian regions:



Implementation workshops and project implementation support workshops for grant beneficiaries

Following the execution of grant agreements, the National Foundation conducted implementation workshops and project implementation support workshops for all grant beneficiaries within the following calls for proposals:

- Culture in focus – support to the development of public-civil partnership in culture;

- Inclusion of children and youth at risk of social exclusion and of persons with disabilities and children with developmental difficulties in the community through sports;
- Strengthening the capacities of CSOs to support efficient resocialisation and reintegration of offenders in the social community;

- Development and expansion of the network of non-institutional services for Croatian veterans and civil victims of the Homeland War.

The workshops were held in Zagreb, Donja Stubica and Marija Bistrica, and the 10 workshops all together were attended by a total of 228 representatives of organisations that were approved grants. The objective of the workshops was to acquaint all representatives of grant beneficiaries with the obligations in the implementation of the grant agreement, timely planning of activities and reporting obligations in terms of financial activities. The workshops on project implementation support were held as additional training for the beneficiaries on project implementation, to enable them to improve the quality of their requests for reimbursement of funds with all the accompanying

documents. The aim of the support programme is to improve the procedure of absorbing EU funds by empowering the beneficiaries to develop high quality documentation during implementation and indirectly to reduce the number of errors and omissions slowing down the system, and to leave less room for additional clarifications or corrections, and thus to accelerate the procedure and make the system more efficient.

228 participants

10 workshops

3 cities

Workshop for applicants

Workshops were organised for all potential applicants to calls for grants from the European Social Fund, where the aim was to improve the application procedure and absorption of ESF funding by empowering the applicants to develop high quality documentation when applying for grants. The 7 workshops organised in support of the application process were attended by 78 potential applicants, and the workshops pertained to the following calls: "Areas of participation-development of revitalisation programmes for publicly owned premises through the partnership of CSOs and the local community" and "Cooperation of civil society organisations and local authorities on the prevention of corruption and conflict of interest in public policy

implementation", as well as a workshop for interested applicants to calls within the European Social Fund on the topic of "The method and procedures of applying to calls within the European Social Fund". The latter workshop was held over three days in November 2019 in Šibenik.

78 participants

7 workshops

4 cities

Individual work with beneficiaries

During 2019, the National Foundation also launched a programme of individual work and consultations with the beneficiaries, more precisely those beneficiaries that in reporting on implemented project activities had encountered challenges of administrative nature, i.e. those that needed assistance in the form of advice on how to report on the implementation of activities, spending of funds from the project budget, and achievement of the value of given indicators.

In this regard, the National Foundation held 10 individual consultations with beneficiaries in its premises in Zagreb, and from early November to the end of 2019 also held 24 individual meetings with beneficiaries in 17 towns and cities across Croatia.

Moreover, during 2019 the National Foundation provided support to beneficiaries in project implementation, having responded in total to over 1,000 beneficiaries' queries by phone and e-mail.

34 individual support meetings

17 towns and cities

1000 responses to beneficiaries' queries

MONITORING OF THE IMPLEMENTATION OF CONTRACTED PROJECTS CO-FINANCED FROM THE EUROPEAN SOCIAL FUND WITH THE NATIONAL FOUNDATION AS INTERMEDIATE BODY LEVEL 2

UP.02.1.1.02. Art and culture for youth, activity group A

No.	Beneficiary	Seat	Project	Partner organisations	Total project value in HRK	Share of the grant co-financed by ESF (HRK)	Share of the grant co-financed from the Croatian budget (HRK)
1	BLOK - Lokalna baza za osvježavanje kulture	Zagreb	Produce/spend youth in culture- Inclusion of youth in art production	NP	538,463.08	457,693.62	80,769.46
2	Grad Čakovec	Čakovec	ARCHITEC-TURE LAB	Udrženje arhitekata Međimurja	462,760.00	393,346.00	69,414.00
3	Međimurska županija	Čakovec	SUKUS -Highschoolers in cultural and artistic content	Ogranak Matice hrvatske u Čakovcu	696,205.84	591,774.96	104,430.88
Total					1,697,428.94	1,442,814.60	254,614.34

Financed by: Ministry of Culture (IB1)

Implementation monitoring by: National Foundation for Civil Society Development (IB2)

UP.02.1.1.02 Art and culture for youth, activity group B

No.	Beneficiary	Seat	Project	Partner organisations	Total project value in HRK	Share of the grant co-financed by ESF (HRK)	Share of the grant co-financed from the Croatian budget (HRK)
1	Hrvatski Crveni križ - Gradsko društvo Crvenog križa Županja	Županja	Song for all young people!	Mrak Teatar	484,461.99	411,792.69	72,669.30
2	Udruga žena Romkinja u Hrvatskoj "Bolja budućnost"	Zagreb	TeatarR	Udruga KulturaNova, iDEMO Institut za demokraciju	760,984.00	646,836.40	114,147.60
3	Pučko otvoreno učilište Zagreb	Zagreb	KIP, Creative inclusivity of movement	NP	308,688.33	262,385.08	46,303.25
4	CARPE DIEM udruga za poticanje i razvoj kreativnih i socijalnih potencijala djece, mladih i odraslih	Karlovac	Imprinted movements- Inclusion of youth through art and culture	Udruga likovnih stvaralaca Zaprešić, Centar za plesnu i izvedbenu umjetnost F.R.E.E. D.A.N.C.E., Gradski muzej Karlovac	832,676.58	707,775.09	124,901.49
5	Fantastično dobra institucija - FADE IN	Zagreb	Museum of Roma personal history	Romsko kulturno umjetničko društvo Darda	994,190.73	845,062.12	149,128.61

6	Društvo distrofičara, invalida cerebralne i dječje paralize i ostalih tjelesnih invalida Grada Varaždina	Varaždin	Be COOLtural and pARTicipate!	Hrvatsko narodno kazalište Varažin, Filmsko-kreativni studio VANIMA	672,533.84	571,653.76	100,880.08
7	Grad Rijeka	Rijeka	5 th Ensemble	Hrvatsko narodno kazalište Ivana pl. Zajca	797,785.15	678,117.38	119,667.77
8	PRONI Centar za socijalno podučavanje	Osijek	Moving pictures of art and culture	Udruga za medijsko i multimedijalno kreativno tehničko, umjetničko i autorsko izražavanje "Hedgehog perfections", KUD "Jozsef Attila Zmajevac"	778,930.45	662,090.88	116,839.57
9	Udruga tjelesnih invalida Kaštela	Kaštel Štafilić	Skills through socialising	NP	366,049.09	311,141.73	54,907.36
10	Arheološki muzej u Zagrebu	Zagreb	From vocational professions to creative industry	NP	789,294.63	670,900.44	118,394.19
11	Klub Dobre Vibracije	Zagreb	Good Vibrations orchestra	NP	432,242.91	367,406.47	64,836.44
12	Grad Vinkovci	Vinkovci	"Youth in the society's limelight"	Udruga "Mladi protiv gladi"	282,162.30	239,837.95	42,324.35
Total					7,500,000.00	6,374,999.99	1,125,000.01

Financed by: Ministry of Culture (IB1)

Implementation monitoring by: National Foundation for Civil Society Development (IB2)

UP.02.1.1.02 Art and culture for youth, activity group C

No.	Beneficiary	Seat	Project	Partner organisations	Total project value in HRK	Share of the grant co-financed by ESF (HRK)	Share of the grant co-financed from the Croatian budget (HRK)
1	Pučko otvoreno učilište Ogulin	Ogulin	OG glas MUK – The voice of Ogulin youth in art and culture	NP	895,631.16	761,286.49	134,344.67
2	Labin Art Express XXI	Labin	"Above the earth"- Youth art programme of the 2nd Biennale of Industrial Art	Udruga Što, kako i za koga / WHW Muzej moderne i suvremene umjetnosti Rijeka Arheološki muzej muzej Istre	648,240.93	551,004.79	97,236.14
3	Studio Pangolin	Zagreb	Island action or as you like it	NP	441,810.00	375,538.50	66,271.50
4	Kazalište Mala scena	Zagreb	I act, therefore I am!	Teatar Tirena	826,720.53	702,712.45	124,008.08
5	Udruga marketinških aktivnosti „Lima“	Slavonski Brod	CoolTour Lab	Udruga Marsonikon Hrvatsko društvo kulturnog turizma	901,543.00	766,311.55	135,231.45
6	Kulturno prosvjetno društvo "SLOGA" Pakrac	Pakrac	You cannot live your dreams while you're sleeping – wake up!	Udruga roditelja i djece s posebnim potrebama LATICA	597,694.74	508,040.53	89,654.21

7	Savez udruga Rojca	Pula	FreeZURA- Free community of developing artists	Gradska radionica, ZVONA I NARI - Udruga za proizvodnju kulture, Udruga Kontakt	507,562.24	431,427.90	76,134.34
8	Udruga za ruralni turizam "Dola"	Darda	V.R.I.S.A.K. of Baranja	Općina Kneževi Vinogradi, Gradska i sveučilišna knjižnica Osijek	840,948.05	714,805.84	126,142.21
9	Kulturno-umjetničko društvo "Ivan Goran Kovačić"	Velika	Youth on the path of tradition	NP	749,169.36	636,793.96	112,375.40
10	Kreativni sindikat	Zagreb	Young art counselors helping young people in hospitals	NP	409,864.00	348,384.40	61,479.60
11	Drugo more	Rijeka	Project X	NP	680,815.99	578,693.59	102,122.40
Total					7,500,000.00	6,375,000.00	1,125,000.00

Financed by: Ministry of Culture (IB1)

Implementation monitoring by: National Foundation for Civil Society Development (IB2)

UP.02.1.1.03 Art and culture 54+

No.	Beneficiary	Seat	Project	Partner organisations	Total project value in HRK	Share of the grant co-financed by ESF (HRK)	Share of the grant co-financed from the Croatian budget (HRK)
1	KA-MATRIX - Udruga za društveni razvoj	Karlovac	"New ideas in old premises" – Social inclusion through culture and arts	NP	539,224.35	458,340.70	80,883.65
2	Međimurska županija	Čakovec	IMPULSE for 54+	Kulturno umjetničko društvo Mura Matica umirovljenika međimurske Knjižnica "Nikola Zrinski" Čakovec	936,014.28	795,612.14	140,402.14
3	Centar za ženske studije	Zagreb	#For BEING +54_On Zagorka's trail: Heritage and innovation	Etnografski muzej Lokalna akcijska grupa Zagorje - Sutla	695,319.93	591,021.94	104,297.99
4	Muzej moderne i suvremene umjetnosti	Rijeka	THE CULTURE OF <i>DOPOLAVORO</i> – YESTERDAY, TODAY, TOMORROW	Udruga Kreativni kolektiv Kombinat Centar tehničke kulture Rijeka	594,828.37	505,604.11	89,224.26
5	Eurokaz	Zagreb	Stage creativity in older age: The cricket's song	NP	757,863.89	644,184.31	113,679.58
6	Udruga za promicanje kultura Kulturtreger	Zagreb	What's your story?	NP	484,719.14	412,011.27	72,707.87
7	Tehnički muzej Nikola Tesla	Zagreb	TAILORED FUTURES?	Sveučilište u Zagrebu Tekstilno-tehnoški fakultet	547,246.02	465,159.12	82,086.90

8	Prostor rodne i medijske kulture K-zona	Zagreb	Trešnjevka seniors: Ready for art	NP	963,014.49	818,562.32	144,452.17
9	Hrvatsko društvo likovnih umjetnika (HDLU)	Zagreb	Art for higher quality of life of persons over 54 - stART	NP	678,242.67	576,506.27	101,736.40
10	OPERA B.B. ZAGREB	Zagreb	CLUB 54+	Udruga PET PLUS	910,379.44	773,822.52	136,556.92
11	Umjetnička organizacija Zagreb Film Festival	Zagreb	Film critics 54+	NP	74,295.85	63,151.47	11,144.38
12	Pučko otvoreno učilište Zagreb	Zagreb	ISKRA - Experience of creative activities	Pučko otvoreno učilište Obris Požega Pučko otvoreno učilište Čakovec Pučko otvoreno učilište Zabok	633,349.55	538,347.12	95,002.43
13	Općina Donja Voća	Vinica	CREATIVE SENIORS	Općina Vinica	704,829.17	599,104.79	105,724.38
14	Udruga tjelesnih invalida Bjelovar	Bjelovar	"54 + Culture"	NP	244,271.43	207,630.71	36,640.72
15	Općina Vižinada-Visinada	Kaštelir	Art without borders	Općina Kaštelir-Labinci-Castelliere-S. Domenica Zajednica Talijana Vižinada - Comunita degli Italiani di Visinada	328,894.25	279,560.11	49,334.14
16	Udruga Ri Rock	Rijeka	RiGeneration	Matica umirovljenika Grada Rijeke	517,661.82	440,012.55	77,649.27
17	Narodno sveučilište Dubrava	Zagreb	Theatre for me - Participatory suburban culture	NP	384,140.76	326,519.65	57,621.11
18	Hrvatsko narodna kazalište u Varaždinu	Varaždin	LACE OF ILLUSION	Udruga Ekomuzej Lepoglava	726,912.27	617,875.43	109,036.84
19	Grad Dugo Selo	Dugo Selo	Joy of living	KUD "Preporod" Dugo Selo Pučko otvoreno učilište	806,716.78	685,709.26	121,007.52
20	Udruga za kulturu „Beat“	Split	Peripheral network 54+	NP	127,456.83	108,338.31	19,118.52
21	CRVENI NOSOVI klaunovidoktori, udruga za podršku ljudima koju su bolesni i pate, pomoću humora i životne radosti	Zagreb	CIRCUS VAUDEVILLE - Improvement of the quality of life and development of artistic skills of the wards of retirement homes through participation in circus performance art	NP	308,713.96	262,406.87	46,307.09
22	CEKAPE CENTAR ZA KREATIVNO PISANJE	Zagreb	IT'S NEVER TOO LATE	Udruga za zaštitu i promicanje prava ljudi treće životne dobi	442,509.00	376,132.65	66,376.35
23	Hrvatski savez gluhoslijepih osoba Dodir	Zagreb	Culture without borders and obstacles for the deafblind of 54 +	Udruga gluhoslijepih osoba Osijek Udruga gluhoslijepih osoba Grada Splita "Osjet" Udruga gluhoslijepih osoba Varaždinske županije	726,892.00	617,858.20	109,033.80

24	ULUPUH - Hrvatska udruga likovnih umjetnika primijenjenih umjetnost	Zagreb	Creative 54+	NP	493,027.79	419,073.62	73,954.17
25	Grad Poreč-Parenzo	Poreč	Theatre in Poreč- CUP 54+	Pučko otvoreno učilište Poreč	426,078.00	362,166.30	63,911.70
26	Pučko otvoreno učilište Krapina	Krapina	OK! Discover creativity	NP	238,862.03	203,032.73	35,829.30
27	Centar za kulturu Trešnjevka	Zagreb	In search of truth	Telecentar Arheološki muzej u Zagrebu	652,892.05	554,958.24	97,933.81
28	Općina Petrijevci	Petrijevci	"New creations of the third generation"	Gradsko društvo crvenog križa Valpovo Lokalna akcijska grupa Karašica Eko-etno udruga "Zlatne ruke" Petrijevci	665,369.22	565,563.84	99,805.38
2.	Art-kino	Rijeka	My film story	NP	404,421.00	343,757.85	60,663.15
30	Hrvatsko narodno kazalište u Zagrebu	Zagreb	Transgenerational art practices of the Croatian National Theatre in Zagreb	NP	194,106.70	164,990.70	29,116.00
31	UDRUGA BACAČI SJENKI	Zagreb	THE SKY IS THE LIMIT	KUS (Kulturno umjetničko središte) KPD Ssloga	476,864.07	405,334.46	71,529.61
32	Međunarodni centar za umjetnost	Zagreb	Creative workshops 'Theatre project Jelenovac'	NP	303,299.51	257,804.58	45,494.93
33	Svjetski savez mladih Hrvatska	Zagreb	Youth for 54+	Praktikum	224,662.34	190,962.99	33,699.35
34	Narodno učilište, ustanova za obrazovanje i kulturu	Rijeka	Creativity 54+	Matica umirovljenika grada Rijeke	452,049.12	384,241.75	67,807.37
35	KUD "Prigorje"	Križevci	Inclusion of the elderly into the cultural life of the Križevci region	Grad Križevci	214,978.50	182,731.72	32,246.78
36	GRAD PRELOG	Prelog	GOLDEN YEARS	Društvo osoba s tjelesnim invaliditetom Međimurske Knjižnica i čitaonica Grada Preloga	373,218.56	317,235.78	55,982.78
37	Pučko otvoreno učilište Novi Marof	Novi Marof	Evergreen 54+	Grad Novi Marof	592,539.66	503,658.71	88,880.95
38	Zavičajni muzej Našice	Našice	Golden age for new beginnings	Hrvatska narodna knjižnica i čitaonica Našice Grad Našice Matica umirovljenika Hrvatske - Gradska udruga umirovljenika Našice	555,174.66	471,898.46	83,276.20
39	Dramska udruga Proložac	Proložac	Living in Proložac	NP	170,290.52	144,746.94	25,543.58

40	Općina Pitomača	Pitomača	Our walk through the time machine	Udruga "Čuvarice kulturne baštine" Kladare Udruga umirovljenika Hrvatske Općine Pitomača	122,737.21	104,326.63	18,410.58
Total					19,894,067.19	16,739,957.12	2,954,110.07

Financed by: Ministry of Culture (IB1)

Implementation monitoring by: National Foundation for Civil Society Development (IB2)

UP.02.1.1.04 Support to youth-oriented programmes

No.	Beneficiary	Seat	Project	Partner organisations	Total project value in HRK	Share of the grant co-financed by ESF (HRK)	Share of the grant co-financed from the Croatian budget (HRK)
1	Hrvatska škola Outward Bound	Zagreb	Empowering youth for a better future	Udruga za održivi razvoj Pozitivna Samobor	560,602.00	476,511.70	84,090.30
2	Suncokret-Centar za razvoj zajednice	Gvozd	Sunflower youth club	Općina Gvozd	692,544.74	588,663.03	103,881.71
3	Konjički klub Dunavski raj	Vukovar	Equine assistance for better integration	Centar za socijalnu skrb Vukovar, Grad Vukovar	506,707.50	430,701.37	76,006.13
4	Grad Zagreb	Zagreb	Youth network of the City of Zagreb – for social inclusion	Ambidekster klub Hrabri telefon Udruga Igra za pružanje rehabilitacijsko-edukacijske i psiho-socijalno-pedagoške pomoći Udruženje Djeca prva	696,573.25	592,087.26	104,485.99
5	Kulturni centar mladih	Kutina	TIM – Youth information point	Grad Kutina, Kutinska organizacija mladih	640,295.35	544,251.05	96,044.30
6	Centar za socijalno poduzetništvo, savjetovanje i edukaciju "Feniks"	Soljani	Youth club "Be Here – Be Yourself"	Airsoft udruga "Eastpoint" Lokalna akcijska grupa "Šumanovci" Općina Vrbanja	690,331.94	586,782.15	103,549.79
7	Grad Pula-Pola	Pula	Project SOS	Udruga mladih i Alumni FET Pula Zaklada za poticanje partnerstva i razvoja civilnoga društva Slagalica – Zaklada za razvoj lokalne zajednice	699,574.79	594,638.57	104,936.22
8	Sirius – Centar za psihološko savjetovanje, edukaciju i istraživanje	Zagreb	I know and I can	Srednja škola Petrinja Ekonomska škola Sisak	343,312.44	291,815.57	51,496.87
9	LAG Marinianis	Slatina	LAGam – Local action group – Active youth	Općina Čađavica Općina Sopje LAG Bosutski niz	660,856.13	561,727.71	99,128.42
10	Suncokret-OLJIN "Odgoj za ljubav i nenasilje"	Zagreb	SPACE	Elektrostrojarska obrtnička škola Srednja škola Glina Udruga Ardura ŠPUD	455,794.79	387,425.57	68,369.22

11	Grad Zadar	Zadar	VR LABoratory for youth	Prirodoslovno-grafička škola Zadar Udruga za izvannastavne i izvanškolske aktivnosti Cinaz Udruga apstinenata za pomoć pri resocijalizaciji Porat	692,883.11	588,950.64	103,932.47
12	Udruga mladih Mali most	Pakrac	#Youthcity #getmoving	Grad Pakrac Udruga djece branitelja Domovinskog rata Pakrac	689,496.22	586,071.79	103,424.43
13	Udruga mladih "Mladi u Europskoj uniji"	Šibenik	TOČKA – Youth info centre	Veleučilište u Šibeniku Udruga osoba s invaliditetom Sveti Bartolomej Veleučilište Marko Marulić Hrvatski zavod za zapošljavanje Područni ured Šibenik	617,348.64	524,746.34	92,602.30
14	Mreža udruga Zagor	Zabok	Zagor local youth info centre	Udruga za promicanje kvalitetnog obrazovanja mladih s invaliditetom „ZAMISLI“ Udruga za promicanje pozitivne afirmacije mladih u društvu «Impress» Daruvar Udruga za promicanje informatike, kulture i suživota Nezavisna udruga mladih	629,806.99	535,335.94	94,471.05
15	Udruga za obrazovanje i znanost „Scientia populo“ Knin	Knin	Youth club “Scientia populo”	Grad Knin Općina Biskupija Udruga roditelja „Korak po korak“	335,818.08	285,445.37	50,372.71

16	Udruga ZAMISLI	Zagreb	City of Zagreb youth centre	Institut za stručno usavršavanje mladih, Štedopis, Institut za financijsko obrazovanje, Udruga Amazonas, Ambidekster klub, Studentski katolički centar Palma, Udruga Igra za pružanje rehabilitacijsko - edukacijske i psihosocijalno - pedagoške pomoći, Hrvatska udruga za mirenje, O.A.ZA. - Održiva Alternativa Zajednici, Sirius - Centar za psihološko savjetovanje, edukaciju i istraživanje, Hrvatska udruga za borbu protiv HIV-a i virusnog hepatitisa (HUHV), Mačevalački klub Rapir, Udruženje "Djeca prva", Life Potential organizacija, Baščovjek - organizacija za bolje društvo i promicanje duhovnih vrijednosti, Društvo "Naša djeca" Maksimir, Grad Zagreb, Hrvatsko debatno društvo, Fakultet političkih znanosti Sveučilišta u Zagrebu, Hrvatski zavod za zapošljavanje Regionalni ured Zagreb, Centar za socijalnu skrb Zagreb, Udruga za podršku žrtvama i svjedocima, Organizacija Status M, Studentski informativni kutak, VANG, Udruga za razvoj medijske i građanske kulture mladih "Radio Student", Savez izviđača Hrvatske, Savez studenata elektrotehnike i računarstva, Udruga srednjoškolaca Hrvatske, Put do uspjeha, BIOTEKA - Udruga za promicanje biologije i srodnih znanosti	1,492,726.04	1,268,817.13	223,908.91
17	Atletski klub "Novljanska grupa atletičara" Novska	Novska	Centar za mlade Novska	Grad Novska	1,243,182.50	1,056,705.12	186,477.38
Total					11,647,854.51	9,900,676.31	1,747,170.20

Financed by: Ministry of Demography, Family, Youth and Social Policy (IB1) Implementation monitoring by: National Foundation for Civil Society Development (IB2)

UP.02.1.1.07 Support to the development and expansion of working with youth in Croatia

No.	Beneficiary	Seat	Project	Partner organisations	Total project value in HRK	Share of the grant co-financed by ESF (HRK)	Share of the grant co-financed from the Croatian budget (HRK)
1	Ministarstvo za demografiju, obitelj, mlade i socijalnu politiku	Zagreb	Support to the development and expansion of working with youth in Croatia	NP	1,717,046.78	1,459,489.76	257,557.02
				Total	1,717,046.78	1,459,489.76	257,557.02

Financed by: Ministry of Demography, Family, Youth and Social Policy (IB1)

Implementation monitoring by: National Foundation for Civil Society Development (IB2)

UP.02.1.1.08. Inclusion of children and youth at risk of social exclusion and of persons with disabilities and children with developmental difficulties through sports (24 Sep, 19 Dec 2018 and third Decision)

No.	Beneficiary	Seat	Project	Partner organisations	Total project value in HRK	Share of the grant co-financed by ESF (HRK)	Share of the grant co-financed from the Croatian budget (HRK)
1	Športska udruga gluhih Nova Gradiška	Nova Gradiška	ONE WORLD, ONE LOVE, ONE COMMUNITY	Udruga gluhih i nagluhih Nova Gradiška Udruga (na)gluhih osoba Videatur Udruga slijepih Nova Gradiška Kuglački klub "Obrtnik-Bam" Nova Gradiška Industrijsko-obrtnička škola Stolnoteniski klub "Strmac" Nova Gradiška Osnovna škola Ljudevita Gaja Nova Gradiška	1,497,955.00	1,273,261.75	224,693.25
2	Košarkaški klub „Zapad“	Zagreb	Basketball for all - KK Zapad	Košarkaški klub „Podsused“ - Zagreb	967,383.51	822,275.98	145,107.53
3	Stolnoteniski klub invalida URIHO	Zagreb	Physical activity of persons with disabilities - URIHO	Šahovski klub "Stjepan Bosak" - URIHO	1,497,950.00	1,273,257.50	224,692.50
4	Judo klub "Profectus Samobor"	Samobor	Judo for children and youth	Stolnoteniski klub osoba s invaliditetom „Synergia“ Samobor	978,050.00	831,342.50	146,707.50
5	Invalidski odbojkaški klub "Zagreb"	Zagreb	School of sitting volleyball and adaptive sports	Društvo sportske rekreacija "Centar za sport i rekreaciju Zagreb"	1,484,246.58	1,261,609.59	222,636.99
6	Pokret - aktivan i zdrav, udruga za poticanje tjelesne aktivnosti	Zagreb	Pick a sport	Zagrebački judo savez	986,649.00	838,651.65	147,997.35

7	Sportska udruga za osobe s intelektualnim poteškoćama "Veliko srce" Koprivnica	Koprivnica	Big Heart sports and recreational activities	Udruga za pomoć osobama s intelektualnim teškoćama „Lattice“	1,484,093.00	1,261,479.05	222,613.95
8	Pokret - aktivan i zdrav, udruga za poticanje tjelesne aktivnosti	Zagreb	JUDO INclusion - ACTIVE AND HEALTHY - RIJEKA	Hrvatski judo savez	1,484,378.00	1,261,721.30	222,656.70
9	Karate klub "Champion"	Rijeka	Champion sports and recreational activities	Karate klub "Ipon" Zagreb	999,902.00	849,916.70	149,985.30
10	Karate klub "Ipon" Zagreb	Zagreb	IPON Zagreb sports and recreational activities	Karate klub "Champion"	991,000.00	842,350.00	148,650.00
11	Kajak kanu klub "Zagreb"	Zagreb	Kayak for children and youth	Grad Slunj	993,368.26	844,363.02	149,005.24
12	Društvo sportske rekreacije „Sport za sve“ 08 Forca Šibenik	Šibenik	High five for me! - Express yourself with movement	Osnovna škola Meterize	870,380.00	739,823.00	130,557.00
13	Šahovski klub Novi Zagreb	Zagreb	Chess for children and youth	Šahovski klub "Sveta Nedelja"	978,792.50	831,973.63	146,818.87
14	Udruga za šport, rekreaciju i edukaciju SPORTKO	Imotski	SPORTko for ALL!	Udruga za šport, rekreaciju i edukaciju SPORTKO - podružnica Split Udruga osoba s invaliditetom Imotski	686,906.07	583,870.16	103,035.91
15	Zajednica športskih udruga Grada Gline	Glina	Sports for all	Srednja škola Glina Osnovna škola Glina	599,263.50	509,373.98	89,889.52
16	Konjički klub Kolan - udruga za aktivnosti i terapiju pomoću konja	Šibenik	On horseback	Centar za odgoj i obrazovanje djece i omladine Grad Šibenik	1,497,114.00	1,272,546.90	224,567.10
17	Gospodarska škola	Čakovec	I can also do it	Centar za odgoj i obrazovanje Čakovec Grad Čakovec Čakovečki plivački klub	2,284,791.05	1,275,000.00	225,000.00
18	Požeški športski savez Požega	Požega	Together in sports	Grad Požega Športski klub Croatia	809,418.60	688,005.81	121,412.79
19	Malonogometni klub Zagreb Gimka	Zagreb	Indoor soccer and sports recreation for children and youth	Malonogometni klub Rugvica	999,400.00	849,490.00	149,910.00
20	Hrvatski savez sjedeće odbojke	Slavonski brod	SIT2FIT	Hrvatski odbojkaški klub „Gorica“	1,421,760.00	1,208,496.00	213,264.00
Total					23,512,801.07	19,318,808.52	3,408,201.50

Financed by: Ministry of Demography, Family, Youth and Social Policy (IB1)

Implementation monitoring by: National Foundation for Civil Society Development (IB2)

UP.02.1.1.08 Inclusion of children and youth at risk of social exclusion and of persons with disabilities and children with developmental difficulties through sports, second Financing Decision, 19 Dec 2018

No.	Beneficiary	Seat	Project	Partner organisations	Total project value in HRK	Share of the grant co-financed by ESF (HRK)	Share of the grant co-financed from the Croatian budget (HRK)
1	Karate klub "Lotos"	Zagreb	Lotos sports and recreational activities	Udruga kinezioterapeuta grada Zagreba	983,000.00	835,550.00	147,450.00
2	Kickboxing klub "Dynamite"	Viškovo	Sports for children and youth Dynamite -Trojan	Kickboxing klub Trojan Istra	999,170.00	849,294.50	149,875.50
3	Veslački klub "Glagoljaš" Omišalj	Omišalj	Rowing and sports activities for youth	NP	903,200.00	767,720.00	135,480.00
4	Društvo za športsku rekreaciju "Modus klub"	Zagreb	Dance sports activities for children and youth	Kajak kanu klub Zagreb	995,200.00	845,920.00	149,280.00
5	Karate klub "Kaptol"	Zagreb	Zanshin - Skill for life - Fighting spirit	Društvo sportske rekreacije "Superkid"	996,014.50	846,612.33	149,402.17
6	Omladinski košarkaški klub "Dražen Petrović" Šibenik	Šibenik	Basketball for all!	NP	981,300.00	834,105.00	147,195.00
7	Judo klub osoba s invaliditetom "Fuji"	Velika Gorica	Judo inclusion	Judo klub "Pinky" Velika Gorica Sportski savez osoba s invaliditetom Velike Gorice Grad Velika Gorica	1,218,513.14	1,035,736.17	182,776.97
8	Zajednica športskih udruga Grada Ploče	Ploče	Together in sports, together in health	Grad Ploče	835,880.00	710,498.00	125,382.00
9	Zajednica sportova Općine Konavle	Cavtat	Raise the bar high	Općina Konavle	1,500,000.00	1,275,000.00	225,000.00
10	Hrvatski rukometni klub Gorica	Velika Gorica	Handball for all, handball for children and youth	Ženski rukometni klub "Udarnik" Kurilovec	800,017.53	680,014.90	120,002.63
11	Katolička gimnazija s pravom javnosti	Požega	Sports in, problems out	Nogometni klub Dinamo - Dervišaga	998,838.46	849,012.69	149,825.77
12	Body building klub Veli Jože	Poreč	I, too, can exercise	Grad Poreč-Parenzo Sportska zajednica Grada Poreča Društvo invalida Poreč	1,492,323.21	1,268,474.73	223,848.48
13	Taekwondo klub Marjan	Split	Taekwondo sport for all	Dječji dom "Maestral" Udruga za Sindrom Down - 21 Split	1,000,000.00	850,000.00	150,000.00
14	Zajednica sportskih udruga grada Đurđevca	Đurđevac	Roosters for sports	Grad Đurđevac Karate klub Đurđevac Škola nogometa grada Đurđevca Rukometni klub Đurđevac Košarkaški klub Mladost Đurđevac	997,352.29	847,749.45	149,602.84
15	Šibenska košarkaška liga	Šibenik	Sports for all	NP	997,708.00	848,051.80	149,656.20

16	Udruga kineziologa grada Vukovara	Vukovar	All for one, sports for all!	Razvojna sportska akademija "AKTIV-OS" Centar za poduzetništvo Osnovna škola Siniše Glavaševića Osnovna škola Ivan Filipović Tehnička škola i prirodoslovna gimnazija Ruđera Boškovića	953,978.53	810,881.75	143,096.78
17	Školski sportski savez Sisačko-moslavačke županije	Sisak	Sports for all	Sisačko-moslavačka županija	1,000,000.00	850,000.00	150,000.00
18	Košarkaški klub "Galeb" - Šibenik	Šibenik	Basketball for all	NP	993,279.65	844,287.70	148,991.95
19	Zajednica športskih udruga grada Makarske	Makarska	SPORTs INpulse	Udruga osoba s invaliditetom "Sunce" Grad Makarska Osnovna škola Stjepana Ivičevića Osnovna škola oca Petra Perice	1,384,089.51	1,176,476.08	207,613.43
20	Hrvatski skijaški savez osoba s invaliditetom	Zagreb	Alpine and Nordic skiing for children with developmental difficulties	Centar za odgoj i obrazovanje Dubrava Centar za odgoj i obrazovanje Velika Gorica	1,497,504.00	1,272,878.40	224,625.60
21	Malonogometni klub "Crnica"	Šibenik	Sports activities for children and youth	Omladinski košarkaški klub Dražen Petrović Šibenik	958,700.00	814,895.00	143,805.00
22	Boćarski klub osoba s invaliditetom "Pulac"	Rijeka	Bocce and sports camps for persons with disabilities	Centar za rehabilitaciju Rijeka	1,378,400.00	1,171,640.00	206,760.00
23	Udruga roditelja djece s poteškoćama u razvoju Vukovarski leptriči	Vukovar	The things I can do through sports!	Javna ustanova za upravljanje sportskim objektima Grada Vukovara „Sportski objekti Vukovar“ Društvo „Naša djeca“ Vukovar Vukovarsko srijemska županija	1,493,809.16	1,269,737.79	224,071.37
24	Sportska udruga Fitness centar Tempo	Imotski	TEMPOrating	NP	996,213.70	846,781.65	149,432.05
TOTAL					26,349,491.68	22,401,317.94	3,953,173.74

Financed by: Ministry of Demography, Family, Youth and Social Policy (IB1)

Implementation monitoring by: National Foundation for Civil Society Development (IB2)

UP.02.1.1.08 Inclusion of children and youth at risk of social exclusion and of persons with disabilities and children with developmental difficulties through sports, third Decision

No.	Beneficiary	Seat	Project	Partner organisations	Total project value in HRK	Share of the grant co-financed by ESF (HRK)	Share of the grant co-financed from the Croatian budget (HRK)
1	Konjički klub "APPALOOSA"	Zagreb	Galloping towards inclusion	NP	964,163.20	819,538.72	144,624.48
2	Javna ustanova za upravljanje sportskim objektima Grada Vukovara "Sportski objekti Vukovar"	Vukovar	Insport	Osnovna škola Josipa Matoša, Udruga roditelja djece s poteškoćama u razvoju Vukovarski leptirići, Grad Vukovar	1,465,969.75	1,246,074.29	219,895.46
3	Streljački klub Kustošija	Zagreb	Join the team - become FAMILY!	Osnovna škola grof Janko Drašković	865,702.73	735,847.32	129,855.41
4	Javna ustanova za upravljanje sportskim objektima Grada Vukovara, "Sportski objekti Vukovar"	Vukovar	Through life with sports	Grad Vukovar	971,283.08	825,590.62	145,692.46
5	Karate klub Hercegovina-Zagreb	Zagreb	Karate, an equal opportunity sport	NP	1,235,847.50	1,050,470.38	185,377.12
6	Rukometni klub Spačva Vinkovci	Vinkovci	I love handball	Grad Vinkovci Centar za socijalnu skrb	872,032.65	741,227.75	130,804.90
7	Plivački klub "More"		Anyone can swim - learn it!		990,240.71	841,704.60	148,536.11
8	Športski savez invalida grada Vinkovaca	Vinkovci	I, too, am an athlete	Grad Vinkovci Biciklistički klub osoba s invaliditetom "Bosut" Plivački klub "Barutana" Vinkovci Taekwondo klub Sajnamo Stolnoteniski klub "Dom" Vinkovci Atletski klub osoba s invaliditetom "Vinkovci" Streljački klub osoba s invaliditetom "Kristinka Matičić" Vinkovci	1,029,279.75	874,887.79	154,391.96
9	Stolnoteniski klub "Cibalia"	Vinkovci	Table tennis is in	Grad Vinkovci	968,314.06	823,066.95	145,247.11
10	Streljačka udruga Zagreba	Zagreb	Social inclusion - bingo!	Sportski savez grada Zagreba	992,368.60	843,513.31	148,855.29
11	Nogometni klub Mladost Čačinci	Čačinci	Sport 4 All - Čačinci	Općina Čačinci	995,468.38	846,148.12	149,320.26
12	Športski savez invalida grada Splita	Split	Paraolympic school for young persons with disabilities	Javna ustanova Sportski objekti - Split Grad Split	1,489,805.20	1,266,334.42	223,470.78

13	Osnovna škola Mate Lovraka Veliki Grđevac	Veliki Grđevac	When little sports hands get together	Bjelovarsko-bilogorska županija Općina Veliki Teniski klub Feniks	999,943.69	849,952.14	149,991.55
Total					13,840,419.30	11,784,356.41	2,076,062.89

Financed by: Ministry of Demography, Family, Youth and Social Policy (IB1)

Implementation monitoring by: National Foundation for Civil Society Development (IB2)

UP.02.2.2.10 Development and expansion of the network of non-institutional services for Croatian veterans and civil victims of the Homeland War

No.	Beneficiary	Seat	Project	Partner organisations	Total project value in HRK	Share of the grant co-financed by ESF (HRK)	Share of the grant co-financed from the Croatian budget (HRK)
1	Udruga hrvatskih branitelja liječenih od PTSP Splitsko-dalmatinske županije	Split	Expansion of the network of assistance to veterans in need	Udruga maloljetnih dragovoljaca Domovinskog rata Splitsko-dalmatinske županije Udruga nezaposlenih hrvatskih branitelja Domovinskog rata	1,809,383.00	1,537,975.55	271,407.45
2	Udruga Tigar 90/91 Rakitje	Zagreb	Health and better quality of life through personal effort		1,914,042.56	1,626,936.18	287,106.38
3	Županijska podružnica Udruge hrvatskih dragovoljaca Domovinskog rata Krapinsko-zagorske županije	Zabok	Support network for Croatian veterans and civil victims of the Homeland War	Udruga hrvatskih branitelja liječenih od posttraumatskog stresnog poremećaja Krapinsko-zagorske županije Udruga ratnih veterana 1. gardijske brigade Tigrovi Krapinsko-zagorske Udruga specijalne policiji Domovinskog rata Barun	1,733,981.55	1,473,884.32	260,097.23
4	Braniteljice Domovinskog rata RH	Vukovar	Care for Croatian defenders of Vukovar	Udruga obitelji poginulih, umrlih i nestalih Hrvatskih branitelja Domovinskog rata	1,995,998.20	1,696,598.47	299,399.73
5	Udruga veterana, vojnika i domoljuba	Zagreb	Care for the veterans		1,233,812.00	1,048,740.20	185,071.80
6	Udruga Veterana Oklopno Mehanizirane Bojne 113. Šibenske Brigade HV 'Cobra'	Šibenik	Support network in the community		1,982,687.91	1,685,284.72	297,403.19
7	Udruga policije vukovarskih branitelja Domovinskog rata Vukovar	Vukovar	Social and motivational support to Croatian veterans – SIMPA	Koordinacija udruga proisteklih iz Domovinskog rata grada Vukovara	1,871,105.59	1,590,439.75	280,665.84
8	Udruga hrvatskih vojnih invalida Domovinskog rata Omiš	Omiš	POST PsychO Social Treatment		1,721,324.76	1,463,126.05	258,198.71

9	Koordinacija udruga proisteklih iz Domovinskog rata grada Vukovara	Vukovar	Home assistance for Croatian defenders of Vukovar - HELP	Udruga policije Vukovarskih branitelja Domovinskog rata Vukovar	1,942,628.60	1,651,234.31	291,394.29
10	Udruga ratnih veterana Domovinskog rata "Crne Mambe"	Zagreb	Together into a better tomorrow		1,975,630.72	1,679,286.11	296,344.61
11	Zajednica udruga HVIDR-a Karlovačke županije	Karlovac	Socialisation of Croatian veterans and their return into the society	Udruga HVIDR-a Generalski stol	1,047,445.04	890,328.28	157,116.76
12	Zajednica Veterana Oklopno Mehaniziranih Postrojbi Hrvatske Vojske	Zagreb	Improvement of the quality of life of Croatian veterans and civil victims of the Homeland War by developing a network of non-institutional services	Udruga Zadarskih Tenkista Veterani oklopno mehanizirane bojne 123. brigade HV Udruga tenkista iz Domovinskog rata Brodsko-posavske županije Udruga Tenkista Veterana Domovinskog Rata Cetinske Krajine Veterani oklopno mehanizirane postrojbe HV Karlovac	1,941,389.73	1,650,181.27	291,208.46
13	Udruga ratnih veterana 9. gardijske brigade "Vukovi", Podružnica Primorsko-goranske županije	Rijeka	Improvement of the quality of life of Croatian veterans	Udruga specijalne policije iz Domovinskog rata "Ajkula"	1,876,033.00	1,594,628.05	281,404.95
14	Udruga specijalne policije iz Domovinskog rata "Ajkula"		Creative services and non-institutional services for Croatian veterans and their family members	Udruga ratnih veterana 9. gardijske brigade "Vukovi", Podružnica Primorsko-goranske županije	1,804,933.83	1,534,193.76	270,740.07
15	Hrvatski generalni zbor	Zagreb	Activities to increase social inclusion and improve the quality of life	Udruga Tigar 90/91 Rakitje	1,816,585.00	1,544,097.25	272,487.75
16	Udruga veterana 122. br. HV Đakovo	Đakovo	Improvement of the quality of life and social inclusion of the Homeland War veterans and civil victims		1,829,540.91	1,555,109.77	274,431.14
17	Udruga branitelja Grada Ploča	Ploče	Always together	Udruga Prvi ročnik hrvatske vojske Ploče	836,840.00	711,314.00	125,526.00
Total					29,333,362.40	24,933,358.04	4,400,004.36

Financed by: Ministry of Demography, Family, Youth and Social Policy (IB1)

Implementation monitoring by: National Foundation for Civil Society Development (IB2)

UP.04.2.1.01 Support for volunteering organisers for the improvement of volunteer management and the implementation of volunteering programmes

No.	Beneficiary	Seat	Project	Partner organisations	Total project value in HRK	Share of the grant co-financed by ESF (HRK)	Share of the grant co-financed from the Croatian budget (HRK)
1	SOS Rijeka – centar za nenasilje i ljudska prava	Rijeka	Enhancing the capacities of women's organisations for efficient volunteer management	Centar za socijalnu skrb Daruvar, Centar za žene žrtve rata – ROSA, Centar za podršku i razvoj civilnog društva „DELFIN“, Udruga žene „Nit“	699,996.51	594,997.03	104,999.48
2	Udruga za razvoj civilnog društva SMART	Rijeka	PORIV – Support for the development of volunteering infrastructure	Dom za odgoj djece i mladeži Rijeka, Volonterski centar Istra, CARPE DIEM udruga za poticanje i razvoj kreativnih i socijalnih potencijala djece, mladih i odraslih, Hrvatska mreža volonterskih centara	699,050.76	594,193.15	104,857.61
3	Udruga "Igra" za pružanje rehabilitacijsko-edukacijske i psiho-socijalno-pedagoške pomoći	Zagreb	Standards and practices – Volunteer management in organisations and institutions of social welfare and healthcare	KBC Sestre Milosrdnice, Centar za socijalnu skrb Zagreb, Ambidekster klub	676,868.30	575,338.05	101,530.25
4	Udruga mladih "Mladi u Europskoj uniji"	Šibenik	"Do good - VOLUNTEER!"	Zavod za javno zdravstvo Šibensko-kninske županije Centar za socijalnu skrb Knin, Grad Šibenik	686,706.00	583,700.10	103,005.90
5	Udruga osoba s intelektualnim teškoćama Istre	Pula	Enhancing volunteer management for better social services in the community	Udruga za osobe s intelektualnim oštećenjem "Golubica" Vukovar, Udruga osoba s intelektualnim teškoćama "Suncokret" Nova Gradiška, Centar za socijalnu skrb Pula, Opća županijska bolnica Vukovar i bolnica hrvatskih veterana	698,915.12	594,077.85	104,837.27
6	Hrvatski Crveni križ-Gradsko društvo Crvenog križa Virovitica	Virovitica	"Donating time for good deeds"	Osnovna škola Gradina, Osnovna škola Petra Preradovića Pitomača, Osnovna škola August Cesarec Špišić Bukovica, Osnovna škola Vladimir Nazor Virovitica, Osnovna škola Ivana Gorana Kovačića Gornje Bazje, Osnovna škola Suhopolje, Gimnazija Petra Preradovića Virovitica, Strukovna škola Virovitica, Srednja škola Stjepana Sulimanca, Učenički dom Virovitica, Osnovna škola Ivana Brlić-Mažuranić	992,578.24	843,691.50	148,886.74

7	Forum za slobodu odgoja	Zagreb	School volunteers-Empowerment and mentorship for schools to coordinate volunteering programmes	Volonterski centar Osijek, Udruga MoST, II Osnovna škola Vrbovec	1,180,717.90	1,003,610.21	177,107.69
8	Udruga za terapiju i aktivnosti pomoću konja - Pegaz	Rijeka	Expand your horizons	Konjički klub "Eohippus", Konjički klub Kolan - udruga za aktivnosti i terapiju pomoću konja, Prva sušačka gimnazija u Rijeci, Ekonomska škola "Mijo Mirković", Gimnazija "Matije Antuna Reljkovića", Centar za odgoj i obrazovanje "Šubičevac"	1,166,151.96	991,229.16	174,922.80
9	Gradsko društvo Crvenog križa Koprivnica	Koprivnica	"We love volunteering"	Udruga volontera Koprivničko-križevačke županije "Rad na Dar", Grad Koprivnica, OŠ "Antun Nemčić Gostovinski" Koprivnica, OŠ "Đuro Ester" Koprivnica, OŠ "Braća Radić" Koprivnica	1,166,365.04	991,410.28	174,954.76
10	Udruga Delta	Rijeka	VOLLUMEN - Expanding the network of school volunteering	Udruga za razvoj civilnog društva SMART, Prva riječka hrvatska gimnazija, OŠ Vežica	1,196,958.72	1,017,414.91	179,543.81
11	PRONI Centar za socijalno podučavanje	Osijek	SCHOOLUNTEERING	Volonterski centar Osijek, Ekonomska škola Vukovar, OŠ Nikole Andrića, Tehnička škola Sisak	1,134,356.84 (grant HRK 1,072,532.86 + applicant's and/or partner's funds 61,823.98)	911,652.93	160,879.93
12	Udruga za ruralni razvoj Eko Brezna	Bukovlje	Eco-Eco Volunteer	OŠ Antun Matija Reljković, OŠ Antun Mihanović	1,135,876.14	965,494.71	170,381.43
13	Centar za civilne inicijative	Zagreb	Experience of life - My youth for active old age	Medicinska škola Bjelovar, Agencija lokalne demokracije Sisak, Savez za pravedno društvo	1,047,426.72	890,312.71	157,114.01
14	Centar za građanske inicijative Poreč	Poreč	Volunteering To Go	Turističko ugostiteljska škola "Antona Štifićića" Poreč, Volonterski centar Istra, Društvo naša djeca Poreč	1,027,807.77	873,636.60	154,171.17
15	Prostor rodne i medijske kulture K-zona	Zagreb	Volunteering 2.0: Innovative volunteering practices for adolescent competences	Učenički dom Dora Pejačević	915,194.00	777,914.90	137,279.10
16	Carpe Diem udruga za poticanje i razvoj kreativnih i socijalnih potencijala djece, mladih i odraslih	Karlovac	Volunteering school	Agencija lokalne demokracije Sisak, LAG Vallis Colapis, Slobodna škola - društvo za promicanje demokratskog obrazovanja, Osnovna škola Grabrik, Gimnazija Karlovac	948,086.07	805,873.15	142,212.92

17	Udruga ZUM	Pula	VOLUNTEEN	Start-up Udruga za poticanje poduzetništva i zapošljavanje mladih ljudi, Udruga Suncokret – Pula, Ekonomska škola Pula, Gimnazija i strukovna škola Jurja Dobrile, Pazin	677,565.60	575,930.76	101,634.84
18	Društvo za oblikovanje održivog razvoja (DOOR)	Zagreb	My environment, my future!	OŠ Stjepana Radića Brestovec Orehovički, Forum za slobodu odgoja	1,140,212.86	969,180.93	171,031.93
19	Studentski katolički centar Palma	Zagreb	Vol ON: Turn up the volunteering	Studentski katolički centar Split, Svjetski savez mladih Hrvatska, Srednja škola Dugo Selo, Učenički dom Maksimir, Prirodoslovno-tehnička škola Split, Škola za dizajn, grafiku i održivu gradnju, Graditeljsko-geodetska tehnička škola, Gimnazija Vukovar	848,143.05	720,921.59	127,221.46
20	Udruga Zvono	Belišće	Pay it forward	Udruga Slap, Udruga Jaglac, Srednja škola Stjepan Ivšić, Srednja škola Marka Marulića Slatina, Grad Belišće	1,171,822.24	996,048.90	175,773.34
21	ACT Grupa	Čakovec	For the community – Volunteering intervention teams	Hrvatski Crveni križ – Gradsko društvo Crvenog križa Čakovec, Srednja škola Čakovec	928,292.92	789,048.98	139,243.94
22	Udruga za promicanje informatike, kulture i suživota	Petrinja	My school – Community with a heart	OŠ Sunja, Osnovna škola Katarina Zrinska Mečenčani, Osnovna škola Jabukovac, OŠ "Ivan Goran Kovačić" Gora i područna škola Nebojan, OŠ Glina, Osnovna škola "Davorina Trstenjaka", OŠ Petrinja, Volonterski centar Zagreb	1,199,125.37	1,019,256.56	179,868.81
23	Udruga za prirodu, okoliš i održivi razvoj Sunce	Split	VOLunteer for NATURE, VOLunteer for YOURSELF! – School volunteering programmes in protected nature areas	Liga za prevenciju ovisnosti, Obrtna tehnička škola, Prirodoslovna tehnička škola-Split, Dom za odgoj djece i mladeži Split, Javna ustanova „Park prirode Biokovo“, Javna ustanova „Park prirode Telašćica“, Javna ustanova „Park prirode Vransko jezero“, Javna ustanova "Nacionalni park Krka"	1,211,473.25 (grant HRK 1,039,516.75 + applicant's and/or partner's funds 171,956.50)	883,589.23	155,927.52
24	Hrvatski Crveni križ Gradsko društvo Crvenog križa Našice	Našice	WE ARE ALSO VOLUNTEERING	Društvo Naša Djeca Našice, Udruga "Otvoreno srce" Našice, Osnovna škola Dore Pejačević Našice	1,170,658.98	995,060.13	175,598.85
Total					23,720,350.36	19,963,584.32	3,552,985.56

Financed by: Office for Cooperation with NGOs (IB1)

Implementation monitoring by: National Foundation for Civil Society Development (IB2)

UP.04.02.1.02 Support to the development of partnerships of CSOs and higher education institutions for the implementation of service learning programmes – Decision 1

No.	Beneficiary	Seat	Project	Partner organisations	Total project value in HRK	Share of the grant co-financed by ESF (HRK)	Share of the grant co-financed from the Croatian budget (HRK)
1	Udruga Centar za kulturu dijaloga	Rijeka	Food and the community	Udruga Zelena akcija Ekonomski fakultet Sveučilišta u Rijeci Filozofski fakultet Sveučilišta u Rijeci	1,084,435.42	921,770.11	162,665.31
2	Hrvatski inženjerski savez	Zagreb	Development of professional competences for green building	Hrvatski savjet za zelenu gradnju Hrvatski savez građevinskih inženjera Sveučilište u Zagrebu Agronomski fakultet Arhitektonski fakultet Sveučilišta u Zagrebu Sveučilište u Zagrebu Građevinski fakultet Zagreb Sveučilište u Zagrebu Šumarski fakultet	1,160,156.28	986,132.84	174,023.44
3	Lokalna akcijska grupa Međimurski doli i bregi	Nedelišće	POP-UP rural social innovation hubs	ACT Grupa Veleučilište VERN Visoko gospodarsko učilište u Križevcima Fakultet organizacije i informatike Lokalna akcijska grupa Škoji	1,194,848.89	1,015,621.56	179,227.33
4	Institut za razvoj i inovativnost mladih	Zagreb	STEM revolution in the community	Sveučilište u Zagrebu, Fakultet elektrotehnike i računarstva , Veleučilište u Karlovcu , Sveučilište u Zagrebu, Fakultet organizacije i informatike Zajednica tehničke kulture Karlovac, Mladi informatičari Institut za razvoj tržišta rada	1,199,745.48	1,019,783.66	179,961.82
5	Društvo za oblikovanje održivog razvoja	Zagreb	FER solutions for a better community	Sveučilište u Zagrebu, Fakultet elektrotehnike i računarstva Grad Zagreb	1,167,759.73	992,595.77	175,163.96
6	Institut za razvoj obrazovanja	Zagreb	EDUpolicy LAB – Service learning for equal education opportunities	Fakultet za odgojne i obrazovne znanosti Sveučilišta u Osijeku Sveučilište u Zagrebu (Sveučilišni odjel Hrvatski studiji) Akademija dramske umjetnosti Sveučilišta u Zagrebu Rudarsko-geološko-naftni fakultet Sveučilišta u Zagrebu Volonterski centar Slavonski Brod	1,179,733.32	1,002,773.32	176,960.00

7	Udruga za prirodu, okoliš i održivi razvoj Sunce	Split	Practical-Active-Together-Interdisciplinay! – Programmes of service learning for the environment and sustainable development	Sveučilište u Splitu, Ekonomski fakultet Sveučilište u Splitu, Kemijsko-tehnološki fakultet Sveučilište u Splitu, Pravni fakultet Sveučilište u Splitu, Filozofski fakultet Udruga bivših studenata i prijatelja Kemijsko-tehnološkog fakulteta u Splitu	1,272,288.35	871,633.26	153,817.63
8	CERANEO - Centar za razvoj neprofitnih organizacija	Zagreb	Development of a service learning programme for students' active engagement in the prevention of homelessness and in social inclusion of the homeless	Hrvatska mreža za beskućnike Pravni fakultet Sveučilišta u Zagrebu	672,827.05	571,902.99	100,924.06
9	Udruga "Žena"	Drniš	MA DA – Young and socially engaged	Veleučilište "MARKO MARULIĆ" u Kninu	899,108.92	764,242.58	134,866.34
10	Zajednica tehničke kulture Osječko-baranjske županije	Osijek	Slavonian STEM evolution	Fakultet elektrotehnike, računarstva i informacijskih tehnologija Institut za razvoj i inovativnost mladih Centar za nestalu i zlostavljano djecu Institut za razvoj tržišta rada	1,193,312.63	1,014,315.74	178,996.89
11	GONG	Zagreb	Active students - useful citizens - just society: Partnership in the development of a service learning programme for the development of students' competences and students' contribution to the community	Fakultet političkih znanosti u Zagrebu Hrvatsko novinarsko društvo	1,051,713.95	893,956.86	157,757.09
12	Lezbijska organizacija Rijeka "LORI"	Rijeka	Humane education – responsible society	Filozofski fakultet u Rijeci, Sveučilište u Rijeci Udruga za ljudska prava i građansku participaciju PaRiter SOS Rijeka - centar za nasilje i ljudska prava	1,055,472.40	897,151.54	158,320.86
13	Zelena akcija	Zagreb	Modelling service learning for environmental protection	Fakultet Političkih znanosti Institut za političku ekologiju	1,102,150.78	936,828.16	165,322.62
14	Erasmus Student Network Dubrovnik	Dubrovnik	UniActive	Udruga za mlade Maro i Baro Sveučilište u Dubrovniku	503,234.95	427,749.71	75,485.24
15	Institut za razvoj tržišta rada	Zagreb	Zagreb P-S-I Students' support to the integration of marginalised groups into the labour market	Sveučilište u Zagrebu Filozofski fakultet	1,131,426.09	961,712.18	169,713.91

16	Hrvatska udruga za ranu intervenciju u djetinjstvu (HURID)	Zagreb	Contribution to the improvement of early intervention via service learning in the City of Zagreb and the Brod-Posavina County - DOBRO	Edukacijsko-rehabilitacijski fakultet Sveučilišta u Zagrebu Fakultet za odgojne i obrazovne znanosti Sveučilišta J. J. Strossmayera u Osijeku	875,214.46	743,932.29	131,282.17
17	Hrvatsko mikro-biološko društvo	Zagreb	In the company of microbes	Prirodoslovno-matematički fakultet Sveučilišta u Zagrebu Prehrambeno-biotehnološki fakultet Sveučilišta u Zagrebu Medicinski fakultet Sveučilišta u Rijeci Veterinarski fakultet Sveučilišta u Zagrebu Hrvatsko katoličko sveučilište Udruga studenata biologije - BIUS Bioteka - udruga za promicanje biologije i srodnih znanosti	1,182,333.58	1,004,983.54	177,350.04
18	Konjički klub Dunavski raj	Vukovar	Development of service learning through therapeutic equine assisted activities	Fakultet za dentalnu medicinu i zdravstvo Osijek Udruga roditelja djece s poteškoćama u razvoju "Vukovarski leptirići"	1,189,965.60	1,011,470.76	178,494.84
19	Svjetski savez mladih Hrvatska	Zagreb	Active citizens resocialising the excluded	Pravni fakultet Sveučilišta u Zagrebu Centar za socijalnu skrb Zagreb	451,491.82	383,768.05	67,723.77
20	KA-MATRIX - Udruga za društveni razvoj	Karlovac	Through knowledge to the star - Application of service learning to the community cultural heritage	Veleučilište u Karlovcu	763,224.25	648,740.61	114,483.64
21	Lokalna akcijska grupa Lika	Gospić	Tesla for service learning	Veleučilište Nikola Tesla u Gospiću Hrvatska Gorska Služba Spašavanja, Stanica Gospić	863,355.60	593,881.65	104,802.64
22	Rehabilitacijski centar za stres i traumu	Zagreb	Service learning for the organisation of inclusive communities	Pravni fakultet Sveučilišta u Zagrebu	911,636.19	774,890.76	136,745.43
23	Sirius - Centar za psihološko savjetovanje, edukaciju i istraživanje	Zagreb	Healthcare in the community	Zdravstveno veleučilište Zagreb, Udruga roditelja s posebnim potrebama "Put u život", Studentski katolički centar Palma	897,041.68	762,485.43	134,556.25
24	ODRAZ - Održivi razvoj zajednice	Zagreb	"Express yourself with knowledge - move the community" The Faculty and associations together for local community sustainable development	Life Potential Ekonomski fakultet Sveučilišta u Zagrebu Grafički fakultet Sveučilišta u Zagrebu	863,171.71	733,695.95	129,475.76
Total					23,865,649.13	19,868,267.42	3,508,164.83

Financed by: Office for Cooperation with NGOs (IB1)

Implementation monitoring by: National Foundation for Civil Society Development (IB2)

UP.04.2.1.02 Support to the development of partnerships of CSOs and higher education institutions for the implementation of service learning programmes – Decision 2

No.	Beneficiary	Seat	Project	Partner organisations	Total project value in HRK	Share of the grant co-financed by ESF (HRK)	Share of the grant co-financed from the Croatian budget (HRK)
1	Udruga „Naš Hajduk	Split	(Hajduk) cooperation and volunteering for social development	Grad Split, Kineziološki fakultet Sveučilišta u Splitu, Sveučilište u Zadru, Sveučilište u Splitu, Ekonomski fakultet, Udruga Nogomet Plus	1,102,880.50	937,448.42	165,432.08
2	Udruga za zaštitu prirode i okoliša te promicanje održivog razvoja Argonauta	Murter	Blue project – Contribution to the development of a service learning programme at the Faculty of Veterinary Medicine	Veterinarski fakultet Sveučilišta u Zagrebu, Morski obrazovni centar Pula	1,004,727.31	854,018.21	150,709.10
3	Klub Mladih Split	Split	Centre for service learning	Sveučilište u Splitu, Ekonomski fakultet, Udruga MoSt, Udruga tjelesnih invalida TOMS, Udruga roditelja djece s posebnim potrebama Naša dica, Udruga osoba s cerebralnom paralizom Srce Split	1,197,396.37	1,017,786.91	179,609.46
Total					3,305,004.18	2,809,253.54	495,750.64

Financed by: Office for Cooperation with NGOs (IB1)

Implementation monitoring by: National Foundation for Civil Society Development (IB2)

UP.04.2.1.04 Culture in focus – support to the development of public-civil partnership in culture

No.	Beneficiary	Seat	Project	Partner organisations	Total project value in HRK	Share of the grant co-financed by ESF (HRK)	Share of the grant co-financed from the Croatian budget (HRK)
1	Platforma Doma mladih	Split	Building the Centre together	Grad Split Multimedijalni kulturni centar, ustanova za organizaciju kulturnih događanja, Cluster za eko-društvene inovacije i razvoj CEDRA, Koalicija udruga mladih, Festival Mediteranskog filma Split	2,498,102.41	2,123,387.05	374,715.36
2	Savez udruga Kaoperativa	Karlovac	Croatian House downtown	Grad Karlovac	1,947,612.50	1,655,470.63	292,141.87
3	Savez udruga Operacija grad	Zagreb	All for Pogon – Pogon for all!	Pogon – Zagrebački centar za nezavisnu kulturu i mlade Grad Zagreb Kurziv – Platforma za pitanja kulture, medija i društva	2,467,903.51	2,097,717.98	370,185.53
4	Udruga Drugo more	Rijeka	Gyroscope – Civil-public partnership in managing cultural spaces in Rijeka	Savez udruga Molekula Udruga Filmaktiv Udruga Ri rock Udruga Prostor plus Grad Rijeka	2,416,102.66	2,053,687.26	362,415.40
5	Savez udruga Rojca	Pula	GBUILD(ing) ROJC	Grad Pula Zelena Istra Udruga za razvoj audio vizualne umjetnosti "Metamedij" Udruga Čarobnjakov šešir Udruga Merlin	2,372,125.89	2,016,307.01	355,818.88
6	Domino	Zagreb	CoCulture	Centar za kulturu Novi Zagreb, Kulturni centar Travno, Umjetnička organizacija Eurokaz „GONG Grad Zagreb	2,119,068.44	1,801,208.17	317,860.27

7	Fantastično dobra institucija - Fade In	Zagreb	Loaf of culture	Nansen dijalog centar Osijek Grad Osijek, Hrvatsko društvo kulturnog turizma Romski resursni centar	2,378,616.17	2,021,823.74	356,792.43
8	Labin Art Express XXI	Labin	Lamparna social and cultural centre	Grad Labin, INFORMO Udruga za razvoj audio vizualne umjetnosti, Udruga za audio vizualne umjetnosti Metamedij, Udruga žena SV. Nedjelja Mendula Istarska kulturna agencija - Agenzia culturale Istriana KUD Ivan Fonović Zlatela Kršan, Centar za građanske inicijative Poreč	2,102,349.68	1,786,997.23	315,352.45
9	Platforma za Društveni centar Čakovec	Čakovec	New practices - Participatory management of the Scheier building	Međimurska županija	2,499,436.82	2,124,521.30	374,915.52
10	Općina Svetvinčenat	Svetvinčenat	Invisible Sanvičenta – Translation of tradition into contemporary culture	Kulturno Umjetničko Društvo "Šikuti Machinae" Svetvinčenat, Zagrebački plesni ansambel, Apoteka prostor za suvremenu umjetnost, Povijesna udruga Kaštel	2,270,344.06	1,929,792.45	340,551.61
11	Kazališna družina Ivana Brlić-Mažuranić	Slavonski Brod	Youth cultural centre - Development of a public-civil partnership in culture in Slavonski Brod (KUL centre)	Grad Slavonski Brod Kazališno koncertna dvorana Ivana Brlić Mažuranić, Kino Klub Paluba Udruga za promicanje filmske i glazbene kulture SB film, Udruga Kameleon i Mreža, Fotoklub Kadar SB	2,497,628.64	2,122,984.34	374,644.3
12	Hrvatsko dizajnersko društvo	Zagreb	Centre for the design of daily living	Udruga Bacači Sjenki Hrvatska udruga likovnih umjetnika primijenjenih umjetnosti, Muzej za umjetnost i obrt Grad Zagreb	2,351,087.66	1,998,424.51	352,663.15
13	Grad Skradin	Skradin	Cultural centre of the City of Skradin	Kazališna udruga "Virko" - Šibenik, Udruga Rupska zvona, Gradska glazba Skradin, Gradska knjižnica Ivan Pridojević Skradin	2,050,570.00	1,742,984.50	307,585.50
14	Art radionica Lazareti	Dubrovnik	Community site - Development of the Lazareti social and cultural centre	Udruga DEŠA-Dubrovnik Studentski teatar Lero Dubrovačke ljetne igre Grad Dubrovnik	2,216,373.84	1,883,917.76	332,456.08
15	Zajednica udruga Centar nezavisne kulture	Zadar	Project "Zadru-gArt - platform for cooperation and development of independent culture of the city od Zadar"	Grad Zadar Gradska knjižnica Zadar Koncertni ured Zadar	1,867,528.51	1,587,399.23	280,129.28
16	Forum udruga nezavisne kulture FUNK	Koprivnica	FUNK - Centre outside the centre	Grad Koprivnica	844,597.61	717,907.97	126,689.64
17	Udruga za kulturu i umjetnost U Pokretu	Zadar	KINO - Centre for Culture, INnovation and Education	Općina Sveti Filip i Jakov Zajednica udruga "Centar nezavisne kulture"	2,099,720.06	1,784,762.05	314,958.01

18	Savez udruga Klubtura	Zagreb	DKC-HR: Network of social and cultural centres	Pogon - Zagrebački centar za nezavisnu kulturu i mlade Platforma za Društveni centar Čakovec Savez udruga Kooperativa Platforma Doma mladih Art radionica Lazareti Savez udruga Molekula Savez udruga Rojca	800,000.00	680,000.00	120,000.00
19	Udruga za promicanje kultura Kulturtreger	Zagreb	Step further - towards inclusive culture	Savez udruga Operacija grad Centar za mirovne studije Autonomni kulturni centar Udruženje za razvoj kulture "URK", Kontejner-Biro suvremene umjetničke prakse, Udruga Što, kako i za koga WHW Multimedijalni institut - Mi2	799,440.67	679,524.57	119,916.10
20	Galerija umjetnina grada Slavonskog Broda	Slavonski Brod	GALEROKAZ - Implementation of narrating and puppetry skills in the museum education of the Ružić Gallery following the model of participatory management of the public and civil sector	Kazališna družina „Ivana Brlić-Mažuranić“ Udruga za promicanje kulture govorenja i kreativnog stvaralaštva "Vilinput" Dječji centar Logos Grad Slavonski Brod	799,628.85	679,684.52	119,944.33
21	BLOK - Lokalna baza za osvježavanje kulture	Zagreb	Neighborhood museum Trešnjevka - Building from above	Centar za mirovne Prostor rodne i medijske kulture K-zona SF:ius - Socijalni rub: zanimljive neispričane priče Tehnički muzej Nikola Tesla	790,911.69	672,274.94	118,636.75
22	Javna ustanova u kulturi Tvrđava kulture Šibenik	Šibenik	KREŠIMIR - KREative Šibenik Network of Integrated Cultural Development	Udruga mladih "Mladi u Europskoj uniji" Šibenska udruga mladih Fenix - udruga za ljudski razvoj i inovativne Grad Šibenik	737,252.18	626,664.35	110,587.83
23	Pomorski i povijesni muzej Hrvatskog primorja Rijeka	Rijeka	Museum of the future - Civil museum council as a model of participatory management	Udruga Žmergo, Udruga Kreativni Kolektiv Kombinat Centar za poticanje darovitosti, Udruga slijepih Primorsko-goranske županije, Matica umirovljenika Grada Rijeke	742,896.03	631,461.63	111,434.40
24	Pučko otvoreno učilište Zagreb	Zagreb	KRUG - CultuRe, Art and Citizens	Udruga za kulturu, umjetnost i turizam osoba oštećena sluha Hrvatske "Svijet tišine" Slama - udruga za poticanje umjetničke svijesti u društvu Pučko otvoreno učilište Labin Udruga za mlade "Alfa Albona" Centar za kulturu i cjeloživotno obrazovanje Zlatna vrata Udruga Festival mediteranskog filma Split	798,232.53	678,497.65	119,734.88



25	Udruga za razvoj audio vizualne umjetnosti Metamedij	Pula	MI plus	Udruga Sonitus, Labin art express, FAR011, Društvo arhitekata Istre, IKA - Istarska kulturna agencija - Agencija culturale Istriana	797,402.28	677,791.94	119,610.34
26	Udruga mladih Varaždinski underground klub (V.U.K.)	Varaždin	We are all culture	TRASH-udruga, Filmsko-kreativni studio VANIMA Udruga MOP Sveučilišta Sjever, Grad Varaždin	789,282.82	670,890.40	118,392.42
27	Muzej grada Šibenika	Šibenik	KULTing in Šibenik!: Civil sector development through cultural activities	Mladi u Udruga slijepih Šibensko-kninske županije, Fotoklub Šibenik, Grad Šibenik	797,757.40	678,093.79	119,663.61
28	Pučko otvoreno učilište Hrvatski dom Petrinja	Petrinja	Culture for all	Građanski aktivizam Hrvatsko pjevačko društvo „Slavuj“ Petrinja Gradska limena glazba Petrinja, Udruga osoba s invaliditetom Sisačko-moslavačke županije Društvo Naša djeca Petrinja	794,669.00	675,468.65	119,200.35
29	Šoltanski glazbeni zbor "OLINTA" - Grohote	Grohote	Klaritac stone of culture SU-OL-TA	Općina Šolta, Kulturno umjetničko društvo "Šolta" Amatersko kazalište "SULET", Pokret Otoka	666,115.83	566,198.46	99,917.37
30	Pučko otvoreno učilište Krapina	Krapina	The key to culture for all generations	Grad Krapina, Kulturno umjetničko društvo „Ilirci“ Udruga distrofičara Krapina Društvo za kajkavsko kulturno stvaralaštvo Gradski puhački orkestar Krapina	791,200.80	672,520.68	118,680.12
31	Pučko otvoreno učilište Kutina	Kutina	TICK-TOCK, IT'S TIME FOR CULTURE	Grad Kutina, Društvo naša djeca Kutina, ODRAZ - Održivi razvoj zajednice Gradski savez kulturno umjetničkih društava Grada Kutine, Foto video klub	783,200.51	665,720.43	117,480.08
32	Savez PlatFORma Hvar	Hvar	DKC: Plan K	Lokalna akcijska grupa Škoji Grad Hvar, Udruga za zaštitu i revitalizaciju Velog Rablja- "PJOVER", Gradska knjižnica i čitaonica Hvar, Dramski studio mladih, Festival mediteranskog filma Split	769,766.14	654,301.22	115,464.92
33	Udruga Lastin rep	Zagreb	The books of our streets	POZOR! - projekti i obrazovanje za održivi razvoj Hrvatsko čitateljsko društvo Knjižnice grada Zagreba Etnografski muzej	760,659.74	646,560.78	114,098.96
34	Javna ustanova u kulturi Hrvatski dom Vukovar	Vukovar	Psst! - Partnership in dramatic creativity - Development of a participatory model for stage culture in Vukovar	Grad Vukovar Gradski muzej Vukovar Ogranak Matice hrvatske Vukovar Kulturno-umjetničko društvo Kolo Hrvatsko kulturno-glazbeno društvo Dunav Društvo Hrvatska žena Vukovar	580,729.93	493,620.44	87,109.49
Total					48,998,314.86	42,498,567.63	7,499,747.23

Financed by: Ministry of Culture (IB1)

Implementation monitoring by: National Foundation for Civil Society Development (IB2)

UP.04.2.1.05 Strengthening the capacities of CSOs to support efficient resocialisation and reintegration of offenders in the social community

No.	Beneficiary	Seat	Project	Partner organisations	Total project value in HRK	Share of the grant co-financed by ESF (HRK)	Share of the grant co-financed from the Croatian budget (HRK)
1	Udruga „Svijet kvalitete“	Šibenik	PERO – Programme of education, resocialisation and empowerment – reintegration of offenders in the social community	Centar za socijalnu skrb Šibenik	1,086,058.22	923,149.49	162,908.73
2	Caritas Nadbiskupije Split	Split	M.O.R.E. network and education for rehabilitation and training of young convicts	Elektrotehnička škola Split, Udruga Mentor, Centar za socijalnu skrb Split, Centar za socijalnu skrb Omiš, Zajednica Pape Ivana XXIII	1,037,761.96	882,097.67	155,664.29
3	Stijena Resoc	Zagreb	I need the system	Socijalno uslužna zadruga Martinov plašt	1,157,428.81	983,814.49	173,614.32
4	Udruga za unaprjeđenje kvalitete življenja „LET“	Zagreb	A new beginning	Društvo za socijalnu podršku	1,197,216.87	1,017,634.34	179,582.53
5	Udruga roditelja Korak po korak	Zagreb	Included communities - IC	Roditelji u akciji - RODA, Pučko otvoreno učilište Korak po korak	1,029,353.12	874,950.15	154,402.97
6	Udruga Terra	Rijeka	Terra housing community for ex-prisoners	Udruga za beskućnike i socijalno ugrožene osobe Oaza, Grad Rijeka	1,199,938.19	1,019,947.46	179,990.73
7	Zaštitarsko ekološka udruga „Prijatelji životinja i prirode“	Čakovec	LIFE STRENGTH (Self-confidence, Selflessness, Activism, Truth speak, Assistance)	Centar za rehabilitaciju Silver, Hrvatska škola Outward Bound, Međimurska županija	1,173,440.27	997,424.23	176,016.04
8	Otvorena medijska grupacija	Zagreb	“RESTART” (RE – resocialisation & start)	Udruga ratnih veterana Domovinskog rata „Crne mambe“	1,128,015.22	958,812.94	169,202.28
9	Roditelji u akciji - RODA	Zagreb	moto#R – Motivation and empowerment for resocialisation	Hrabri telefon, Organizacija Status M, Ekonomska klinika	1,200,000.00	1,020,000.00	180,000.00
10	Zdravi grad	Split	Seize the new opportunity	Ustanova za obrazovanje odraslih Brodrotrogir, Ženska grupa Karlovac - Korak	1,134,897.75	964,663.09	170,234.66
11	Udruga Pet Plus	Zagreb	START POINT	Callidus, Institut Pula	1,171,015.66	995,363.31	175,652.35
12	Centar za nestalu i zlostavljaju djeću	Osijek	Engines of change – support to the resocialisation and reintegration of young offenders	Volonterski centar Osijek, Centar za poduzetništvo	1,146,023.44	974,119.92	171,903.52
				Total	13,661,149.51	11,611,977.09	2,049,172.42

Financed by: Office for Cooperation with NGOs (IB1)

Implementation monitoring by: National Foundation for Civil Society Development (IB2)



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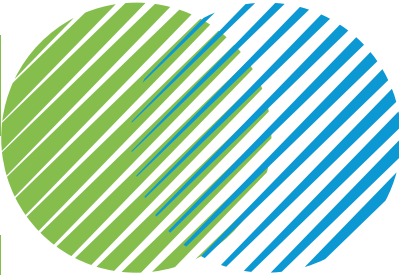
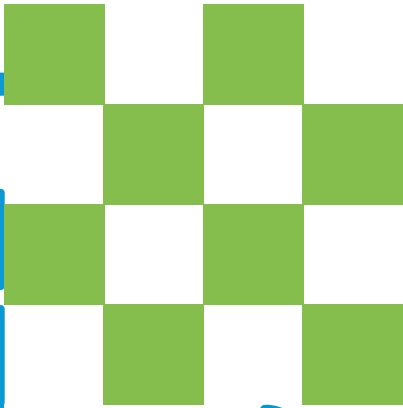
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